

Mid-Region Council of Governments Metropolitan Transportation Board's

TRANSPORTATION COORDINATING COMMITTEE

Friday, July 12, 2019 1:30 p.m. - 3:00 p.m. Mid-Region Council of Governments 809 Copper Ave. N.W., Albuquerque, NM 87102

Charles Thoma	ous copper Ave. N.W., Albuquerque, NW 07 102
Charles Thoma	as, <i>Chair</i> B.J. Gottlieb, <i>Vice Chai</i>
	AGENDA
	Call to Order The presence of a quorum will be noted.
	Approval of the July 12, 2019 Agenda
Tab 1	Approval of the June 11, 2019 Action Summary
	PUBLIC COMMENT AND REPORTS
Tab 2	Public Comments Anyone who wishes to address the TCC must register with the Secretary of the Board.
Tab 3	Reports Staff TPTG CMP ITS
	ACTION ITEMS
Tab 4 R-19-06 MTB	Recommendation of Final Approval of 2020-2025 TIP (Transportation Improvement Program) (Public comment received will be included)
	DISCUSSION AND INFORMATION ITEMS
Tab 5	Project Status of Current FFY 2019 TIP Projects
Tab 6	Proposed Coordinated Human Services Transportation Plan (NMDOT)
Tab 7	Public School Traffic: Challenges & Opportunities (returned to the TCC by the MTB for further discussion)
Tab 8	Final Discussion of APS Membership Request and TPTG Charter

NOTES

Next Meeting: Friday, August 2, 2019

Adjournment

1:30 p.m. - 3:00 p.m.

Mid-Region Council of Governments

809 Copper Ave. N.W.

(505) 724-3616

Anyone requiring special accommodations is requested to notify the MRCOG office at (505)247-1750 seven (7) days prior to the meeting or e-mail bthomas @mrcog-nm.gov.



Mid-Region Council of Governments Metropolitan Transportation Board's

TCC

TRANSPORTATION COORDINATING COMMITTEE

Friday, June 11, 2019 1:30 p.m. - 3:00 p.m.

809 Copper Ave. N.W. Albuquerque, NM 87102

Charles Thomas, Chair B.J. Gottlieb, Vice-Chair

Charles Hiorias, Chair		MEMBER		B.J. Gottlieb, Vice-Chair
ORGANIZATION		MEMBER		ALTERNATE
Bernalillo County	X	Elias Archuleta		Julie Luna
City of Albuquerque, Council Services		Tom Menicucci	X	Petra Morris
City of Albuquerque, Environmental Health	Χ	Dario Rocha		Ed Merta
City of Albuquerque, Municipal Development	Χ	Debra Bauman		John MacKenzie
City of Albuquerque Planning Department	Х	Russell Brito		Carol Toffaleti
City of Albuquerque Municipal Development		Paula Dodge Kwan		John MacKenzie
City of Albuquerque Traffic Engineering				John MacKenzie
City of Albuquerque Planning Department		Shahab Biazar	Х	Raquel Michele
ony or a managed quot inclinating proparations				Logan Patz
City of Albuquerque Transit Department	Х	Andrew de Garmo		Dawn Candelaria
Albuquerque Public Schools	X	Amanda Velarde		Elizabeth Halpin
Albuquerque Metropolitan Arroyo Flood		Jerry Lovato	Х	Nicole Friedt
Control Authority		551. y 25 tato		Nolan Bennett
Town of Bernalillo		Vacant	Х	Ida Fierro
Bernalillo County	Х	Brian Lopez		ida i idiid
Bernalillo County	X	Richard Meadows		Julie Luna
City of Belen		Steven Tomita		Jerah Cordova
Village of Corrales		Suanne Derr		JoAnne Roake
Village of Corrales Village of Los Lunas	Х	Erin Callahan		JOANNE ROAKE
Village of Los Ranchos de Albuquerque	X	Tiffany Justice		Tim McDonaugh
City of Rio Communities	^	Mark Gwinn	Х	Leisa Haynes
Middle Rio Grande Conservancy District		Ray Gomez	^	Vacant
Environmental Planning		Ray Goillez		Vacant
New Mexico Department of Transportation	Х	Nancy Perea		Jill Mosher
New Mexico Department of Transportation	^	Joseph Casares	Х	Jill Mosher
New Mexico Department of Transportation		Joseph Casales	^	Leslie Fortier
City of Rio Rancho	Х	Leonard Rivera		Joe Norby
City of Rio Rancho	X	B.J. Gottlieb, <i>Vice Chair</i>		Travis Johnson
Rio Metro Regional Transit District	X	Grant Brodehl		
Rio Rancho Public Schools	^	Maurice Ross		Tony Sylvester John Francis
Cochiti Pueblo		Merrill J. Yazzie		
Isleta Pueblo				Dwayne Herrera
	v	Kathy Trujillo		Shawna Ballay
Laguna Pueblo	Х	Gaylord Siow		Sharon Hausam
Sandia Pueblo	V	Kathar Ashlar		Chamisa Radford
Santo Domingo Pueblo	Х	Kathy Ashley		Distilling Dans all and Out!
Sandoval County Planning & Zoning	v	Mark Hatzenbuhler		Phillip Bradley Ortiz
Valencia County	X	Lina Benavidez	.,	Gerard Saiz
SSCAFCA		Charles Thomas, Chair	Х	Dave Gatterman
Village of Tijeras		Vacant	<u> </u>	Vacant
	ION-	VOTING ADVISORY MEMBERS		
ORGANIZATION		MEMBER		ALTERNATE
City of Albuquerque Aviation Department		Jack Scherer		
Albuq/Bern County Air Quality Control Board		Vacant		Vacant
Federal Highway Administration		Vacant		
Greater Albuq Bicycling Advisory Committee		Vacant		Vacant
Kirtland Air Force Base		Vacant		Vacant
Santa Ana Pueblo		Nathan Tsosie		
		MRCOG STAFF ATTENDING		
Dave Pennella, Steven Montiel, Ba		Thomas, Nathan Masek, Sandy Gaise	r. Wil	l Simon, John Felix
			.,	

AGENDA

Call to Order

Vice Chair B.J. Gottlieb, called the meeting to order at 1:40 p.m. The presence of a quorum was noted.

Introductions were made.

Approval of the June 11, 2019 Agenda

Dave Pennella, MPO Administrator, requested that the Atrisco Vista Boulevard Corridor Study be added as an Information Item (Tab 8).

Action Taken:

Grant Brodehl, Rio Metro Regional Transit District (RMRTD), made a motion to:

APPROVE THE AGENDA OF JUNE 11, 2019 AS AMENDED

The motion was seconded by Elias Archuleta, Bernalillo County, and passed unanimously.

Tab 1 Action Summary of March 1, 2019

Action Taken:

Raquel Michel, City of Albuquerque, made a motion to:

APPROVE THE ACTION SUMMARY OF MARCH 1, 2019 AS PRESENTED

The motion was seconded by Russell Brito, City of Albuquerque, and passed unanimously.

PUBLIC COMMENT

Tab 2 **Public Comments**

There were no requests from the public to address the Committee.

Tab 3 Reports

♦ Staff

Dave Pennella, MPO Administrator, introduced John Felix, new planner in the Transportation area and noted that Valerie Hermanson and Caeri Thomas have left the MRCOG. If anyone has questions that would have gone to Valerie or Caeri, please call Dave.

♦ TPTG

Mr. Pennella note that this meeting is a joint meeting with the TPTG and will include the 2019 Status of Projects report which has been distributed to those present. He said there are currently no issues with any agency. The RMRTD has added the PTC (Positive Train Control) to the list.

Mr. Pennella said that the Call for Projects has been sent out and is due on June 12th.

♦ ITS

Nathan Masek, reported that the Scope of Work for the Incident Managemenet Plan is being finalized.

♦ CMP

Will Simon reported that the congestion profiles are nearly completed.

FINAL ACTION ITEMS

Tab 4 R-19-03 MTB

Amending the 2018-2023 Transportation Improvement Program (TIP)

Steven Montiel, MRCOG Planner and TIP Coordinator, presented the TIP amendments saying that the major amendments are highlighted in yellow. He reviewed each amendment and stood for questions.

Action Taken:

Mr. Archuleta made a motion to:

RECOMMEND APPROVAL OF R-19-03 MTB AMENDING THE 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The motion was seconded by Brian Lopez, Bernalillo County, and passed unanimously.

Tab 5 R-19-04 MTB

Revising the Roadway Access Control Policy for the Albuquerque Metropolitan Planning Area with Inventory of Roadway Access Limitations

Mr. Pennella presented the revised Roadway Access Control Policy and summarized the revisions.

Mr. Pennella said that the current RAC policies were adopted in 2005. Since then, the AMPA (Albuquerque Metropolitan Planning Area) has expanded well beyond the 2005 boundaries. Additionally, agencies have identified and recommended changes in the policies due to changes in ownership, development patterns and changing traffic patterns.

The proposed RAC policy has been reviewed by the Roadway Access Control Committee and MRMPO staff for over two years. The MPO staff notes that the proposed policy is consistent with the 2040 MTP (Metropolitan Transportation Plan) including the Long Range Transportation System (LRTS) and other planning documents. The MPO staff recommends adoption.

Mr. Pennella said that the revisions do not change the process. This resolution will go to the MTB for their approval at the June 21st meeting.

Mr. Pennella stood for questions.

Action Taken:

Leonard Rivera, City of Rio Rancho, made a motion to:

RECOMMEND APPROVAL OF R-19-04 MTB REVISING THE ROADWAY ACCESS CONTROL POLICY FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA WITH INVENTORY OF ROADWAY ACCESS LIMITATIONS

The motion was seconded by Debbie Bauman, City of Albuquerque, and passed unanimously.

DISCUSSION AND INFORMATION ITEMS

Tab 6 **Draft TCC Bylaws**

Mr. Pennella presented the draft TCC Bylaws. He said the document clarifies the conditions for membership on the TCC. As well, a charter for sub-committees is being developed.

The TCC member from APS (Albuquerque Public Schools) has requested to have additional members serve on the TCC, Mr. Pennella said and an e-mail was received from them this morning requesting three additional members. They currently have one member.

Mr. Pennella said that the request has been discussed previously and the membership increase had not been approved. The MPO staff will not be involved in this decision but it will be left to the TCC and the MTB to decide.

Amanda Velarde, Albuquerque Public Schools, stated that their request for an increase in the number of members on the TCC is because of the impact schools have on traffic in Albuquerque and that APS would like more interaction.

Elizabeth, APS, said there are issues with policies impacting the school district and more representation in policy making decisions is requested.

Mr. Pennella asked that APS specify their wishes and the subject can be put on the next TCC agenda (July).

Grant Brodehl, RMRTD, asked what the Metropolitan Transportation Board had rejected. Mr. Pennella answered that the composition of the MTB and the TCC are the same and that the request has been rejected twice.

Kathy Ashley, Santo Domingo Pueblo, noted that APS is part of Albuquerque and therefore is already adequately represented. She asked for more information and also said that APS is not a government and that increased membership would tip the scales too much for the Albuquerque area to the detriment of smaller communities.

Mr. Gottlieb asked about other venues for discussion and more behind the scene discussion.

Mr. Archuleta noted that Bernalillo County has three seats and manages with their three votes. He encouraged care and consideration in making this decision.

Tab 7 TPTG Charter

Regarding the charters for subcommittees, Mr. Pennella said that they are written for any numbers of participants, no formal votes are taken and no formal decisions are made. Mr. Pennella said that this item is not an action today.

Tab 8 Presentation on the Atrisco Vista Boulevard Corridor Study

Dave Pennington of Parametrix presented information on the Atrisco Vista Boulevard Corridor Study which is being done for Bernalillo County. Mr. Pennington said there are benefits for the Northwest corridor and many transportation problems would be

solved by extending the road including an increase in jobs on the West side.

This project, he said, would serve to complete the infrastructure on the West side, facilitate orderly growth and increase connectivity. There are four jurisdictions involved – the City of Albuquerque, the City of Rio Rancho, Bernalillo County and Sandoval County. Mr. Pennington noted that development is occurring and it is good to get ahead with the road before development occurs.

Mr. Pennington stood for questions.

Adjournment

Before adjourning, Mr. Montiel said that the TIP, with all funding included, is out for public review and can also be found on the MRCOG website. Final of the TIP will be at the July meetings.

The June 11, 2019 meeting of the Transportation Coordinating Committee was adjourned at 3:20 p.m.

	Charles Thomas, Chair Transportation Coordinating Committee
ATTEST	
Dewey V. Cave, Executive Director	

R-19-06 MTB

Approving the FFY 2020-2025 Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

Background:

The development of the FFY 2020-2025 Transportation Improvement Program (TIP) was undertaken in accordance with federal regulations and the *TIP Policies and Procedures* adopted by the MTB. Please note the following:

MPO Staff Recommendation:

All proposals meet the qualifications for inclusion into the TIP and are consistent with *Futures 2040* MTP.

TPTG Recommendation:

This item was prepared by the TPTG throughout the months of January, February and March and recommended by them. At the May and June meetings, projects funded with TAP-Small Urban, TAP-Rural, TAP-Flex, Recreational Trails Program, and CMAQ-Flex funds were added to the draft TIP upon award notices from NMDOT.

The TPTG made its initial recommendation for approval on June 11, 2019 at the joint TCC/TPTG meeting subject to the formal public review and comment, and made its final recommendation for adoption on July 9, 2019.

TCC Recommendation:

The TCC recommended endorsement of the Final Draft of the TIP at the joint TCC/TPTG meeting of June 11, 2019 subject to formal public review and comment.

Public Comment:

The proposed TIP was available for public review since April 11, 2019. In addition, a formal 30-day public comment period began June 18, 2019. Any comments received will be distributed at the meeting.

1	RESOLUTION
2	of the
3	METROPOLITAN TRANSPORTATION BOARD
4	of the
5	MID-REGION METROPOLITAN PLANNING ORGANIZATION
6	division of the
7	MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO
8	(R-19-06 MTB)
9 10 11 12	APPROVING THE FFY 2020-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA
13	WHEREAS federal laws and regulations require metropolitan planning
14	organizations to develop an intermodal and multimodal financially constrained
15	Transportation Improvement Program (TIP) for each metropolitan area; and
16	WHEREAS, the Mid-Region Council of Governments (MRCOG) is the
17	designated metropolitan planning organization for the Albuquerque Metropolitan
18	Planning Area (AMPA); and
19	WHEREAS, the Mid-Region Metropolitan Planning Organization (MRMPO) is a
20	division of MRCOG responsible for the implementation of 23 CFR 450; and
21	WHEREAS, the Metropolitan Transportation Board (MTB) is governing body of
22	MRMPO; and
23	WHEREAS, Futures 2040, the 2040 Metropolitan Transportation Plan, (2040
24	MTP) has been approved by the MTB and is the long-range transportation plan for the
25	AMPA; and
26	WHEREAS, the 2040 MTP provides the basis for programming projects in the R-19-06 MTB 1 July 19, 2019

27

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

28 WHEREAS, the FFY 2020-2025 Transportation Improvement Program (TIP) has
29 been developed based on the contents, goals and objectives of the 2040 MTP; and

WHEREAS, the FFY 2020-2025 TIP was developed in accordance with all federal regulations (23 CFR 450) and laws; and

WHEREAS, the TIP must contain all federally-funded transportation projects in the metropolitan transportation planning area prior to the distribution of funds to those projects; and

WHEREAS, the TIP must contain all regionally significant projects in the metropolitan transportation planning area regardless of the source of funding.

NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region Council of Governments of New Mexico, that

- The FFY 2020-2025 Transportation Improvement Program as presented in ATTACHMENT A is hereby approved.
- 2. The Executive Director of the Mid-Region Council of Governments is authorized to finalize and publish the FFY 2020-2025 TIP and submit it to the New Mexico Department of Transportation (NMDOT) for inclusion in the State Transportation Improvement Program for transmittal to the appropriate agencies in the U.S. Department of Transportation.

AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in accordance with 23 CFR 450.336, certifies that the transportation planning process is being conducted in accordance with all applicable requirements of:

a). fiscal constraint required in 23 CFR 450;

R-19-06 MTB 2 July 19, 2019

51	b). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1)
52	and 23 U.S.C. 450.220;
53	c). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
54	7504, 7506(c) and (d) and 40 CFR part 93;
55	d). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
56	49 CFR part 21 and the Title VI assurance executed by each State under
57	23 U.S.C. 324 and 29 U.S.C. 794;
58	e). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
59	national origin, sex, or age in employment or business opportunity;
60	f). Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L.
61	105-178) regarding the involvement of Disadvantaged Business
62	Enterprises in FHWA and FTA funded planning projects (Sec. 105(f),
63	Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
64	g). 23 CFR part 230, regarding the implementation of an equal employment
65	opportunity program on Federal and Federal-aid highway construction
66	contracts;
67	h). The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-
68	336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation
69	i). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting
70	discrimination on the basis of age in programs or activities receiving
71	Federal financial assistance;
72	j). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
73	on gender; and
74	k). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR

3

July 19, 2019

R-19-06 MTB

75	part 27 regarding discrimination against individuals with disabilities;
76	I). The provision of 49 U.S.C. Part 20 regarding restrictions on influencing certain
77	activities;
78	m). 23 CFR 490, Final Rule on the Highway Safety Improvement Program;
79	n). 23 CFR 490 Subpart C, National Performance Management Measures for
80	Assessing Pavement Condition;
81	o). 23 CFR 490 Subpart D, National Performance Management Measures for
82	Assessing Bridge Condition;
83	p). 23 CFR 490, Final Rule on System Performance, Freight, and Congestion
84	Mitigation Air Quality (CMAQ);
85	q). 49 CFR 625, Transit Asset Management; and
86	r). 23 CFR 450.326(d), Linking the TIP to the MTP and Performance Targets.
87	PASSED, APPROVED, AND ADOPTED this 19th day of July 2019 by the
88	Metropolitan Transportation Board of the Mid-Region Metropolitan Planning
89	Organization, a division of the Mid-Region Council of Governments of New Mexico.
90 91 92 93 94 95	Wayne Ake, Chairman ATTEST: Metropolitan Transportation Board
96 97 98 99	Dewey V. Cave Executive Director, Mid-Region Council of Governments Executive Director, Mid-Region Metropolitan Planning Organization

