



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: September 2017 Date: September 30, 2017

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2017 September	A301443	NMDOT				X	\$0	\$0	\$0		Administrative Modification September 2017: Added \$1,531,867 STP-Flex Non-Chargeable + \$261,048 Match = \$1,792,915 Total to FFY 2017 and decreased the same amount of funds from FFY 2018 STP-Rural funds. The total amount programmed remains the same.
2017 September	A300961	Village of Los Lunas					\$3,922,744	\$3,983,244	\$60,500	2%	Added \$51,691 STP-Sm Urb + \$8, 809 Local Match = \$60,500 Total From CN A301370. The total amount increased which utilizes the "one-time rule".
2017 September	A301370	Town of Peralta			X		\$373,315	\$312,815	(\$60,500)	16%	Moved \$51,691 STP-SmUrb (WT 16) + 8,809 Local Match = \$60,500 Total to CN A300961. Recoded \$18,309 STP-Sm Urb + \$3,120 Local Match = \$21,429 Total to WT 15. The total amount decreases which utilizes the "one-time rule".
2017 September	A301480	Village of Los Lunas		X			\$0	\$0	\$0	0%	Made minor clarifications to project scope. The modification will not constitute any recertifications.
2017 September	A301121	Village of Los Lunas		X			\$0	\$0	\$0	0%	Made minor change to project scope to fix MPO staff error. The modification will not constitute any recertifications.
2017 September	A301380	Valencia Co			X		\$0	\$0	\$0	0%	Split out FFY 2018 design funds. The total amount programmed remains the same.

2017 September	A301360	Village of Los Lunas			X		\$0	\$0	\$0	0%	Changed FFY 2018 ROW funds to Construction. The total amount of programmed remains the same.
2017 September	A301234	NMDOT				X	\$0	\$0	\$0		Split out \$252,399 Federal (NHPP) + \$43,012 State Match = \$295,411 Total to CN A301232. The result of the change is a net zero effect due to the total amount across both projects remaining the same.
2017 September	A301232	NMDOT				X	\$0	\$0	\$0	0%	Adds \$252,399 Federal (NHPP) + \$43,012 State Match = \$295,411 Total from CN A301234. The result of the change is a net zero effect due to the total amount across both projects remaining the same.
2017 September	A300111	CABQ-DMD				X	\$0	\$0	\$0		Moved FFY 2016 Local Non-Matching funds to FFY 2018 per NMDOT request. The total amount programmed remains the same.
2017 September	A300842	CABQ-DMD		X			\$0	\$0	\$0		Administrative Modification September 2017: Made a minor adjustment to the project's termini per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301443 **Mid-Region MPO Rec Num:** 99.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301443 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 2 Miles
RT1 NM0014 **Proj** NM 14 Roadway Preservation & Rehab Phase 1 **Est. Proj. Cost:** \$3,203,961
RT2 **Fr:** MP 0.0 **To:** MP 2.0 **Est. Letting:** 8/30/2017
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Mill and inlay; ADA; multiuse trail; access control; drainage/erosion; evaluation of NM 14/NM536/Frost Road.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Sep-17, AM-Jun-17 funds split from A301440.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$324,408	\$142,088		\$466,497		
Local Match		\$0	\$0		\$0		
STP-Flex		\$371,804 06	\$640,800 06		\$1,012,604		
STP-Flex (Non-Chargeable)		\$1,531,867 06			\$1,531,867		
STP-Rural			\$192,993 06		\$192,993		
Totals		\$2,228,079	\$975,881		\$3,203,961		

Administrative Modification September 2017: Added \$1,531,867 STP-Flex Non-Chargeable + \$261,048 Match = \$1,792,915 Total to FFY 2017 and decreased the same amount of funds from FFY 2018 STP-Rural funds. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300961 **Mid-Region MPO Rec Num:** 537.3 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300961 **Category:** Capacity Proj **Lead Agency:** Village of Los Lunas **Length:** 0 Miles
RT1 **Proj** Los Lunas Corridor River Crossing ROW Acquisition **Est. Proj. Cost:** \$3,983,244
RT2 **Fr:** I-25 **To:** NM 47 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire rights-of-way as identified in the Los Lunas Corridor Study.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Sep-17, R-17-02 (funds added from A301450), R-16-04, R-15-05, AM-oct-13, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020	2021
State Match			\$0		\$0		\$0		\$0	\$0	\$0
Local Match			\$127,252		\$186,429		\$42,935		\$356,616	\$197,118	\$26,227
STP-Sm Urb			\$746,733	16	\$1,093,988	16	\$251,946	16	\$2,092,667	\$1,156,715	\$153,901
Totals			\$873,985		\$1,280,417		\$294,881		\$2,449,283	\$1,353,833	\$180,128

Administrative Modification September 2017: Added \$51,691 STP-Sm Urb + \$8,809 Local Match = \$60,500 Total From CN A301370. The total amount increased which utilizes the "one-time rule".

