



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: April 2018 Date: April 30, 2018

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2018 April	A300659	CABQ-DMD				X	\$0	\$0	\$0		100% locally funded project added per NMDOT request per Safety Comm meeting March 30, 2018. Project is related to A300655.
2018 April	A301710	CABQ-DMD		X			\$0	\$0	\$0		Removed all MP's from the project per CABQ-DMD request. Fixed Location Type in NMDOT's eSTIP. The NMDOT Planning and STIP managers have given MRMPO approval to make the revision to correct the error.
2018 April	A301121	Village of Los Lunas		X			\$0	\$0	\$0		Made a minor project scope revision per NMDOT request.
2018 April	TA00058	CABQ-ABQ Ride				X	\$0	\$0	\$0		Added FFY 2016 apportioned FTA 5310 funds to FFY 2018 to reflect the project's actual award amount. This administrative modification does not utilize the "one-time rule" since all the funds are FTA funds and the administrative modification is an effort to reflect the actual amount awarded.
2018 April	A301400	Valencia Co		X			\$0	\$0	\$0		Made a minor project scope revision per NMDOT request.
2018 April	A301041	City of Rio Rancho				X	\$0	\$0	\$0		Moved \$2,100,000 of FFY 2018 Local Non-Match funds to CN A301234 and added 2018 NHPP + \$305,760 State match = \$2,100,000 Total from CN A301234 per NMDOT and CORR request and coordination. Also coded a portion of STP-U hard match as soft match per NMDOT request. The total project cost remains the same.
2018 April	A301234	NMDOT				X	\$0	\$0	\$0		Moved \$1,794,240 of FFY to CN A301041 and added \$2,100,000 of FFY 2018 Local Non-Match funds from CN A301041 per NMDOT and CORR request and coordination. The total amount programmed remains unchanged.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300659 **Mid-Region MPO Rec Num:** 636.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300659 **Category:** Bike/Ped **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** Zuni Road ADA Improvements **Est. Proj. Cost:** \$800,000
RT2 **Fr:** Washington St. **To:** Central Ave. **Est. Letting:** 9/30/2020
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: In accordance with the COA ADA Transition Plan, funds are to be used for the design and implementation of ADA related improvements to sidewalks/ramps. Intersection legs at Wyoming and Zuni already in design.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Apr-18.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
Local Bond Funds			\$800,000	28	\$800,000		
Totals			\$800,000		\$800,000		

100% locally funded project added per NMDOT request per Safety Comm meeting March 30, 2018. Project is related to A300655.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301710** **Mid-Region MPO Rec Num:** **63.1** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301710 **Category:** Safety **Lead Agency:** City of Albuquerque-DMD **Length:** Miles
RT1 **Proj** Rio Grande Blvd Intersection Improvements **Est. Proj. Cost:** \$1,760,000
RT2 **Fr:** Rio Grande **To:** Candelaria **Est. Letting:** 9/1/2018
Rt 1 BMP **Rt 2 BMP:** **Rt 1 EMP:** **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Construction of roundabout at the intersection of Rio Grande and Candelaria and approaches north and south of the intersection as necessary to accommodate the transition of the facility. See old CN A300650.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, AM-apr-15, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$176,000				\$176,000		
Local Match	\$0				\$0		
Safety (HSIP)	\$1,584,000	21			\$1,584,000		
Totals	\$1,760,000				\$1,760,000		

Administrative Modification April 2018. Removed all MP's from the project per CABQ-DMD request. Fixed Location Type in NMDOT's eSTIP. The NMDOT Planning and STIP managers have given MRMPO approval to make the revision to correct the error.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301121 **Mid-Region MPO Rec Num:** 6.6 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301121 **Category:** Misc **Lead Agency:** Village of Los Lunas **Length:** 0.082 Miles
RT1 NM0006 **Proj** I-25 & NM 6 Interchange Enhancements Phase II **Est. Proj. Cost:** \$829,588
RT2 **Fr:** I-25 Exit 203 vicinity **To:** **Est. Letting:**
Rt 1 BMP 32.775 **Rt 2 BMP:** **Rt 1 EMP:** 32.857 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Erosion control, vegetation management, and landscaping as appropriate.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Apr-18, AM-Sep-17, R-16-09, AM-May-16, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$106,228				\$106,228		
STP-Sm Urb	\$623,360	31			\$623,360		
Totals	\$729,588				\$729,588		

