

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION METROPOLITAN PLANNING ORGANIZATION

6 of the

7 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

8 (R-18-01 MTB)

9 **AMENDING THE FFY 2018-2023 TIP**
10 **TO ACCOMMODATE VARIOUS CHANGES**
11

12 WHEREAS, the FFY 2018-2023 Transportation Improvement Program (TIP) is
13 the TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
14 reviewed for conformity in conjunction with the 2040 Metropolitan Transportation Plan
15 and became effective October 1, 2017; and

16 WHEREAS, the TIP must contain all federally-funded transportation projects in
17 the metropolitan transportation planning area prior to the distribution of funds to those
18 projects; and

19 WHEREAS, the TIP must contain all regionally significant projects in the
20 metropolitan transportation planning area regardless of the source of funding; and

21 WHEREAS, the TIP may be revised in accordance with Federal Regulations (23
22 CFR part 450.326),

23 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
24 of the Mid-Region Council of Governments of New Mexico that the FFY 2018-2023 TIP
25 for the Albuquerque Metropolitan Planning Area is revised to reflect the changes as set

26 out in ATTACHMENT A.

27 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in
28 accordance with 23 CFR 450.338, certifies that the transportation planning process is
29 being conducted in accordance with all applicable requirements of:

30 a). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1);

31 b). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
32 7504, 7506(c) and (d) and 40 CFR part 93;

33 c). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
34 49 CFR part 21;

35 d). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
36 national origin, sex, or age in employment or business opportunity;

37 e). Section 1101(b) of the SAFETEA-LU (Pub. Law 109-59) and 49 CFR part 26
38 regarding the involvement of disadvantaged business enterprises in
39 USDOT funded projects;

40 f). 23 CFR part 230, regarding the implementation of an equal employment
41 opportunity program on Federal and Federal-aid highway construction
42 contracts;

43 g). The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.
44 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;

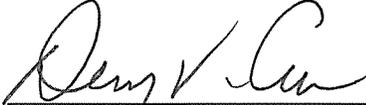
45 h). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting
46 discrimination on the basis of age in programs or activities receiving
47 Federal financial assistance;

48 i). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
49 on gender; and

50 j). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part
51 27 regarding discrimination against individuals with disabilities.

52 PASSED, APPROVED, AND ADOPTED this 16th day of February 2018 by the
53 Metropolitan Transportation Board of the Mid-Region Metropolitan Planning
54 Organization of the Mid-Region Council of Governments of New Mexico.

