



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: August 2017 Date: August 31, 2017

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2017 August	A302130	City of Rio Rancho			X		\$0	\$0	\$0	#DIV/0!	Corrected the development phases by adding right-of-way.
2017 August	A300767	NMDOT					\$500,000	\$550,000	\$50,000	10%	Administrative Modification August 2017 added note: "Funds exceeding \$500,000 will come from ITS Operations Budget. The total amount of funds being added to reflect the revised Engineer's Estimate is \$86,833.90 (ITS Operations Budget). The "one-time rule" has been utilized.
2017 August	A300655	CABQ				X	\$0	\$0	\$0		Deleted FFY 2018 State Severance Tax funding (445,000) from project per NMDOT and CABQ request to reflect the removal of funds by the New Mexico Legislature and to match the Agreement Request Form.
2017 August	A301740	Bern Co				X	\$0	\$0	\$0		Moved FFY 2017 HSIP Funds (\$500,000) to FFY 2018 per NMDOT and Bernalillo County request.
2017 August	TA00265	Rio Metro				X	\$0	\$0	\$0		Corrected FTA award amounts per Rio Metro request.
2017 August	TA00323	Rio Metro				X	\$0	\$0	\$0		Corrected FTA award amounts per Rio Metro request.
2017 August	TA00207	Rio Metro				X	\$0	\$0	\$0		Corrected FTA award amounts per Rio Metro request.
2017 August	TA00313	Rio Metro				X	\$0	\$0	\$0		Corrected FTA award amounts per Rio Metro request.
2017 August	A301940	Pueblo of Isleta				X	\$0	\$0	\$0		Corrected TTP award amounts per Pueblo of Isleta request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302130 **Mid-Region MPO Rec Num:** 242 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A302130 **Category:** Bike/Ped **Lead Agency:** City of Rio Rancho **Length:** 0.584 Miles
RT1 FL0000 **Proj** Nicklaus Dr Pedestrian Improvements **Est. Proj. Cost:** \$346,142
RT2 **Fr:** Chianti Rd. **To:** Southern Blvd. **Est. Letting:** 6/1/2018
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.584 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Install pedestrian facilities to provide additional connectivity to the MLK Elementary school. This project fills a gap in the safe pedestrian facilities for this school.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-aug-17, R-17-03 and R-17-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0	\$0	\$0		
Local Match			\$18,965	\$31,433	\$50,398		
TAP-Lg Urb			\$62,838	15	\$62,838		
TAP-Lg Urb			\$48,451	16	\$48,451		
TAP-Lg Urb				\$184,454	28	\$184,454	
Totals			\$130,254	\$215,887	\$346,141		

Administrative Modification August 2017 corrected the development phases by adding right-of-way.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **Mid-Region MPO Rec Num:** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300767 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** Miles
RT1 **Est. Proj. Cost:** \$586,834
RT2 **Est. Letting:**
Rt 1 BMP **Rt 2 BMP:** **Rt 1 EMP:** **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Implement ITS Improvements in conformance to the Regional ITS Architecture

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-aug-17-funds exceeding \$500K will come from ITS Oper. Budget, AM-oct-12, R-11-03. (FY 2017 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$72,800			\$72,800		
Local Match		\$0			\$0		
STP-Flex		\$427,200	24		\$427,200		
Non-Chargeable		\$86,834	24		\$86,834		
Totals		\$586,834			\$586,834		

Administrative Modification August 2017 added note: "Funds exceeding \$500,000 will come from ITS Operations Budget. The total amount of funds being added to reflect the revised Engineer's Estimate is \$86,833.90 (ITS Operations Budget). The "one-time rule" has been utilized.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300655 **Mid-Region MPO Rec Num:** 636 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300655 **Category:** Safety **Lead Agency:** City of Albuquerque-DMD **Length:** 2.968 Miles
RT1 FL4030 **Proj** Zuni Rd Improvements **Est. Proj. Cost:** \$4,525,000
RT2 **Fr:** Washington St **To:** Central Ave **Est. Letting:**
Rt 1 BMP: 4.052 **Rt 2 BMP:** 0 **Rt 1 EMP:** 7.02 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct ADA compliant sidewalks & ramps, minor intersection realignment, lighting, upgrade signage/markings, improve crosswalks or other measures to reduce pedestrian & bicycle crashes.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Aug-17, R-16-04, AM-oct-15, AM-mar-15, AM-jun-14, R-14-01, R-13-16, R-13-08.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$300,000		\$300,000		
Local Match			\$0		\$0		
Safety (HSIP)			\$2,700,000	21	\$2,700,000		
Local Bond Funds			\$800,000	21	\$800,000		
Local Non-Match			\$725,000	21	\$725,000		
Totals			\$4,525,000		\$4,525,000		