R-19-06 MTB 4 July 19, 2019

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From Proposed Terminus T	Proposed Project Description	Project Type	Lead Agency	FFY Funding Category	Federal Amount EXISTING			Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	New Type
			e TIP revisions	and/or new proj	ects. Project data can comprise of	basic project in	formation (Project Title	Termini, and Project Descr	iption) or I	monetary chan	ges, additions, and	l/or deletions.							<u> </u>	-
		FFY 2020 - 2023 Below Central Ave BRT - Phase IB	Unser Blvd & SW Transit Center	Louisiana, Uptown and Tramway segements	Planning, engineering, ROW, utilities, vehicle acquisitions, multimodal improvements, operations & construction with other appurtenances as necessary.				Transit	City of Albuquerque- ABQ Ride	2020 CMAQ-Flex	\$3,643,326	\$0	\$620,866	\$4,264,192	\$0	\$3,643,326	\$0	\$0	\$4,264,192 23
100.5	A300705	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.				Bike/Ped	City of Albuquerque- DMD	2020 CMAQ-Flex	\$150,000	\$0	\$25,562	\$175,562	\$0	\$150,000	\$0	\$0	\$175,562 28
	A301820	AMDA Wide leint TDM			Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ- RIDE in FY20 & FY21.				TDM	Rio Metro Transit Dist	2020 CMAQ-Flex	\$1,090,000	\$0	\$185,749	\$1,275,749	\$0	\$1,090,000	\$0	\$0	\$1,275,749 24
219.0	TA00430		NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2020	NMRRX Service Area	Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2020 CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412 23
113.1	A300923		NEW TIP DEV. Copper Ave.	Comanche Rd.	NEW TIP DEV. Pedestrian and bicycle facility rehabilitation and other appurtenances as needed.	NM 556, Tramway Blvd. Trail Overpass Improvements	Copper Ave. Rd.	Pedestrian and bicycle facility rehabilitation and other appurtenances as needed.	Bike/Ped	NMDOT D-3	2020 CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,409,760	\$1,409,760	\$240,240	\$0	\$1,650,000 28
										PROG'MD	2020 CMAQ- Flex	\$4,883,326	\$0	\$832,177	\$5,715,503	\$2,409,760	\$7,293,086	\$240,240	\$170,412	\$8,535,915
										TARGET	2020 CMAQ- Flex						\$7,293,086			
										DIFF +/-	2020 CMAQ- Flex						\$0			
345.4	TA00351	Central Ave BRT - Phase IB	Unser Blvd & SW Transit Center	Louisiana, Uptown and Tramway segements	Planning, engineering, ROW, utilities, vehicle acquisitions, multimodal improvements, operations & construction with other appurtenances as necessary.				Transit	City of Albuquerque- ABQ Ride	2021 CMAQ-Flex	\$3,610,326	\$0	\$615,243	\$4,225,569	\$0	\$3,610,326	\$0	\$0	\$4,225,569 23
100.6	A300706	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.				Bike/Ped	City of Albuquerque- DMD	2021 CMAQ-Flex	\$150,000	\$0	\$25,562	\$175,562	\$0	\$150,000	\$0	\$0	\$175,562 28
	A301821	AMPA Wide leint TDM			Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ- RIDEin FY20 & FY21.				TDM	Rio Metro Transit Dist	2021 CMAQ-Flex	\$1,123,000	\$0	\$191,373	\$1,314,373	\$0	\$1,123,000	\$0	\$0	\$1,314,373 24
219.1	TA00431	NMPRY Operating	NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2021	NMRRX Service Area	Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2021 CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412 23
872.5	A300505	NEW TIP Dev Bridge Blvd Reconstruction Phase 3	NEW TIP DEV. Goff Blvd	NEW TIP DEV. Young Ave	NEW TIP DEV. Construct sidewalks, bike lanes, medians, lioghting, landscaping and intersection improvements including a roundabout on Bridge Blvd between Goff and Young Ave and other appurtenances as needed.	Bridge Blvd Reconstruction Phase 3	Goff Blvd. Young Ave	Construct sidewalks, bike lanes, medians, lioghting, landscaping and intersection improvements including a roundabout on Bridge Blvd between Goff and Young Ave and other appurtenances as needed.	Hwy & Brg Pres	County of Bernalillo	2021 CMAQ-Flex	\$0	\$0	\$0	\$0	\$299,040	\$299,040	\$0	\$50,960	\$350,000 16
			1																	

Attachment A

CMAQ Funds

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING			Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT
											PROG'MD	2021	CMAQ- Flex	\$4,883,326	\$0	\$832,177	\$5,715,503	\$1,299,040	\$6,182,366	\$0	\$221,372	\$7,235,915
											TARGET	2021	riex						\$6,182,366			
											DIFF +/-	2021	CMAQ- Flex						\$0			
219.2	A00432	NEW TIP DEV. Commuter Rail- NMRRX Operating Assistance FFY 2022	NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2022	NMRRX Service Area		Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2022	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$0 \$1,000,000	\$0	\$170,412	\$1,170,412 2
						1112022					PROG'MD	2022	CMAQ- Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412
											TARGET	2022	CMAQ- Flex						\$1,000,000			
											DIFF +/-		CMAQ- Flex						\$0			
																			\$0			
219.3		NEW TIP DEV. Commuter Rail- NMRRX Operating Assistance FFY 2023	NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2023	NMRRX Service Area		Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2023	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412 2
872.5	300505	NEW TIP Dev Bridge Blvd Reconstruction Phase 3	NEW TIP DEV. Goff Blvd	NEW TIP DEV Young Ave	NEW TIP DEV. Construct sidewalks, bike lanes, medians, lioghting, landscaping and intersection improvements including a roundabout on Bridge Blvd between Goff and Young Ave and other appurtenances as needed.	Bridge Blvd Reconstruction Phase 3	n Goff Blvd.	Young Ave.		Hwy & Brg Pres	County of Bernalillo	2023	CMAQ-Flex	\$0	\$0	\$0	\$0	\$3,004,613	\$3,004,613	\$0	\$512,022	\$3,516,635 2
																						4
											PROG'MD	2023	CMAQ- Flex	\$0	\$0	\$0	\$0	\$4,004,613	\$4,004,613	\$0	\$682,434	\$4,687,047
											TARGET		CMAQ- Flex						\$4,004,613			
											DIFF +/-		CMAQ- Flex						\$0			

CMAQ Funds

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	Vor Type
	-	s denote TIP rev	i <mark>sions and/or ne</mark>	l <mark>w projects. Project data can compri</mark>	se of basic project in	formation (Proj	ject Title, Termi	ni, and Project Description)	or monet	a <mark>ry changes,</mark>	addi	t <mark>ions, and</mark>	or deletions.								
42.1 A300942	NM 500 Rio Bravo	NM 500 at 2nd St (MP 3.16)		Plan, environmental, design, right-of- way, and construct intersection improvements with pedestrian and bicycle facilities. NOTE: local match will be used as a soft match towards preliminary engineering and design.					Hwy & Brg Pres	County of Bernalillo	2020	STP-U	\$2,000,000	\$0	\$340,824	\$2,340,824	\$0	\$2,000,000	\$0	\$0	\$2,340,824 01
865.1 A30016:	Woodward Road 1 Improvements Project	Intersection of 2nd St & Woodward Road	Intersection of Broadway Blvd & Woodward Rd	Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs. Bernalillo County will utilize design funds as soft match for construction per 08-25-15 letter from NMDOT.					Hwy & Brg Pres	County of Bernalillo	2020	STP-U	\$1,554,712	\$0	\$264,942	\$1,819,654	\$0	\$1,554,712	\$0	\$0	\$1,819,654 03
103 A300750	ITS-Albuquerque Traffic Management System	Albuquerque City Wide	,	Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.					ITS-TSM	City of Albuquerqu e-DMD	2020	STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412 24
201 A301840	CMP D Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO	2020	STP-U	\$192,198	\$0	\$32,753	\$224,951	\$0	\$192,198	\$0	\$0	\$224,951 18
204 A301830	Concrete Replacement:Dow ntown Transit Routes	2nd Street Between Gold and Lomas	Lomas Between 5th and 2nd Street	System preservation effort to replace existing asphalt with concrete to better support transit operations.					Hwy & Brg Pres	City of Albuquerqu e-DMD	2020	STP-U	\$1,200,000	\$0	\$204,494	\$1,404,494	\$0	\$1,200,000	\$0	\$0	\$1,404,494 04
209 A30094:	NM 500 Rio Bravo Adaptive Signal Control Technology Projec	Coors Blvd	University Blvd.	Install adaptive signal control system and fiber optic cable on Rio Bravo Blvd. from Coors Blvd. to University Blvd. NOTE: Local match will be used as a soft match for preliminary engineering and design.					ITS-TSM	County of Bernalillo	2020	STP-U	\$1,025,280	\$0	\$174,720	\$1,200,000	\$0	\$1,025,280	\$0	\$0	\$1,200,000 24
437 A300160	Sunport Blvd Extension	500' West of Broadway/Sunpo rt intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2020	STP-U	\$2,077,542	\$0	\$354,038	\$2,431,580	\$0	\$2,077,542	\$0	\$0	\$2,431,580 01
872.4 A300504	Bridge Blvd and Tower Rd Reconstruction Phase 2	Young Ave	La Vega (Approaches)	Design, Recon. & or widen Rd. sections including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.					Hwy & Brg Pres	County of Bernalillo	2020	STP-U	\$2,531,577	\$0	\$431,411	\$2,962,988	\$0	\$2,531,577	\$0	\$0	\$2,962,988 04
9.2 A301042	New TIP Dev.Southern Blvd Reconstruction Phase II	New TIP Dev. Unser Blvd		New TIP Dev. Design and ROW purchase.	Southern Blvd Reconstruction Phase II	Unser Blvd	Golf Course Rd	Final design, right of way mapping, right of way acquisition and environmental clearance of Southern Blvd.		City of Rio Rancho	2020	STP-U	\$0	\$0	\$0	\$0	\$1,796,748	\$1,796,748	\$0	\$306,187	\$2,102,935 15
508.1 A301050) Westside Blvd Widening	Golf Course Rd		Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.					Capacity Proj	City of Albuquerqu e-DMD	2020	STP-U	\$1,885,204	\$0	\$321,261	\$2,206,465	\$0	\$1,885,204	\$0	\$0	\$2,206,465 03

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	FEGERAL Amount	State Amount EXISTING		Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		Vork Type
587.9 A300848	Albquerque Complete Streets: West	98th Street	Unser Blvd	Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping, strom drainage improvements, pedestrian lighting or transit/bus stop improvements.					Misc	e-DMD) STP-U	\$2,000,000	\$0	\$340,824	\$2,340,824	\$0	\$2,000,000	\$0	\$0	\$2,340,824 04
												STP-U STP-U	\$15,466,513	\$0	\$2,635,679	\$18,102,192	\$1,796,748	\$17,263,261 \$17,263,261	\$0	\$306,187	\$20,205,127
STP-U for FFY 202	21									DIFF +/-	2020	STP-U						\$0			
508.1 A301050		Golf Course Rd		Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.					Capacity Proj	City of Albuquerqu e-DMD	2021	L STP-U	\$4,757,627	\$0	\$810,757	\$5,568,384	\$0	\$4,757,627	\$0	\$0	\$5,568,384 03
103 A300750	ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.					ITS-TSM	City of Albuquerqu e-DMD	2021	L STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412 24
	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO	2021	L STP-U	\$192,240	\$0	\$32,760	\$225,000	\$0	\$192,240	\$0	\$0	\$225,000 18
682.1 A300847	Albuquerque Complete Streets: East (Intersection Improvements)	Central Ave. and Eubank Blvd.		Construction of complete streets improvements at Central Ave. and Eukank Blvd. including but not limited to pedestrian amenities and "gateway" identification.					Misc	City of Albuquerqu e-DMD	2021	L STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412 04
683 A300849	Albuquerque Complete Streets: West	106th Street		Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping, storm drainage improvements, pedestrian lighting or transit/bus stop improvements.					Misc	City of Albuquerqu e-DMD	2021	L STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412 04
347.1 A300431	Northern Blvd Expansion Phase B	Unser Blvd.	Broadmoor Blvd.	Design and Right-Of-Way Acquisition.				Design, ROW, reconstruction & widening. Project includes intersection improvements to add general purpose lanes (turn-lanes, crosswalks), bicycle lanes, pedestrian facilities, lighting, signal timing & ITS upgrades & other appurtenances as needed.	Capacity Proj	City of Rio Rancho	2021	L STP-U	\$1,127,808	\$0	\$192,192	\$1,320,000	\$0	\$1,127,808	\$0	\$0	\$1,320,000 15
347.1 A300431	Northern Blvd Expansion Phase B	Unser Blvd.	Broadmoor Blvd.	Design and Right-Of-Way Acquisition.				Design, ROW, reconstruction 8 widening. Project includes intersection improvements to add general purpose lanes (turn-lanes, crosswalks), bicycle lanes, pedestrian facilities, lighting, signal timing & ITS upgrades & other appurtenances as needed.	Capacity Proj	City of Rio Rancho	2021	L STP-U	\$1,127,808	\$0	\$192,192	\$1,320,000	\$0	\$1,127,808	\$0	\$0	\$1,320,000 16

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency		Funding Category	Federal Amount	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING		Federal Amount NEW TOTAL	Proposed State Amt		NEW TOTAL AY
802.1 A3001	GAP Closure for On 142 Street Bicycle Facilities	AMPA Wide		Implement recommended bicyle improvements form the updated Bikeways and Trails Facility Plan.					Bike/Ped	City of Albuquerqu e-DMD	2021	STP-U	\$975,000	\$0	\$166,152	\$1,141,152	\$0	\$975,000	\$0	\$0	\$1,141,152 28
870.1 A3001	North Diversion 143 Channel Undercrossing	North Diversion Channel and Indian School		Design and construct an undercrossing of the NDC trail. CABQ will be utilizing AC for this project.					Bike/Ped	City of Albuquerqu e-DMD	2021	STP-U	\$595,646	\$0	\$101,505	\$697,151	\$0	\$595,646	\$0	\$0	\$697,151 28
204 A3018	Concrete Replacement:Dow ntown Transit Routes	2nd Street Between Gold and Lomas	Lomas Between 5th and 2nd Street	System preservation effort to replace existing asphalt with concrete to better support transit operations.					Hwy & Brg Pres	City of Albuquerqu e-DMD	2021	STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412 04
437 A3001	Sunport Blvd Extension	500' West of Broadway/Sunpo rt intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2021 \$	STP-U	\$784,306	\$0	\$133,655	\$917,961	\$0	\$784,306	\$0	\$0	\$917,961 01
872.4 A3005	Bridge Blvd and Tower Rd Reconstruction Phase 2	Young Ave	La Vega (Approaches)	Design, Recon. & or widen Rd. sections including intersec. improv/realignments sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.	·				Hwy & Brg Pres	County of Bernalillo	2021 \$	STP-U	\$1,857,096	\$0	\$316,471	\$2,173,567	\$0	\$1,857,096	\$0	\$0	\$2,173,567 04
382.3 A3013	3131	New TIP Dev.Southern Municipal Boundary	New TIP Dev. Intersection of NM473 & NM313	New TIP Dev.	Bernalillo Main St Streetscape Phase 4	Southern Municipal Boundary	Intersection of NM473 & NM313	Sidewalk improvements for ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for entry from street level.	Bike/Ped	Town of Bernalillo	2021 \$	STP-U	\$0	\$0	\$0	\$0	\$273,408	\$273,408	\$0	\$46,592	\$320,000 15
345.4 TA003	Central Ave BRT - Phase IB	Unser Blvd & SW Transit Center	Louisiana, Uptown and Tramway segements	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.					Transit	City of Albuquerqu e-ABQ Ride	2021 5	STP-U	\$378,656	\$0	\$64,528	\$443,184	\$0	\$378,656	\$0	\$0	\$443,184 23
42.3 A3009	945 New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	NM 500 Rio Bravo Gap Widening Improvements	2nd St SW	South Diversion Channel	Reconstruct Rio Bravo gap. Project includes the design and constuction of 2 additional travel lanes (4 to 6 lanes), multi-use trail connection, sidewalks, bike lanes, lighting, signal upgrades and other appurtenances as needed.	l Capacity Proj	County of Bernalillo	2021 \$	STP-U	\$0	\$0	\$0	\$0	\$640,800	\$640,800	\$0	\$109,200	\$750,000 15
613.4 A3002	202 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca		Design and construction of a new box culvert and adjacent arroyo bankstabilization improvements.		City of Rio Rancho	2021 5	STP-U	\$0	\$0	\$0	\$0	\$126,693	\$126,693	\$0	\$21,590	\$148,283 15
24.3 A3010	Alameda Drain/2nd Street Bike/Ped Trail Ph 3	4th Street at Matthew Ave	Montano Rd at 2nd St	Design and construct a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed. UNDERWAY					Bike/Ped	City of Albuquerqu e-P&R			\$379,354	\$0		\$444,000	\$0	\$379,354	\$0	\$0	\$444,000 28
											2021 S	STP-U STP-U	\$16,175,541	\$0	\$2,756,506	\$18,932,047	\$1,040,901	\$17,216,442 \$17,263,261	\$0	\$177,382	\$20,150,329
			Staff recco	 mended buffer due to future transportat	tion legislation uncertai	nties. Funds will b	pe programmed as	final appropriations are issued				STP-U						\$17,263,261			

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING			Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL STATES
642.1	TA00371	L NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Centralized Traffic Control	CP Abajo	CP Hahn	design and install centralized traffic control system including signals, powered switches, track material, hardware, software, and other appurtenances as needed.	Transit	Rio Metro NMRRX	2022	STP-U	\$0	\$0	\$0	\$0	\$4,287,905	\$4,287,905	\$0	\$730,710	\$5,018,615
508.1	A301050	Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.					Capacity Proj	City of Albuquerqu e-DMD	2022	STP-U	\$3,000,000	\$0	\$511,236	\$3,511,236	\$0	\$3,000,000	\$0	\$0	\$3,511,236 03
201.2	A301842	CMP 2 Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO	2022	STP-U	\$149,520	\$0	\$25,480	\$175,000	\$0	\$149,520	\$0	\$0	\$175,000 24
437	A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2022	STP-U	\$1,708,800	\$0	\$291,200	\$2,000,000	\$0	\$1,708,800	\$0	\$0	\$2,000,000
382.3	A301313	New TIP Dev. Bernalillo Main St Streetscape Phase 4		New TIP Dev. Intersection of NM473 & NM313	New TIP Dev.	Bernalillo Main St Streetscape Phase 4	Southern Municipal Boundary	Intersection of NM473 & NM313	Sidewalk improvements for ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for entry from street level.	Bike/Ped	Town of Bernalillo	2022	STP-U	\$0	\$0	\$0	\$0	\$42,720	\$42,720	\$0	\$7,280	\$50,000 43
872.4	A300504	Bridge Blvd and Tower Rd Reconstruction Phase 2	Young Ave	La Vega (Approaches)	Design, Recon. & or widen Rd. sections including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.					Hwy & Brg Pres	County of Bernalillo	2022	STP-U	\$2,031,327	\$0	\$346,162	\$2,377,489	\$0	\$2,031,327	\$0	\$0	\$2,377,489 04
120.5	TA00086	Coors Corridor 5 Park & Ride Phase 2	Sequoia	Paseo del Norte	Construct phase 2 of a park and ride facility in the Coors Corridor to support current and future transit service focused on river crossing trips.					Transit	City of Albuquerqu e-ABQ Ride	2022	STP-U	\$500,000	\$0	\$85,206	\$585,206	\$0	\$500,000	\$0	\$0	\$585,206 23
7.3	A300483	3 New TIP Dev	New TIP Dev	New TIP Dev	New TIP Devents, storm drain mitigation and access management and other appurtenances as needed.	NM 333 Pedestrian Improvements Phase	II NM 337	NM 14	Construct bike/ped facilities or the south side of NM333. Project includes curb and gutter installation, guardrail adjustments, storm drain mitigation and access management and other appurtenances as needed.	Bike/Ped	Village of Tijeras	2022	STP-U	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000 28
382.3	A301313	New TIP Dev. Bernalillo Main St Streetscape Phase 4		New TIP Dev. Intersection of NM473 & NM313	New TIP Dev.	Bernalillo Main St Streetscape Phase 4	Southern Municipal Boundary	Intersection of NM473 & NM313	Sidewalk improvements for ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for entry from street level.	Bike/Ped	Town of Bernalillo	2022	STP-U	\$0	\$0	\$0	\$0	\$64,080	\$64,080	\$0	\$10,920	\$75,000 16