Administrative Modification April 2018: Made a minor project scope revision per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00058 **Mid-Region MPO Rec Num:** 121.8 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00058 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT1 **Proj** ABQ Ride - Vehicles & Equip. Purchase **Est. Proj. Cost:** \$10,659,311
RT2 **Fr:** ABQ Ride System Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire buses and associated equipment including fare boxes, debt service and manufacturing inspections. FFY 2018 5310 funds were apportioned in FFY 2016.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Apr-18, R-15-09, R-13-05. (FY 2018 Revenue Vehicles)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$1,852,320				\$1,852,320		
FTA 5307 (Urban)	\$7,734,000	23			\$7,734,000		
FTA 5310 (Capital Awards)	\$72,991	23			\$72,991		
FTA 5339 (MAP-21 Bus/Facil	\$1,000,000	23			\$1,000,000		
Totals	\$10,659,311				\$10,659,311		

Administrative Modification April 2018. Added FFY 2016 apportioned FTA 5310 funds to FFY 2018 to reflect the project's actual award amount. This administrative modification does not utilize the "one-time rule" since all the funds are FTA funds and the administrative modification is an effort to reflect the actual amount awarded.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301400 **Mid-Region MPO Rec Num:** 941 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Unincorporated Area
Fed ID: A301400 **Category:** Hwy & Brg Pres **Lead Agency:** County of Valencia **Length:** 8.63 Miles
RT1 61A115 **Proj** Meadowlake Road Improvements **Est. Proj. Cost:** \$4,225,000
RT2 **Fr:** NM 263 (El Cerro Loop) **To:** Mesa Estates Rd. **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 8.63 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Pavement preservation and rehab including pavement markings, signage, widen shoulders, drainage improvements and other appurtenances as necessary. State Capital Outlay funds will be used to cover design.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Apr-18, AM-Nov-16, AM-Aug-16, R-16-04, R-15-05, AM-oct-2013, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0	\$0	\$0		
Local Match			\$402,358	\$161,842	\$564,200		
STP-Sm Urb			\$2,361,092	\$949,708	\$3,310,800		
Totals			\$2,763,450	\$1,111,550	\$3,875,000		

Administrative Modification April 2018: Made a minor project scope revision per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301041** **Mid-Region MPO Rec Num:** **9.1** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A301041 **Category:** Hwy & Brg Pres **Lead Agency:** City of Rio Rancho **Length:** 1.306 Miles
RT1 FL4096 **Proj** Southern Blvd Reconstruction Phase I **Est. Proj. Cost:** \$16,787,783
RT2 **Fr:** 630' West of Golf Course Rd **To:** NM 528 **Est. Letting:** 10/31/2017
Rt 1 BMP: 5.757 **Rt 2 BMP:** 0 **Rt 1 EMP:** 7.063 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconst. Southern Blvd. to include to include signalized intersection, street light installation, curb & gutter, sidewalk & roadway pavement replacement, turning lane construction, storm drain construction, striping & signage, & water & sewer line const.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Apr-18, R-17-07, R-17-04, R-17-01, R-16-04, R-13-05. Right-of-Way and Final design funds will be used as soft match for construction.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$305,760				\$305,760		
Local Match	\$177,910				\$177,910		
NHPP	\$1,794,240	03			\$1,794,240		
STP-U	\$7,722,706	03			\$7,722,706		
Local Non-Match	\$4,799,036	03			\$4,799,036		
Soft Match	\$1,138,131	03			\$1,138,131		
Totals	\$15,937,783				\$15,937,783		

Administrative Modification April 2018. Moved \$2,100,000 of FFY 2018 Local Non-Match funds to CN A301234 and added 2018 NHPP + \$305,760 State match = \$2,100,000 Total from CN A301234 per NMDOT and CORR request and coordination. Also coded a portion of STP-U hard match as soft match per NMDOT request. The total project cost remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301234 **Mid-Region MPO Rec Num:** 386.5 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301234 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.4 Miles
RT1 US0550 **Proj** US 550 Construction & Widening Phase 2 **Est. Proj. Cost:** \$25,464,951
RT2 **Fr:** MP.6 **To:** MP 3.0 **Est. Letting:** 8/1/2019
Rt 1 BMP: 0.6 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Apr-18, AM-Mar-18, R-18-01, AM-Sep-17, R-17-07, AM-Jun-17, R-17-02, AM-jan-17 Project split from A301233.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$3,915,675	\$509,600			\$4,425,275		
Local Match	\$0	\$0			\$0		
HPP	\$15,049,099 03				\$15,049,099		
NHPP	\$854,400 03	\$2,990,400 03			\$3,844,800		
NHPP	\$45,776 16				\$45,776		
Local Non-Match	\$2,100,000 03				\$2,100,000		
Totals	\$21,964,950	\$3,500,000			\$25,464,950		

Administrative Modification April 2018: Moved \$1,794,240 of FFY to CN A301041 and added \$2,100,000 of FFY 2018 Local Non-Match funds from CN A301041 per NMDOT and CORR request and coordination. The total amount programmed remains unchanged.