55
56 
57 Isaac Benton, Chairman
58 Metropolitan Transportation Board

59 ATTEST:
60 
61 _____
62 Dewey V. Cave
63 Executive Director, Mid-Region Council of Governments
64

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Consr	Ph Other	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes	
A301471	Alameda Blvd Improvements (Phase 2)	San Mateo/Jefferson	I-25	Alameda Blvd Improvements Phase 2 Study	I-25	Southern Blvd.	Additional travel lanes in each direction, deceleration lanes for right-turn movements, continue existing bike/ped facilities, multi-use trail, upgrade of traffic signals as needed, signal timing, ITS communications, and other appurtenances as needed.	Study and Identify context sensitive transportation solutions within the Alameda Corridor.	City of Albuquerque-DMD	Capacity Proj	Y	Y	Y	..	..	..	\$3,511,236	2019	STP-U	\$4,820,000	(\$4,000,000)	\$0	\$0	\$821,386	(\$681,648)	\$5,641,386	(\$4,681,648)	\$959,738	03	Moves FFY 2019 STP-U to A300143 and A301050.
A300143	North Diversion Channel Undercrossing	North Diversion Channel and Indian School					Design and construct an undercrossing of the NDC trail.		City of Albuquerque-DMD	Bike/Ped	Y	Y	Y	..	..	..	\$2,311,564	2019	STP-U	\$0	\$1,000,000	\$0	\$0	\$0	\$170,412	\$0	\$1,170,412	\$1,170,412	28	Adds FFY 2019 STP-U from A301471 above.
A300143											Y	Y	Y	..	..	..		2021	STP-U	\$975,000	\$0	\$0	\$0	\$166,152	\$0	\$1,141,152	\$0	\$1,141,152		
A301050	Westside Blvd Widening	Golf Course Rd	NM 528				Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Total cost includes est of future construction costs.	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 300' w. of Westside/Golf Course intersection SEE REMARKS SEC.	City of Albuquerque-DMD	Capacity Proj	Y	Y	Y	..	..	..	\$11,988,332	2015	STP-U	\$600,000	\$0	\$0	\$0	\$102,247	\$0	\$702,247	\$702,247	15	Adds FFY 2019 STP-U from A301471.	
A301050											Y	Y	Y	..	..	..		2019	STP-U	\$0	\$3,000,000	\$0	\$0	\$0	\$511,236	\$0	\$3,511,236	\$3,511,236		03
A301050											Y	Y	Y	..	..	..		2021	STP-U	\$3,642,831	\$0	\$0	\$0	\$620,782	\$0	\$4,263,613	\$0	\$4,263,613		03
A301050											Y	Y	Y	..	..	..		2022	STP-U	\$3,000,000	\$0	\$0	\$0	\$511,236	\$0	\$3,511,236	\$0	\$3,511,236		03
A300077	I-40 Westbound Lanes Reconstruction	Wyoming Blvd	Louisiana Blvd.	Project to be Deleted	Project to be Deleted	Project to be Deleted	Full depth reconstruction of westbound driving lanes and shoulders.	Project to be Deleted	NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	..	\$0	2019	NHPP	\$3,417,600	(\$3,417,600)	\$582,400	(\$582,400)	\$0	\$0	\$4,000,000	(\$4,000,000)	\$0	04	Delete project and add FF2019 NHPP to A301345	
A301345	District 3 Bridge Pavement Preservation-FR4058	Bridge #7398 (18.1 miles east of jct I25/140)					Major rehab, deck replacement, pier and abutment repair and bearing replacement of Bridge # 7398 on FR4058.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	..	\$4,000,000	2019	NHPP	\$0	\$3,417,600	\$0	\$582,400	\$0	\$0	\$0	\$4,000,000	\$4,000,000	14	Adds FFY 2019 NHPP from A300077 and removes FFY 2019 NHPP Non-Charge.	
A301345											Y	Y	Y	..	..		..	2019	NHPP (Non-Chargeable)	\$1,025,280	(\$1,025,280)	\$174,720	(\$174,720)	\$0	\$0	\$1,200,000	(\$1,200,000)	\$0		14
A301555	NM 6/BNSF Railroad Bridge Preservation	NM 6 and Bridge # 7660					Major rehab, deck replacement, pier and abutment repair and bearing replacment on NM6.BNSF Railroad Bridge #7660.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	\$1,672,697	2019	NHPP (Non-Chargeable)	0	0	0	0	0	0	0	0	0	0	0	14	Adds a portion of FFY 2019 NHPP Non-Charge from A301345 above.
A301555											Y	Y	Y	..	..		..	2019	STP-Bridge Off Sys	\$664,000	\$720,000	\$166,000	\$180,000	\$0	\$0	\$830,000	\$900,000	\$1,730,000	14	
A300191	NM 314 & Courthouse Rd Intersection Improvements	Park	Teles				Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$2,845,000	2018	Safety (HSIP)	\$49,500	\$0	\$5,500	\$0	\$0	\$0	\$55,000	\$0	\$55,000	43	Adds extra FFY 2019 HSIP Construction funds.		
A300191											Y	Y	Y	Y	Y		..	2018	Safety (HSIP)	\$270,000	\$0	\$30,000	\$0	\$0	\$0	\$300,000	\$0	\$300,000		16	
A300191											Y	Y	Y	Y	Y		..	2018	Safety (HSIP)	\$540,000	\$0	\$60,000	\$0	\$0	\$600,000	\$0	\$600,000	15			
A300191											Y	Y	Y	Y	Y		..	2019	Safety (HSIP)	\$1,431,000	\$270,000	\$159,000	\$30,000	\$0	\$1,590,000	\$300,000	\$1,890,000	21			
A300819	District 3 Pavement Preservation	District 3 Wide		Project to be Deleted	Project to be Deleted	Project to be Deleted	Pavement Preservation on various roadways to be selected.	Project to be Deleted	NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	..	\$0	2021	STP-Flex	\$896,015	(\$896,015)	\$152,692	(\$152,692)	\$0	\$0	\$1,048,707	(\$1,048,707)	\$0	05	Deletes project. Funds moved to A301343 below.	
A301343	District 3 Bridge Repairs - Mateo Overpass Bridge Replacement						Bridge replacement on NM 22 Mateo Overpass (Bridge #7079).		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	..	\$2,769,229	2021	STP-Flex	\$1,470,014	\$896,015	\$250,508	\$152,692	\$0	\$0	\$1,720,522	\$1,048,707	\$2,769,229	11	FFY 2021 STP-Flex funds added from project above.	

