



Mid-Region Metropolitan Planning Organization
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ANNUAL Project Listing
Final Report
for
Federal Fiscal Year FFY 2017
for the
Albuquerque
Metropolitan Planning Area
(AMPA)



[Compiled pursuant to Federal Regulation 23 CFR 450.332]



SUMMARY

FFY 2017 FEDERAL OBLIGATIONS & AWARDS – ANNUAL PROJECT LISTING

Pursuant to federal regulations, the Mid-Region Metropolitan Planning Organization (MRMPO) has compiled the *Annual Project Listing of Federal Obligations and Awards for Federal Fiscal Year 2016-2017 (FFY 2017)*

Federal Requirements

Federal Regulation 23 CFR 450.334 requires the state, public transportation operators and the metropolitan planning organization to produce an annual listing of obligated projects within a metropolitan planning area no later than 90 days following the end of the fiscal year. The following information is required in the report:

- for each project with funds programmed in the year, the amounts of federal fund requested [programmed],
- for each project with funds programmed in the year, the amounts of federal fund obligated,
- for each project, the amount of federal funds remaining and available in subsequent years,
- each project's description, termini, length, scope and phase of work, and
- the lead agency responsible for carrying out the project.

Attachment A satisfies these requirements. In addition to the required listing, the Mid-Region Metropolitan Planning Organization conducts various analyses of the information to use in evaluating and improving the management of the Transportation Improvement Program (TIP).

Review of Each Project (Attachment A)

The *Annual Project Listing* denotes for each project and funding category, the amount programmed in the Transportation Improvement Program (TIP), the amount actually obligated or awarded, the difference between the two, and project specific explanations. This list includes all Federal projects programmed in the TIP in FFY 2017 along with each project's Federal funding that was obligated during the preceding year and all Federal funding remaining and available for subsequent years of the TIP.

FFY 2017 Review by Various Federal Highway Transportation Funding Categories (Attachment B)

An analysis of all Federal Highway Administration (FHWA) Fund Sources for FFY 2017 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2017. This is an analysis of the TIP management process using the end-of-fiscal-year data since TIP revisions throughout the year have modified various projects' funding.

FFY 2017 Review by Lead Agency for All Federal Funding Categories (Attachment C)

An analysis of all federal fund sources by lead agency for FFY 2017 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2017.

FFY 2017 Summary of Results by Core Federal Highway Administration Funding Categories

In FFY 2017 the Albuquerque Metropolitan Planning Area (AMPA) obligated 100.69% of all its programmed funding for its core FHWA program funding categories. This percentage translates into \$56,718,563.23 of transportation related improvement dollars committed for expenditure out of the estimated \$56,331,724.07 to be programmed for the AMPA in FFY 2017. The total amount of excess core FHWA funds obligated in the AMPA amounts to \$1,142,729.35. Please note that some percentages are higher or lower than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA. Also, occasional letting adjustments were made to projects where the total bid amount came in under or over the original programmed amount. Please refer to the notes section in Attachments A, B and C for clarification with these occurrences.

The main noteworthy change in the FFY 2017 obligation report is the overall percentage increase of obligated funds by 2.81% for the core FHWA program in comparison to last year's percentage of obligated funds comprising of 97.88%. The main contributing factor for the increase was excess obligations for the NHPP funding category where amounts came in over the original programmed amounts in the TIP which lead to higher percentages of funds obligated in FFY 2017. If excess funds had not been obligated for the NHPP funding category, the AMPA would have obligated 98.66% of all its programmed funding for its core FHWA program fund categories in FFY 2017. This percentage translates into \$55,575,833.88 of transportation related improvement dollars committed for expenditure out of the estimated \$56,331,724.07 to be programmed for the AMPA in FFY 2017. The total amount of unobligated core FHWA funds in the AMPA for FFY 2017 amounts to \$755,891.07. The shortcomings in obligations are coming from the 98.02% obligation of STP-U (Large Urban funding category, the 96.16% obligation of STP-Sm

Urb funding category and the 86.71% obligation of TAP funding categories. Please reference Tables 1A and 1B below for more detail on all Federal Highway Administration (FHWA) core program funding categories.

Table 1A: Federal Highway Administration (FHWA) Core Program Funding Categories (With Excess Obligations)

FFY	Funding Category	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2017	CMAQ Flex	\$5,634,792.00	-	\$5,634,792.00	=	\$0.00	100.00%
2017	NHPP (With Excess Obligations)	\$24,240,342.00	-	\$25,383,071.35	=	(\$1,142,729.35)	104.71%
2017	STP-Flex	\$3,456,482.00	-	\$3,456,482.88	=	(\$0.88)	100.00%
2017	STP-Rural	\$1,674,894.00	-	\$1,674,894.00	=	\$0.00	100.00%
2017	STP-Sm Urban	\$3,489,410.00	-	\$3,355,330.00	=	\$134,080.00	96.16%
2017	STP-Lrg Urban	\$15,214,192.00	-	\$14,940,784.00	=	\$273,408.00	98.20%
2017	TAP all Categories	\$2,621,612.07	-	\$2,273,209.00	=	\$348,403.07	86.71%
2017	Grand Total	\$56,331,724.07	-	\$56,718,563.23	=	(\$386,839.16)	100.69%

Table 1B: Federal Highway Administration (FHWA) Core Program Funding Categories (Without Excess Obligations)

FFY	Funding Category	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2017	CMAQ Flex	\$5,634,792.00	-	\$5,634,792.00	=	\$0.00	100.00%
2017	NHPP (Without Excess Obligations)	\$24,240,342.00	-	\$24,240,342.00	=	\$0.00	100.00%
2017	STP-Flex	\$3,456,482.00	-	\$3,456,482.88	=	(\$0.88)	100.00%
2017	STP-Rural	\$1,674,894.00	-	\$1,674,894.00	=	\$0.00	100.00%
2017	STP-Sm Urban	\$3,489,410.00	-	\$3,355,330.00	=	\$134,080.00	96.16%
2017	STP-Lrg Urban	\$15,214,192.00	-	\$14,940,784.00	=	\$273,408.00	98.20%
2017	TAP all Categories	\$2,621,612.07	-	\$2,273,209.00	=	\$348,403.07	86.71%
2017	Grand Total	\$56,331,724.07	-	\$55,575,833.88	=	\$755,890.19	98.66%

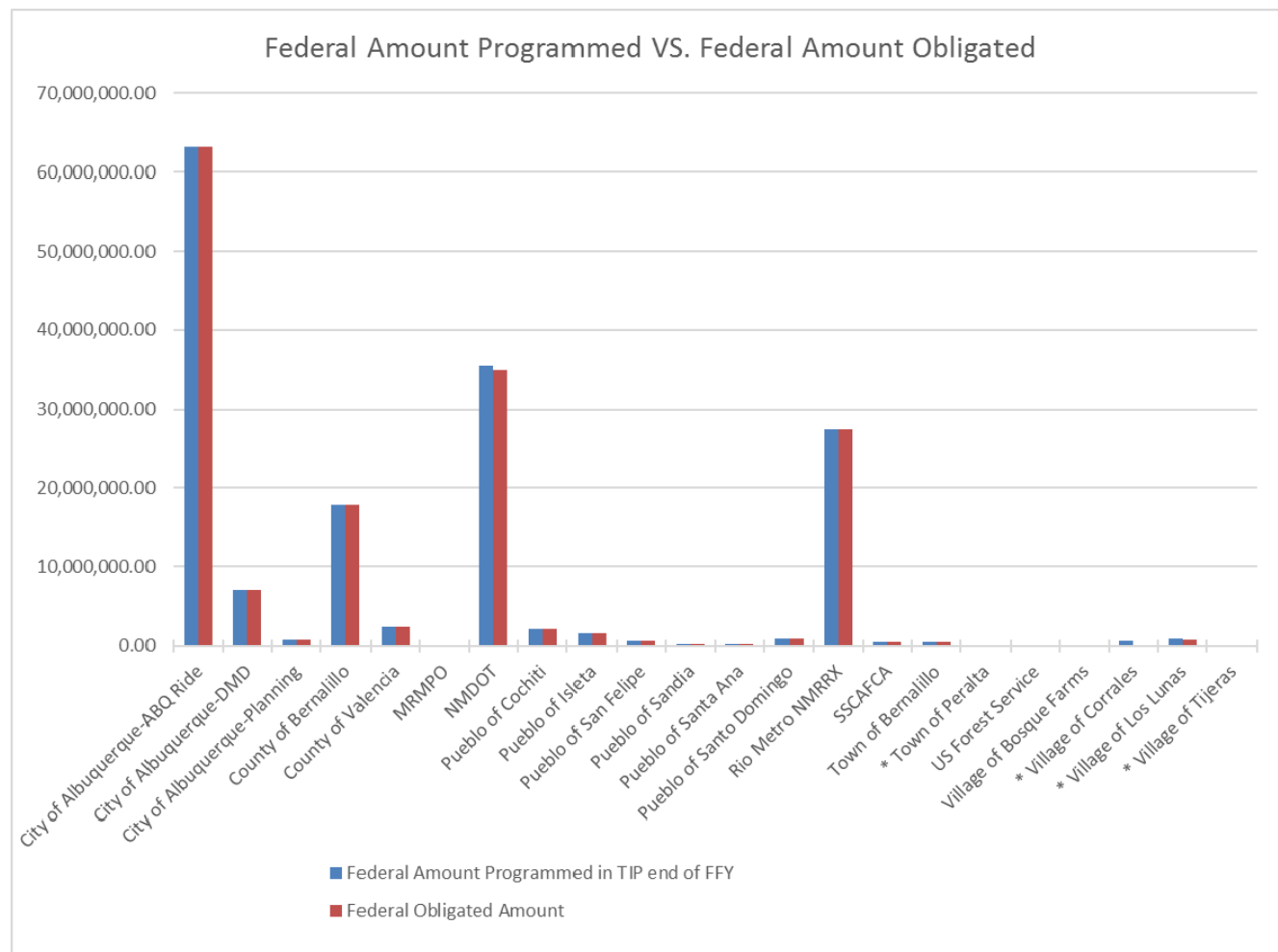
FFY 2017 Summary of Results by Lead Agency

