



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

TIP Administrative Modifications: June 2017 Date: June 30, 2017

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2017 June	A301234	NMDOT				X	\$0	\$0	\$0		Split out \$541,142 HPP + \$135,286 State Match = \$676,428 Total to A301233 and \$176,000 HPP + \$44,000 State Match = \$220,000 Total to A301232. There is a net zero effect amongst all projects (A301234, A301233 and A301232).
2017 June	A301233	NMDOT				X	\$0	\$0	\$0		\$541,142 HPP + \$135,286 State Match = \$676,428 Total split from A301234. There is a net zero effect amongst both projects (A301234 and A301233).
2017 June	A301232	NMDOT				X	\$0	\$0	\$0		\$176,000 HPP + \$44,000 State Match = \$220,000 Total split from A301234. There is a net zero effect amongst both projects (A301234 and A301232).
2017 June	A301020	NMDOT				X	\$0	\$0	\$0		Split out \$4,015,190 NHPP + \$684,236 State Match = \$4,699,426 Total to A301021 (baby project). There is a net zero effect amongst all projects (A301020 and A301021).
2017 June	A301021	NMDOT				X	\$0	\$0	\$0		\$4,015,190 NHPP + \$684,236 State Match = \$4,699,426 Total split from A301020. There is a net zero effect amongst all projects (A301020 and A301021).

2017 June	A301440	NMDOT				X	\$0	\$0	\$0	Split out FFY 2017 \$371,804 STP-Flex + \$63,360 State Match = \$435,164 Total, FFY 2018 \$640,800 STP-Flex + \$109,200 State Match = \$750,000 Total and FFY 2018 \$1,724,860 STP-Rural + \$293,937 State Match = \$2,018,797 Total to A301443. There is a net zero effect amongst all projects (A301440 and A301443).
2017 June	A301443	NMDOT				X	\$0	\$0	\$0	FFY 2017 \$371,804 STP-Flex + \$63,360 State Match = \$435,164 Total, FFY 2018 \$640,800 STP-Flex + \$109,200 State Match = \$750,000 Total and FFY 2018 \$1,724,860 STP-Rural + \$293,937 State Match = \$2,018,797 Total split from A301440. There is a net zero effect amongst both projects (A301440 and A301443).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301234 **Mid-Region MPO Rec Num:** 386.5 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301234 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.4 Miles
RT1 US0550 **Proj** US 550 Construction & Widening Phase 2 **Est. Proj. Cost:** \$19,811,374
RT2 **Fr:** MP.6 **To:** MP 3.0 **Est. Letting:** 8/1/2019
Rt 1 BMP: 0.6 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Jun-17, R-17-02, AM-jan-17 Project split from A301233.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$3,907,875		\$3,907,875		
Local Match			\$0		\$0		
HPP			\$15,049,099	03	\$15,049,099		
NHPP			\$854,400	16	\$854,400		
Totals			\$19,811,374		\$19,811,374		

Administrative Modification June 2017. Split out \$541,142 HPP + \$135,286 State Match = \$676,428 Total to A301233 and \$176,000 HPP + \$44,000 State Match = \$220,000 Total to A301232. There is a net zero effect amongst all projects (A301234, A301233 and A301232).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301233 **Mid-Region MPO Rec Num:** 386.4 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301233 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 1.1 Miles
RT1 US0550 **Proj** US 550 Construction & Widening Phase 1 **Est. Proj. Cost:** \$16,186,429
RT2 **Fr:** MP 1.35 **To:** 2.45 **Est. Letting:**
Rt 1 BMP 1.35 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.45 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Signif.

Remarks: AM-Jun-17, R-17-04, AM-Mar-17, AM-Jan-17 Split baby project out to A301234, R-16-09, AM-Sep-16, AM-July-16, R-16-04, AM-Mar-16 Project split from A301232.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$500,742		\$500,742		
Local Match			\$0		\$0		
HPP			\$541,142	03	\$541,142		
NHPP			\$2,136,001	03	\$2,136,001		
STP-Flex			\$8,544	03	\$8,544		
State Bond Funds		\$12,900,000	03		\$12,900,000		
State Bond Funds		\$100,000	16		\$100,000		
Totals		\$13,000,000		\$3,186,429	\$16,186,429		

Administrative Modification June 2017. \$541,142 HPP + \$135,286 State Match = \$676,428 Total split from A301234. There is a net zero effect amongst both projects (A301234 and A301233).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301232** **Mid-Region MPO Rec Num:** **386.3** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301232 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.4 Miles
RT1 US0550 **Proj** US 550 Reconstruction & Widening **Est. Proj. Cost:** \$1,771,850
RT2 **Fr:** MP .60 **To:** MP 3.00 **Est. Letting:** 7/31/2017
Rt 1 BMP 0.6 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Jun-17, AM-Jan-17, AM-Sep-16, AM-July-16, R-16-04, AM-Mar-16 Split out phase to A301233, R-16-01, AM-jan-16 (STP-Flex funds Split from A300798 and minor termini change). AM-may-15, AM-feb-15, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$225,949		\$44,000		\$269,949		
Local Match	\$0		\$0		\$0		
HPP			\$176,000	15	\$176,000		
NHPP	\$1,325,901	15			\$1,325,901		
Totals	\$1,551,850		\$220,000		\$1,771,850		

Administrative Modification June 2017. \$176,000 HPP + \$44,000 State Match = \$220,000 Total split from A301234. There is a net zero effect amongst both projects (A301234 and A301232).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301020 **Mid-Region MPO Rec Num:** 28 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A301020 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 3.85 Miles
RT1 NM0423 **Proj** Paseo del Norte PCCP Intersection Design **Est. Proj. Cost:** \$375,000
RT2 **Fr:** 2nd Street **To:** Wyoming Blvd. **Est. Letting:** 10/1/2018
Rt 1 BMP: 9.224 **Rt 2 BMP:** 0 **Rt 1 EMP:** 13.072 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: Design the PCCP intersections on NM 423 (PdN) between 2nd Street and Wyoming Blvd.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way □ Construction □ Other **Work Zone:** Signif.