Control Number	Existing Project Title	Existing Terminus From To	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes
A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)					Reconstruct interchange with bridge rehab or replacement.		NMDOT CRDC	Hwy & Brg Pres	Y	Y	Y	Y	Y	Y	\$46,395,259	2018	STP-Flex (Non-Chargeable)	\$683,520	\$0	\$116,480	\$0	\$0	\$0	\$800,000	\$0	\$800,000	15	Adds unprogrammed FFY 2020 NHPP funds.
A301900											2020	NHPP	\$12,723,934	\$683,520	\$2,168,310	\$116,480		\$0	\$0	\$14,892,244	\$800,000	\$15,692,244	03							
A301900											2021	NHPP	\$25,114,433	\$0	\$4,279,800	\$0		\$0	\$0	\$29,394,233	\$0	\$29,394,233	03							
A301900											2021	STP-Flex	\$434,703	\$0	\$74,079	\$0		\$0	\$0	\$508,782	\$0	\$508,782	03							
A301011	I-25 Reconstruction/Pavement Rehabilitation Phase II	Broadway Blvd	Rio Bravo Blvd	I-25 Reconstruction/Pavement Rehabilitation Phase II and Widening			Pavement rehabilitation and/or reconstruction as needed and other appurtenances as necessary.	Adding one lane in each direction, pavement rehabilitation and/or reconstruction as needed. Project includes PE, Design, ROW and other appurtenances as necessary.	NMDOT D-3	Capacity Proj	Y	Y	Y	Y	Y	Y	\$7,735,888	2018	STP-Flex (Non-Chargeable)	\$606,624	\$0	\$103,376	\$0	\$0	\$710,000	\$0	\$710,000	15	Adds unprogrammed FFY 2020 NHPP funds. Scope and Title change.	
A301011											2020	NHPP	\$5,396,295	\$606,624	\$919,593	\$103,376		\$0	\$0	\$6,315,888	\$710,000	\$7,025,888	03							
A301232	US 550 Reconstruction & Widening	MP .60	MP 3.00				(Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.		NMDOT CRDC	Capacity Proj	Y	Y	Y	Y	Y	Y	\$2,067,261	2015	Road Fund	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000	15	Reduces a portion of FFY 2018 NHPP. Adds FFY 2018 State Road Funds in same amount.	
A301232											2016	NHPP	\$1,325,901	\$0	\$225,949	\$0		\$0	\$0	\$1,551,850	\$0	\$1,551,850	15							
A301232											2018	HPP	\$176,000	\$0	\$44,000	\$0		\$0	\$0	\$220,000	\$0	\$220,000	15							
A301232											2018	NHPP	\$252,399	(\$213,600)	\$43,012	(\$36,400)		\$0	\$0	\$295,411	(\$250,000)	\$45,411	15							
A301232											2018	Road Fund	\$0	\$0	\$0	\$250,000		\$0	\$0	\$250,000	\$250,000	\$250,000	15							
A301234	US 550 Construction & Widening Phase 2	MP.6	MP 3.0				ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary.		NMDOT CRDC	Capacity Proj	Y	Y	Y	Y	Y	Y	\$25,464,951	2018	HPP	\$15,049,099	\$0	\$3,762,275	\$0	\$0	\$18,811,374	\$0	\$18,811,374	03	Reduces FFY 2018 NHPP funds for ROW and adds 3.1 Million of FFY 2018 NHPP for Construction from project A301021	
A301234											2018	NHPP	\$0	\$2,648,640	\$0	\$451,360		\$0	\$0	\$3,100,000	\$3,100,000	\$3,100,000	03							
A301234											2018	NHPP	\$602,001	(\$556,225)	\$102,588	(\$94,787)		\$0	\$0	\$704,589	(\$651,012)	\$53,577	16							
A301234											2019	NHPP	\$2,990,400	\$0	\$509,600	\$0		\$0	\$0	\$3,500,000	\$0	\$3,500,000	03							
A301444	NM 14 Roadway Preservation & Rehab Phase 2	MP 2.0	MP 4.0				NM 14 Roadway Preservation & Rehab Phase 2.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	Y	\$4,249,893	2018	STP-Flex	\$110,696	\$0	\$18,864	\$0	\$0	\$129,560	\$0	\$129,560	15	Removes a portion of FFY 2018 STP-Flex & adds unprogrammed FFY 2018 STP-Rural funds.	
