



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: July 2018 Date: July 31, 2018

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2018 July	A300191	NMDOT				X	\$0	\$0	\$0	0%	Administrative Modification July 2018 delayed HSIP funds to 2019 and 2020 per NMDOT Planning; no change in funding amounts.
2018 July	A301031	Bern Co		X			\$0	\$0	\$0	0%	Administrative Modification July 2018 clarified project scope per Bernalillo County. Does not require recertification.
2018 July	A301444	NMDOT		X		X	\$0	\$0	\$0	0%	Administrative Modification July 2018 clarified scope, termini for trail work, and changed fund sources all per NMDOT; no change to total project cost.
2018 July	A301460	Village of Corrales		X			\$0	\$0	\$0	0%	Administrative Modification July 2018 Minor termini change within original project limits per NMDOT request.
2018 July	TA00058	ABQ Ride		X			\$0	\$0	\$0	0%	Administrative Modification July 2018 minor scope change without a recertification.
2018 July	TA00059	ABQ Ride		X			\$0	\$0	\$0	0%	Administrative Modification July 2018 minor scope change without a recertification.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300191      **Mid-Region MPO Rec Num:** 314      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300191      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 0.6 Miles  
**RT1 NM0314**      **Proj** NM 314 & Courthouse Rd Intersection Improvements      **Est. Proj. Cost:** \$2,845,000  
**RT2**      **Fr:** MP 7.25 (Park Lane)      **To:** MP 7.85 (Teles St)      **Est. Letting:** 10/18/2019  
**Rt 1 BMP** 7.25      **Rt 2 BMP:** 0      **Rt 1 EMP:** 7.85      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-jul-18, R-18-02, R-18-01, AM-Dec-17, R-16-09, R-14-13, AM-nov-12, R-12-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$60,000	\$35,500	\$189,000		\$284,500		
Local Match	\$0	\$0	\$0		\$0		
Safety (HSIP)	\$540,000 15				\$540,000		
Safety (HSIP)		\$270,000 16			\$270,000		
Safety (HSIP)			\$1,701,000 21		\$1,701,000		
Safety (HSIP)		\$49,500 43			\$49,500		
<b>Totals</b>	\$600,000	\$355,000	\$1,890,000		\$2,845,000		

**Administrative Modification July 2018 delayed HSIP funds to 2019 and 2020 per NMDOT Planning; no change in funding amounts.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A301031**      **Mid-Region MPO Rec Num:** **24.2**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301031      **Category:** Bike/Ped      **Lead Agency:** County of Bernalillo      **Length:** 1.74 Miles  
**RT1 NM0047**      **Proj** Alameda DrainTrail Phase 2      **Est. Proj. Cost:** \$2,580,519  
**RT2**      **Fr:** Osuna Rd      **To:** El Pueblo Rd      **Est. Letting:** 9/30/2019  
**Rt 1 BMP** 55.506      **Rt 2 BMP:** 0      **Rt 1 EMP:** 57.246      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** R-17-04, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023	
State Match	\$0	\$0	\$0	\$0	\$0			
Local Match	\$43,680	\$74,926	\$80,571	\$176,547	\$375,723			
TAP-Lg Urb	\$256,320	15			\$256,320			
TAP-Lg Urb		\$439,675	28	\$472,800	\$1,036,000			
<b>Totals</b>	\$300,000	\$514,601	\$553,371	\$1,212,547	\$2,580,518			

**Administrative Modification July 2018 clarified project scope per Bernalillo County. Does not require recertification.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301444      **Mid-Region MPO Rec Num:** 99.4      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301444      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 4 Miles  
**RT1 NM0014**      **Proj** NM 14 Roadway Preservation & Rehab Phase 2      **Est. Proj. Cost:** \$4,379,452  
**RT2**      **Fr:** MP 0.0 Casa Loma Rd      **To:** MP 4.0 Snowline Rd      **Est. Letting:** 10/19/2018  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 4      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Mill and inlay, ADA improvement, multuse trail (from MP 0 - MP 4), access control, drainage/erosion mitigation. Trail work begins at MP 0, road work at MP 2)

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-jul-18, R-18-01, AM-Jan-18, R-17-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$336,700	\$300,949			\$637,648		
Local Match	\$0	\$0			\$0		
STP-Flex	\$110,696    15				\$110,696		
STP-Rural	\$1,865,102    06	\$1,766,006    06			\$3,631,108		
<b>Totals</b>	<b>\$2,312,498</b>	<b>\$2,066,955</b>			<b>\$4,379,452</b>		

Administrative Modification July 2018 clarified scope, termini for trail work, and changed fund sources all per NMDOT; no change to total project cost.