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301370** **Mid-Region MPO Rec Num:** **937** **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Town of Peralta
Fed ID: A301370 **Category:** Hwy & Brg Pres **Lead Agency:** Town of Peralta **Length:** 0.3 Miles
RT1 61A052 **Proj** Molina Road - Roadway and Pedestrian Improvements **Est. Proj. Cost:** \$312,815
RT2 **Fr:** NM 47 **To:** Frederick Ln **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Roadway rehabilitation to include new sidewalks, drainage improvements, access management, median and other appertenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sep-17, AM-May-16, AM-Oct-13, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0	\$0		\$0		
Local Match		\$9,391	\$36,155		\$45,546		
STP-Sm Urb			\$212,160	06	\$212,160		
STP-Sm Urb		\$55,109	15		\$55,109		
Totals		\$64,500	\$248,315		\$312,815		

Administrative Modification September 2017: Moved \$51,691 STP-SmUrb (WT 16) + 8,809 Local Match = \$60,500 Total to CN A300961. Recoded \$18,309 STP-Sm Urb + \$3,120 Local Match = \$21,429 Total to WT 15. The total amount decreases which utilizes the "one-time rule".

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301480 **Mid-Region MPO Rec Num:** 932 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301480 **Category:** Capacity Proj **Lead Agency:** Village of Los Lunas **Length:** 0 Miles
RT1 **Proj** Camelot Blvd Extension **Est. Proj. Cost:** \$1,638,436
RT2 **Fr:** Sichler Rd **To:** end of existing Camelot Blvd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct roadway extension with a ditch crossing including paved shoulders, lighting improvements, drainage features and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sep-17, AM-nov-16, AM-May-16, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0	\$0	\$0		
Local Match			\$25,871	\$212,685	\$238,556		
STP-Sm Urb			\$151,816 01	\$1,248,064 01	\$1,399,880		
Totals			\$177,687	\$1,460,749	\$1,638,436		

Administrative Modification September 2017: Made minor clarifications to project scope. The modification will not constitute any recertifications.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301121** **Mid-Region MPO Rec Num:** **6.6** **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301121 **Category:** Misc **Lead Agency:** Village of Los Lunas **Length:** 0.082 Miles
RT1 NM0006 **Proj** I-25 & NM 6 Interchange Enhancements Phase II **Est. Proj. Cost:** \$829,588
RT2 **Fr:** I-25 Exit 203 vicinity **To:** **Est. Letting:**
Rt 1 BMP 32.775 **Rt 2 BMP:** **Rt 1 EMP:** 32.857 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Erosion control, vegetation management, drainage improvements and landscaping as appropriate.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Sep-17, R-16-09, AM-May-16, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0	\$0		\$0		
Local Match		\$14,560	\$106,228		\$120,788		
STP-Sm Urb		\$85,440	15		\$85,440		
STP-Sm Urb			\$623,360	31	\$623,360		
Totals		\$100,000	\$729,588		\$829,588		

Administrative Modification September 2017: Made minor change to project scope to fix MPO staff error. The modification will not constitute any recertifications.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301380** **Mid-Region MPO Rec Num:** **939** **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Unincorporated Area
Fed ID: A301380 **Category:** Hwy & Brg Pres **Lead Agency:** County of Valencia **Length:** 0.2 Miles
RT1 NM0263 **Proj** NM 263 & El Cerro Mission Blvd Intersection Improvements **Est. Proj. Cost:** \$100,000
RT2 **Fr:** El Cerro Loop (NM 263) **To:** Intersection of El Cerro Mission Blvd **Est. Letting:**
Rt 1 BMP 1.922 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.122 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconfigure intersection of El Cerro Mission Blvd as it joins NM 263

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sep-17, AM-May-16, AM-Oct-13, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0		\$0		
Local Match			\$14,560		\$14,560		
STP-Sm Urb			\$64,080	04	\$64,080		
STP-Sm Urb			\$21,360	15	\$21,360		
Totals			\$100,000		\$100,000		

Administrative Modification September 2017: Split out FFY 2018 design funds. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301360 **Mid-Region MPO Rec Num:** 936 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301360 **Category:** Hwy & Brg Pres **Lead Agency:** Village of Los Lunas **Length:** 0 Miles
RT1 **Proj** Carson Dr-Aspen Dr-NMRX Station Rd Bike & Pedestrian Improv. **Est. Proj. Cost:** \$1,285,861
RT2 **Fr:** Carson fr Aspen to Pine St; Aspen fr Carson to L **To:** Connection to NMRX Station Rd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Roadway rehab including new ped/bike facility extensions to the Los Lunas Railrunner Station. Other appertenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sep-17, AM-May-16, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0	\$0	\$0	\$0		
Local Match		\$25,562	\$15,934	\$145,725	\$187,221		
STP-Sm Urb			\$93,504 06	\$855,136 06	\$948,640		
STP-Sm Urb		\$150,000 15			\$150,000		
Totals		\$175,562	\$109,438	\$1,000,861	\$1,285,861		

Administrative Modification September 2017: Changed FFY 2018 ROW funds to Construction. The total amount of programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301234 **Mid-Region MPO Rec Num:** 386.5 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301234 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.4 Miles
RT1 US0550 **Proj** US 550 Construction & Widening Phase 2 **Est. Proj. Cost:** \$19,515,963
RT2 **Fr:** MP.6 **To:** MP 3.0 **Est. Letting:** 8/1/2019
Rt 1 BMP: 0.6 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way □ Construction □ Other **Work Zone:** Signif.