A301444											2018	STP-Flex	\$1,103,057	(\$769,825)	\$187,974	(\$131,187)		\$0	\$0	\$1,291,031	(\$901,012)	\$390,019	06							
A301444											2018	STP-Rural	\$0	\$1,531,870	\$0	\$261,049		\$0	\$0	\$1,792,919	\$1,792,919	\$1,792,919	06							
A301444											2019	STP-Rural	\$1,766,006	\$0	\$300,949	\$0		\$0	\$0	\$2,066,955	\$0	\$2,066,955	06							
A300423	NM 6 Bridge Replacement (Rio Grande Bridge #7453)						Bridge Replacement and other appurtenances as necessary.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	Y	\$16,782,203	2016	STP-Flex	\$666,432	\$0	\$113,568	\$0	\$0	\$780,000	\$0	\$780,000	15	Adds unprogrammed FFY 2019 STP-Flex funds for bridge replacement.	
A300423											2018	STP-Flex (Non-Chargeable)	\$606,624	\$0	\$103,376	\$0		\$0	\$0	\$710,000	\$0	\$710,000	15							
A300423											2019	NHPP	\$4,015,190	\$0	\$684,236	\$0		\$0	\$0	\$4,699,426	\$0	\$4,699,426	11							
A300423											2019	STP-Flex	\$5,979,366	\$606,624	\$1,018,955	\$103,376		\$0	\$0	\$6,998,321	\$710,000	\$7,708,321	11							
A300423											2020	STP-Flex	\$2,373,712	\$0	\$404,509	\$0		\$0	\$0	\$2,778,221	\$0	\$2,778,221	11							
A300423											2020	STP-Sm Urb	\$90,767	\$0	\$15,468	\$0		\$0	\$0	\$106,235	\$0	\$106,235	11							
A301570	NM 347 Paseo del Volcan ROW Acquisition	I-40	US 550	Amendment adds project back into the TIP	Amendment adds project back into the TIP	Amendment adds project back into the TIP	ROW acquisition for the PDV Corridor. (Old CN 2607)	Amendment adds project back into the TIP	NMDOT D-3	Capacity Proj	Y	Y	Y	Y	Y	Y	\$2,948,000	2014	STP-Flex	\$854,400	\$0	\$145,600	\$0	\$0	\$1,000,000	\$0	\$1,000,000	16	Adds project to the new TIP by correcting State Capital amount and placing it in FFY 2018. (2016 award)	
A301570											2016	State Capital Outlay	\$0	\$0	\$1,463,000	(\$1,463,000)		\$0	\$0	\$1,463,000	(\$1,463,000)	\$0	16							
A301570											2017	STP-Flex	\$854,400	\$0	\$145,600	\$0		\$0	\$0	\$1,000,000	\$0	\$1,000,000	16							
A301570											2018	State Capital Outlay	\$0	\$0	\$0	\$948,000		\$0	\$0	\$0	\$948,000	\$948,000	16							
A301572	NM 347 Paseo del Volcan ROW Acquisition - Northern Sect.	Bernallilo-Sandoval County Line	Unser Blvd				Acquire rights-of-way for future roadway. Project may extend beyond 2040 MTP.		NMDOT ROW Bureau	Misc	Y	Y	Y	Y	Y	Y	\$1,080,000	2017	Local Non-Match	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	16	Adds State Capital outlay funds to project in FFY 2018 (2016 award)	
A301572											2018	Local Non-Match	\$0	\$0	\$0	\$0		\$250,000	\$0	\$250,000	\$0	\$250,000	16							
A301572											2018	State Capital Outlay	\$0	\$0	\$0	\$580,000		\$0	\$0	\$0	\$580,000	\$580,000	16							
A301780	Railroad Crossing Improv Avenida Bernalillo and NMRX RR (Crossing 013758J)	Avenida Bernalillo (NM 473) Railroad Crossing #013758J, Bernalillo					Construct surface to accommodate pedestrians.		NMDOT Transit Rail	Safety	Y	Y	Y	Y	Y	Y	\$590,000	2019	Rail Xing Haz Elim (Sect 130)	\$531,000	(\$171,000)	\$59,000	(\$19,000)	\$0	\$0	\$590,000	(\$190,000)	\$400,000	22	Reduces FFY 2019 Section 130 funds.