In FFY 2017 the Albuquerque Metropolitan Planning Area obligated 99.20% of all its programmed funding for all Federal fund sources (not just FHWA core program funding categories). This percentage translates into \$161,955,992.97 of transportation related improvements/dollars committed for expenditure within the region out of the estimated \$163,266,514.05 programmed for the region in FFY 2017. The total amount of all federal funds unobligated in the AMPA amounts to \$1,310,521.08. Please note that some percentages are lower than 100% due to some funds not being obligated. Please refer to the notes section in Attachments A, B and C for clarification on these occurrences.

Table 2: Percentage of Programmed Funds Obligated by Lead Agency for All Federal Fund Sources

FFY	Lead Agency	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'nd Funds Obligated
2017	City of Albuquerque-ABQ Ride	63,166,188.00	63,166,188.00	\$0.00	100.00%
2017	City of Albuquerque-DMD	7,005,362.00	7,005,362.00	\$0.00	100.00%
2017	City of Albuquerque-Planning	748,444.00	748,444.00	\$0.00	100.00%
2017	County of Bernalillo	17,912,012.00	17,912,012.00	\$0.00	100.00%
2017	County of Valencia	2,452,128.00	2,452,128.00	\$0.00	100.00%
2017	MRMPO	96,631.00	96,631.00	\$0.00	100.00%
2017	NMDOT	35,385,854.00	34,901,423.99	\$484,430.01	98.63%
2017	Pueblo of Cochiti	2,146,835.00	2,146,835.00	\$0.00	100.00%
2017	Pueblo of Isleta	1,686,265.98	1,686,265.98	\$0.00	100.00%
2017	Pueblo of San Felipe	719,965.00	719,965.00	\$0.00	100.00%
2017	Pueblo of Sandia	269,474.00	269,474.00	\$0.00	100.00%
2017	Pueblo of Santa Ana	272,450.00	272,450.00	\$0.00	100.00%
2017	Pueblo of Santo Domingo	1,007,986.00	1,007,986.00	\$0.00	100.00%
2017	Rio Metro NMRRX	27,445,811.00	27,445,811.00	\$0.00	100.00%
2017	SSCAFCA	542,168.07	542,168.00	\$0.07	100.00%
2017	Town of Bernalillo	540,000.00	540,000.00	\$0.00	100.00%
2017	Town of Peralta	55,108.80	36,800.00	\$18,308.80	66.78%
2017	US Forest Service	43,014.00	43,014.00	\$0.00	100.00%
2017	Village of Bosque Farms	96,633.00	96,633.00	\$0.00	100.00%
2017	Village of Corrales	621,811.00	0.00	\$621,811.00	0.00%
2017	Village of Los Lunas	982,173.20	866,402.00	\$115,771.20	88.21%
2017	Village of Tijeras	70,200.00	0.00	\$70,200.00	0.00%
2017	Grand Total all Federal Fund Sources	163,266,514.05	161,955,992.97	\$1,310,521.08	99.20%

Chart 1: Federal Amount Programmed VS. Federal Amount Obligated for all Federal Fund Sources (FFY 2017)



*Town of Peralta A301370: Administrative Modification September 8, 2017: Moved \$51,691 STP-Sm Urb (WT 16) + \$8,809 Local Match = \$60,500 Total to CN A300961. Recoded \$18,309 STP-Sm Urb + \$3,120 Local Match = \$21,429 Total to WT 15 (Design). The Agreements were signed in FFY 2018.

*Village of Los Lunas A300961: Administrative Modification September 8, 2017: Added \$51,691 STP-Sm Urb + \$8,809 Local Match = \$60,500 Total from CN A301370. The Agreements were signed in FFY 2018.

*Village of Tijeras A300414: Funds are being moved to FFY 2018. This will be processed in the 2nd cycle TIP amendment for FFY 2018.

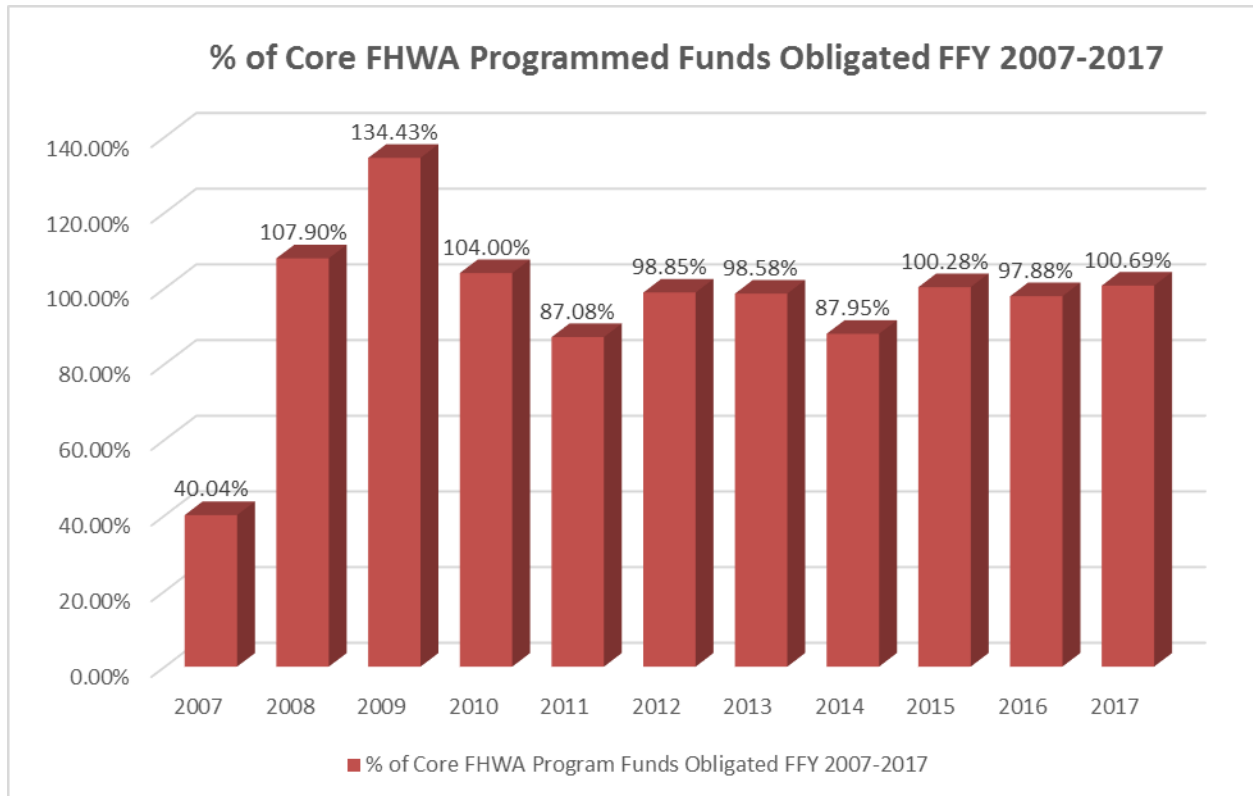
*Village of Corrales A300472: Funds were not obligated do to the 10-foot wide multi-use trail being outside the ideal ADA standards at some driveways. The slope variance that was submitted by the Village of Corrales was not granted by the NMDOT Construction Bureau.