Remarks: AM-Sep-17, R-17-07, AM-Jun-17, R-17-02, AM-jan-17 Project split from A301233.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$3,864,863	\$0	\$3,864,863		
Local Match			\$0	\$0	\$0		
HPP			\$15,049,099	03	\$15,049,099		
NHPP				\$0	03	\$0	
NHPP			\$602,001	16	\$602,001		
Totals			\$19,515,963	\$0	\$19,515,963		

Administrative Modification September 2017: Split out \$252,399 Federal (NHPP) + \$43,012 State Match = \$295,411 Total to CN A301232. The result of the change is a net zero effect due to the total amount across both projects remaining the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301232** **Mid-Region MPO Rec Num:** **386.3** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301232 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.4 Miles
RT1 US0550 **Proj** US 550 Reconstruction & Widening **Est. Proj. Cost:** \$2,067,261
RT2 **Fr:** MP .60 **To:** MP 3.00 **Est. Letting:** 7/31/2017
Rt 1 BMP: 0.6 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Sep-17, AM-Jun-17, AM-Jan-17, AM-Sep-16, AM-July-16, R-16-04, AM-Mar-16 Split out phase to A301233, R-16-01, AM-jan-16 (STP-Flex funds Split from A300798 and minor termini change). AM-may-15, AM-feb-15, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$225,949		\$87,012		\$312,961		
Local Match	\$0		\$0		\$0		
HPP			\$176,000	15	\$176,000		
NHPP	\$1,325,901	15	\$252,399	15	\$1,578,300		
Totals	\$1,551,850		\$515,411		\$2,067,261		

Administrative Modification September 2017: Adds \$252,399 Federal (NHPP) + \$43,012 State Match = \$295,411 Total from CN A301234. The result of the change is a net zero effect due to the total amount across both projects remaining the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300111 **Mid-Region MPO Rec Num:** 854.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300111 **Category:** Bike/Ped **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** University Blvd Multimodal Improvements Phase II **Est. Proj. Cost:** \$3,219,288
RT2 **Fr:** George Rd **To:** Gibson Blvd. **Est. Letting:**
Rt 1 BMP **Rt 2 BMP:** 0 **Rt 1 EMP:** **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Const. missing bike facilities & improve existing roadway segments as needed, construction management services; request to use local design services as "soft match". Proj. will be Constructed in phases. Env. clearance will be requested for both phases.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Routine

Remarks: AM-Sep-19, R-16-09, AM-may-15, R-15-07, AM-jan-14 proj split from A300110, AM-sep-13, AM-Oct-12, R-12-07, R-11-03, R-09-04, R-09-03. FY 14 funding to be used for phase I, Rio Bravo to George Rd. FY 15 funding to be used for phase II, George Rd to Gibson Blvd.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0		\$0		
Local Match			\$340,824		\$340,824		
STP-U			\$2,000,000	03	\$2,000,000		
Local Non-Match			\$878,464	28	\$878,464		
Totals			\$3,219,288		\$3,219,288		

Administrative Modification September 2017: Moved FFY 2016 Local Non-Matching funds to FFY 2018 per NMDOT request. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300842** **Mid-Region MPO Rec Num:** **587.4** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300842 **Category:** Misc **Lead Agency:** City of Albuquerque-DMD **Length:** 3.993 Miles
RT1 FL4016 **Proj** Albuquerque Complete Streets: West **Est. Proj. Cost:** \$5,852,060
RT2 **Fr:** Central Ave from Western City Limits **To:** Central Ave to Unser **Est. Letting:** 12/1/2020
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.993 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping and transit/bus stop improvements. City of ABQ may request to use soft match.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sep-17, R-15-15 (Programming of project is in compliance with recent COA adopted ordinance designation funding to this section of Central Avenue. Design funds will be used as soft match.)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years			
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021			
State Match			\$0	\$0	\$0	\$0			\$0	
Local Match			\$340,824	\$170,412	\$511,236	\$170,412			\$170,412	
STP-U			\$2,000,000	\$1,000,000	\$3,000,000	\$1,000,000			\$1,000,000	
Totals			\$2,340,824	\$1,170,412	\$3,511,236	\$1,170,412			\$1,170,412	

Administrative Modification September 2017: Made a minor adjustment to the project's termini per NMDOT request.