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes
A301021	Paseo del Norte PCCP Intersection Reconstruction	PdN and Louisiana		Project to be Deleted	Project to be Deleted	Project to be Deleted	Reconstruct the PCCP intersections on NM 423 (PdN) between 2nd Street and Wyoming Blvd.	Project to be Deleted	NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	Y	\$0	2018	NHPP	\$5,211,840	(\$5,211,840)	\$888,160	(\$888,160)	\$0	\$0	\$6,100,000	(\$6,100,000)	\$0	06	Deletes Project and moves funds to A301234 above and A300799 and A302140 below.
A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide					Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide		NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	Y	\$1,094,233	2018	NHPP	\$0	\$1,708,800	\$0	\$291,200	\$0	\$0	\$0	\$2,000,000	\$2,000,000	24	
A300799											Y	Y	Y	Y	Y	Y		2019	NHPP	\$213,600	\$0	\$36,400	\$0	\$0	\$0	\$250,000	\$0	\$250,000	24	Adds FFY 2018
A300799											Y	Y	Y	Y	Y	Y		2021	STP-Flex	\$170,880	\$0	\$29,120	\$0	\$0	\$0	\$200,000	\$0	\$200,000	24	NHPP funds from
A300799											Y	Y	Y	Y	Y	Y		2022	NHPP	\$336,833	\$0	\$57,400	\$0	\$0	\$0	\$394,233	\$0	\$394,233	24	A301021 above
A300799											Y	Y	Y	Y	Y	Y		2023	NHPP	\$213,600	\$0	\$36,400	\$0	\$0	\$0	\$250,000	\$0	\$250,000	24	
A302140	New Project AMPA Wide Access Management Study Non-NHS Routes	New Project NM 314 and NM 47		District 3 Access Management Study Non-NHS Routes	NM 314 and NM 47		New Project Corridor study for access management on Non-NHS Routes	Corridor study for access management on Non-NHS Routes	NMDOT D-3	Misc	Y	Y	Y	Y	Y	Y	\$901,012	2018	STP-Flex	\$0	\$769,825	\$0	\$131,187	\$0	\$0	\$0	\$901,012	\$901,012	15	Adds STP-Flex from A301444 above.
A302141	New Project District 3 Access Management Study NHS Routes	New Project NM 314 and NM 47		District 3 Access Management Study NHS Routes			New Project Corridor study for access management on NHS Routes	Corridor study for access management on NHS Routes	NMDOT D-3	Misc	Y	Y	Y	Y	Y	Y	\$1,000,000	2018	NHPP	\$0	\$854,400	\$0	\$145,600	\$0	\$0	\$0	\$1,000,000	\$1,000,000	15	Adds FFY 2018 NHPP funds from A301021 above.
A300414	NM 333 & Patricia Garcia Shoulder Crossing Improvements	Patricio Garcia Rd @ Camino Municipal Rd	Patricio Garcia Rd @ NM 333				Design and construct new pedestrian walkway along Patricio Garcia and school bus pull off area along NM 333 and the intersection.		Village of Tijeras	Safety	Y	Y	Y	Y	Y	Y	\$118,000	2016	Safety (HSIP)	\$9,000	\$0	\$1,000	\$0	\$0	\$0	\$10,000	\$0	\$10,000	43	