*Village of Corrales A301460: Project had design issues which prevented the project from meeting the FFY 2017 Obligation deadline. Project was reprogrammed with STP-U Non-Chargeable in 1st quarterly TIP amendment cycle for FFY 2018.

Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2017

Below is a comparison chart which shows the historical trend of the percentage of core FHWA program funds obligated from FFY 2007 to the most recent FFY of 2017. The overall results clearly show a major improvement in the proportion of funds obligated versus programmed. Also noteworthy is the stabilization in the percentages which peaked in FFY 2009 and have levelled out due to better management of the TIP, a reduction in additional funds being amended into the TIP from sources previously programmed outside the AMPA and a reduction in the occasional letting adjustments to projects where the total bid amounts came in over the original programmed amounts in the TIP. The drop in the percentage of funds obligated for FFY 2014 is explained in greater detail in the FFY 2014 *Annual Project Listing Final Report Federal Fiscal Year 2013-2014 (FFY 2014)*. For a full archive of previous MRMPO Annual Project Listings and Obligation Reports, please follow the link to the MRCOG website: <http://www.mrcog-nm.gov/transportation/metro-planning/short-range-tip?showall=&start=7>.

Chart 2: Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2016



NOTE: FFY 2008, 2009, and 2010 percentages are high due to letting adjustments (bids coming in over programmed funds). If this factor was not included the percentages for those years would range from 70% - 85%.

Any questions regarding this report should be directed to Mr. Steven Montiel at the Mid-Region Metropolitan Planning Organization; email smontiel@mrcog-nm.gov or at the address above.

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desig	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds obligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType
<p>Key: Green rows indicate FFY 2017 Federal Funds. White rows denote state and local funding along with previous and subsequent funding.</p>																																		
A300015	Coors Blvd & Blake Rd Intersection Improvements	NM 45, Coors Blvd @ Blake Rd		Reconstruct intersec. to include additional turn lanes at all 4 intersection legs, replace signals, & addition of bike lanes, curb, median, & sidewalk as well as storm drainage. Local match to be used as soft match for PE and design. Proj tied to A301790	Hwy & Brg Pres	0.25	County of Bernalillo	..	Y	2,977,060.00	Y	Y	Y	Y	..	..	..	..	2017	STP-U	2,543,600.00	- 2,543,600.00	= 0.00	100.00%	2,977,059.84	Full amount obligated 9/12/2017	Y	..	..	Y	..	..	..	03
A300027	I-25 Emergency Repairs (near Algodones)	MP 250	MP 248.5	Emergency project for foam injection to correct depressions in I-25 NB and SB. Project also includes some pavement repair/rehab and OGFC.	Safety	1.50	NMDOT D-3	..	Y	564,836.00	Y	Y	Y	..	Y	..	..	..	2017	STP-Flex	482,596.00	- 482,596.88	= -0.88	100.00%	564,836.13	Full amount obligated 4/19/2017	Y	..	..	Y	..	..	..	06
A300144	Albuquerque Fifty Mile Bike Loop (Coors/Eagle Ranch Section)	Eagle Ranch/Coors	Existing Paseo del Norte Trail	Construct a gap section of multi-use trail with on-street facilities, signage, markings, intersection improvements & other appurtenances as needed. Project will utilize Advance Construction & requests to use design funds as soft match for construction.	Bike/Ped	0.00	City of Albuquerque-Planning	Y	Y	875,988.00	Y	Y	Y	Y	Y	..	..	Y	2017	STP-U	748,444.00	- 748,444.00	= 0.00	100.00%	875,987.80	Full amount obligated 9/11/17	Y	..	..	Y	..	..	..	28
A300187	CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	0.00	MRMPO	Y	Y	113,098.00	..	..	..	..	..	..	..	..	2017	STP-U	96,631.00	- 96,631.00	= 0.00	100.00%	113,098.08	Full amount obligated 2/10/2017	Y	Y	..	..	..	..	Y	18
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220	University to approx 500' west of Broadway	Reconstruct interchange with possible changes in configuration.	Capacity Proj	1.60	NMDOT CRDC	Y	Y	53,891,234.00	Y	Y	Y	Y	Y	..	..	..	2017	NHPP	21,430,275.00	- 22,573,004.69	= -1,142,729.69	105.33%	25,082,249.99	More Funds obligated than Programmed 2/7/2017	Y	..	..	Y	..	..	..	03
A300280								Y	Y		Y	Y	Y	Y	..	..	..	..	2017	Severance Tax	0.00	- 0.00	= 0.00	0.00%	2,400,000.00		..	..	..	..	..	..	03	
A300280								Y	Y		Y	Y	Y	Y	..	..	..	..	2017	HPP	5,608,260.00	- 5,608,260.00	= 0.00	100.00%	7,010,325.00	Full amount obligated 2/7/2017	Y	..	..	Y	..	..	..	03
A300280								Y	Y		Y	Y	Y	Y	..	..	..	..	2017	NHPP	854,400.00	- 854,400.00	= 0.00	100.00%	999,999.97	Full amount obligated 11/8/16	Y	..	Y	..	..	..	..	16
A300280								Y	Y		Y	Y	Y	Y	..	..	..	..	2017	NHPP	786,048.00	- 786,048.00	= 0.00	100.00%	919,999.97	Full amount obligated 5/2/2017	Y	..	..	..	..	..	Y	43
A300280								Y	Y		Y	Y	Y	Y	..	..	..	..	2017	NHPP	39,471.00	- 39,470.26	= 0.74	100.00%	46,197.33	Full amount obligated 1/18/2017	Y	Y	..	..	..	..	..	15
A300280								Y	Y		Y	Y	Y	Y	..	..	..	..	2018	NHPP	14,834,993.00	- 0.00	= 14,834,993.00	0.00%	17,363,053.11		..	..	..	..	..	..	03	
A300280								Y	Y		Y	Y	Y	Y	..	..	..	..	2018	STP-Flex	59,303.00	- 0.00	= 59,303.00	0.00%	69,408.94		..	..	..	..	..	..	03	
A300414	NM 333 & Patricio Garcia Shoulder Crossing Improvements	Patricio Garcia Rd @ Camino Municipal Rd	Patricio Garcia Rd @ NM 333		Safety	0.00	Village of Tijeras	Y	Y	118,000.00	Y	Y	Y	..	Y	..	..	Y	2016	Safety (HSIP)	9,000.00	- 9,000.00	= 0.00	100.00%	10,000.00	Full amount obligated 1/19/2016	Y	..	..	..	..	..	Y	43