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency F	Fy Fund Categ		deral Amount	\mount			Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		Ork Type Type Man
332.4	A301753	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 347 (Paseo del Volcan) and Broadmoor Blvd Intersection Improvemnts	NM 347 and Broadmoor Blvd		Design & Construct intersection improvements to NM 347 & Broadmoor Blvd. Project includes a right turn lane on eastbound PdV to southbound Broadmoor Blvd & a right turn lane on northbound Broadmoor Blvd to eastbound PdV. Other appurtenances as needed.	Safety	City of Rio Rancho 2	022 STP-I	-U	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$17,041	\$117,041 15
613.4	A300202	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca		Design and construction of a new box culvert and adjacent arroyo bankstabilization improvements.	Hwy & Brg Pres	City of Rio Rancho	022 STP-	-U	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$17,041	\$117,041 16
23.1	A302300	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	2nd St.Rehab/Sidewalk and Lighting Improvements	Avenida Cesar Chavez	Hazeldine Ave	Design and construction of new bicucle lanes, trail and/or sidewalks, drianage improvements, utility relocation, ADA compliance and pedestrian lighting to promote redevelopment of the railyards.	Hwy & Brg Pres	City of Albuquerqu 2: e-DMD	022 STP-I	-U	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$102,247	\$702,247 06
141.2	A302032	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		On-going program to promote on-street bicycle facilities, activities and programs.		City of Albuquerqu e-DMD	022 STP-	-U	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$34,082	\$234,082 28
9.2	A301042	New TIP Dev.Southern Blvd Reconstruction Phase II	New TIP Dev. Unser Blvd	New TIP Dev. Golf Course Rd	New TIP Dev. Design and ROW purchase.	Southern Blvd Reconstruction Phase II	Unser Blvd	Golf Course Rd	Final design, right of way mapping, right of way acquisition and environmental clearance of Southern Blvd.	Capacity Proj	City of Rio Rancho	022 STP-	-U	\$0	\$0	\$0	\$0	\$3,587,787	\$3,587,787	\$0	\$611,402	\$4,199,189 16
												022 STP-		\$7,389,647	\$0	\$1,259,284	\$8,648,931	\$9,409,692	\$16,799,339	\$0	\$1,603,524	\$19,662,147
				Staff reco	mended buffer due to future transportat	ion logislation uncertain	ntine Funde will b	e programmed as	final appropriations are issued	by NMDOT		022 STP-							\$17,263,261 \$463,922			
STP-U fo	r FFY 202	3		Stanrecco	menaca samer due to rature transportat	ion registation uncertain	icies. Tanas wiii s	e programmed us	imar appropriations are issued	by Milibon	DII1 17- 2	JZZ J11 -	J						Ş403,322			
201.3		CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO 2	023 STP-	-U	\$170,880	\$0	\$29,120	\$200,000	\$0	\$170,880	\$0	\$0	\$200,000 24
613.1	A300201	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Corridor Study	Northern Blvd	Iris Rd	Corridor Study to outline potential reconstruction phasing of future project.	Misc	City of Rio Rancho	023 STP-	-U	\$0	\$0	\$0	\$0	\$581,882	\$581,882	\$0	\$99,160	\$681,042 18
870.2	A300145	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	North Diversion Channel Trail Rehabilitation	Tucker Ave	Balloon Fiesta Park	Rehabilitation of appro. 8 mille multi-use trail, including resurfacing, restriping, signage upgrades, selective widenings, safety features and other appurtenances as needed.	Dil 10 1	City of Albuquerqu 2: e-P&R	023 STP-	-U	\$0	\$0	\$0	\$0	\$1,708,800	\$1,708,800	\$0	\$291,200	\$2,000,000 28
42.3	A300945	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	NM 500 Rio Bravo Gap Widening Improvements	2nd St SW	South Diversion Channel	Reconstruct Rio Bravo gap. Project includes the design and constuction of 2 additiona travel lanes (4 to 6 lanes), multi-use trail connection, sidewalks, bike lanes, lighting, signal upgrades and other appurtenances as needed.	l Capacity Proj	County of Bernalillo	023 STP-	-U	\$0	\$0	\$0	\$0	\$4,272,000	\$4,272,000	\$0	\$728,000	\$5,000,000 03

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount	State Amount EXISTING		Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	Work Type
332.4 A301753	3 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 347 (Paseo del Volcan) and Broadmoor Blvd Intersection Improvemnts	NM 347 and Broadmoor Blvd		Design & Construct intersection improvements to NM 347 & Broadmoor Blvd. Project includes a right turn lane on eastbound PdV to southbound Broadmoor Blvd & a right turn lane on northbound Broadmoor Blvd to eastbound PdV. Other appurtenances as needed.	Safety	City of Rio Rancho	2023	3 STP-U	\$0	\$0	\$0	\$0	\$178,630	\$178,630	\$0	\$30,441	\$209,071 21
605.1 A302250	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Indian School and Q Street Intersection Improvements	Louisiana Blvd	Uptown Loop	Construction of a traffic circle nort of the uptown Target Shopping Center.	Safety	City of Albuquerqu e-DMD	2023	STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824 21
474.3 A301501	L NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	98th St.& Gibson Blvd. Intersection Improvements	98th St and Gibson Blvd intersection		Intersection reconstruction including but not limited to warranted signal installation, concrete and pavement rehabilitation, ADA compliant curb ramps and sidewalks, ped lighting, safety improvements and ITS-related components.		City of Albuquerqu e-DMD	2023	3 STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824 21
642.1 TA00371	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Centralized Traffic Control	CP Abajo	CP Hahn	design and install centralized traffic control system including signals, powered switches, track material, hardware, software, and other appurtenances as needed.	Transit	Rio Metro NMRRX	2023	3 STP-U	\$0	\$0	\$0	\$0	\$4,287,905	\$4,287,905	\$0	\$730,710	\$5,018,615 23
613.4 A300202	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca		Design and construction of a new box culvert and adjacent arroyo bankstabilization improvements.	-	City of Rio Rancho	2023	3 STP-U	\$0	\$0	\$0	\$0	\$1,179,088	\$1,179,088	\$0	\$200,931	\$1,380,019 04
141.2 A302032	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		On-going program to promote on-street bicycle facilities, activities and programs.	Bike/Ped	City of Albuquerqu e-DMD	2023	3 STP-U	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$34,082	\$234,082 28
645.3 TA00372	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Main 2 Extension	Hahn Control Point 899.1	Milepost 897.9 (north of Montano Rd.)	Design and extend Main Track #2 by approx. 1.2 miles. Improvements include reconstructing the Hahn Lead with new ballast, concrete ties, existing roadbed, track, bridge structures and other appurtenances, and installing and upgrading signals.	Transit	Rio Metro NMRRX	202:	3 STP-U	\$0	\$0	\$0	\$0	\$562,706	\$562,706	\$0	\$95,892	\$658,598 23
										PROG'MD TARGET	2023	STP-U STP-U	\$170,880	\$0	\$29,120	\$200,000	\$16,971,011	\$17,141,891 \$17,263,261	\$0	\$2,892,063	\$20,063,074
CTD 11 6			Staff recco	 mended buffer due to future transporta	ion legislation uncertain	ties. Funds will be	e programmed as	final appropriations are issued I	by NMDOT			STP-U						\$17,263,261			
STP-U for FFY 20 645.3 TA00372	2 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Main 2 Extension	Hahn Control Point 899.1	Milepost 897.9 (north of Montano Rd.)	Design and extend Main Track #2 by approx. 1.2 miles. Improvements include reconstructing the Hahn Lead with new ballast, concrete ties, existing roadbed, track, bridge structures and other appurtenances, and installing and upgrading signals.		Rio Metro NMRRX	2024	1 STP-U	\$0	\$0	\$0	\$0	\$4,061,383	\$4,061,383	\$0	\$692,108	\$4,753,491 23

State Stat	MPO ID	CN Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		Work Type Trong Man
State Stat	700.1	A301741 New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.		Bridge Blvd	Trujillo Rd.	the two-lane roadway with storm drainage, curb, gutter. Project includes sidewalk and bike lane improvements and other appurtenances as needed.			2024	STP-U	\$0	\$0	\$0	\$0	\$186,150	\$186,150	\$0	\$31,722	\$217,872 15
Auto	511.4	A300622 New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Isleta Blvd.Reconstruction	I-25	Muniz Rd	Blvd with shoulders for bikes	,	,	2024	STP-U	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000 15
According with the Prince of	382.3	Bernalillo Main St	Dev.Southern Municipal	Intersection of NM473 &	New TIP Dev.		Municipal	NM473 &	ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for	Bike/Ped		2024	STP-U	\$0	\$0	\$0	\$0	\$1,367,040	\$1,367,040	\$0	\$232,960	\$1,600,000 28
13.5 0.000000000000000000000000000000000	201.4	A301844 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	· ·	AMPA Wide		data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for	ITS-TSM	MRMPO	2024	STP-U	\$0	\$0	\$0	\$0	\$149,520	\$149,520	\$0	\$25,480	\$175,000 24
14.12 2.0202022 NEW TIP DEV.	103.6	A300757 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.		City Wide		ITS equipment to ITS designated corridors		Albuquerqu	2024	STP-U	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$255,618	\$1,755,618 24
Read Republic Respondent Respondent Respondent Republic Respondent Respondent Respondent Republic R	141.2	A302032 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.				on-street bicycle facilities,	Bike/Ped	Albuquerqu	2024	STP-U	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$68,165	\$468,165 28
But a state of the program of the pr	692.3	ΙΤΔ003421			planning, design, ROW, utilities, construction, vehicle acquisition and initial operations of a Bus Rapid Transit System and other appurtenances as	BRT Implementation	Gibson Blvd	Menaul	design, ROW, utilities, multi- modal improvements, vehicle acquisition, construction & operations with other appurtenances as needed to provide first phase of enhancing University corridor transit service to a BRT level of		Albuquerqu	2024	STP-U	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$0	\$110,768	\$760,768 23
613.1 A300201 NEW TIP DEV. NEW	190.2	A301862 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.		Locations AMPA		bike share stations, including, bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and			2024	STP-U	\$0	\$0	\$0	\$0	\$116,971	\$116,971	\$0	\$19,933	\$136,904 28
465.3 A300304 NEW TIP DEV. NEW	613.1	A300201 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.		Northern Blvd	Iris Rd	potential reconstruction	Misc		2024	STP-U	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412 18
PROG'MD 2024 STP-U \$0 \$0 \$0 \$16,858,264 \$16,858,264 \$0 \$2,872,850 \$19,731,114	465.3	A300304 NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.		Kimmick Dr.	Paradise Blvd.	Widen roadway from 2 to 4 lanes including on-street bicycle lanes, off-street multi use trail, lighting, lanscape buffer, storm drainage improvements and storage area, and ITS related		Albuquerqu e-DMD			\$0			·					\$8,192,884 03
11/0/161 1 /11/0/1510 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											PROG'MD TARGET	2024	STP-U	\$0	\$0	\$0	\$0	\$16,858,264	\$16,858,264 \$17,263,261	\$0	\$2,872,850	\$19,731,114

MPO ID CN		From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category		State Amount EXISTING		Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	Werk Total Werk Ty
	45 NEW TIP DEV	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2025	5 STP-U	\$0	\$0	\$0	\$0	\$170,880	\$170,880	\$0	\$29,120	\$200,000 24
870.2 A3001	45 NEW TIP DEV	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	North Diversion Channel Trail Rehabilitation	Tucker Ave	Balloon Fiesta Park	Rehabilitation of appro. 8 mille multi-use trail, including resurfacing, restriping, signage upgrades, selective widenings, safety features and other appurtenances as needed.		City of Albuquerqu e-P&R	2025	5 STP-U	\$0	\$0	\$0	\$0	\$1,708,800	\$1,708,800	\$0	\$291,200	\$2,000,000 28
700.1 A3017	41 New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Sunset Rd Reconstruction Ph.2	Bridge Blvd	Trujillo Rd.	Plan, design and reconstruct the two-lane roadway with storm drainage, curb, gutter. Project includes sidewalk and bike lane improvements and other appurtenances as needed.		County of Bernalillo	2025	5 STP-U	\$0	\$0	\$0	\$0	\$1,273,849	\$1,273,849	\$0	\$217,079	\$1,490,928 04
511.4 A3006	22 New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Isleta Blvd.Reconstruction	I-25	Muniz Rd	Design and Reconstruct Isleta Blvd with shoulders for bikes and pedestrians.		County of Bernalillo	2025	STP-U	\$0	\$0	\$0	\$0	\$2,990,400	\$2,990,400	\$0	\$509,600	\$3,500,000 04
540 A3022	40 NEW TIP DEV	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Loma Colorado Blvd Corridor Study	Northern Blvd	NM 347 Paseo del Volcan	Corridor study to outlines potential reconstruction and extension of Loma Colorado Blvd	Misc	City of Rio Rancho	2025	STP-U	\$0	\$0	\$0	\$0	\$1,099,935	\$1,099,935	\$0	\$187,442	\$1,287,377 18

						Proposed	Proposed		Project			Funding	Federal Amount	State	Local Amount	Total Amount	Proposed Fed	Federal Amount	Proposed	Proposed Local	NEW TOTAL
MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Terminus <u>From</u>	Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Category	EXISTING	Amount EXISTING	EXISTING	EXISTING		NEW TOTAL	State Amt	Amt	AMOUNT
249 A300756	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ITS-ASTM Improvements on Montgomery/Montan o	Unser Blvd	I-25 Frontage Road	Implementation of Automated Signal Timing Measures consistent with FHWA Every Day Counts Initiative.	ITS-TSM	City of Albuquerqu e-DMD	2025	5 STP-U	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$255,618	\$1,755,618 24
91.2 A301891	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Interstate 25 / Gibson Blvd. Interchange Reconstruction			Reconstruct interchange with bridge replacement and auxiliary lanes.	Capacity Proj	NMDOT D-3	2025	STP-U	\$0	\$0	\$0	\$0	\$4,272,000	\$4,272,000	\$728,000	\$0	\$5,000,000 03
692.3 TA00342	New TIP Dev. UNM/CNM	New TIP Dev. Sunport	New TIP Dev. Menaul	New TIP Dev. Project development, planning, design, ROW, utilities, construction, vehicle acquisition and initial operations of a Bus Rapid Transit System and other appurtenances as needed.	UNM/CNM/Sunport BRT Implementation Phase 1	Gibson Blvd	Menaul	Planning, environ. Doc., design, ROW, utilities, multimodal improvements, vehicle acquisition, construction & operations with other appurtenances as needed to provide first phase of enhancing University corridor transit service to a BRT level of quality.	Transit	e-ABQ Ride		S STP-U	\$0	\$0		·			\$0		\$3,920,880 23
												STP-U	\$0	\$0	\$0	\$0	\$16,365,864		\$728,000	\$2,060,939	\$19,154,803
			Chaff access	and addressed as follows to be a feature to be		Alan Franka will be		Carl annualisticus and issued t	NIMPOT			STP-U						\$17,263,261			
STL-E for FFY 2020	2021 Polow		Staff recco	mended buffer due to future transportati	on legislation uncertain	ties. Funds will be	e programmed as t	rinal appropriations are issued b	у мирот.	DIFF +/-	2025	STP-U						\$897,397			
	Alameda DrainTrail	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo	2020) STL-E	\$106,188	\$0	\$18,096	\$124,284	\$0	\$106,188	\$0	\$0	\$124,284 28
437 A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2020) STL-E	\$582,734	\$0	\$99,305	\$682,039	\$0	\$582,734	\$0	\$0	\$682,039
	Sunport Blvd	500' West of Broadway/Sunport intersection		Construct new 4 Iane divided facility with bike Ianes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.						County of Bernalillo) STL-E	\$1,796,748	\$0	\$306,187	\$2,102,935	\$0	\$1,796,748	\$0	\$0	\$2,102,935
				, ,					,			STL-E	\$2,485,670	\$0	\$423,588	\$2,909,258	\$0	\$2,485,670	\$0	\$0	\$2,909,258
												STL-E						\$2,485,670			
										DIFF +/-	2020	STL-E						\$0			
24.2 A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo	2021	l STL-E	\$106,188	\$0	\$18,096	\$124,284	\$0	\$106,188	\$0	\$0	\$124,284 28
437 A300160		500' West of Broadway/Sunport intersection		Construct new 4 Iane divided facility with bike Ianes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2021	l STL-E	\$582,734	\$0	\$99,305	\$682,039	\$0	\$582,734	\$0	\$0	\$682,039
7.3 A300483	New TIP Dev	New TIP Dev	New TIP Dev	New TIP Devents, storm drain mitigation and access management and other appurtenances as needed.	NM 333 Pedestrian Improvements Phase II	NM 337	NM 14	Construct bike/ped facilities on the south side of NM333. Project includes curb and gutter installation, guardrail adjustments, storm drain mitigation and access management and other appurtenances as needed.	Bike/Ped	Village of Tijeras	2021	l STL-E	\$0	\$0		·		\$85,440	\$0		\$100,000
												STL-E	\$688,922	\$0	\$117,401	\$806,323	\$85,440		\$0	\$14,560	\$906,323
												STL-E						\$774,362			
										DIFF +/-	2021	STL-E						\$0			