A300414											Y	Y	Y	Y	Y	Y		2016	Safety (HSIP)	\$27,000	\$0	\$3,000	\$0	\$0	\$0	\$30,000	\$0	\$30,000	15	Adds project to TIP by delaying FFY
A300414											Y	Y	Y	Y	Y	Y		2017	Safety (HSIP)	\$70,200	(\$70,200)	\$7,800	(\$7,800)	\$0	\$0	\$78,000	(\$78,000)	\$0	21	2017 HSIP funds to FFY 2018
A300414											Y	Y	Y	Y	Y	Y		2018	Safety (HSIP)	\$0	\$70,200	\$0	\$0	\$0	\$7,800	\$0	\$78,000	\$78,000	21	
A302150	New Project Fourth Street Improvements Phase 1	New Project Schulte Rd.	New Project Pueblo Solano Rd.	Fourth Street Improvements Phase 1	Schulte Rd.	Pueblo Solano Rd.	New Project Reconstruct 4th Street from four to three lanes with center turn lane, LED drainage, Variable width sidewalks (4 to 6 foot widths), actuated crosswalks, pedestrian lighting, and landscaping.	Reconstruct 4th Street from four to three lanes with center turn lane, LED drainage, Variable width sidewalks (4 to 6 foot widths), actuated crosswalks, pedestrian lighting, and landscaping.	Village of Los Ranchos de Albuquerque	Capacity Proj	Y	Y	Y	Y	Y	Y	\$6,831,614	2018	Local Non-Match	\$0	\$0	\$0	\$0	\$0	\$1,984,748	\$0	\$1,984,748	\$1,984,748	4	
A302150											Y	Y	Y	Y	Y	Y		2018	State Severence Tax	\$0	\$0	\$0	\$767,640	\$0	\$0	\$0	\$767,640	\$767,640	4	Adds Local & state funded project to the TIP
A302150											Y	Y	Y	Y	Y	Y		2019	Local Non-Match	\$0	\$0	\$0	\$0	\$0	\$4,079,226	\$0	\$4,079,226	\$4,079,226	4	
TA00266	Commuter Rail Maint of Equip & Maint of Way.	NMRRX Service Area					Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.	Rio Metro NMRRX	Transit	Y	Y	Y	Y	Y	Y	\$14,410,551	2018	FTA 5307 (Urban)	\$8,886,041	\$0	\$0	\$0	\$3,121,510	\$0	\$12,007,551	\$0	\$12,007,551	23	Reduces FTA 5337 funds and moves to TA00411 below.
TA00266											Y	Y	Y	Y	Y	Y		2018	FTA 5337	\$8,577,456	(\$6,655,056)	\$0	\$0	\$2,144,364	(\$1,663,764)	\$10,721,820	(\$8,318,820)	\$2,403,000	23	
TA00267	Commuter Rail Maint of Equip & Maint of Way	NMRRX Service Area					Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.	Rio Metro NMRRX	Transit	Y	Y	Y	Y	Y	Y	\$14,798,703	2019	FTA 5307 (Urban)	\$9,063,762	\$0	\$0	\$0	\$3,165,941	\$0	\$12,229,703	\$0	\$12,229,703	23	Reduces FTA 5337 funds and moves to TA00411 below.
TA00267											Y	Y	Y	Y	Y	Y		2019	FTA 5337	\$8,706,118	(\$6,650,918)	\$0	\$0	\$2,176,530	(\$1,662,730)	\$10,882,648	(\$8,313,648)	\$2,569,000	23	