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsobligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType
A300414								Y	Y		Y	Y	Y	..	Y	..	..	Y	2016	Safety (HSIP)	27,000.00	- 27,000.00	= 0.00	100.00%	30,000.00	Full amount obligated 1/19/2016	Y	..	..	..	Y	..	..	15
A300414								Y	Y		Y	Y	Y	..	Y	..	..	Y	2017	Safety (HSIP)	70,200.00	- 0.00	= 70,200.00	0.00%	78,000.00	No funding was obligated in 2017	..	..	..	..	..	..	..	21
A300472	West Meadowlark Bike/Ped Trail	Municipal Boundary (Rio Rancho)	Loma Larga	Pave ped/bike trails on both sides of West Meadowlark Lane between Loma Larga and the municipal boundary with Rio Rancho, connecting to the existing paved trails west of Corrales.	Bike/Ped	0.67	Village of Corrales	Y	Y	606,392.00	Y	Y	Y	..	Y	..	..	Y	2016	TAP-Lg Urb	62,044.00	- 62,044.00	= 0.00	100.00%	126,000.00	Full amount obligated 01/19/2016	Y	..	..	..	Y	..	..	15
A300472								Y	Y		Y	Y	Y	..	Y	..	..	Y	2016	TAP-Flex	107,654.00	- 107,654.00	= 0.00	100.00%	126,000.00	Full amount obligated 01/19/2016	Y	..	..	..	Y	..	..	15
A300472								Y	Y		Y	Y	Y	..	Y	..	..	Y	2017	TAP-Flex	348,403.00	- 0.00	= 348,403.00	0.00%	407,775.04	No funding was obligated in 2017	..	..	..	..	..	..	..	28
A300501	Bridge Blvd and Tower Rd Reconstruction	Bridge: Coors Blvd to 8th Street	Tower: Stinson Street to Old Coors Dr	Design, Recon. & or widen Rd. sections including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as neces. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.	Hwy & Brg P	4.24	County of Bernalillo	Y	Y	8,362,383.00	Y	Y	Y	Y	Y	..	..	Y	2017	STP-U	724,820.00	- 724,820.00	= 0.00	100.00%	848,337.99	Full amount obligated 12/16/16	Y	Y	..	..	..	..	..	15
A300501								Y	Y		Y	Y	Y	Y	Y	..	..	Y	2019	STP-U	6,420,000.00	- 0.00	= 6,420,000.00	0.00%	7,514,044.73		..	..	..	..	..	..	03	
A300503	Bridge Blvd & Tower Rd Reconstruction Phase I	Bridge Blvd fr Carlos Rey Dr to Goff Blvd	Tower Rd fr Coors Blvd to Bridge Blvd	Recon. & or widen roadway sec. including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as neces.. Portions of PE, ROW & Env under A300501(soft match) will be used to match A300503 const. expenditures.	Hwy & Brg P	1.68	County of Bernalillo	..	Y	15,731,157.00	Y	Y	Y	Y	Y	..	..	Y	2016	STP-U	350,000.00	- 350,000.00	= 0.00	100.00%	49,644.00	Full amount obligated 09/21/2016	Y	..	Y	..	..	..	..	16
A300503								..	Y		Y	Y	Y	Y	Y	..	..	Y	2016	STP-U	9,153,465.00	- 9,153,465.00	= 0.00	100.00%	10,713,325.00	Full amount obligated 09/21/2016	Y	..	..	Y	..	..	..	3
A300503								..	Y		Y	Y	Y	Y	Y	..	..	Y	2017	STP-U	3,937,236.00	- 3,937,236.00	= 0.00	100.00%	4,608,188.07	Full amount obligated 12/16/16	Y	..	..	Y	..	..	..	03
A300698	District 3 Bridge Deck Repairs (9949, 9950, 9951, 9932, 9933, 5989, 5990, 6149)	various locations		Bridge deck repairs and/or overlay and/or joint repairs. Other appurtenances as necessary.	Hwy & Brg P	0.00	NMDOT D-3	Y	Y	1,090,026.00	Y	Y	Y	..	Y	..	..	Y	2017	NHPP (Non-Chargeable)	931,318.00	- 931,317.53	= 0.47	100.00%	1,090,025.72	Full amount obligated 11/9/2016	Y	..	..	Y	..	..	..	14
A300699	District 3 Bridge Deck Repairs (8929, 8930, 8666)	various locations		Bridge deck repairs and/or overlay and/or joint repairs. Other appurtenances as necessary.	Hwy & Brg P	0.00	NMDOT D-3	Y	Y	1,300,000.00	Y	Y	Y	..	Y	..	..	Y	2017	NHPP	1,130,148.00	- 1,130,148.40	= -0.40	100.00%	1,322,738.73	Full amount obligated 12/6/2016	Y	..	..	Y	..	..	..	14
A300709	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped	0.00	City of Albuquerque-DMD	Y	Y	175,562.00	..	..	..	..	..	..	..	Y	2017	CMAQ-Flex	150,000.00	- 150,000.00	= 0.00	100.00%	175,561.79	Full amount obligated 4/4/2017	Y	..	..	Y	..	..	..	28

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds obligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType
A300747	AMPA Wide TDM-Travel Demand Management	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ-Ride in FY17.	TDM	0.00	Rio Metro Transit Dist	Y	Y	1,170,412.00									2017	CMAQ-Flex	1,308,874.00	- 1,308,874.00 =	0.00	100.00%	1,531,921.77	Full amount transferred to FTA 11/18/2016	Y							24
A300767	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM		NMDOT D-3	Y	Y	586,833.90		Y	Y	Y					2017	STP-Flex	427,200.00	- 427,200.00 =	0.00	100.00%	499,999.99	Full amount obligated 9/12/2017	Y							24
A300767								Y	Y			Y	Y	Y					2017	State Funds	0.00	- 0.00 =	0.00	0.00%	86,833.90								24	
A300961	Los Lunas Corridor River Crossing ROW Acquisition	I-25	NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study.	Capacity Proc	0.00	Village of Los Lunas	Y	Y	3,983,244.00				Y					2017	STP-Sm Urb	746,733.20	- 630,962.00 =	115,771.20	84.50%	873,985.46	Full amount not obigogated 2/6/2017	Y							16
A300961								Y	Y					Y					2018	STP-Sm Urb	1,093,988.00	- 0.00 =	1,093,988.00	0.00%	1,280,416.63								16	
A300961								Y	Y					Y					2019	STP-Sm Urb	251,946.00	- 0.00 =	251,946.00	0.00%	294,880.61								16	
A300961								Y	Y					Y					2020	STP-Sm Urb	1,156,715.00	- 0.00 =	1,156,715.00	0.00%	1,353,833.06								16	
A300961								Y	Y					Y					2021	STP-Sm Urb	153,901.00	- 0.00 =	153,901.00	0.00%	180,127.57								16	
A300970	ITS Regional Transportation Management Center	400 Wyoming Blvd. NE,		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC	ITS-TSM	0.00	City of Albuquerque-DMD	Y	Y	15,996,933.00	Y	Y	Y	Y					2016	STP-Flex	308,874.00	- 308,874.00 =	0.00	100.00%	361,510.00	Full amount programmed 08/24/2016	Y							24
A300970								Y	Y		Y	Y	Y						2016	NHPP	107,800.00	- 107,800.00 =	0.00	100.00%	2,000,000.00	Full amount obligated 08/24/2016	Y							24
A300970								Y	Y		Y	Y	Y						2016	CMAQ-Mand	3,703,874.00	- 3,703,874.00 =	0.00	100.00%	4,335,058.00	Full amount obligated 08/24/2016	Y							24
A300970								Y	Y		Y	Y	Y						2016	STP-U	3,827,667.00	- 3,827,667.00 =	0.00	100.00%	4,479,947.00	Full amount obligated 08/24/2016	Y							24
A300970								Y	Y		Y	Y	Y						2016	STP-U	427,200.00	- 427,200.00 =	0.00	100.00%	500,000.00	Full amount obligated 08/24/2016	Y							15
A300970								Y	Y		Y	Y	Y						2017	CMAQ-Flex	242,762.00	- 242,762.00 =	0.00	100.00%	284,131.55	Full amount obligated 7/31/2017	Y							24
A300970								Y	Y		Y	Y	Y						2017	STP-U	3,355,303.00	- 3,355,303.00 =	0.00	100.00%	3,927,086.54	Full amount obligated 7/31/2017	Y							24
A300970								Y	Y		Y	Y	Y						2019	STP-U	93,300.00	- 0.00 =	93,300.00	0.00%	109,199.44								24	
A301030	Alameda Drain & 2nd St Bike/Ped Trail	Montano	Roy Ave	Construct a multi-use trail.	Bike/Ped	4.14	County of Bernalillo	Y	Y	1,664,836.00	Y	Y	Y	Y					2017	TAP-Lg Urb	250,000.00	- 250,000.00 =	0.00	100.00%	292,603.00	Full amount obligated 02/02/2016	Y							15

