



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102
 (505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov
 Email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: May 2017 Date: May 31, 2017

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2017 May	TA00351	ABQ Ride				X	\$0	\$0	\$0		Adjusted FTA 5309 (Small Starts) funds to actual amount awarded in FFY 2017 and moved the remainder of FTA 5309 (Small Start) funds to FFY 2018 per ABQ-Ride request. The total project cost remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00351 **Mid-Region MPO Rec Num:** 345.4 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00351 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 8.744 Miles
RT1 FL4016 **Proj** Central Ave BRT - Phase IB **Est. Proj. Cost:** \$116,047,622
RT2 **Fr:** 98th Street **To:** Tramway Blvd **Est. Letting:** 2/1/2016
Rt 1 BMP: 4.719 **Rt 2 BMP:** 0 **Rt 1 EMP:** 13.463 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Signif.

Remarks: AM-may-17, R-17-04, AM-nov-16, R-15-09 (Approval of the FTA 5309 Small Starts funding is contingent upon award of FTA 5309 funding to this project by the Federal Transit Administration) (Added FFY 2015 FTA 5307 funds from TA00063), R-15-05, R-15-02 also see TA00350. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years							
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$1,250,000		\$13,035,366		\$5,288,584		\$544,314		\$20,118,264	\$905,936		\$905,936	
CMAQ-Mand			\$3,141,600	23	\$3,125,894	23	\$3,194,107	23	\$9,461,601	\$3,643,326	23	\$3,610,326	23
FTA 5307 (Urban)	\$5,000,000	23							\$5,000,000				
FTA 5309 (Small Starts)			\$50,000,000	23	\$19,023,577	23			\$69,023,577				
STP-U									\$0	\$1,672,828	23	\$1,705,828	23
Totals	\$6,250,000		\$66,176,966		\$27,438,055		\$3,738,421		\$103,603,442	\$6,222,090		\$6,222,090	

Administrative Modification May 2017: Adjusted FTA 5309 (Small Starts) funds to actual amount awarded in FFY 2017 and moved the remainder of FTA 5309 (Small Start) funds to FFY 2018 per ABQ-Ride request. The total project cost remains the same.