Administrative Modification August 2017. Deleted FFY 2018 State Severance Tax funding (445,000) from project per NMDOT and CABQ request to reflect the removal of funds by the New Mexico Legislature and to match the Agreement Request Form.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301740** **Mid-Region MPO Rec Num:** **700** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301740 **Category:** Safety **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT1 **Proj** Sunset Rd SW Roadway and Safety Improvements **Est. Proj. Cost:** \$3,800,000
RT2 **Fr:** Goff Blvd **To:** Bridge Blvd **Est. Letting:** 6/30/2017
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-17, R-17-02, R-16-09, R-14-13.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$50,000		\$50,000		
Local Match			\$0		\$0		
Safety (HSIP)			\$13,500	16	\$13,500		
Safety (HSIP)			\$436,500	21	\$436,500		
Severance Tax	\$300,000	04			\$300,000		
State Capital Outlay		\$364,912	04		\$364,912		
State Capital Outlay	\$216,888	15			\$216,888		
Local Bond Funds		\$918,200	04		\$918,200		
Local Non-Match		\$1,250,000	04		\$1,250,000		
Local Non-Match		\$250,000	15		\$250,000		
Totals	\$516,888	\$2,783,112	\$500,000		\$3,800,000		

Administrative Modification August 2017. Moved FFY 2017 HSIP Funds (\$500,000) to FFY 2018 per NMDOT and Bernalillo County request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00265 **Mid-Region MPO Rec Num:** 134.5 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00265 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way **Est. Proj. Cost:** \$22,535,856
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-17, R-17-04, AM-sep-15, AM-jan-14 split to TA00323, R-13-01, R-12-01. (FY 2017 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$5,227,171			\$5,227,171		
FTA 5307 (Urban)		\$8,570,136	23		\$8,570,136		
FTA 5337		\$8,738,549	23		\$8,738,549		
Totals		\$22,535,856			\$22,535,856		

TIP Administrative Modification August 2017. Corrected FTA award amounts per Rio Metro request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00323 **Mid-Region MPO Rec Num:** 137.3 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00323 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$382,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Aug-17, AM-sep-15, AM-jan-14 split from TA00265. (Job Access 2017)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$191,000			\$191,000		
FTA 5307 (Urban)		\$191,000	23		\$191,000		
Totals		\$382,000			\$382,000		

Administrative Modification August 2017. Corrected FTA award amounts per Rio Metro request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00207 **Mid-Region MPO Rec Num:** 129.7 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00207 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,710,000
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Aug-17, R-17-04, AM-sep-15, R-13-01, R-11-03. (FFY 2017 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$774,000			\$774,000		
FTA 5311 Capital		\$216,000	23		\$216,000		
FTA 5311 Operating		\$720,000	23		\$720,000		
Totals		\$1,710,000			\$1,710,000		

TIP Administrative Modification August 2017. Corrected FTA award amounts per Rio Metro request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00313 **Mid-Region MPO Rec Num:** 136.3 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: TA00313 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services **Est. Proj. Cost:** \$3,115,131
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Aug-17, R-17-04, AM-sep-15, R-13-05, R-13-04. (FFY 2016 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$1,508,485			\$1,508,485		
FTA 5307 (Sm Urb Oper)		\$1,475,765	23		\$1,475,765		
FTA 5339 (Sm Urb Bus/Facil)		\$130,881	23		\$130,881		
Totals		\$3,115,131			\$3,115,131		

TIP Administrative Modification August 2017. Corrected FTA award amounts per Rio Metro request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301940** **Mid-Region MPO Rec Num:** **231** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
Fed ID: A301940 **Category:** Hwy & Brg Pres **Lead Agency:** Pueblo of Isleta **Length:** 0 Miles
RT1 **Proj** TTP-Pueblo of Isleta **Est. Proj. Cost:** \$7,489,410
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Various multimodal transportation projects & activities. For project specific information contact the tribal government office.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Mar-2016, R-15-06 & R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
FLHP-Tribal Trans Prog	\$1,384,128	06	\$1,386,266	06	\$1,298,235	06	\$1,298,235	06	\$5,366,864	\$1,298,235	06	\$1,298,235	06
Totals	\$1,384,128		\$1,386,266		\$1,298,235		\$1,298,235		\$5,366,864	\$1,298,235		\$1,298,235	

TIP Administrative Modification August 2017. Corrected TTP award amounts per Pueblo of Isleta request.