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1)=excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsobligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType
A301030								Y	Y		Y	Y	Y	Y	...	...	Y	2017	CMAQ-Flex	251,556.00	- 251,556.00	= 0.00	100.00%	294,424.15	Full amount obligated 9/12/2017	Y	...	Y	...	...	...	28
A301030								Y	Y		Y	Y	Y	Y	...	...	Y	2017	TAP-Flex	750,000.00	- 750,000.00	= 0.00	100.00%	877,808.96	Full amount obligated 9/12/2017	Y	...	Y	...	...	...	28
A301060	West Central Ave Improvements	Rio Grande River	San Pasqual Ave.	Plan, design & construct street & transit improvements to accommodate & ensure complete integration with the Central Ave. Bus Rapid Transit project. Project includes pedestrian improv. to enhance transit use. Total proj. cost includes future phasing.	Transit	4.50	City of Albuquerque-ABQ Ride	Y	Y	5,096,442.00	Y	Y	Y	Y	...	...	Y	2016	STP-U	2,011,412.00	- 2,011,412.00	= 0.00	100.00%	2,354,181.00	Funds transferred to FTA 01/14/2016	Y	...	Y	...	...	...	23
A301060								Y	Y		Y	Y	Y	Y	...	...	Y	2017	STP-U	188,588.00	- 188,588.00	= 0.00	100.00%	220,725.65	Funds transferred to FTA 11/08/2016	Y	...	Y	...	...	...	23
A301060								Y	Y		Y	Y	Y	Y	...	...	Y	2018	Local Bond Funds	0.00	- 0.00	= 0.00	0.00%	500,000.00		...	...	...	...	...	...	23
A301088	NM 314 & NM 45 Intersection Improvements			Location Study of 3 state Highways to identify preferred alignment and complete final design for the NM 314 and NM 45 intersection. FFY 2016 TTP funds are comprised of FFY 2012 TTP funds and FFY 2013 TTP funds.	Safety	0.20	Pueblo of Isleta	Y	Y	920,000.00	Y	Y	Y	...	...	...	...	2016	Tribal Infrastructure Funds	0.00	- 0.00	= 0.00	0.00%	250,000.00		...	...	...	...	...	...	15
A301088								Y	Y		Y	Y	Y	...	...	...	...	2016	FLHP-Tribal Trans Prog	370,000.00	- 370,000.00	= 0.00	100.00%	370,000.00	Full amount obligated.	Y	...	Y	...	...	...	15
A301088								Y	Y		Y	Y	Y	...	...	...	...	2017	FLHP-Tribal Trans Prog	300,000.00	- 300,000.00	= 0.00	100.00%	300,000.00	Full amount Obligated	Y	Y	...	...	...	...	15
A301121	I-25 & NM 6 Interchange Enhancements Phase II	I-25 Exit 203 vicinity		Erosion control, vegetation management, drainage improvements and landscaping as appropriate.	Misc	0.08	Village of Los Lunas	Y	Y	829,588.00	Y	Y	Y	Y	...	...	...	2017	STP-Sm Urb	85,440.00	- 85,440.00	= 0.00	100.00%	100,000.00	Full amount obligated 2/3/2017	Y	Y	...	...	...	...	15
A301121								Y	Y	829,588.00	Y	Y	Y	Y	...	...	...	2018	STP-Sm Urb	623,360.00	- 0.00	= 623,360.00	0.00%	729,587.99		...	...	...	...	...	...	31
A301181	I-25 Widening	Jefferson St	San Antonio	Bridge widening I-25 at San Mateo to accommodate a fourth SB lane from Jefferson to San Antonio and NB auxillary lane at San Mateo.	Capacity Pro	1.90	NMDOT CRDC	Y	Y	9,151,997.00	Y	Y	Y	Y	...	...	...	2016	STP-Flex	356,312.00	- 356,312.00	= 0.00	100.00%	417,032.00	Full amount obligated 09/02/2016	Y	...	Y	...	...	...	3
A301181								Y	Y		Y	Y	Y	Y	...	...	...	2016	NHPP	7,251,489.00	- 7,160,148.00	= 91,341.00	98.74%	7,487,229.00	amount obligated less than amount prog. 09/02/2016	Y	...	Y	...	...	...	3
A301181								Y	Y		Y	Y	Y	Y	...	...	...	2016	STP-Flex (Non-Chargeable)	88,692.00	- 88,692.00	= 0.00	100.00%	95,738.00	Full amount obligated 09/02/2016	Y	...	Y	...	...	...	3
A301181								Y	Y		Y	Y	Y	Y	...	...	...	2017	STP-Flex (Non-Chargeable)	129,867.00	- 34,688.94	= 95,178.06	26.71%	151,997.89	Amt obligated less than amount programmed 5/16/17	Y	...	...	...	...	Y	17

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desig	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds obligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType
A301281	Railroad Crossing Imprv.-Indian School Road	Crossing # 019397V (NMRX MP 900.79)		Reconstruct railroad crossing; includes new concrete surface, signage pavement markings, approaches and quad gate intallation. Project includes other appurtenances as necessary.	Safety	0.00	NMDOT Transit Rail	Y	Y	898,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	Rail Xing Haz Elim (Sect 130)	808,200.00	- 808,085.29	= 114.71	99.99%	898,000.00	Full amount not obligated 03/16/2017	Y	...	Y	22
A301290	Pueblo de Cochiti: BIA SP-85 Bridge Construction	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Project includes construction of a three span, 250' long bridge over the Peralta Creek and road reconstruction on bridge approaches. Project to include safety improvements. IRR and NMHSEM funds to be used as required match for 16 and 17 STP-Rural funds.	Hwy & Brg P	0.00	Pueblo of Cochiti	Y	Y	3,702,054.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	NM Homeland Sec Emrg Mgmt	0.00	- 0.00	= 0.00	0.00%	229,000.00		...	...	...	...	...	...	8
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	FLHP-Indian Res Rds (IRR)	141,601.00	- 141,601.00	= 0.00	100.00%	141,601.00	Full amount obligated	Y	...	Y	...	...	...	8
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	FLHP-TTP used for match	82,386.00	- 82,386.00	= 0.00	100.00%	82,386.00	Full amount obligated	Y	...	Y	...	...	...	8
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-Rural	483,452.00	- 483,452.00	= 0.00	100.00%	483,452.00	Funds transferred to FHWA-FLH	Y	...	Y	...	...	...	8
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	FLHP-Tribal Trans Prog	805,299.00	- 805,299.00	= 0.00	100.00%	805,299.00	Full amount obligated	Y	...	Y	...	...	...	8
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Rural	1,674,894.00	- 1,674,894.00	= 0.00	100.00%	1,674,894.00	Full amount transferred 11/21/2016	Y	...	Y	...	...	...	08
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	FLHP-TTP used for match	285,422.00	- 285,422.00	= 0.00	100.00%	285,422.00	Full amount obligated	Y	...	Y	...	...	...	08
A301360	Carson Dr-Aspen Dr-NMRX Station Rd Bike & Pedestrian Improv.	Carson fr Aspen to Pine St; Aspen fr Carson to Los Lentas	Connectio n to NMRX Station Rd	Roadway rehab including new ped/bike facility extensions to the Los Lunas Railrunner Station. Other appertenances as necessary.	Hwy & Brg P	0.00	Village of Los Lunas	Y	Y	1,285,861.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	150,000.00	- 150,000.00	= 0.00	100.00%	175,561.79	Full amount obligated 2/3/2017	Y	Y	...	...	...	...	15
A301360								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	93,504.00	- 0.00	= 93,504.00	0.00%	109,438.20		...	...	...	...	...	...	06
A301360								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2019	STP-Sm Urb	855,136.00	- 0.00	= 855,136.00	0.00%	1,000,861.39		...	...	...	...	...	...	06
A301370	Molina Road - Roadway and Pedestrian Improvements	NM 47	Frederick Ln	Roadway rehabilitation to include new sidewalks, drainage improvements, access management, median and other appertenances as necessary.	Hwy & Brg P	0.30	Town of Peralta	Y	Y	312,815.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	55,108.80	- 36,800.00	= 18,308.80	66.78%	64,500.00	Less obligated than programmed 2/3/2017 Ad mod Sep	Y	Y	...	...	...	...	15
A301370								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	212,160.00	- 0.00	= 212,160.00	0.00%	248,314.60		06	