**CN:** A301460      **Mid-Region MPO Rec Num:** 938      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** Village of Corrales  
**Fed ID:** A301460      **Category:** Safety      **Lead Agency:** Village of Corrales      **Length:** 0.58 Miles  
**RT1** FL5114      **Proj** West Meadowlark Lane Improvements      **Est. Proj. Cost:** \$700,333  
**RT2**      **Fr:** Municipal Boundary      **To:** Loma Larga/Meadowlark Intersection      **Est. Letting:**  
**Rt 1 BMP:** 1.2      **Rt 2 BMP:** 0      **Rt 1 EMP:** 1.78      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Construct a two-lane roadway with traffic calming features, including medians and drainage facilities. 2016 MAP funds included in the total cost.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Feb-18, AM-Dec-17, R-16-07, R-16-04, R-15-07, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$46,592				\$46,592		
STP-U (Non-Chargeable)	\$273,408	21			\$273,408		
<b>Totals</b>	\$320,000				\$320,000		

Administrative Modification July 2018 Minor termini change within original project limits per NMDOT request.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00058      **Mid-Region MPO Rec Num:** 121.8      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** TA00058      **Category:** Transit      **Lead Agency:** City of Albuquerque-ABQ Ride      **Length:** 0 Miles  
**RT1**      **Proj** ABQ Ride - Vehicles & Equip. Purchase      **Est. Proj. Cost:** \$10,659,311  
**RT2**      **Fr:** ABQ Ride System Wide      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections. FFY 2018 5310 funds were apportioned in FFY 2016.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** AM-jul-18, AM-Apr-18, R-15-09, R-13-05. (FY 2018 Revenue Vehicles)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$1,852,320				\$1,852,320		
FTA 5307 (Urban)	\$7,734,000	23			\$7,734,000		
FTA 5310 (Capital Awards)	\$72,991	23			\$72,991		
FTA 5339 (MAP-21 Bus/Facil	\$1,000,000	23			\$1,000,000		
<b>Totals</b>	\$10,659,311				\$10,659,311		

Administrative Modification July 2018 minor scope change without a recertification.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00059      **Mid-Region MPO Rec Num:** 121.9      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** TA00059      **Category:** Transit      **Lead Agency:** City of Albuquerque-ABQ Ride      **Length:** 0 Miles  
**RT1**      **Proj** ABQ Ride - Vehicles & Equip. Purchase      **Est. Proj. Cost:** \$46,176,205  
**RT2**      **Fr:** ABQ Ride System Wide      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** AM-july-18, R-17-03, R-15-09, R-15-05. R-13-05. (FY 2019-2021Rev. Vehicles)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								TIP Informational Years					
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022		2023	
State Match			\$0		\$0		\$0		\$0	\$0		\$0	
Local Match			\$1,096,313		\$2,124,386		\$1,579,314		\$4,800,013	\$1,906,048		\$1,230,144	
FTA 5307 (Urban)			\$4,132,000	23	\$9,072,000	23	\$6,124,000	23	\$19,328,000	\$8,006,000	23	\$4,706,000	23
FTA 5309 (Bus/Facil)									\$0	\$1,300,000	23	\$1,300,000	23
FTA 5339 (MAP-21 Bus/Facil)			\$1,000,000	23	\$1,300,000	23	\$1,300,000	23	\$3,600,000				
<b>Totals</b>			\$6,228,313		\$12,496,386		\$9,003,314		\$27,728,013	\$11,212,048		\$7,236,144	

**Administrative Modification July 2018 minor scope change without a recertification.**