MPO ID	CN Project Title	From	То	Project Description	Proposed Project Title	Proposed Proposed Terminus From Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING		Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT
		w cells denote T	I <mark>P revisio</mark>	ns and/or new projects. Project dat	a can comprise o	of basic project information	n (Project Title, Termini, ar	d Project	Description) or	monet	ary changes,	additions,	<mark>and/or del</mark>	etions.						
	I-25 & NM 6 Interchange A301122 Beautificatio Enhancement	I-25 Exit 2	.03	Erosion control, vegetation management, drainage improvements and landscaping as appropriate.				Misc	Village of Los Lunas	2020	STP-Sm Urb	\$35,440	\$0	\$6,039	\$41,479	\$0	\$35,440	\$0	\$0	\$41,479 15
537.3	Los Lunas Co A300961 River Crossii Acquisition	IIV/IOTTIC R	Propos Morris t: I- Alignm NM 47	B the ROW process. Survey and ROW mapping, public meetings, propert	У			Capacity Proj	Village of Los Lunas	2020	STP-Sm Urb	\$1,156,715	\$0	\$197,118	\$1,353,833	\$0	\$1,156,715	\$0	\$0	\$1,353,833 16
935	Southeast Lo A301350 Lentes Road Improvemen	Morris Ro	Aspen	Reconstruct roadway including new detached multi-use trail, drainage, lighting and related improvements				Capacity Proj	Village of Los Lunas	2020	STP-Sm Urb	\$85,440	\$0	\$14,560	\$100,000	\$0	\$85,440	\$0	\$0	\$100,000 15
941	A301400 Meadowlak Improvemei		El Mesa p) Estates	Rd. Pavement preservsation and rehablication including pavement markings, signage, widen shoulders, drainage improvements and other appurtenances as necessary. State Capital Outlay funds will be used to cover design.				Hwy & Br Pres	g County of Valencia	2020	STP-Sm Urb	\$2,361,092	\$0	\$402,358	\$2,763,450	\$0	\$2,361,092	\$0	\$0	\$2,763,450 04
537.3	Los Lunas Co A300961 River Crossi Acquisition	IM/orric R	Morris	B the ROW process. Survey and ROW mapping, public meetings, propert	У			Capacity Proj	Village of Los Lunas		STP-Sm Urb	\$178,163	\$0		\$208,524			\$0	\$0	
									PROG'MD TARGET		STP-Sm Urb	\$3,816,850	\$0	\$650,437	\$4,467,287		\$3,816,850 \$3,816,850		\$0	\$4,467,287
									DIFF +/-		STP-Sm Urb						\$3,810,830			
	I-25 & NM 6 Interchange A301122 Beautificatio Enhancemei	I-25 Exit 2	03	Erosion control, vegetation management, drainage improvements and landscaping as appropriate.				Misc	Village of Los Lunas	2021	STP-Sm Urb	\$645,072	\$0	\$109,928	\$755,000	\$0	\$645,072	\$0	\$0	\$755,000 31
935	Southeast L A301350 Lentes Road Improvemen	Morris Ro	Aspen	Reconstruct roadway including nev detached multi-use trail, drainage, lighting and related improvements				Capacity Proj	Village of Los Lunas	2021	STP-Sm Urb	\$406,968	\$0	\$69,352	\$476,320	\$0	\$406,968	\$0	\$0	\$476,320 04

MPO ID CN	Project T	Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY Funding Category		Amount		Total Amount EXISTING	Proposed Fed Amt REVISION	Amount NEW	Proposed State Amt		NEM TOTAL FOR
37.3 A30096		ITION	Proposed Morris B Alignment: I 25	Proposed Morris B - Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.				Capacity Proj	Village of Los Lunas	2021 STP-Sm Urb	\$153,901	\$0	\$26,227	\$180,128	\$0	\$153,901	\$0	\$0	\$180,128 16
941 A30140	00 Meadov Improve	owlake Road rements	NM 263 (El Cerro Loop)	Mesa Estates Rd.	Pavement preservsation and rehab including pavement markings, signage, widen shoulders, drainage improvements and other appurtenances as necessary. State Capital Outlay funds will be used to cover design.				Hwy & Brg Pres	County of Valencia	2021 STP-Sm Urb	\$949,708	\$0	\$161,842	\$1,111,550	\$0	\$949,708	\$0	\$0	\$1,111,550 04
212 A30188	West Ar Improve	ements	Intersection of North Mesa Rd.	Intersectio n of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.				Hwy & Brg Pres	City of Belen	2021 STP-Sm Urb	\$42,720	\$0	\$7,280	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000 43
212 A30188	West Ar Improve	ragon Rd. rements	Intersection of North Mesa Rd.	Intersectio n of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.				Hwy & Brg Pres	City of Belen	2021 STP-Sm Urb	\$42,720	\$0	\$7,280	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000 16
212 A30188	West Ar Improve	rements i	Intersection of North Mesa Rd.	Intersectio n of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.				Hwy & Brg Pres	City of Belen	2021 STP-Sm Urb	\$1,488,365	\$0	\$253,635	\$1,742,000	\$0	\$1,488,365	\$0	\$0	\$1,742,000 04
37.3 A30096		rossing ROW	Proposed Morris B Alignment: I 25	Proposed Morris B - Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.				Capacity Proj	Village of Los Lunas	2021 STP-Sm Urb	\$73,783	\$0	\$12,574	\$86,357	\$0	\$73,783	\$0	\$0	\$86,357 15
									_	PROG'MD	2021 STP-Sm Urb	\$3,803,237	\$0	\$648,117	\$4,451,354	\$0	\$3,803,237	\$0	\$0	\$4,451,354
		St	taff reccome	nded buffer o	 ue to future transportation legislati	on uncertainties.	Funds will be programmed as	s final appropriations are issued		TARGET DIFF +/-	2021 STP-Sm Urb 2021 STP-Sm Urb						\$3,816,850 \$13,613			
TP-Small Ur		2022			Pavement preservation to include															
A30042		zation in Los I	Hunning Ranch Loop	NM 47	ADA improvements and other miscellaneous construction as needed.				Hwy & Brg Pres	NMDOT D-3	2022 STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287 05
					needed.				_	PROG'MD	2022 STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287		\$3,816,850	\$0	\$0	\$4,467,287
										TARGET	2022 STP-Sm Urb						\$3,816,850			
		2023								DIFF +/-	2022 STP-Sm Urb						\$0			

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		NEW TOTAL AMOUNT
60.2 A	300425	Preservation West		West of I- 25 (MP 32.6)	Pavement preservation to correct surface defects, extend pavement life and improve safety along NM 6.					Hwy & Brg Pres	NMDOT D-3	2023	STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287
										_	PROG'MD		STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287
											TARGET DIFF +/-		STP-Sm Urb						\$3,816,850 \$0			
P-Sm	all Urba	n FFY 2024									,								,			
180 A	A302280		NM 263/El Cerro Loop	San Martin Ave	Design and reconstruct roadway. Project includes drainage study.	El Cerro Mission Blvd Rehabilitation			Design and implement full depth reclamation of El Cerro Mission Blvd. Project includes new street lights at appropriate intersections and other appurtenances as needed.		County of Valencia	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$128,160	\$128,160	\$0	\$21,840	\$150,000
145 A	A302290	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Valencia County Transit Facility	t.b.d.		Plan, design, aquuire land and construct a transit facility for bus parking and storage, and a modular office building to house administration, operations and dispatch staff and drivers, including all appurtenances.	Transit	Rio Metro Transit Dist	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412
28.1 A		NIE/M/ TID		NEW TIP DEVELOPM ENT	1 NEW TIP DEVELOPMENT	South Los Lentes and Morris Rd Improvements Phase II	NM314 and Morris Rd	Lopez Rd.	Full depth reclamation of South Los Lentes. Project includes new bike and pedestrian facilities, lighting and drainage improvements as needed.		Village of Los Lunas	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000
28.2 A	A301352	New TIP	New TIP Developmen t	New TIP Developme nt	e New TIP Development	North Los Lentes Rehabilitation Improvements	Trujillo St	NM 314	Full depth reclamation of North Los Lentes. Project includes new shared bike facilities and ADA improvements to non- compliant curb ramps and other appurtenances as needed.	Hwy & Brg Pres	Village of Los Lunas	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000
24.1 A	\302270	New TIP Dev.		New TIP Dev.	New TIP Dev.	Camino del Llano Rehabilitation Phase I	North Bound I 25 access ramp	NM 314 Main St.	Full depth reclamation of Camino del Llano.	Hwy & Brg Pres	City of Belen	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000
216 A	A301123	MEW/ HD DEV		NEW TIP DEV.	NEW TIP DEV.	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd	Pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at I-25 and NM 6 interchange.	Hwy & Brg Pres	NMDOT D-3	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$1,908,425	\$1,908,425	\$325,218	\$0	\$2,233,64
14.1 A	\300192	NEW TID DEV	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 314 Access Management Improvements	Salaz Rd	Morris Rd	Design and possible construction of new access points and auxiliary lanes on NM 314 per the NMDOT's access management plan.	Safety	NMDOT D-3	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$85,206	\$585,20
											PROG'MD		STP-Sm Urb	\$0	\$0	\$0	\$0	\$3,792,905		\$325,218	\$321,138	\$4,439,261
							Funds will be p				TARGET	2024	STP-Sm Urb						\$3,816,850			

A STATE Control Cont	MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING		Federal Amount NEW TOTAL		Proposed Local Amt	NEW TOTAL AMOUNT
2. A 1. A	828.1	A3013	51 NEW TIP DEVELOPMENT	DEVELOPME	DEVELOPM	NEW TIP DEVELOPMENT	and Morris Rd Improvements		Lopez Rd.	Los Lentes. Project includes new bike and pedestrian facilities, lighting and drainage		-	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$384,480	\$384,480	\$0	\$65,520	\$450,000 04
Part	828.2	A3013	New TIP			New TIP Development	Rehabilitation	Trujillo St	NM 314	Los Lentes. Project includes new shared bike facilities and ADA improvements to noncompliant curb ramps and other		_	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$598,080	\$598,080	\$0	\$101,920	\$700,000 04
1	724.1	A3022	70 INew HP Dev.			New TIP Dev.	Rehabilitation	25 access	NM 314 Main St.	Full depth reclamation of Camino del Llano.	Hwy & Brg Pres	City of Belen	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$768,960	\$768,960	\$0	\$131,040	\$900,000
Alignoral February Part	180	A3022	801	-		,	Blvd			depth reclamation of El Cerro Mission Blvd. Project includes new street lights at appropriate intersections and other			2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$1,367,040	\$1,367,040	\$0	\$232,960	\$1,600,000
Start recommends Start recom	314.1	A3001	97 INFW HP DEV			NEW TIP DEV.	Management	Salaz Rd	Morris Rd	construction of new access points and auxiliary lanes on NM 314 per the NMDOT's	Safety	NMDOT D-3	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$85,206	\$0	\$585,206 2:
Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMIDOT. DIFF +/- 2025 STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm Urb STP-Sm U															\$0	\$0	\$0	\$0	\$3,618,560			\$531,440	\$4,235,206
STP-Rural FFY 2020 Page 22 STP-Rural STP-R			Sta	aff reccome	nded buffer d	lue to future transportation legislati	on uncertainties. F	unds will be p	l programmed a	s final appropriations are issued	l by NMDOT.												
Fire			I-25 & NM 6 Interchange 22 Beautification Enhancements			management, drainage improvements and landscaping as					Misc		2020	STP-Rural	\$35,440	\$0	\$6,039	\$41,479	\$0	\$35,440	\$0	\$0	\$41,479 1
Fig.	671	A3016	Replacement in								Hwy & Brg Pres	NMDOT CRDC	2020	STP-Rural	\$1,641,818	\$279,785	\$0	\$1,921,603	\$0	\$1,641,818	\$0	\$0	\$1,921,603 1:
STP-Rural FFY 2021 STP-Rural FY 2021 STP															\$1,677,258	\$279,785	\$6,039	\$1,963,083	\$0			\$0	\$1,963,083
STP-Rural FFY 2021 671 A301620 NM 337 Bridge Replacement in Chillilin Chill																							
A301620 Replacement in Chillii Replacement in Chillii S7548 Replacement of Origge on NM 33 / (Bridge Number 5548) S1,208,083 S0 S1,032,186	STP-Ru	ıral FF																					
A301122 Beautification Endange Beautification Endange	671	A3016	Replacement in Chilili								Hwy & Brg Pres	NMDOT CRDC	2021	STP-Rural	\$1,032,186	\$175,897	\$0	\$1,208,083	\$0	\$1,032,186	\$0	\$0	\$1,208,083 1:
TARGET 2021 STP-Rural \$1,677,258	6.9	A3011	Interchange 22 Beautification Enhancements			management, drainage improvements and landscaping as					Misc											,	\$755,000 3:
															\$1,677,258	\$175,897	\$109,928	\$1,963,083				\$0	\$1,963,083

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>Fro</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Amount	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Amount NEW	Proposed State Amt		NEW TOTAL AMOUNT 등
99.1	A301441	INIM 14 Slope	MP 3.5 (Canoncito Rd)	MP 4.2 (north of Snowline Rd)	Slope erosion miitigation and other appurtenances as needed.					Misc	NMDOT D-3	2022	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083 04
				,							PROG'MD	2022	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083
											TARGET	2022	STP-Rural						\$1,677,258			
											DIFF +/-	2022	STP-Rural						\$0			
STP-Ru	ural FFY	2023																				
99.2	A301442	536/Frost Rd	NM 14 / NM 536 / Frost Rd Intersection		Intersection improvements with possible reconfiguration to increase safety and decrease confusion at intersection.					Safety	NMDOT D-3	2023	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083 21
											PROG'MD	2023	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083
											TARGET	2023	STP-Rural						\$1,677,258			
											DIFF +/-	2023	STP-Rural						\$0			
STP-Ru	ural FFY	2024																				
359.3	A302121	INIEW/ HD DEV/	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	MP 182.5	MP 184	Perform pavement preservatio on I-40 EB and WB lanes.	Hwy & Br Pres	NMDOT D-3	2024	STP-Rural	\$0	\$0	\$0		\$1,677,258			\$0	\$1,963,083 05
											PROG'MD		STP-Rural	\$0	\$0	\$0	\$0	\$1,677,258	\$1,677,258	\$285,825	\$0	\$1,963,083
											TARGET		STP-Rural						\$1,677,258			
											DIFF +/-	2024	STP-Rural						\$0			
STP-Ru	ural FFY	2025																				
359.3	A302121	INIEW TID DEV	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	MP 182.5	MP 184	Perform pavement preservatio on I-40 EB and WB lanes.	Hwy & Br Pres	NMDOT D-3	2025	STP-Rural	\$0	\$0	\$0	\$0	\$1,677,258	\$1,677,258	\$285,825	\$0	\$1,963,083 05
											PROG'MD	2025	STP-Rural	\$0	\$0	\$0	\$0	\$1,677,258	\$1,677,258	\$285,825	\$0	\$1,963,083
											TARGET		STP-Rural						\$1,677,258			
											DIFF +/-	2025	STP-Rural						\$0			

Draft FFY 2020-2025 TIP STP-Flex and NHPP Funds

мро і	D CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY Funding Category		State Amount	Local Amount	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW	Proposed I	Proposed ocal Amt	NEM TOTAL AND
							<u>From</u>	_					EXISTING	EXISTING	EXISTING			TOTAL			Ň
			te TIP revisio	ns and/or new	projects. Project data can co	omprise of basic projec	t information	(Project Titl	e, Termini, and Project De	scription)	or moneta	ry changes, ac	dditions, and/	or deletions							
	5 A30060	Orthophotography	District 3 wide	ġ.	Orthophotographic services provided by the Mid-Region Council of Governments per					Misc	NMDOT D-	2020 STP-Flex	\$42,720	\$7,280	\$0	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000 18
650.	9 A300809	District 3 On-Call Planning & Design Support	District 3 Wid		MOU. Provide planning, engineering, & design services on an on-call basis.					Misc	NMDOT D-	2020 STP-Flex	\$427,200	\$72,800	\$0	\$500,000	\$0	\$427,200	\$0	\$0	\$500,000 18
493.	4 A30038:	NM 528 Rio Rancho Blvd 1 Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Alberta Ave	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.					Capacity Proj	NMDOT CRDC	2020 STP-Flex	\$3,650,723	\$622,127	\$0	\$4,272,850	\$0	\$3,650,723	\$0	\$0	\$4,272,850 03
21	7 A302190	0 ITS-District 3 Deployment of ITS (FFY 2020)	I-25 & I-40 & Other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture.					ITS-TSM	3	2020 STP-Flex	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000 24
												2020 STP-Flex 2020 STP-Flex	\$4,975,043	\$847,807	\$0	\$5,822,850	\$0	\$4,975,043 \$4,975,043	\$0	\$0	\$5,822,850
												2020 STP-Flex						\$4,973,043			
	9 A300799	AMPA Wide Motorist Sassistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide					ITS-TSM	NMDOT D-	2021 STP-Flex	\$170,880	\$29,120	\$0	\$200,000	\$0	\$170,880	\$0	\$0	\$200,000 24
28.	1 A30102:	Paseo del Norte PCCP Intersection Reconstruction	west of Louisiana & PdN Intersection	east of Louisiana & PdN Intersection	Reconstruct the PCCP intersections on NM 423 (PdN) between 2nd Street and Wyoming Blvd. Project Deleted					Hwy & Brg Pres	NMDOT D-	2021 STP-Flex	\$700,212	\$119,324	\$0	\$819,536	\$0	\$700,212	\$0	\$0	\$819,536 06
250.	3 A301900	I-25 / Montgomery Blvd. O Interchange Reconstruction	(Bridge #6261)	Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	NMDOT CRDC	2021 STP-Flex	\$2,407,967	\$410,346	\$0	\$2,818,313	\$0	\$2,407,967	\$0	\$0	\$2,818,313 03
250.	5 A30037	5 I-25 MLK NB Off Ramp Improvements	Lead/Coal Ave on-ramp	e Lomas Blvd. off-ramp	Improv. include removing the NB MLK off-ramp, extension of an auxillary lane on I-25 between Lead & Lomas. & roadway improv. to Oak St. from Central to MLK. Signage improv. along I-25 NB & Oak St from Gibson to Lomas. Sinage on Lomas near High St.					Safety	NMDOT D-3	2021 STP-Flex	\$1,695,984	\$0	\$289,016	\$1,985,000	\$0	\$1,695,984	\$0	\$0	\$1,985,000 03
												2021 STP-Flex	\$4,975,043	\$558,791	\$289,016	\$5,822,850	\$0	\$4,975,043	\$0	\$0	\$5,822,850
												2021 STP-Flex 2021 STP-Flex						\$4,975,043 \$0			
	7 A30025	L-40 Embudo Channel	San Mateo Blvd	Juan Tabo Blvd	Reconstruction/rehabiliation of the Embudo Channel in the median of I-40. Project to be staged in sections and built over several years. Project is joint effort with AMAFCA and COA.					Misc	NMDOT D-	2022 STP-Flex	\$106,800	\$18,200	\$0	\$125,000	\$0	\$106,800	\$0	\$0	\$125,000 04