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																											Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
A301390	Manzano Expressway Rehabilitation	NM 47 (Rio Communities Blvd)	South Rio del Oro	Pavement preservasion and rehab including pavement markings, signage and other appurtenances as necessary.	Hwy & Brg P	6.47	County of Valencia	Y	Y	2,210,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	1,836,960.00	-	1,836,960.00	=	0.00	100.00%	2,149,999.94	Full amount obligated 09/11/2017	Y	Y	Y	Y	Y	Y	Y	06
A301390								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	51,264.00	-	51,264.00	=	0.00	100.00%	60,000.00	Full amount obligated 2/3/2017	Y	Y	Y	Y	Y	Y	Y	15
A301410	NM 47 & NM 263 Street Lighting, Signage & Markings			Upgrade pavement markings, signage and add street lighting at intersection for visibility issues.	Safety	0.30	County of Valencia	Y	Y	120,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	76,896.00	-	76,896.00	=	0.00	100.00%	90,000.00	Full amount obligated 07/26/2017	Y	Y	Y	Y	Y	Y	Y	21
A301410								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	25,632.00	-	25,632.00	=	0.00	100.00%	30,000.00	Full amount obligated 4/7/2017	Y	Y	Y	Y	Y	Y	Y	15
A301420	Mill Road Signage & Pavement Markings	NM 116	NM 109	Pavement preservasion and rehab including pavement markings, signage and other appurtenances as necessary.	Safety	0.94	County of Valencia	Y	Y	410,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	299,040.00	-	299,040.00	=	0.00	100.00%	349,999.99	Full amount obligated	Y	Y	Y	Y	Y	Y	Y	21
A301420								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	51,264.00	-	51,264.00	=	0.00	100.00%	60,000.00	Full amount obligated 2/3/2017	Y	Y	Y	Y	Y	Y	Y	15
A301430	Gabaldon Road Signage & Pavement Markings	East Aragon Rd	NM 314 Frontage Rd	Pavement markings, signage and other appurtenances as necessary.	Safety	2.40	County of Valencia	Y	Y	130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	85,440.00	-	85,440.00	=	0.00	100.00%	100,000.00	Full amount obligated 9/11/2017	Y	Y	Y	Y	Y	Y	Y	21
A301430								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	25,632.00	-	25,632.00	=	0.00	100.00%	30,000.00	Full amount obligated 2/3/2017	Y	Y	Y	Y	Y	Y	Y	15
A301443	NM 14 Roadway Preservation & Rehab Phase 1	MP 0.0	MP 2.0	Mill and inlay; ADA; multiuse trail; access control; drainage/erosion; evaluation of NM 14/NM536/Frost Road.	Hwy & Brg P	2.00	NMDOT D-3	Y	Y	3,203,961.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	371,804.00	-	371,804.00	=	0.00	100.00%	435,163.85	Full amount obligated 9/21/2017	Y	Y	Y	Y	Y	Y	Y	06
A301443						2.00		Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP (Non-Chargeable)	1,531,867.00	-	0.00	=	1,531,867.00	0.00%	1,792,915.45	Adavanced Constructed. Full amount obligated?	Y	Y	Y	Y	Y	Y	Y	06
A301443						2.00		Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Flex	640,800.00	-	0.00	=	640,800.00	0.00%	749,999.98		Y	Y	Y	Y	Y	Y	06	
A301443						2.00		Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Rural	192,993.00	-	0.00	=	192,993.00	0.00%	225,881.31		Y	Y	Y	Y	Y	Y	06	
A301460	West Medowlark Roadway and Intersection Improvements	Municipal Boundary at Rio Rancho	Intersection at Loma Larga Road	Construct a two-lane roadway with traffic calming features, including medians, drainage facilities and intersection improvements. Project also includes construction of bike/ped and equestrian trails and other appurtenances as needed.	Safety	0.67	Village of Corrales	Y	Y	700,333.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	local Non-Match	0.00	-	0.00	=	0.00	0.00%	78,333.00		Y	Y	Y	Y	Y	Y	Y	21
A301460								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	MAP	0.00	-	0.00	=	0.00	0.00%	235,000.00	Full amount obligated 01/19/2016	Y	Y	Y	Y	Y	Y	Y	21
A301460								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	57,245.00	-	57,245.00	=	0.00	100.00%	67,000.00	Full amount obligated 01/19/2016	Y	Y	Y	Y	Y	Y	Y	15
A301460								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	273,408.00	-	0.00	=	273,408.00	0.00%	319,999.99	Funding was not obligated in FFY 2017	Y	Y	Y	Y	Y	Y	Y	21
A301460								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-U Non-Chargeable	0.00	-	0.00	=	0.00	0.00%	0.00		Y	Y	Y	Y	Y	Y	Y	21

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desig	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
A301521	2nd Street/Valle del Oro Access Improvements	Valle del Oro Entrance north of Sandia Salida Rd.	Mountain View Elementary School north of Shirk Ln	Reconstruct roadway with drainage, curb, gutter, sidewalks, multi-use trail, lighting, signage and realignment of the Desert Rd intersection.	Hwy & Brg P	0.00	County of Bernalillo	Y	Y	12,500,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	FLAP-Federal Lands Access	635,200.00	- 635,200.00 =	0.00	100.00%	635,200.00	Full amount obligated	Y							15
A301521								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	FLAP-Federal Lands Access	9,164,800.00	- 9,164,800.00 =	0.00	100.00%	9,164,800.00	Full amount obligated	Y							01
A301540	Santo Domingo Multi-Use Trail Segment 1	Cattle grd E. of Mateo Overpass	Station 68+93.91 (Trading Post)	Construct a multi-use trail. Project includes lighting improvements, signage and markings & other appurtenances as needed. (TTP funds used for required match.)	Bike/Ped	0.00	Pueblo of Santo Domingo	Y	Y	341,898.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Rural	149,695.00	- 149,695.00 =	0.00	100.00%	149,695.00	Full amount obligated 9/22/2017	Y							28
A301540								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	FLHP-TTP used for match	25,510.00	- 25,510.00 =	0.00	100.00%	25,510.00	Full amount obligated	Y							28
A301540								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Rural	142,422.00	- 142,422.00 =	0.00	100.00%	142,422.00	Full amount obligated 9/22/2017	Y							21
A301540								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	FLHP-TTP used for match	24,271.00	- 24,271.00 =	0.00	100.00%	24,271.00	Full amount obligated	Y							21
A301542	Santo Domingo Multi-Use Trail Segment 2	Access road to baseball fields	End of Santo Domingo Multi-Use Trail Seg. 1	Design segment 2 of the multi-use trail. Project includes signage, markings, rail crossing improvements, intersection improvements, and other appurtenances as needed.	Bike/Ped	0.00	Pueblo of Santo Domingo	Y	Y	126,500.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	76,896.00	- 76,896.00 =	0.00	100.00%	90,000.00	Full amount obligated 03/16/2016	Y							15
A301542								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Flex	31,186.00	- 31,186.00 =	0.00	100.00%	31,186.00	Full amount obligated 6/23/2017	Y							15
A301542								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	FLHP-TTP used for match	5,314.00	- 5,314.00 =	0.00	100.00%	5,314.00	Full amount obligated 6/23/2017	Y							15
A301543	Santo Domingo Pedestrian Trail through Concrete Box Culvert (SR22)	(SP88) West of Mateo Overpass	(SP88) Cattle Guard E of Mateo Overpass	Design ,plan & constr. a pedestrian walkway through existing concrete box culvert and other appurtenances as needed. Project includes State Local Gov. Road Funds (\$75,000 + \$25,000 Match in FFY 2016)	Bike/Ped	0.00	Pueblo of Santo Domingo	Y	Y	195,886.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	21,360.00	- 21,360.00 =	0.00	100.00%	25,000.00	Full amount obligated 03/16/2016	Y							15
A301543								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Rural	47,846.00	- 47,846.00 =	0.00	100.00%	55,999.53	Full amount obligated 9/12/2017	Y							28
A301570	NM 347 Paseo del Volcan ROW Acquisition	I-40	US 550	ROW acquisition for the PDV Corridor. (Old CN 2607)	Capacity Pro	0.00	NMDOT D-3	Y	Y	2,463,000.00				Y					2017	STP-Flex	854,400.00	- 854,400.00 =	0.00	100.00%	999,999.97	Full amount obligated 8/11/2017	Y							16
A301790	Coors Blvd and Blake Rd. Intersection	Approx 500' West of	Isleta Drain	Reconstruct intersection while tying into adjacent infrastructure. Project	Safety	0.25	County of Bernalillo	Y	Y	900,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	HSIP	270,000.00	- 270,000.00 =	0.00	100.00%	300,000.00	Full amount obligated 02/04/2016	Y							15

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsobligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType
A301790								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	Safety (HSIP)	540,000.00	- 540,000.00	= 0.00	100.00%	600,000.00	Full amount obligated 9/22/2017	Y							21
A301860	AMPA Wide Bike Share Program	Various Locations		Install bike share kiosks and rental bikes in multiple locations throughout central city at locations to be determined. Note: local match will be used for environmental and design.	Bike/Ped	0.00	Rio Metro Transit Dist	Y	Y	600,725.00						Y	Y	2017	TAP-Lg Urb	513,259.00	- 513,259.00	= 0.00	100.00%	600,724.47	Full amount obligated 4/26/2017	Y							28	
A301870	Lisbon Channel Trail Improvements	Approx. 500 feet north of Southern Blvd.	Tarpon Ave.	Install approximately 0.8 miles of pedestrian trail along Lisbon Channel in Rio Rancho. Design funds \$147,333.00 will be utilized as soft match for construction per NMDOT and SCAFCA agreement.	Bike/Ped	0.00	SSCAFCA	Y	Y	734,559.00	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Lg Urb	542,168.07	- 542,168.00	= 0.07	100.00%	634,559.99	Full amount obligated 9/22/2017	Y			Y				28	
A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg P	0.00	Pueblo of Cochiti	Y	Y	2,243,872.00						Y		2017	FLHP-Tribal Trans Prog	186,519.00	- 186,519.00	= 0.00	100.00%	186,519.00		Y							06	
A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg P	0.00	Pueblo of Isleta	Y	Y	7,489,410.00						Y		2017	FLHP-Tribal Trans Prog	1,386,265.98	- 1,386,265.00	= 0.98	100.00%	1,386,265.98		Y							06	
A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg P	0.00	Pueblo of San Felipe	Y	Y	4,319,790.00						Y		2017	FLHP-Tribal Trans Prog	719,965.00	- 719,965.00	= 0.00	100.00%	719,965.00		Y							06	
A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg P	0.00	Pueblo of Sandia	Y	Y	1,616,844.00						Y		2017	FLHP-Tribal Trans Prog	269,474.00	- 269,474.00	= 0.00	100.00%	269,474.00		Y							06	
A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg P	0.00	Pueblo of Santa Ana	Y	Y	1,634,700.00						Y		2017	FLHP-Tribal Trans Prog	272,450.00	- 272,450.00	= 0.00	100.00%	272,450.00		Y							06	
A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg P	0.00	Pueblo of Santo Domingo	Y	Y	4,242,478.00						Y		2017	FLHP-Tribal Trans Prog	581,742.00	- 581,742.00	= 0.00	100.00%	581,742.00		Y							06	
A302010	South Bosque Loop Ditch Crossing	South Bosque Loop	West Bosque Loop	Design and reconstruction of existing culvert ditch crossing on multi-use path. Project includes guard rail/fencing and other appurtenances as needed.	Bike/Ped	0.00	Village of Bosque Farms	Y	Y	130,000.00	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	14,439.00	- 14,439.00	= 0.00	100.00%	16,900.00	Full amount obligated 01/19/2016	Y				Y			15	
A302010								Y	Y		Y	Y	Y	Y	Y	Y	Y	2017	TAP-Sm Urb	96,633.00	- 96,633.00	= 0.00	100.00%	113,100.42	Full amount obligated 9/11/2017	Y			Y				28	