Remarks: AM-Jun-17 Project split to A301021, New TIP Dev. R-16-09, R-16-04, R-16-01, R-15-09, AM-feb-15, R-13-05, R-12-14, AM-oct-12, R-11-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$54,600				\$54,600		
Local Match	\$0				\$0		
NHPP	\$106,800	15			\$106,800		
STP-Flex (Non-Chargeable)	\$213,600	15			\$213,600		
Totals	\$375,000				\$375,000		

Administrative Modification June 2017. Split out \$4,015,190 NHPP + \$684,236 State Match = \$4,699,426 Total to A301021. There is a net zero effect amongst all projects (A301020 and A301021).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301021 **Mid-Region MPO Rec Num:** 28.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A301021 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 0.04 Miles
RT1 NM0423 **Proj** Paseo del Norte PCCP Intersection Reconstruction **Est. Proj. Cost:** \$4,699,426
RT2 FL4057 **Fr:** PdN and Louisiana **To:** **Est. Letting:** 1/1/2018
Rt 1 BMP: 12.56 **Rt 2 BMP:** 7.11 **Rt 1 EMP:** 12.58 **Rt 2 EMP:** 7.13 **TIP Amendment Pending?**

Project Desc.: Reconstruct the PCCP intersections on NM 423 (PdN) between 2nd Street and Wyoming Blvd.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.
Remarks: AM-Jun-17 Project split from A301020.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match				\$684,236	\$684,236		
Local Match				\$0	\$0		
NHPP				\$4,015,190 ⁰⁶	\$4,015,190		
Totals				\$4,699,426	\$4,699,426		

Administrative Modification June 2017. \$4,015,190 NHPP + \$684,236 State Match = \$4,699,426 Total split from A301020. There is a net zero effect amongst all projects (A301020 and A301021).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301440 **Mid-Region MPO Rec Num:** 99 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301440 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 6.1 Miles
RT1 NM0014 **Proj** NM 14 Roadway Preservation & Rehab (Design). **Est. Proj. Cost:** \$4,838,109
RT2 **Fr:** North of NM 333 **To:** North of NM 536/NM306 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 6.1 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: Design for Mill and inlay; ADA; multiuse trail; access control; drainage/erosion; evaluation of NM 14/NM536/Frost Road.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way □ Construction □ Other **Work Zone:** Reg. Sig.

Remarks: AM-Jun-17 Funds split out to A301443 and A301444, R-17-04, R-17-02, R-16-09, R-16-07, R-16-04, R-15-06 & R-15-05, AM-sep-13, R-13-05, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020		2021	
State Match	\$145,600			\$300,949	\$446,549	\$0		\$257,880	
Local Match	\$0			\$0	\$0	\$0		\$0	
STP-Flex	\$854,400	15			\$854,400				
STP-Rural				\$1,766,006	\$1,766,006	\$0	06	\$1,513,274	06
Totals	\$1,000,000			\$2,066,955	\$3,066,955	\$0		\$1,771,154	

Administrative Modification June 2017. Split out FFY 2017 \$371,804 STP-Flex + \$63,360 State Match = \$435,164 Total, FFY 2018 \$640,800 STP-Flex + \$109,200 State Match = \$750,000 Total and FFY 2018 \$1,724,860 STP-Rural + \$293,937 State Match = \$2,018,797 Total to A301443. There is a net zero effect amongst all projects (A301440 and A301443).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301443 **Mid-Region MPO Rec Num:** 99.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301443 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 2 Miles
RT1 NM0014 **Proj** NM 14 Roadway Preservation & Rehab Phase 1 **Est. Proj. Cost:** \$3,203,961
RT2 **Fr:** MP 0.0 **To:** MP 2.0 **Est. Letting:** 8/30/2017
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Mill and inlay; ADA; multiuse trail; access control; drainage/erosion; evaluation of NM 14/NM536/Frost Road.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Jun-17 funds split from A301440.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$63,360	\$403,137		\$466,497		
Local Match		\$0	\$0		\$0		
STP-Flex		\$371,804 06	\$640,800 06		\$1,012,604		
STP-Rural			\$1,724,860 06		\$1,724,860		
Totals		\$435,164	\$2,768,797		\$3,203,961		

Administrative Modification June 2017. FFY 2017 \$371,804 STP-Flex + \$63,360 State Match = \$435,164 Total, FFY 2018 \$640,800 STP-Flex + \$109,200 State Match = \$750,000 Total and FFY 2018 \$1,724,860 STP-Rural + \$293,937 State Match = \$2,018,797 Total split from A301440. There is a net zero effect amongst both projects (A301440 and A301443).