Draft FFY 2020-2025 TIP STP-Flex and NHPP Funds

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY I	Funding Category	Federal Amount EXISTING	Amount	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT
3.6 A300606	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.					Misc	NMDOT D-	2022	STP-Flex	\$42,720	\$7,280	\$0	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000 1
41.1 A300922	NM 556 (Tramway Blvd) @ Montgomery Signal Upgrade		200' S of Montgomery	Provide signal upgrades within intersection on all approaches, and implement multimodal improvements.					ITS-TSM	NMDOT D-	2022	STP-Flex	\$256,320	\$43,680	\$0	\$300,000	\$0	\$256,320	\$0	\$0	\$300,000 24
650.9 A300809	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.					Misc	NMDOT D-	2022	STP-Flex	\$256,320	\$43,680	\$0	\$300,000	\$0	\$256,320	\$0	\$0	\$300,000 1
99.1 A301441	NM 14 Slope Erosion Mitigation	IMP35	of Snowline	Slope erosion miitigation and other appurtenances as needed.					Misc	NMDOT D-	2022	STP-Flex	\$486,100	\$82,837	\$0	\$568,937	\$0	\$486,100	\$0	\$0	\$568,937 0
250.3 A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	CRDC		STP-Flex	\$3,826,783	\$0	\$652,130	\$4,478,913	\$0		\$0	\$0	. , ,
												STP-Flex STP-Flex	\$4,975,043	\$195,677	\$652,130	\$5,822,850	\$0	\$4,975,043 \$4,975,043	\$0	\$0	\$5,822,850
												STP-Flex						\$0			
STP-Flex FFY 202	23																				
615.7 A300257	I-40 Embudo Channel Improvements	San Mateo Blvd	Juan Tabo Blvd	Reconstruction/rehabiliation of the Embudo Channel in the median of I-40. Project to be staged in sections and built over several years. Project is joint effort with AMAFCA and COA.					Misc	NMDOT D-	2023 \$	STP-Flex	\$106,800	\$18,200	\$0	\$125,000	\$0	\$106,800	\$0	\$0	\$125,000 04
260.1 A300424	NM 6 Pavement Preservation in Los Lunas	Hunning Ranch Loop	NM 47	Pavement preservation to include ADA improvements and other miscellaneous construction as needed.					Hwy & Brg Pres	NMDOT D-	2023	STP-Flex	\$1,070,572	\$182,438	\$0	\$1,253,010	\$0	\$1,070,572	\$0	\$0	\$1,253,010 0
165.1 A301161	District 3 Bridge Replacements-NM 165	Bridge # 5155, 5156, 5916, 5917, 5919		Replace five deficient slab bridges on NM 165 with culverts. Bridge # 5155, 5156, 5916, 5917, 5919.					Hwy & Brg Pres	NMDOT D-	2023	STP-Flex	\$1,281,600	\$218,400	\$0	\$1,500,000	\$0	\$1,281,600	\$0	\$0	\$1,500,000 1
42.2 A300944	NM 500 (Rio Bravo) and 98th Street Signal Upgrade	NM 500 and 98th Street		Provide signal upgrade within intersection on all approaches and implement multimodal improvements.					ITS-TSM	NMDOT D-	2023	STP-Flex	\$256,320	\$43,680	\$0	\$300,000	\$0	\$256,320	\$0	\$0	\$300,000 24
99.2 A301442	NM14/NM 536/Frost Rd intersection Improvements	NM 14 / NM 536 / Frost Rd Intersection		Intersection improvements with possible reconfiguration to increase safety and decrease confusion at intersection.					Safety	NMDOT D-	2023 \$	STP-Flex	\$141,768	\$24,159	\$0	\$165,927	\$0	\$141,768	\$0	\$0	\$165,927 2
260.2 A300425	NM 6 Pavement Preservation West of I-25	NM 6 (MP 23.6)	West of I-25 (MP 32.6)	Pavement preservation to correct surface defects, extend pavement life and improve safety along NM 6.					Hwy & Brg Pres	NMDOT D-	2023 \$	STP-Flex	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000 0
945.1 A301061	NM 47 FDR	MP 39.1	MP 40.4	Highway preservation-full depth reclamation.					Hwy & Brg Pres	NMDOT D-	2023	STP-Flex	\$427,200	\$0	\$72,800	\$500,000	\$0	\$427,200	\$0	\$0	\$500,000 0
				residing tion.					ביים וובי	PROG'MD 2			\$4,138,660	\$632,477	\$72,800	\$4,843,937	\$0	\$4,138,660	\$0	\$0	\$4,843,937
												STP-Flex STP-Flex						\$4,975,043 \$836,383			
STP-Flex FFY 202	24									DIFF T/-	2023	or-riex						3030,383			
313.1 A300401		NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 313 Pavement Preservation Improvements	MP 6.3	MP 8.4	Pavement Preservation on NM 313 NB and SB lanes.	Hwy & Brg Pres	NMDOT D-	2024	STP-Flex	\$0	\$0	\$0	\$0	\$446,723	\$446,723	\$0	\$76,127	\$522,850 0

Draft FFY 2020-2025 TIP STP-Flex and NHPP Funds

IPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT
3.7	A300607	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	Misc	NMDOT D-	2024	STP-Flex	\$0	\$0	\$0	\$0	\$42,720	\$42,720	\$0	\$7,280	\$50,000
359.4	A302122	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-40 Pavement Preservation (West ABQ)	MP 147	MP 149	Perform pavement preservation on I-40 EB and WB lanes.	Hwy & Brg Pres	NMDOT D-	2024	STP-Flex	\$0	\$0	\$0	\$0	\$3,417,600	\$3,417,600	\$0	\$582,400	\$4,000,000
215.1	A302211	NEW TIP DEV. District 3 On-Call Planning & Design Support (FFY 2024)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	District 3 On-Call Planning & Design Support (FFY 2024)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-	2024	STP-Flex	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000
182.1	A300017	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Coors Blvd. ADA Improvements	Montano Rd	Irving Blvd	Plan, design and construct ADA compliant curb ramps within the corridor.	Bike/Ped	NMDOT D-		STP-Flex	\$0	\$0		\$0	\$640,800	\$640,800	\$0	\$109,200	\$750,000
											PROG'MD TARGET		STP-Flex STP-Flex	\$0	\$0	\$0	\$0	\$4,975,043	\$4,975,043 \$4,975,043	\$0	\$847,807	\$5,822,850
													STP-Flex						\$4,975,043			
P-Fle	x FFY 20	25																				
253.1	A300378	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-25 (South) Pavement Preservation	MP 175	MP 190	District 3 interstate infrastructure pavement preservation.	Hwy & Brg Pres	NMDOT D-	2025	STP-Flex	\$0	\$0	\$0	\$0	\$2,136,000	\$2,136,000	\$0	\$364,000	\$2,500,000
313.1	A300401	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 313 Pavement Preservation Improvements	MP 6.3	MP 8.4	Pavement Preservation on NM 313 NB and SB lanes.	Hwy & Brg Pres	NMDOT D-	2025	STP-Flex	\$0	\$0	\$0	\$0	\$2,411,843	\$2,411,843	\$0	\$411,007	\$2,822,850
215.2	A302212	NEW TIP DEV. District 3 On-Call Planning & Design Support (FFY 2025)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	District 3 On-Call Planning & Design Support (FFY 2025)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-	2025	5 STP-Flex	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000
											PROG'MD			\$0	\$0	\$0	\$0	\$4,975,043	\$4,975,043	\$0	\$847,807	\$5,822,850
													STP-Flex STP-Flex						\$4,975,043 \$0			
P-Fle	x Non-Cl	nargeable FFY 2020									יווט יון	2023	JII-HEX						γo			
6.8	A300423	NM 6 Bridge Replacement (Rio Grande Bridge #7453)			Bridge Replacement and other appurtenances as necessary. CONSTRUCTION TO BE IMPLEMENTED					Hwy & Brg Pres	NMDOT D-	2020) STP-Flex (เ	\$85,440	\$14,560	\$0	\$100,000	\$0	\$85,440	\$0	\$0	\$100,000
8	A301000	NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	Replace bridge.					Hwy & Brg Pres	NMDOT D-	2020	STP-Flex (I	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000
											PROG'MD	2020	STP-Flex (I	\$939,840	\$160,160	\$0	\$1,100,000	\$0	\$939,840	\$0	\$0	\$1,100,000
	or FFY 2 0	NM 6 Bridge Replacement (Rio Grande Bridge #7453)			Bridge Replacement and other appurtenances as necessary. CONSTRUCTION TO BE IMPLEMENTED					Hwy & Brg Pres	NMDOT D-	2020) NHPP	\$6,706,198	\$1,142,816	\$0	\$7,849,014	\$0	\$6,706,198	\$0	\$0	\$7,849,014
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Alberta Ave	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.					Capacity Proj	NMDOT CRDC	2020) NHPP	\$13,437,276	\$2,289,872	\$0	\$15,727,148	\$0	\$13,437,276	\$0	\$0	\$15,727,148
											PROG'MD			\$20,143,474	\$3,432,689	\$0	\$23,576,163	\$0	\$20,143,474	\$0	\$0	\$23,576,163
													NHPP						\$22,518,161			
	or FFY 20										DIFF +/-	2020	NHPP						\$2,374,687			

MPO II) CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	Work Type
250.3	A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	NMDOT CRDC	2021 NHPP	\$22,518,161			\$26,355,525		\$22,518,161	\$0		\$26,355,525 03
												2021 NHPP 2021 NHPP	\$22,518,161	\$3,837,364	\$0	\$26,355,525		\$22,518,161 \$22,518,161	\$0	\$0	\$26,355,525
												2021 NHPP						\$0			
NHPP	for FFY 20	AMPA Wide Motorist																			
568.9	A300799	Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide					ITS-TSM	NMDOT D-	2022 NHPP	\$336,833	\$57,400	\$0	\$394,233	\$0	\$336,833	\$0	\$0	\$394,233 24
359.2	A302120	I-40 Canyon Pavement Rehabilitation	Near Coyote Springs	Woodland Hills	Pavement rehabilitation and miscellaneous construction as needed.					Hwy & Brg Pres	NMDOT D-	2022 NHPP	\$12,816,000	\$2,184,000	\$0	\$15,000,000	\$0	\$12,816,000	\$0	\$0	\$15,000,000 05
250.3	A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	NMDOT CRDC	2022 NHPP	\$9,365,329	\$0	\$1,595,964	\$10,961,293	\$0	\$9,365,329	\$0	\$0	\$10,961,293 03
		Reconstruction										2022 NHPP	\$22,518,162	\$2,241,400	\$1,595,964	\$26,355,526	\$0	\$22,518,162	\$0	\$0	\$26,355,526
												2022 NHPP 2022 NHPP						\$22,518,161 (\$1)			
NHPP	for FFY 20	23									DIFF +/-	ZUZZ NHPP						(31)			
114	A301343	District 3 Bridge Repairs - Mateo Overpass Bridge Replacement			Bridge replacement on NM 22 Mateo Overpass (Bridge #7079).					Hwy & Brg Pres	NMDOT D-	2023 NHPP	\$2,563,200	\$436,800	\$0	\$3,000,000	\$0	\$2,563,200	\$0	\$0	\$3,000,000 11
265.2	A302162	I-25 FDR Phase 3	MP 198.7	MP 203.0	Highway preservartion- full depth reclamation.					Hwy & Brg Pres	NMDOT D-	2023 NHPP	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000 04
265.1	A302161	I-25 FDR Phase 2	MP 195.25	I-25 MP 198.7	Highway preservation - full depth reclamation.					Hwy & Brg Pres	NMDOT D-	2023 NHPP	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000 04
651.7	7 A302103	District 3 Pavement Preservation - I-25 North of Algodones Bridge			Pavement preservation to include pavement markings, signage and other appurtenances as necessary.					Hwy & Brg Pres	NMDOT D-	2023 NHPP	\$2,686,433	\$457,800	\$0	\$3,144,233	\$0	\$2,686,433	\$0	\$0	\$3,144,233 05
568.9	A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide					ITS-TSM	NMDOT D-	2023 NHPP	\$213,600	\$36,400	\$0	\$250,000	\$0	\$213,600	\$0	\$0	\$250,000 24
651.5	5 A302102	District 3 Pavement Preservation - I-40 and I- 25 (Big I)	I-25 Fr. Lomas to Comanche		Perform pavement preservation and other construction as necessary to I-40 and I-25 within the Big I interchange.					Hwy & Brg Pres	NMDOT D-	2023 NHPP	\$9,365,329	\$1,595,964	\$0	\$10,961,293	\$0	\$9,365,329	\$0	\$0	\$10,961,293 05
448.7	7 A300377	I-25 NB Widening	Rio Bravo	Sunport	Widen I-25 to inlude a 4th lane as part of a commitment project from the Rio Bravo Interchange improvements (A300280).					Capacity Proj	NMDOT D-	2023 NHPP	\$2,563,200	\$436,800	\$0	\$3,000,000	\$0	\$2,563,200	\$0	\$0	\$3,000,000 01
651.4	A302101	District 3 Pavement Preservation: I-25 SB Lanes	MP 194.0	MP 197.0	Perform pavement preservation on I-25 SB lanes.	1				Hwy & Brg Pres	NMDOT D-	2023 NHPP	\$2,563,200	\$436,800	\$0	\$3,000,000	\$0	\$2,563,200	\$0	\$0	\$3,000,000 05
217.3	3 A302193	ITS District 2 Deployment	I-25 & I-40 & other State Hwys to AMPA wide		Implement ITS Improvements in conformance to the Regional ITS Architecture.					ITS-TSM	3	2023 NHPP	\$854,400		\$0		\$0	\$854,400	\$0	\$0	<i>ϕ</i> =,σσσ,σσσ = .
												2023 NHPP 2023 NHPP	\$22,518,162	\$3,837,364	\$0	\$26,355,526		\$22,518,162 \$22,518,161	\$0	\$0	\$26,355,526
												2023 NHPP 2023 NHPP						\$22,518,161			
NHPP	for FFY 20	24					1.25.0		Luciliano de ITC												
217.4	A302194	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide		Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-	2024 NHPP	\$0	\$0	\$0	\$0	\$854,400	\$854,400	\$0	\$145,600	\$1,000,000 24

Attachment A STP-Flex and NHPP Funds

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FY I	nding egory	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION		Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT さん
91.2 A301891	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Interstate 25 / Gibson Blvd. Interchange Reconstruction			Reconstruct interchange with bridge replacement and auxiliary lanes.	Capacity Proj	NMDOT D-	024 NHI	IPP	\$0	\$0	\$0	\$0	\$21,236,561	\$21,236,561	\$3,618,964	\$0	\$24,855,525 03
214.5 A302205	New TIP DEV. AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2024)	New TIP DEV.	New TIP DEV.		AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2024)	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide	ITS-TSM	3	024 NH		\$0	\$0	\$0		\$427,200	\$427,200	\$0	\$72,800	\$500,000 24
										PROG'MD 20			\$0	\$0	\$0	\$0		\$22,518,161	\$3,618,964	\$218,400	\$26,355,525
											024 NH							\$22,518,161 \$0			
NHPP for FFY 2)25									DIFF +/- 20	J24 INFI	IFF						ŞU			
	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	INIEW/ TID DEW	NM 500 Rio Bravo Bridge Replacement	Isleta Blvd.	Poco Loco Rd	Replacement of structurally deficient bridges on NM 500 over the Rio Grande.	Hwy & Brg Pres	NMDOT D- 3	025 NHI	IPP	\$0	\$0	\$0	\$0	\$21,236,561	\$21,236,561	\$0	\$3,618,964	\$24,855,525 10
217.5 A302195		NEW TIP DEV.	NEW TIP DEV.	INFW/ TIP DEV	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide		Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-	025 NHI	IPP	\$0	\$0	\$0	\$0	\$854,400	\$854,400	\$0	\$145,600	\$1,000,000 24
214.6 A302206	NEW TIP DEV. AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2025)		NEW TIP DEV.		AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2025)	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide	ITS-TSM	3	025 NHI		\$0	\$0	\$0	•	\$427,200	\$427,200	\$0	\$72,800	\$500,000 24
										PROG'MD 20			\$0	\$0	\$0	\$0	\$22,518,161		\$0	\$3,837,364	\$26,355,525
											025 NH							\$22,518,161			
NHPP Non-Chai	geable for FFY 2020									DIFF +/- 20	025 NH	IPP						\$0			
117 A301346	District 2 Bridge	Various I-40 Bridges		Epoxy urethane overlay improvements on the following bridges: Bridge #9920, Bridge #9919, Bridge #9915, Bridge #9915, Bridge #9912, Bridge #6910, Bridge #6906, Bridge #9908, Bridge #9904 and Bridge #6903.					Hwy & Brg Pres	3		·	\$1,173,629	\$200,000	\$0	, ,		\$1,173,629	\$0	\$0	\$1,373,629 14
										PROG'MD 20	020 NH	IPP (Nor	\$1,173,629	\$200,000	\$0	\$1,373,629	\$0	\$1,173,629	\$0	\$0	\$1,373,629
265 A302160	geable for FFY 2021 I-25 Northbound FDR Phase 1	I-25 MP 191.0	I-25 MP	Highway preservation - full depth reclamation on Northbound I-25 MP 191 - MP 195.25.					Hwy & Brg Pres	NMDOT D-	021 NHI	IPP (Nor	\$10,066,284	\$1,715,415	\$0	\$11,781,699	\$0	\$10,066,284	\$0	\$0	\$11,781,699 00
117.1 A301347	District 3 Bridge Preservation (Bridge Deck Overlays)	New Project Various I-40 Bridges		Bridge Deck Overlay improvements on the following I-40 bridges: Bridge #6901, Bridge #9901, Bridge # 6905, Bridge # 9905, Bridge #9909, Bridge #6908, Bridge #9913, Bridge # 9917, Bridge #9918 and Bridge #9914.					Hwy & Brg Pres	NMDOT D- 3	021 NH	IPP (Nor	\$1,528,725	\$260,513	\$0	\$1,789,238		\$1,528,725	\$0	\$0	\$1,789,238 14
										PROG'MD 20	021 NH	IPP (Nor	\$11,595,009	\$1,975,928	\$0	\$13,570,937	\$0	\$11,595,009	\$0	\$0	\$13,570,937