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal obligated amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsobligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType
A302050	Unser Blvd/Central Ave. Intersection and Approaches Improvements	Unser Blvd. fr Fredrick Lane approx. 400 feet north of Sarracino	Central Ave. fr. Approx. 900 feet west of Unser to approx. 75th St.	Complete a uniform 4/6 lane facility and implement multimodal improvements. Local design funds may be used as soft match.	Hwy & Brg P	0.40	City of Albuquerque-DMD	..	Y	6,000,000.00	Y	Y	Y	..	Y	..	..	..	2017	STP-U	1,936,815.00	- 1,936,815.00	= 0.00	100.00%	2,266,871.42	Full amount obligated 9/22/2017	Y	..	..	Y	..	..	..	03
A302050								..	Y		Y	Y	Y	..	Y	..	..	..	2017	Local Bond Funds	0.00	- 0.00	= 0.00	0.00%	2,187,621.00		..	..	..	..	..	..	03	
A302050								..	Y		Y	Y	Y	..	Y	..	..	..	2017	STP-Flex	1,320,482.00	- 1,320,482.00	= 0.00	100.00%	1,545,507.91	Full amount obligated 9/22/2017	Y	..	..	Y	..	..	..	03
A302070	Manzanita Mountains Motorized Trail System Improvements	Manzanita Mountains, Cibola National Forest, Sandia Ranger District		Rehabilitation, relocation, and addition of motorized, multiuse trails on the Sandia Ranger District.	Bike/Ped	0.00	US Forest Service	..	Y	50,344.00	..	..	..	..	Y	Y	..	Y	2017	Rec. Trails Prog.	43,014.00	- 43,014.00	= 0.00	100.00%	50,344.10	Full amount obligated 4/25/2017	Y	..	..	..	..	..	Y	44
A302110	Rail Corridor Pedestrian Safety Improvements Phase I	Lucero Ave.	1/2 mile north of US 550	Construct at-grade pedestrian crossings and multi-use trail with barrier fencing and other appurtenances as needed. This CN includes PE, ROW & Utilities for A302111. St Cap Outlay used for CMAQ-Flex match.	Safety	0.00	Town of Bernalillo	..	Y	782,022.00	Y	Y	Y	Y	Y	..	..	Y	2017	State Capital Outlay	0.00	- 0.00	= 0.00	0.00%	120,000.00		..	..	..	..	..	..	15	
A302110								..	Y		Y	Y	Y	Y	..	..	Y	2017	State Capital Outlay	0.00	- 0.00	= 0.00	0.00%	20,000.00		..	..	..	..	..	..	43		
A302110								..	Y		Y	Y	Y	Y	..	..	Y	2017	State Capital Outlay	0.00	- 0.00	= 0.00	0.00%	10,000.00		..	..	..	..	..	..	16		
A302110								..	Y		Y	Y	Y	Y	..	..	Y	2017	CMAQ-Flex	540,000.00	- 540,000.00	= 0.00	100.00%	632,022.45	Full amount obligated 9/12/2017	Y	..	..	Y	..	..	..	21	
TA00057	ABQ Ride - Vehicles & Equip. Purchase	ABQ Ride System Wide		Acquire buses and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	0.00	City of Albuquerque-ABQ Ride	Y	Y	5,625,904.00	..	..	..	..	Y	..	..	..	2017	FTA 5307 (Urban)	3,632,000.00	- 3,632,000.00	= 0.00	100.00%	4,375,904.00	Full amount obligated	Y	..	..	..	..	..	Y	23
TA00057								Y	Y		..	..	..	..	Y	..	..	..	2017	FTA 5339 (MAP-21 Bus/Facil)	1,000,000.00	- 1,000,000.00	= 0.00	100.00%	1,250,000.00	Full amount obligated	Y	..	..	..	..	..	Y	23
TA00080	ABQ Ride - Park & Ride: Facility Development (Placeholder)	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	Transit	0.00	City of Albuquerque-ABQ Ride	Y	Y	1,250,000.00	Y	Y	Y	Y	..	..	..	..	2017	FTA 5307 (Urban)	500,000.00	- 500,000.00	= 0.00	100.00%	625,000.00	Full amount obligated	Y	..	..	..	..	..	Y	23
TA00097	ABQ Ride - Transit Enhancements (FY 2017 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	Transit	0.00	City of Albuquerque-ABQ Ride	Y	Y	130,750.00	..	Y	Y	..	Y	2017	FTA 5307 (Urban)	104,000.00	- 104,000.00	= 0.00	100.00%	130,000.00	Full amount obligated	Y	Y	23

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TA00110	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	Transit	0.00	City of Albuquerque-ABQ Ride	Y	Y	9,000,000.00								2017	FTA 5307 (Urban)	3,600,000.00	- 3,600,000.00 =	0.00	100.00%	4,500,000.00	Full amount obligated	Y						Y	27
TA00137	ABQ Ride - Transit Technology Upgrade (FY 2017 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	Transit	0.00	City of Albuquerque-ABQ Ride	Y	Y	625,000.00								2017	FTA 5307 (Urban)	500,000.00	- 500,000.00 =	0.00	100.00%	625,000.00	Full amount obligated	Y						Y	23
TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	Transit	0.00	City of Albuquerque-ABQ Ride	Y	Y	3,125,000.00	Y	Y						2017	FTA 5307 (Urban)	500,000.00	- 500,000.00 =	0.00	100.00%	625,000.00	Full amount obligated	Y						Y	23
TA00207	Rio Metro Transit 5311 Funding	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	Transit	0.00	Rio Metro Transit Dist	Y	Y	1,710,000.00								2017	FTA 5311 Operating	720,000.00	- 720,000.00 =	0.00	100.00%	1,440,000.00	Full amount obligated	Y						Y	23
TA00207	Rio Metro Transit 5311 Funding	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	Transit	0.00	Rio Metro Transit Dist	Y	Y	1,710,000.00								2017	FTA 5311 Capital	216,000.00	- 216,000.00 =	0.00	100.00%	270,000.00	Full amount obligated	Y						Y	23
TA00265	Commuter Rail Maint of Equip & Maint of Way	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	Transit	0.00	Rio Metro NMRRX	Y	Y	22,535,856.00								2017	FTA 5307 (Urban)	8,570,136.00	- 8,570,136.00 =	0.00	100.00%	11,612,670.00	Full amount obligated	Y						Y	23
TA00265	Commuter Rail Maint of Equip & Maint of Way	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	Transit	0.00	Rio Metro NMRRX	Y	Y	22,535,856.00								2017	FTA 5337	8,738,549.00	- 8,738,549.00 =	0.00	100.00%	10,923,186.25	Full amount obligated	Y						Y	23
TA00313	Rio Metro - Los Lunas Small Urban Transit Services	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	0.00	Rio Metro Transit Dist	Y	Y	3,115,131.00								2017	FTA 5307 (Sm Urb Oper)	1,475,765.00	- 1,475,765.00 =	0.00	100.00%	2,951,530.00	Full amount obligated	Y						Y	23
TA00313								Y	Y									2017	FTA 5339 (Sm Urb Bus/Facil)	130,881.00	- 130,881.00 =	0.00	100.00%	163,601.25	Full amount obligated	Y						Y	23
TA00323	Rio Metro Community Transportation	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	Transit	0.00	Rio Metro Transit Dist	Y	Y	382,000.00								2017	FTA 5307 (Urban)	191,000.00	- 191,000.00 =	0.00	100.00%	382,000.00	Full amount obligated	Y						Y	23