Draft FFY 2020-2025 TIP TAP and RTP Funds

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	WORK TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYPE
KEY- Project de TAP-Flex FFY 20	-	denote TIP re	evisions and/o	o <mark>r new projects. Project o</mark>	lata can compris	e of basic proje	ect information	(Project Title, Termini, and Proj	ect Descr	iption) or moi	netary (<mark>changes, ad</mark>	ditions, and	<mark>or delet</mark>	ions.						
	NEW TIP DEV-Santo Domingo Multi-Use Trail Segment 2		NEW TIP DEV	NEW TIP DEV	Santo Domingo Multi-Use Trail Segment 2	Access road to baseball fields	U	Construct a multi-use trail to include earthwork, drainage improvements/extensions, stabilized crusher fines over compacted base course, signage and trail lighting.	Bike/Ped	Pueblo of Santo Domingo	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$494,999	\$494,999	\$0	\$84,354	\$579,353 28
825.3 A300894	NEW TIP DEV. North NM 314 Bike and Pedestrian Improvements	NEW TIP DEV.	NEW TIP DEV	NEW TIP DEV.Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage app	North NM 314			Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage appurtenances.	Bike/Ped	Village of Los Lunas	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$170,880	\$170,880	\$0	\$29,120	\$200,000 15
	NEW TIP DEV-Sun Ranch and Jubilee Multi-Use Trail	NEW TIP DEV.	NEW TIP DEV.	Design and construct multi- use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Sun Ranch and Jubilee Multi-Use Trail	Jubilee	Sun Ranch Village Road	Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Bike/Ped	Village of Los Lunas	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$187,968			\$32,032	\$220,000 15
TAP-Flex FFY 20	21									PROG'MD	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$853,847	\$853,847	\$0	\$145,506	\$999,353
925 2 0200804	NEW TIP DEV. North NM 314 Bike	NEW TIP DEV.		NEW TIP DEV.Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage app	North NM 314 Bike and			Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage appurtenances.	віке/Реа	Village of Los Lunas	2021	TAP-Flex	\$0	\$0	\$0			\$1,829,120			\$2,140,824 28
				NMDOT DI	nning Division	s in charge of r	rogramming 3	│ 「AP-Flex funds. There are no fund		PROG'MD		TAP-Flex	\$0			\$0	\$1,829,120	\$1,829,120	\$0	\$311,704	\$2,140,824
TAP-Large Urba	n FFY 2020			NINDOT FIG	anning Division	o in charge of p	a ogramming i	TAL - TEX TUITUS. THETE ATE HO TUIT	as prograi	inned beyond	u 1 1 1 2	-oz i ioi tile i	WINCHEL O MICE	горонца	Alea						
101.7 A300717	AMPA wide Bike/Ped Safety Education Program	AMPA Wide		Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.					Bike/Ped	City of Albuquerque- P&R	2020	TAP-Lg Urb	\$110,000	\$0	\$18,745	\$128,745	\$0	\$110,000	\$0	\$0	\$128,745 28

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION		Proposed State Amt		NEM TOTAL YOUNG
190.1 A301861	AMPA Wide Bike Share Program	Various Locations		Replace existing and install new bike share stations, including bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies.					Bike/Ped	Rio Metro Transit Dist	2020	TAP-Lg Urb	\$563,200	\$0	\$95,976	\$659,176	\$0	\$563,200	\$0	\$0	\$659,176 2
24.2 A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo		TAP-Lg Urb	\$366,612	\$0			\$0		\$0	\$0	\$429,087 2
										PROG'MD			\$1,039,812	\$0	\$177,196	\$1,217,008		\$1,039,812	\$0	\$0	\$1,217,008
										TARGET		TAP-Lg Urb						\$1,039,812			
TAP-Large Urba	- FFV 2021									DIFF +/-	2020	TAP-Lg Urb						\$0			
101.7 A300717	AMPA wide Bike/Ped Safety Education Program	AMPA Wide		Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.					Bike/Ped	City of Albuquerque- P&R	2021	TAP-Lg Urb	\$110,000	\$0	\$18,745	\$128,745	\$0	\$110,000	\$0	\$0	\$128,745 2
24.2 A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo	2021	TAP-Lg Urb	\$929,812	\$0	\$158,451	\$1,088,263	\$0	\$929,812	\$0	\$0	\$1,088,263
										PROG'MD			\$1,039,812	\$0	\$177,196	\$1,217,008	\$0	\$1,039,812	\$0	\$0	\$1,217,008
										TARGET	2021	TAP-Lg Urb						\$1,039,812			
TAP-Large Urba	P. FEV 2022									DIFF +/-	2021	TAP-Lg Urb						\$0			
	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Albuquerque Public Schools Vision Zero for Youth Initiative	District Wide		Implementation of a public awareness & educational safety campaign. Generation of safety materials for students, families & APS employees. Project includes creating & implementation of bike/ped safety curriculum for K-8 grade, using Vision Zero & SRTS.	Safety	Albuq. Public Schools	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$149,500	\$149,500	\$0	\$25,477	\$174,977 44
101.8 A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestria n Safety Education Program	AMPA Wide		AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.		City of Albuquerque- P&R	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$87,320	\$87,320	\$0	\$14,880	\$102,200 3

Draft FFY 2020-2025 TIP TAP and RTP Funds

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION		Proposed Proposed State Amt Local Amt	NEM TOTAT YOUND Y
24.4 A301033	3 NEW TIP DEV.	NEW TIP DEV.	. NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.	Bike/Ped	County of Bernalillo	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$52,992	\$52,992	\$0 \$9,030	\$62,022 15
190.2 A301862	2 NEW TIP DEV.	NEW TIP DEV.	. NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bike Share Program	Various Locations AMPA Wide		Replace existing & install new bike share stations, including, bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies as needed.	Bike/Ped	Rio Metro Transit Dist	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0 \$127,809	\$877,809 28
										PROG'MD TARGET		TAP-Lg Urb	\$0	\$0	\$0	\$0	\$1,039,812	\$1,039,812 \$1,039,812	\$0 \$177,196	\$1,217,008
										DIFF +/-		TAP-Lg Urb						\$1,039,812		
TAP-Large Urba	an FFY 2023																			
248 A302260	0 NEW TIP DEV.	NEW TIP DEV.	. NEW TIP DEV.	NEW TIP DEV.	Albuquerque Public Schools Vision Zero for Youth Initiative	District Wide		Implementation of a public awareness & educational safety campaign. Generation of safety materials for students, families & APS employees. Project includes creating & implementation of bike/ped safety curriculum for K-8 grade, using Vision Zero & SRTS.	Safety	Albuq. Public Schools	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$149,500	\$149,500	\$0 \$25,477	\$174,977 44
101.8 A300718	8 NEW TIP DEV.	NEW TIP DEV.	. NEW TIP DEV	> NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestria n Safety Education Program	AMPA Wide		AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.		City of Albuquerque- P&R	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$119,777	\$119,777	\$0 \$20,411	\$140,188 38
24.4 A301033	3 NEW TIP DEV.	NEW TIP DEV.	. NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.	Bike/Ped	County of Bernalillo	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$105,072	\$105,072	\$0 \$17,906	\$122,978 15
508.3 A301052	2 NEW TIP DEV.	NEW TIP DEV.	. NEW TIP DEV.	NEW TIP DEV.	Westside Blvd Bike/Ped Path	Unser Blvd	Rio Rancho/City of Albuquerque City Limits		Bike/Ped	City of Rio Rancho	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0 \$14,560	\$100,000 15
508.3 A301052	2 NEW TIP DEV.	NEW TIP DEV.	. NEW TIP DEV.	NEW TIP DEV.	Westside Blvd Bike/Ped Path	Unser Blvd	Rio Rancho/City of Albuquerque City Limits	Design and construct an ADA compliant multi-use path along with	Bike/Ped	City of Rio Rancho		TAP-Lg Urb	\$0	\$0		\$0			\$0 \$98,843	
										PROG'MD		TAP-Lg Urb	\$0	\$0	\$0	\$0	\$1,039,812	\$1,039,812	\$0 \$177,196	\$1,217,008
										TARGET	2023	TAP-Lg Urb						\$1,039,812		

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount	State Amount EXISTING	Local Amount EXISTING				Proposed State Amt		NEW TOTAL AND
										DIFF +/-	2023	TAP-Lg Urb						\$0			
101.8 A300718		NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestria n Safety Education Program	AMPA Wide		AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.		City of Albuquerque- P&R	2024	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$54,863	\$54,863	\$0	\$9,349	\$64,212 3.
190.2 A301862	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bike Share Program	Various Locations AMPA Wide		Replace existing & install new bike share stations, including, bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies as needed.	Bike/Ped	Rio Metro Transit Dist	2024	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$633,029	\$633,029	\$0	\$107,876	\$740,905 2
24.4 A301033	B NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving striping, signage, landscaping, crossing treatments and other appurtenances as needed.	, Bike/Ped	County of Bernalillo	2024	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$351,920	\$351,920	\$0	\$59,971	\$411,891 2
										PROG'MD		TAP-Lg Urb	\$0	\$0	\$0	\$0	\$1,039,812		\$0	\$177,196	\$1,217,008
										TARGET		TAP-Lg Urb						\$1,039,812			
TAP-Large Urba	an EEV 2025									DIFF +/-	2024	TAP-Lg Urb						\$0			
	B NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving striping, signage, landscaping, crossing treatments and other	, Bike/Ped	County of Bernalillo	2025	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$952,492	\$952,492	\$0	\$162,316	\$1,114,808 2
								appurtenances as needed.													
101.8 A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestria n Safety Education Program	AMPA Wide		appurtenances as needed. AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.	Bike/Ped	City of Albuquerque- P&R	2025	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$87,320		\$0		\$102,200 3
101.8 A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	Youth Bicycle/Pedestria n Safety Education	AMPA Wide		AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of		Albuquerque- P&R PROG'MD	2025	TAP-Lg Urb	\$0 \$0		\$0 \$0	·	\$1,039,812	\$1,039,812			\$102,200 3. \$1,217,008
101.8 A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	Youth Bicycle/Pedestria n Safety Education	AMPA Wide		AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of		Albuquerque- P&R PROG'MD TARGET	2025 2025	TAP-Lg Urb TAP-Lg Urb	\$0 \$0		·	·	\$1,039,812	\$1,039,812 \$1,039,812	\$0		
		NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	Youth Bicycle/Pedestria n Safety Education	AMPA Wide		AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of		Albuquerque- P&R PROG'MD	2025 2025	TAP-Lg Urb	\$0		·	·	\$1,039,812	\$1,039,812	\$0		
TAP-Rural FFY 2		0			Youth Bicycle/Pedestria n Safety Education	AMPA Wide Access road to baseball fields	Domingo Multi-	AMPA-wide bicycle pedestian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of	Bike/Ped	Albuquerque- P&R PROG'MD TARGET	2025 2025 2025 2025	TAP-Lg Urb TAP-Lg Urb	\$0 \$0 \$0	\$0 \$0	·	·	\$1,039,812 \$677,327	\$1,039,812 \$1,039,812 \$0 \$677,327	\$0		\$1,217,008

TAP-Small Urban FFY 2021

Draft FFY 2020-2025 TIP TAP and RTP Funds

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category		State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING		Federal Amount NEW TOTAL			NEW TOTAL KNOWNA
109 A302230	NEW TIP DEV-Sun Ranch and Jubilee Multi-Use Trail	NEW TIP DEV.		Design and construct multi- use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Sun Ranch and Jubilee Multi-Use Trail	Jubilee	Sun Ranch Village Road	Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Bike/Ped	Village of Los Lunas	2021	TAP-Sm Urb	\$0	\$0	\$0	\$0	\$674,976	\$674,976	\$0	\$115,024	\$790,000 28
										PROG'MD	2021	TAP-Rural	\$0	\$0	\$0	\$0	\$674,976	\$674,976	\$0	\$115,024	\$790,000
				NMDOT Plannir	g Division is in	charge of progi	ramming TAP-	Small Urban funds. There are no	funds pro	ogrammed bey	ond F	FY 2021 for	the MRMPC	Metrop	olitan Area	1					
Rec Trails Progra	am (RTP) - FFY 202	20																			
254.1 A302071	NEW TIP DEV - Sandia Trail Improvements	NEW TIP DEV. Sandia Mountains Cibola National Forest, Sandia Ranger District		NEW TIP DEV. Trail maintenance and improvements on trails in the Sandia Ranger District.	Sandia Trail Improvements	Sandia Mountains Cibola National Forest, Sandia Ranger District		Trail maintenance and improvements on trails in the Sandia Ranger District.	Bike/Ped	US Forest Service	2020	Rec. Trails Pro	\$0	\$0	\$0	\$0	\$189,247	\$189,247	\$0	\$32,250	\$221,497 44
										PROG'MD	2020	Rec. Trails Pr	\$0	\$0	\$0	\$0	\$189,247	\$189,247	\$0	\$32,250	\$221,497
				NMDOT Pla	nning Division i	s in charge of p	rogramming F	Rec. Trails funds. There ar no fun	ds progra							\$0	\$103,247	\$105,247	30	332,250	\$22 <u>1</u>

MPO ID CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus <u>From</u>	Proposed Terminus <u>To</u>	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTIN G	Local Amount EXISTING	Total Amount EXISTING		Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	Work Type
	ct data in yellow cells de Urban Operations) FFY 2020		sions and/or	new projects. Project data	can comprise of bas	sic project in	nformation (Project Title, Termini, and	Project	Descripti	<mark>on) or</mark>	monetary ch	anges, additi	ons, and	d/or deletio	ns.					
	Rio Metro - Los Lunas 16 Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regional Tranist District		Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2020	FTA 5307 (Sm Urb Oper)	\$794,981	\$0	\$794,981	\$1,589,962	\$0	\$794,981	\$0	\$0	\$1,589,962 23
136.7 TA0031	Services (EV 2020 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valenci a Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	1 70171	FTA 5307 (Sm Urb Oper)	\$810,881	\$0	\$810,881	\$1,621,762	\$0	\$810,881	\$0	\$0	\$1,621,762 23
136.8 TA0031	Rio Metro - Los Lunas 18 Small Urban Transit Services (FY 2021 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valenci a Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	1 10111	FTA 5307 (Sm Urb Oper)	\$827,098	\$0	\$827,098	\$1,654,196	\$0	\$827,098	\$0	\$0	\$1,654,196 23
136.9 TA0031	Rio Metro - Los Lunas 19 Small Urban Transit Services (FY 2022 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valenci a Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2023	FTA 5307 (Sm Urb Oper)	\$843,640	\$0	\$843,640	\$1,687,280	\$0	\$843,640	\$0	\$0	\$1,687,280 23
139 TA0045	50 NEW TIP Dev.	NEW TIP Dev.	NEW TIP Dev.	NEW TIP Dev.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valend a Co.		Transit	Rio Metro Transit Dist	2024	FTA 5307 (Sm Urb Oper)	\$0	\$0	\$0	\$0	\$860,513	\$860,513	\$0	\$860,513	\$1,721,026 23
139.1 TA0045	51 INIEW/ 11P I)EV/	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valend a Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	Rio Metro Transit Dist		FTA 5307 (Sm Urb Oper)	\$0	\$0	\$0	\$0	\$877,723	\$877,723	\$0	\$877,723	\$1,755,446 23
										FFY 2020	0-2025	FTA 5307 (Sm	\$3,276,600	\$0	\$3,276,600	\$6,553,200	\$1,738,236	\$5,014,836	\$0	\$1,738,236	\$10,029,672
						FT/	A award based	program. FTA target always	eguals an	nount prog	ramme	Urb Oper)									
FTA 5307 Urba	an FFY 2020							programm recompedance;	- qualit an												
137.6 TA0032	Rio Metro Community Transportation	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.					Transit	Rio Metro Transit Dist	2020	FTA 5307 (Urban)	\$191,000	\$0	\$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000 23
200 TA0038		ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access signage, public art, and other enhancements.					Transit	City of Albuquer que-ABQ Ride	2020	FTA 5307 (Urban)	\$108,000	\$0	\$27,000	\$135,000	\$0	\$108,000	\$0	\$0	\$135,000 23

134.9	TA00269	Commuter Rail Maint of Eqiup & Way & Transit Oper	NMRRX Service Area	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.		Transit	Rio Metro NMRRX		FTA 5307 (Urban)	\$8,506,689	\$0	\$3,026,673	\$11,533,362	\$0	\$8,506,689	\$0	\$0	\$11,533,362 23
431.5	TANNN64	ABQ Ride - Bus Stop Facilities Improvements	ABQ Ride System Wide	Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.		Transit	City of Albuquer que-ABQ Ride	2020	FTA 5307 (Urban)	\$500,000	\$0	\$125,000	\$625,000	\$0	\$500,000	\$0	\$0	\$625,000 23
432.4	ГА00143	ABQ Ride - Transit Facility Rehabilitation	ABQ Ride System Wide	Rehabilitate & Remodel Transit Facilities.		Transit	City of Albuquer que-ABQ Ride	2020	FTA 5307 (Urban)	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	\$1,000,000	\$0	\$0	\$1,250,000 23
429.2		ABQ Ride - Transit Security Equipment Upgrade	ABQ Ride System Wide	Acquisition & installation of security related equipment.		Transit	City of Albuquer que-ABQ Ride	2020	FTA 5307 (Urban)	\$108,000	\$0	\$27,000	\$135,000	\$0	\$108,000	\$0	\$0	\$135,000 23
154		ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	ABQ Ride System Wide	Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.		Transit	City of Albuquer que-ABQ Ride	2020	FTA 5307 (Urban)	\$9,072,000	\$0	\$1,858,121	\$10,930,121	\$0	\$9,072,000	\$0	\$0	\$10,930,121 23
									FTA 5307 (Urban)	\$19,485,689	\$0	\$5,504,794	\$24,990,483	\$0	\$19,485,689	\$0	\$0	\$24,990,483
FTA 530	7 Urban	FFY 2021			FTA award based program. FTA target always e	equals an	nount progr	amme	ed.									
135		Commuter Rail Maint of Eqiup & Way & Transit Oper	NMRX Service Area	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.		Transit	Rio Metro NMRRX		FTA 5307 (Urban)	\$8,680,643	\$0	\$3,070,161	\$11,750,804	\$0	\$8,680,643	\$0	\$0	\$11,750,804 23
200.1	ГА00381	ABQ Ride - Transit Enhancements	ABQ Ride Service Area	Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.		Transit	City of Albuquer que-ABQ Ride	2021	FTA 5307 (Urban)	\$110,000	\$0	\$27,500	\$137,500	\$0	\$110,000	\$0	\$0	\$137,500 23
126.4	ΓA00114	ABQ Ride - Transit Planning	ABQ Ride System Wide	Facilities & Operations Planning. Includes short, medium and long range planning activities.		Transit	City of Albuquer que-ABQ Ride	2021	FTA 5307 (Urban)	\$3,850,000	\$0	\$962,500	\$4,812,500	\$0	\$3,850,000	\$0	\$0	\$4,812,500 23
130.9	ГА00139	ABQ Ride - Transit Technology Upgrade	ABQ Ride System Wide	Rehabilitate, upgrade and expand transit technologies.		Transit	City of Albuquer que-ABQ Ride	2021	FTA 5307 (Urban)	\$800,000	\$0	\$200,000	\$1,000,000	\$0	\$800,000	\$0	\$0	\$1,000,000 23

Attachment A Federal Transit Administartion (FTA)Funds

429.3	TA00123	ABQ Ride - Transit Security Equipment Upgrade	ABQ Ride System Wide		Acquisition & installation of security related equipment.					Transit	City of Albuquer que-ABQ Ride	2021	FTA 5307 (Urban)	\$110,000	\$0	\$27,500	\$137,500	\$0	\$110,000	\$0	\$0	\$137,500	23
137.7	TA00327	Rio Metro Community Transportation	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.					Transit	Rio Metro Transit Dist		FTA 5307 (Urban)	\$191,000	\$0	\$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000	23
154.1	TA00421	ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquer que-ABQ Ride	2021	FTA 5307 (Urban)	\$6,124,000	\$0	\$1,254,313	\$7,378,313	\$0	\$6,124,000	\$0	\$0	\$7,378,313	23
												2021	FTA 5307 (Urban)	\$19,865,643	\$0	\$5,732,974	\$25,598,617	\$0	\$19,865,643	\$0	\$0	\$25,598,617	
ETA E	07 Urban	FFY 2022				FTA a	award based	program. FT.	A target always	equals an	nount prog	ramme	ed.							L			
	TA00066	Yale Transit Facility Renovation	New TIP Dev	New TIP Dev	Plan and design phased . renovation of Yale garages and operations buildings.					Transit	City of Albuquer que-ABQ Ride	2022	FTA 5307 (Urban)	\$2,000,000	\$0	\$500,000	\$2,500,000	(\$1,500,000)	\$500,000	\$0	(\$375,000)	\$625,000	15
137.8	TA00328	Rio Metro Community Transportation (FFY 2022)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.					Transit	Rio Metro Transit Dist	2022	FTA 5307 (Urban)	\$191,000	\$0	\$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000	23
135.1	TA00391	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2022 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2022	FTA 5307 (Urban)	\$8,858,075	\$0	\$3,162,268	\$12,020,343	\$0	\$8,858,075	\$0	\$0	\$12,020,343	23
432.5	TA00144	ABQ Ride - Transit Facility Rehabilitation	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities.					Transit	City of Albuquer que-ABQ Ride	2022	FTA 5307 (Urban)	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	\$1,000,000	\$0	\$0	\$1,250,000	23
431.6	TA00065	ABQ Ride - Bus Stop Facilities Improvements	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.					Transit	City of Albuquer que-ABQ Ride	2022	FTA 5307 (Urban)	\$500,000	\$0	\$125,000	\$625,000	\$0	\$500,000	\$0	\$0	\$625,000	23

429.4 TA00124	Transit Security Equipment Upgrade	ABQ Ride System Wide	Acquisition & installation of security related equipment.				Transit	City of Albuquer que-ABQ Ride	\$97,000	\$0 \$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250	23
TOCONATION OF	ABQ Ride - Transit Enhancements	ABQ Ride Service Area	Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.				Transit	City of Albuquer que-ABQ Ride 2022 FTA 5307 (Urban)	\$97,000	\$0 \$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250	23
431.7 TA00066	Yale Transit Facility Renovation	New TIP Dev New TIP Dev.	Plan and design phased renovation of Yale garages and operations buildings.				Transit	City of Albuquer que-ABQ Ride	\$0	\$0 \$0	\$0	\$1,500,000	\$1,500,000	\$0	\$375,000	\$1,875,000	23
154.2 TA00422	ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	ABQ Ride System Wide	Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.				Transit	City of Albuquer que-ABQ Ride	\$8,006,000	\$0 \$1,639,783	\$9,645,783	\$0	\$8,006,000	\$0	\$0	\$9,645,783	23
								2022 FTA 5307 (Urban)	\$20,749,075	\$0 \$5,916,551	\$26,665,626	\$0	\$20,749,075	\$0	\$0	\$26,665,626	
FTA 5307 Urban	FFV 2022			FTA :	award based p	orogram. FTA target always o	equals am										
	Rio Metro Community Transportation (2023)	AMPA Wide	Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.				Transit	Rio Metro Transit Dist	\$191,000	\$0 \$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000	23
135.2 TA00392	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2023 Alloc)	NMRX Service Area	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.				Transit	Rio Metro 2023 NMRRX FTA 5307 (Urban)	\$9,039,057	\$0 \$3,159,764	\$12,198,821	\$0	\$9,039,057	\$0	\$0	\$12,198,821	23
	ABQ Ride - Transit Technology Upgrade	ABQ Ride System Wide	Rehabilitate, upgrade and expand transit technologies.				Transit	City of Albuquer que-ABQ Ride	\$800,000	\$0 \$200,000	\$1,000,000	\$0	\$800,000	\$0	\$0	\$1,000,000	23
429.5 TA00125	Transit Security Equipment Upgrade	ABQ Ride System Wide	Acquisition & installation of security related equipment.				Transit	City of Albuquer que-ABQ Ride	\$97,000	\$0 \$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250	23
	ABQ Ride - Transit Planning	ABQ Ride System Wide	Facilities & Operations Planning. Includes short, medium and long range planning activities.				Transit	City of Albuquer que-ABQ Ride	\$4,000,000	\$0 \$1,000,000	\$5,000,000	\$0	\$4,000,000	\$0	\$0	\$5,000,000	23

_																					
200.3	TA00383	Transit Enhancements	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access signage, public art, and other enhancements.				Transit	City of Albuquer que-ABQ Ride	2023	FTA 5307 (Urban)	\$97,000	\$0	\$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250 23
154.3	TA00423	ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.				Transit	City of Albuquer que-ABQ Ride		FTA 5307 (Urban)	\$4,706,000	\$0	\$963,879	\$5,669,879	\$0	\$4,706,000	\$0	\$0	\$5,669,879 23
											7072	FTA 5307	\$18,930,057	\$0	\$5,563,143	\$24,493,200	\$0	\$18,930,057	\$0	\$0	\$24,493,200
							FTA a	ward based program. FTA target alway	rs equals ar	nount prog		(Urban)	' ' '	<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u> </u>	
FTA 53	07 Urban	FFY 2024	1									İ									
431.7	TA00066	Yale Transit Facility Renovation	New TIP Dev	New TIP Dev	Plan and design phased . renovation of Yale garages and operations buildings.				Transit	City of Albuquer que-ABQ Ride		FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$250,000	\$1,250,000 23
431.8	TA00067	NEW TIP DEV.	NEW TIP DEV.	New TIP DEV	. New TIP Dev.	ABQ Ride - Bus Stop Facilities Improvements	ABQ Ride System Wide	Rehabilitate, upgrade and construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	Transit	City of Albuquer que-ABQ Ride		FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$62,500	\$312,500 23
200.4	TA00384	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Transit Enhancements	ABQ Ride Service Area	Construct bus shelters, landscaping, bike/ped access, signage, public art and other transit enhancements.	Transit	City of Albuquer que-ABQ Ride		FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$25,000	\$125,000 23
154.4	TA00424	NEW TIP DEV. ABQ Ride Vehicles & Equip. Purchase (FFY 2024)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	ABQ Ride System Wide	Aquire buses, vans, suppovehicles and associated equipment including fare boxes, debt service and manufacturing inspection	Transit	City of Albuquer que-ABQ Ride		FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$7,550,000	\$7,550,000	\$0	\$1,546,385	\$9,096,385 23
126.6	TA00116	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Transit Planning	ABQ Ride System Wide	Facilities & Operations Planning. Includes short, medium and long range planning activities.	Transit	City of Albuquer que-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$3,850,000	\$3,850,000	\$0	\$962,500	\$4,812,500 23
432.6	TA00145	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Transit Facility Rehabilitation	ABQ Ride System Wide	Rehabilitate & remodel transit facilities.	Transit	City of Albuquer que-ABQ Ride		FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$250,000	\$1,250,000 23
429.6	TA00126	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Transit Security Equipment Upgrade	ABQ Ride System Wide	Acquisition & installation security related equipmer	of Transit	City of Albuquer que-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$25,000	\$125,000 23

140	TA00460	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Community Transportation (FFY 2024)	AMPA Wide	Provide transit services, which may include demand taxi, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.	Transit	Rio Metro Transit Dist	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$191,000	\$191,000	\$0	\$191,000	\$382,000 23
135.3	TA00393	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2024 Alloc)	NMRX Service Area	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	Rio Metro NMRRX	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$9,223,658	\$9,223,658	\$0	\$3,205,915	\$12,429,573 23
											2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$23,264,658	\$23,264,658	\$0	\$6,518,300	\$29,782,958
ETA ES	17 Hrban	FFY 2025	•				FTA award ba	sed program. FTA target always e	equals an	nount prog	ramme	ed.						•			
		NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ-Ride - Transit Technology Upgrade	ABQ Ride System Wide	Rehabilitate, upgrade and expand transit technologies.	Transit	City of Albuquer que-ABQ Ride	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0	\$200,000	\$1,000,000 23
200.5	TA00385	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Transit Enhancements	ABQ Ride Service Area	Construct bus shelters, landscaping, bike/ped access, signage, public art, and other transit enhancements.	Transit	City of Albuquer que-ABQ Ride	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$25,000	\$125,000 23
154.5	TA00425	NEW TIP DEV. ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	ABQ Ride System Wide	Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	City of Albuquer que-ABQ Ride	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$5,250,000	\$5,250,000	\$0	\$1,075,301	\$6,325,301 23
140.1	TA00461	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Community Transportation (FFY 2025)	AMPA Wide	Provide transit services, which may include demand taxi, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.	Transit	Rio Metro Transit Dist	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$191,000	\$191,000	\$0	\$191,000	\$382,000 23
135.4	TA00394	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2025 Alloc)	NMRX Service Area	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	INIVIRKA		FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$9,411,951	\$9,411,951	\$0	\$3,252,988	\$12,664,939 23
											2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$15,752,951	\$15,752,951	\$0	\$4,744,289	\$20,497,240
							FTA award ba	sed program. FTA target always e	quals an												

154.2	ГА00422	ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquer que-ABQ Ride	2022	FTA 5309 (Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265 2
154.3		ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquer que-ABQ Ride		FTA 5309 (Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265 2
154.4	TA00424	NEW TIP DEV. ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)		le	Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	City of Albuquer que-ABQ Ride	2024	FTA 5309 (Bus/Facil)	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$229,412	\$1,529,412 2
154.5	TA00425	NEW TIP DEV. ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	ABQ Ride System Wid	le	Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	City of Albuquer que-ABQ Ride	1 7075	FTA 5309 (Bus/Facil)	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$229,412	\$1,529,412 2
											FFY 2022	2-2025	FTA 5309 (Bus/Facil)	\$2,600,000	\$0	\$532,530	\$3,132,530	\$2,600,000	\$5,200,000	\$0	\$458,824	\$6,191,354
FTA 531	1 (Capita	al) FFY 2020-2025					FI	TA award base	ed program. FTA target always	equals ar	nount prog	ramme	ed.									· ·
			Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2020	FTA 5311 Capital	\$72,173	\$0	\$18,043	\$90,216	\$0	\$72,173	\$0	\$0	\$90,216 2
151.1	ГА00401	Rio Metro Transit 5311 Funding	Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2021	FTA 5311 Capital	\$73,255	\$0	\$18,314	\$91,569	\$0	\$73,255	\$0	\$0	\$91,569 2
151.2	ГА00402	Rio Metro Rural Transit Services	Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2022	FTA 5311 Capital	\$74,354	\$0	\$18,589	\$92,943	\$0	\$74,354	\$0	\$0	\$92,943 2
151.3	$1\Delta \cap \cap \Delta \cap \exists$	Rio Metro Rural Transit Services	Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2023	FTA 5311 Capital	\$75,469	\$0	\$18,867	\$94,336	\$0	\$75,469	\$0	\$0	\$94,336 2
					areas.																	<u> </u>

151.5	TA00405	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Rural Transi Services	Rio Metro t Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.	Transit	Rio Metro Transit Dist	0-2025	Capital	\$0 \$295,251	\$0	\$0 \$73,813	\$0 \$369,064	\$77,750 \$154,351	\$77,750	\$0 \$0	\$19,438 \$38,588	\$97,188 23 \$562,003
							FT	「A award based	 program. FTA target always e	equals an			Capital	, ,,,,	•	, ,,,	, , , , , ,	, - ,	, ,,,,,	,	, ,	, , , , , , ,
	1 1 (Ope ra	Rio Metro Transit 5311 Funding	Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2020	FTA 5311 Operating	\$844,575	\$0	\$844,575	\$1,689,150	\$0	\$844,575	\$0	\$0	\$1,689,150 23
151.1	TA00401	Rio Metro Transit 5311 Funding	Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2021	FTA 5311 Operating	\$857,244	\$0	\$857,244	\$1,714,488	\$0	\$857,244	\$0	\$0	\$1,714,488 23
151.2	TA00402	Rio Metro Rural Transit Services	Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2022	FTA 5311 Operating	\$870,103	\$0	\$870,103	\$1,740,206	\$0	\$870,103	\$0	\$0	\$1,740,206 23
151.3	TA00403	Rio Metro Rural Transit Services	Rio Metro Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2023	FTA 5311 Operating	\$883,154	\$0	\$883,154	\$1,766,308	\$0	\$883,154	\$0	\$0	\$1,766,308 23
151.4	TA00404	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Rural Transi Services	Rio Metro t Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.	Transit	Rio Metro Transit Dist	2024	FTA 5311 Operating	\$0	\$0	\$0	\$0	\$896,402	\$896,402	\$0	\$896,402	\$1,792,804 23
151.5	TA00405	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Rural Transi Services	Rio Metro t Regioanl Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.	Transit	Dist		FTA 5311 Operating	\$0	\$0	\$0	\$0	\$909,848	\$909,848	\$0	\$909,848	\$1,819,696 23
											FFY 202	0-2025	FTA 5311 Operating	\$3,455,076	\$0	\$3,455,076	\$6,910,152	\$1,806,250	\$5,261,326	\$0	\$1,806,250	\$10,522,652
FTA 52	37 FFY 20	20-2025					FT	TA award based	program. FTA target always e	equals an												
		Commuter Rail Maint of Eqiup & Way & Transit Oper	NMRRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2020) FTA 5337	\$9,137,712	\$0	\$2,284,428	\$11,422,140	\$0	\$9,137,712	\$0	\$0	\$11,422,140 23

135	TA00390	Commuter Rail Maint of Eqiup & Way & Transit Oper	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.			Transit	Rio Metro NMRRX	2021	FTA 5337	\$9,274,777	\$0	\$2,318,694	\$11,593,471	\$0	\$9,274,777	\$0	\$0	\$11,593,471 23
135.1	TA00391	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2022 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.			Transit	Rio Metro NMRRX	2022	FTA 5337	\$9,413,899	\$0	\$2,353,475	\$11,767,374	\$0	\$9,413,899	\$0	\$0	\$11,767,374 23
135.2	TA00392	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2023 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.			Transit	Rio Metro NMRRX	2023	FTA 5337	\$9,555,108	\$0	\$2,388,777	\$11,943,885	\$0	\$9,555,108	\$0	\$0	\$11,943,885 23
135.3	TA00393	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2024 Alloc)	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	Rio Metro NMRRX	2024	FTA 5337	\$0	\$0	\$0	\$0	\$9,698,434	\$9,698,434	\$0	\$2,424,609	\$12,123,043 23
135.4	TA00394	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Eqiup & Way & Transit Oper (FY 2025 Alloc)	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	Rio Metro NMRRX	2025	FTA 5337	\$0	\$0	\$0	\$0	\$9,843,911	\$9,843,911	\$0	\$2,460,978	\$12,304,889 23
									FFY 2020	0-2025	FTA 5337	\$37,381,496	\$0	\$9,345,374	\$46,726,870	\$19,542,345	\$56,923,841	\$0	\$4,885,586	\$71,154,801
		ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.			Transit	City of Albuquer que-ABQ Ride	2020	FTA 5339 (MAP-21 Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265 23
154.1	TA00421	ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.			Transit	City of Albuquer que-ABQ Ride	2021	FTA 5339 (MAP-21 Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265 23
									FFY 2020	0-2021	FTA 5339 (MAP-21 Bus/Facil)	\$2,600,000	\$0	\$532,530	\$3,132,530	\$0	\$2,600,000	\$0	\$0	\$3,132,530

Draft FFY 2020-2025 TIP

Attachment A

Federal Transit Administartion (FTA)Funds

						FTA	award based	program. FTA target always e	quals an	nount prog	grammed.									
FTA 5339 (Small	Urb Bus/Facil) FFY 2020-	2025																		
136.6 TA00316	Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regional Tranist District	Small Urban	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2020 FTA 5339 (Sm Urb Bus/Facil)	\$94,119	\$0	\$23,530	\$117,649	\$0	\$94,119	\$0	\$0	\$117,649 23
136.7 TA00317	Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	Rio Metro Regional Tranist District	Small Urban	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2021 FTA 5339 (Sm Urb Bus/Facil)	\$96,001	\$0	\$24,000	\$120,001	\$0	\$96,001	\$0	\$0	\$120,001 23
136.8 TA00318	Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	Rio Metro Regional Tranist District	Small Urban	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2022 FTA 5339 (Sm Urb Bus/Facil)	\$97,921	\$0	\$24,480	\$122,401	\$0	\$97,921	\$0	\$0	\$122,401 23
136.9 TA00319	Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	Rio Metro Regional Tranist District	Small Urban	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2023 FTA 5339 (Sm Urb Bus/Facil)	\$99,880	\$0	\$24,970	\$124,850	\$0	\$99,880	\$0	\$0	\$124,850 23
139 TA00450	NEW TIP Dev.	NEW TIP Dev	. NEW TIP Dev.	. NEW TIP Dev.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	Rio Metro Regional Tranist District	Small Urban	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	Rio Metro Transit Dist	2024 FTA 5339 (Sm Urb Bus/Facil)	\$0	\$0	\$0	\$0	\$101,877	\$101,877	\$0	\$25,469	\$127,346 23
139.1 TA00451	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	Rio Metro Regional Tranist District		Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	Rio Metro Transit Dist	2025 FTA 5339 (Sm Urb Bus/Facil)	\$0	\$0	\$0	\$0	\$103,915	\$103,915	\$0	\$25,979	\$129,894 23
										FFY 202	FTA 5339 (Sm Urb Bus/Facil)	\$387,921	\$0	\$96,980	\$484,901	\$205,792	\$593,713	\$0	\$51,448	\$742,141
						FTA	award based	program. FTA target always e	quals an	nount prog	grammed.									•

MPO ID	CN	Project Title	From	То	Project Description	Propose d Project Title	Propose d Terminu s <u>From</u>	d	Propose d Project Descripti on	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		WEM TOTAL WEW TY
	<mark>Project d</mark> TP FFY 20:		note TIP revision	ns and/or	new projects. Project data can c	omprise	of bas	<mark>ic proje</mark>	ect infor	<mark>mation (</mark> F	Project Title	, Term	ini, and P	<mark>roject Descr</mark>	ription) or	monetary	<mark>changes, ac</mark>	dditions, a	and/or delet	ions.		
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2020	FLHP-TTP	\$492,470	\$0	\$0	\$492,470	\$0	\$492,470	\$0	\$0	\$492,470 06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2020	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235 06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2020	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965 06
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2020	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474 06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2020	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450 06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2020	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496 06
				FLHP	funds are award based. The FLHP-T	ΓP target	eguals t	he progr	amed an					\$3,788,090 ributed formu	\$0 ulas from th		\$3,788,090 overnment.	\$0	\$3,788,090	\$0	\$0	\$3,788,090
FLHP-T	TP FFY 20	21			1			- F 8'			l					1						
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2021	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717 06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2021	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235 06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2021	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965 06

MPO ID	CN	Project Title	From	То	Project Description	Propose d Project Title	Propose d Terminu s <u>From</u>	d		Project Type	Lead Agency	FFY	Funding Category		State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		NEW TOTAL AMOUNT
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2021	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474 06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2021	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450 06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2021	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496 06
		FLHP funds are award has	sed The FI HP-T	TP target en	uals the programed amount. The tar	zet amoi	int is has	ed on d	istrihuta		PROG'MD			\$3,837,337	\$0		\$3,837,337		\$3,837,337			\$3,837,337
FLHP-T	TP FFY 20		sed. The TEHP-T	ir target eq	uals the programed amount. The tar	set annot	ant is bas	eu on u	istribute	u ioiiiiulas	irom the rea	crai go	veriment. 1	ne outer iii	31 LIIF-IIF	iulius are ii	eld flat for pr	ogramming	and win be a	lujusteu as	requesteu.	
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2022	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717 06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2022	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235 06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2022	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965 06
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2022	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474 06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2022	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450 00
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2022	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496 06

Federal Lands Highway Program (FLHP), HSIP, and Misc Funds

PROG'MD 2022 FLHP-TTP \$3,837,337

\$0 \$3,837,337

\$0

\$0 \$3,837,337

\$0

\$0 \$3,837,337

MPO ID		Project Title		From	То	Project Description	Propose d Project Title	Propose d Terminu s <u>From</u>	d	Propose d Project Descripti on	Project Type	Lead Agency	FFY	Funding Category	Amount		Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		Work Type
	TP FFY 2	O TTP- Pueblo	de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2023	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717 06
231	A30194	O TTP-Pueblo	of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2023	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235 06
233	A30196) TTP-Pueblo	of San Felip	е		Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2023	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965 06
234	A30197	O TTP-Pueblo	of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2023	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474 06
235	A30198	O TTP-Pueblo	of Santa An	a		Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2023	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450 06
236	A30199	TTP-Pueblo Domingo	of Santo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2023	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496 06
		ELUD funds	ro award b	acad The ELUD TI	ED target equ	als the programed amount. The tar	rot amou	unt is bar	od on d	istributo		PROG'MD			\$3,837,337	\$0		\$3,837,337		\$3,837,337			\$3,837,337
FLHP-T	TP FFY 2		ne awaru D	aseu. IIIE FLAP-II	ır target equ	ais the programed amount. The tar	get amou	ant is pas	eu on a	เอนามนใช	u ioimulas	nom the lead	erai 80	verninent. I	ne outer FFY	STERFILE	iulius are N	eiu iiat iur pri	ogi allillilling	and will be	aujusteu dS	requested.	
230	A30193	O TTP- Pueblo	de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2024	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717 06
231	A30194	O TTP-Pueblo	of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2024	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235 06
233	A30196	O TTP-Pueblo	of San Felip	е		Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2024	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965 06

MPO ID	CN I	Project Title	From	То	Project Description	Propose d Project Title	Propose d Terminu s <u>From</u>	d	Propose d Project Descripti on	Project Type	Lead Agency	FEV	Funding Category	Amount		Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt		NEW TOTAL AMOUNT
234 /	\301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2024	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474 06
235 /	\301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2024	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450 06
236 /	\301990 	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2024	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496 06
											PROG'MD			\$3,837,337	\$0		\$3,837,337		\$3,837,337			\$3,837,337
ELLID 5±1	F P FFY 202		sed. The FLHP-TTF	P target equa	als the programed amount. The tar	get amou	ınt is bas	ed on di	stribute	d formulas i	rom the fede	eral gov	ernment. T	he outer FFY'	s FLHP-TTP	tunds are h	eld flat for pr	ogramming	and will be	adjusted as	requested.	
		TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2025	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717 06
231 /	\301940 ⁻	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	1				Hwy & Brg Pres	Pueblo of Isleta	2025	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235 06
233 /	\301960 ⁻	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2025	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965 06
234 /	\301970 ⁻	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2025	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474 06
235 /	\301980 ⁻	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2025	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450 06
236	X301990 L	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2025	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496 00
					als the programed amount. The tar						PROG'MD			\$3,837,337	\$0		\$3,837,337		\$3,837,337			\$3,837,337

MPO ID		Project Title	From	То	Project Description	Propose d Project Title	Propose d Terminu s <u>From</u>	d	Propose d Project Descripti on	t Project Type	Lead Agency	FFY	Funding Category	Amount		Local Amount EXISTING	Total Amount EXISTING	Fed Amt	Federal Amount NEW TOTAL	Proposed State Amt		WEM LOLUTY YOR
	A301781	Railroad Crossing Improv - Lucero Rd and NMRX RR (Crossing 013760D)	Lucero Road-		Construct new surface.					Safety	NMDOT Transit Rail	2020	Rail Xing Haz Elim (Sect 130)	\$144,000	\$16,000	\$0	\$160,000	\$0	\$144,000	\$0	\$0	\$160,000 22
											PROG'MD	2020	Rail Xing Haz Elim (Sect 130)	\$144,000	\$16,000	\$0	\$160,000	\$0	\$144,000	\$0	\$0	\$160,000
Doil Vis	a Han Eliz	- (Sastian 130) FFV 3031		arget equals	amount programmed. NMDOT Tra	nsit and	Rail Divis	ion prog	grams al	l Rail Xing H	az Eliminatio	n (Sect	tion 130 Fun	ds) Funds and	l does not h	ave funds p	rogrammed b	eyond FFY	2022			
	A301780	Railroad Crossing Improv - Avenida Bernalillo and NMRX RR (Crossing 013758J)	Avenida		Construct surface to accommodate pedestrians.					Safety	NMDOT Transit Rail	2021	Rail Xing Haz Elim (Sect 130)	\$360,000	\$40,000	\$0	\$400,000	\$0	\$360,000	\$0	\$0	\$400,000 22
172.3	Δ301783	Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	IRailroad		Construct new surface and approaches. (8th Street Between Aspen and Haines Ave).					Safety	NMDOT Transit Rail	2021	Rail Xing Haz Elim (Sect 130)	\$135,000	\$15,000	\$0	\$150,000	\$0	\$135,000	\$0	\$0	\$150,000 22
											PROG'MD	2021	Rail Xing Haz Elim (Sect 130)	\$495,000	\$55,000	\$0	\$550,000	\$0	\$495,000	\$0	\$0	\$550,000
Doil Vis	a Han Eliz	- (Saation 130) FFV 3033		arget equals	amount programmed. NMDOT Tra	nsit and	Rail Divis	ion prog	rams al	Rail Xing H	az Eliminatio	n (Sect	tion 130 Fun	ds) Funds and	does not h	ave funds p	rogrammed b	eyond FFY	2022	_		
	A301782	Railroad Crossing Improv - Ortega Rd and NMRX RR (Crossing 013773E)	Ortega Road-		Construct new surface on Ortega Rd between Edith and 2nd Street NE.					Safety	NMDOT Transit Rail	2022	Rail Xing Haz Elim (Sect 130)	\$148,500	\$16,500	\$0	\$165,000	\$0	\$148,500	\$0	\$0	\$165,000 22
											PROG'MD	2022	Rail Xing Haz Elim (Sect 130)	\$148,500	\$16,500	\$0	\$165,000	\$0	\$148,500	\$0	\$0	\$165,000
c ((UCID)- 1 :-	2000	Section 130 t	arget equals	amount programmed. NMDOT Tra	nsit and	Rail Divis	ion prog	grams al	l Rail Xing H	az Eliminatio	n (Sect	tion 130 Fun	ds) Funds and	does not h	ave funds p	rogrammed b	eyond FFY	2022			
	A300191	NM 314 & Courthouse Rd Intersection Improvements	MP 7.25 (Park Lane)	MP 7.85 (Teles St)	Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.					Hwy & Brg Pres	NMDOT D-3	2020	Safety (HSIP)	\$1,701,000	\$189,000	\$0	\$1,890,000	\$0	\$1,701,000	\$0	\$0	\$1,890,000 21

PO ID	CN	Project Title	From	То	Project Description	Propose d Project Title	Propose d Terminu s <u>From</u>	Propose d Terminu s <u>To</u>	d Droject	Project Type	Lead Agency	FFY	Funding Category			Local Amount EXISTING	Total Amount EXISTING		Federal Amount NEW TOTAL	Proposed State Amt		NEW TOTAL I
681 ,		Delgado Avenue Roadway & Pedestrian Improvements	North Mesa Rd	10th Street	Construct pedestrian improvements between Mesa Road and 10th Street. Roadway and drainage improvements will be required to accommodate the new pedestrian facilities. Signage, striping, lighting and other appurtenances as needed.					Safety	City of Belen	2020	Safety (HSIP)	\$90,000	\$10,000	\$0	\$100,000	\$0	\$90,000	\$0	\$0	\$100,000 2
											PROG'MD	2020	Safety (HSIP)	\$1,791,000	\$199,000	\$0	\$1,990,000	\$0	\$1,791,000	\$0	\$0	\$1,990,000
								HSIP	target e	quals amou	nt programm	ed.	(HSIF)					1				
		Delgado Avenue	North Mesa Rd	10th Street	Construct pedestrian improvements between Mesa Road and 10th Street. Roadway and drainage improvements will be required to accommodate the new pedestrian facilities. Signage, striping, lighting and other appurtenances as needed.					Safety	City of Belen	2021	Safety (HSIP)	\$650,000	\$72,222	\$0	\$722,222	\$0	\$650,000	\$0	\$0	\$722,222 2
262.1		Rail Corridor Pedestrian Safety Improvements Phase II	Lucero Ave	1/2 mile north of US 550	Construct pedestrian crossings and multi-use trail with barrier fencing and other appurtenances as needed.					Safety	Town of Bernalillo	2021	Safety (HSIP)	\$1,507,356	\$167,484	\$0	\$1,674,840	\$0	\$1,507,356	\$0	\$0	\$1,674,840 2
314		IRd Intersection	MP 7.25 (Park Lane)	MP 7.85 (Teles St)	Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.					Hwy & Brg Pres	NMDOT D-3	2021	Safety (HSIP)	\$1,539,000	\$0	\$171,000	\$1,710,000	\$0	\$1,539,000	\$0	\$0	\$1,710,000 2
											PROG'MD	2021	Safety (HSIP)	\$3,696,356	\$239,706	\$171,000	\$4,107,062	\$0	\$3,696,356	\$0	\$0	\$4,107,062
								HSIP	target e	quals amou	nt programm	ed.	(i.io.i.)									
	HSIP) FFY A301088	NM 314, NM 45 & NM 317 Intersection Improvements & Realignment			NM314, NM45, NM317 intersection realignment & reconstruction, drainage infrastructure (incl. detention ponds & storm drain pipes), access management, landscaping, signage, striping, signalization, lighting, & ped/bike facilities. Design funded in 2016-17.					Safety	Pueblo of Isleta	2022	Safety (HSIP)	\$4,789,000	\$532,111	\$0	\$5,321,111	\$0	\$4,789,000	\$0	\$0	\$5,321,111 2
													Safety (HSIP)									

Federal Lands Highway Program (FLHP), HSIP, and Misc Funds

HSIP target equals amount programmed. NMDOT Planning Division programs all HSIP Funds and does not have funds programmed beyond FFY 2022

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY Funding Category	Federal Amount EXISTING		Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	WOR TYPE
KEY- P	roject da	a <mark>ta in yellow cells der</mark>	ote TIP rev	isions and	or new projects. Project data can	comprise of basic pro	oject information	on (Project Tit	tle, Termini, and Proj	ect Descr	i <mark>ption) or m</mark>	nonetary changes,	addition	s, and/or del	etions.						
FFY 2020	Local Bon	d Funds																			
636.1	A300659	Zuni Road ADA Improvements	Washingtor St.	n Central Ave.	In accordance with the COA ADA Transition Plan, funds are to be used for the design and implementation of ADA related improvements to sidewalks/ramps. Intersection legs at Wyoming and Zuni already in design.					Bike/Ped	City of Albuquerqu e-DMD	2020 Local Bond Funds	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000 28
												2020 Local Bond Funds	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FFY 2020	Local Non	Match Funds																			
437	A300160	Sunport Blvd Extension	500' West of Broadway/ Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2020 Local Non- Match	\$0	\$0	\$4,076,426	\$4,076,426	\$0	\$0	\$0	\$0	\$4,076,426 01
537.3	A300961	Los Lunas Corridor River Crossing ROW Acquisition	Proposed Morris B Alignment: I-25	Proposed Morris B Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.					Capacity Proj	Village of Los Lunas	2020 Local Non- Match	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000 15
												2020 Local Non- Match	\$0	\$0	\$5,076,426	\$5,076,426	\$0	\$0	\$0	\$0	\$5,076,426
FFY 2021	Local Non	Match Funds										IVIACCII									
721	A301920	Volcano Heights Transit Blvd. Construction	Paseo del Norte	Unser Blvd	Plan, design and construct the proposed Transit Blvd in coordination with RMRTD and ABQ-Ride for the Volcano Heights Sector Development Plan.					Transit	City of Albuquerqu e-DMD	2021 Local Non- Match	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000 15
												2020 Local Non- Match	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FFY 2020	State Fun	ds										1									
91.1	A301690	Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW)			Design and ROW for interchange reconstruction.					Hwy & Brg Pres	NMDOT CRDC	2020 State Funds	\$0	\$4,400,000	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000 15
											PROG'MD	2020 State Funds	\$0	\$4,400,000	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	A301890	Interstate 25 / Gibson			Design and ROW for interchange reconstruction.					Hwy & Brg Pres	NMDOT CRDC	2021 State Funds	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000 43

Draft FFY 2020-2025 TIP Local, State , and Tribal Non-Matching Funds

MPO ID	CN	Project Title	From	То	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY Fund Cate	ding			Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEM LOLTY FY STANDOMY
91.1	A301890	Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW)			Design and ROW for interchange reconstruction.					Hwy & Brg Pres	NMDOT CRDC	2021 Sta Fur	te nds	\$0	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000 16
											PROG'MD	2021 Sta	ite	\$0	\$3,600,000	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FFY 2022	Tribal Fur	ds										Tui	lus									
82	A301088	NM 314, NM 45 & NM 317 Intersection Improvements & Realignment			NM314, NM45, NM317 intersection realignment & reconstruction, drainage infrastructure (incl. detention ponds & storm drain pipes), access management, landscaping, signage, striping, signalization, lighting, & ped/bike facilities. Design funded in 2016-17.					Safety	Pueblo of Isleta	2022 Tril Fur	nds	\$0	\$0	\$2,152,100	\$2,152,100	\$0	\$0	\$0	\$0	\$2,152,100 21
											PROG'MD	2022 Tril Fur	bal nds	\$0	\$0	\$2,152,100	\$2,152,100	\$0	\$0	\$0	\$0	\$2,152,100

Steven Montiel

From: Steven Montiel on behalf of TIP Comments

Sent: Friday, June 21, 2019 1:30 PM **To:** Philip York; TIP Comments

Subject: RE: Gibson Corridor

Mr. York,

You are more than welcome to attend our monthly MTB meetings which take place on the 3rd Friday of the month. There is always opportunity for public comment. Please visit our website and review the calendar for all meetings because they occasionally are canceled if there are no action items on the agenda. Thanks again for your input and we hope to see you at a board meeting. I will be making the your comment available to the board at the next MTB meeting on July 19th 2019 (10 am).

Thanks, Steven

Steven A. Montiel

SENIOR TRANSPORTATION ANALYST & T.I.P. COORDINATOR Mid-Region Metropolitan Planning Organization Mid-Region Council of Governments 809 Copper Ave. NW Albuquerque, NM 87102 smontiel@mrcog-nm.gov

Phone: 505-724-3633

From: Philip York <solarncc1701@gmail.com> **Sent:** Thursday, June 20, 2019 5:30 PM

To: TIP Comments <TIPComments@mrcog-nm.gov>

Subject: Re: Gibson Corridor

Hello Steven

I am a board member of the East Gateway Coalition.
I should very much like to see this very long talked about Gibson corridor completed.

When does the Mid-Region met to review projects and or take citizen / community input?

Philip York 235 4850 or 299 8611 message

On Thu, Jun 20, 2019 at 4:31 PM TIP Comments < TIPComments@mrcog-nm.gov > wrote:

Mr. York,

Sorry for the delay in my reply to your email. I found your email in my deleted files. I would like to thank you for your comment and concerns regarding the Gibson Corridor. It is my understanding that Kirtland Airforce Base would like to see the completion of the corridor as well. They have requested that Mid-Region Metropolitan Planning Organization work with various agencies to determine a project sponsor and to list the project into our Long-Range Metropolitan Transportation Plan (MTP). As we update or next MTP (this FFY) MRMPO will reach out to our member agencies to let them know that there is new found interest in the project. Contingent upon an identified project sponsor, MRMPO will then include the project into the MTP and it will then be eligible for federal funding in the future. Please note that the

funding process can take some time as well as project development process. Please let me know if you have any other questions or comments.
Regards,
Steven
Steven A. Montiel
SENIOR TRANSPORTATION ANALYST & T.I.P. COORDINATOR
Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Ave. NW
Albuquerque, NM 87102
smontiel@mrcog-nm.gov
Phone: 505-724-3633
From: Philip York < <u>solarncc1701@gmail.com</u> > Sent: Sunday, May 19, 2019 10:18 AM To: TIP Comments < <u>TIPComments@mrcog-nm.gov</u> > Subject: Gibson Corridor
For more than 35 years, having lived in the south east heights, I have been waiting for the Gibson Corridor to be complied.
Kirtland Air Force has removed old housing and has offer to the city right of way.
The section of road (named Southern) from Eubank to Juan Tabo was specifically designed for the Gibson Corrider.
Traffic north bound on I-25 backs up from Gibson to the Big I interchange. Relief to the east is needed Gibson corridor could help this problem.

Currently Gibson East Traffic must turn north on to Louisiana to get to Wyoming, Eubank, Juan Tabo & Tramway.
The ART project and lane reductions on Zuni have increased congestion.
Completion of Gibson would reduce the congestion created by failure to complete Gibson in the past.
Why is the Gibson corridor not part of any arterial improvement or completion ?