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TA00341	UNM/CNM BRT Transit-Oriented Development Planning	University & Menaul Blvd Intersection	Sunport	TOD planning for UNM/CNM BRT corridor & surrounding area including, but not limited to: vision/goal setting, surveys, urban character/from/design recomb., TOD market demand assess, TOD infrastruc. Recomm. Interagency dev. Stand. & finance/fund mechanisms.	Transit	3.98	Rio Metro Transit Dist	..	Y	715,000.00	2017	FTA 5309 (TODP)	572,000.00	- 572,000.00	= 0.00	100.00%	715,000.00	Full amount obligated	Y	Y	23
TA00351	Central Ave BRT - Phase IB	Coors	Louisiana	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.	Transit	8.74	City of Albuquerque-ABQ Ride	Y	Y	116,047,622.00	Y	Y	Y	Y	Y	Y	..	..	2017	CMAQ-Flex	3,141,600.00	- 3,141,600.00	= 0.00	100.00%	3,676,966.19	Transferred 11/18/2016 and 12/15/16	Y	..	..	Y	..	..	..	..	23
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2017	FTA 5309 (Small Starts)	50,000,000.00	- 0.00	= 50,000,000.00	0.00%	62,500,000.00		..	..	..	..	..	..	..	..	23	
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2018	CMAQ-Flex	3,125,894.00	- 0.00	= 3,125,894.00	0.00%	3,658,583.70		..	..	..	..	..	..	..	..	..	23
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2018	FTA 5309 (Small Starts)	19,023,577.00	- 0.00	= 19,023,577.00	0.00%	23,779,471.25		..	..	..	..	..	..	..	..	..	23
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2019	CMAQ-Flex	3,194,107.00	- 0.00	= 3,194,107.00	0.00%	3,738,421.01		..	..	..	..	..	..	..	..	..	23
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2020	CMAQ-Flex	3,643,326.00	- 0.00	= 3,643,326.00	0.00%	4,264,192.29		..	..	..	..	..	..	..	..	..	23
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2020	STP-U	1,885,204.00	- 0.00	= 1,885,204.00	0.00%	2,206,465.29		..	..	..	..	..	..	..	..	..	23
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2021	CMAQ-Flex	3,610,326.00	- 0.00	= 3,610,326.00	0.00%	4,225,568.70		..	..	..	..	..	..	..	..	..	23
TA00351								Y	Y		Y	Y	Y	Y	Y	..	..	2021	STP-U	1,493,452.00	- 0.00	= 1,493,452.00	0.00%	1,747,954.07		..	..	..	..	..	..	..	..	..	23
TA00370	Commuter Rail: Railroad Sidings Improvements- Alameda Siding	Alameda Blvd	Vicinity of Sandia Pueblo Station	Construct new siding between Alameda Blvd and vicinity of Sandia Pueblo Station.	Transit	0.00	Rio Metro NMRRX	..	Y	1,600,000.00	Y	Y	Y	Y	Y	..	..	2017	STP-U	1,108,309.00	- 1,108,309.00	= 0.00	100.00%	1,297,178.10	Funds transferred 7/28/2017	Y	..	..	Y	..	..	..	..	23	
TA00370								..	Y		Y	Y	Y	Y	Y	..	..	2019	STP-U	258,731.00	- 0.00	= 258,731.00	0.00%	302,821.85		..	..	..	..	..	..	..	..	23	
TA00410	NMRX Postive Train Control and Wi-Fi Infrastructure and Equipment	NMRX Corridor (Belen Station)	NMRX Corridor (Santa Fe Depot Station)	Enhance. existing. & install new infrastruc. & equip.along NMRX ROW, on board locomotives & cab cars, & in back office for implem. of PT Contrl. Improv. Wi-Fi improvements include all necessary infrastrucure and equip & all other appurtenances as needed.	Misc	0.00	Rio Metro NMRRX	..	Y	352,338.00	2017	STP-U	301,038.00	- 301,038.00	= 0.00	100.00%	352,338.47	Funds Transferred 11/18/2016	Y	Y	21

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TA00411	NMRX Positive Train Control, Phase 1	Belen Station	Santa Fe Depot	Des. & const. I-ETMS PTC imprv.,include. acquisition of radio spectrum, corridor mapping, & other prereq. activities; instal. back server/dispatch. Syst., equip. locomotives & wayside communications devices; & complete req training, testing & inspections.	Transit	0.00	Rio Metro NMRRX	..	Y	4,500,000.00	2017	Positive Train Control Grant Program	3,600,000.00	- 3,600,000.00 =	0.00	100.00%	4,500,000.00		Y	23

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'nd Funds Obligated	Total Amt Prog'nd in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType	
																											Y	Y	Y	Y	Y	Y	Y	Y	Y
A301430	Gabaldon Road	East Arago	NM 314 Fr	Pavement markings,	Safety	2.40	County of Valencia	Y	Y	130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	85,440.00	- 85,440.00	= 0.00	100.00%	100,000.00	Full amount obligated 9/11/2017	Y	Y	Y	Y	Y	Y	Y	21	
A301430	Gabaldon Road	East Arago	NM 314 Fr	Pavement markings,	Safety	2.40	County of Valencia	Y	Y	130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	25,632.00	- 25,632.00	= 0.00	100.00%	30,000.00	Full amount obligated 2/3/2017	Y	Y	Y	Y	Y	Y	Y	15	
										Funding Category Total								2017	STP-Sm Urb	3,489,410.00	- 3,355,330.00	= 134,080.00	96.16%												
A300015	Coors Blvd &	NM 45, Coors Blvd @	Reconstruct intersec	Hwy & Brg Pr	0.25	County of Bernalillo	Y	Y	2,977,060.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	2,543,600.00	- 2,543,600.00	= 0.00	100.00%	2,977,059.84	Full amount obligated 9/12/2017	Y	Y	Y	Y	Y	Y	Y	03	
A300144	Albuquerque	Eagle Ranc	Existing Pa	Construct a gap secti	Bike/Ped	0.00	City of Albuquerque-Plannin	Y	Y	875,988.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	748,444.00	- 748,444.00	= 0.00	100.00%	875,987.80	Full Amount Obligated 9/11/17	Y	Y	Y	Y	Y	Y	Y	28	
A300187	CMP Transpo	AMPA Wide	Collect travel time ar	ITS-TSM	0.00	MRMPO	Y	Y	113,098.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	96,631.00	- 96,631.00	= 0.00	100.00%	113,098.08	Full amount obligated 2/10/2017	Y	Y	Y	Y	Y	Y	Y	18	
A300501	Bridge Blvd ar	Bridge: Cod	Tower: Stir	Design, Recon. & or	Hwy & Brg Pr	4.24	County of Bernalillo	Y	Y	8,362,383.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	724,820.00	- 724,820.00	= 0.00	100.00%	848,337.99	Full Amount Obligated 12/16/16	Y	Y	Y	Y	Y	Y	Y	15	
A300503	Bridge Blvd &	Bridge Blvd	Tower Rd f	Recon. & or widen ro	Hwy & Brg Pr	1.68	County of Bernalillo	Y	Y	15,731,157.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	3,937,236.00	- 3,937,236.00	= 0.00	100.00%	4,608,188.07	Full amount obligated 12/16/16	Y	Y	Y	Y	Y	Y	Y	03	
A300970	ITS Regional	400 Wyoming Blvd. NE	Design & construct a	ITS-TSM	0.00	City of Albuquerque-DMD	Y	Y	15,996,933.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	3,355,303.00	- 3,355,303.00	= 0.00	100.00%	3,927,086.54	Full amount obligated 7/31/2017	Y	Y	Y	Y	Y	Y	Y	24	
A301060	West Central	Rio Grande	San Pasqua	Plan, design & constr	Transit	4.50	City of Albuquerque-ABQ Ri	Y	Y	5,096,442.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	188,588.00	- 188,588.00	= 0.00	100.00%	220,725.65	Funds transferred to FTA 11/08/2016	Y	Y	Y	Y	Y	Y	Y	23	
A301460	West Meadow	Municipal	Intersectio	Construct a two-lane	Safety	0.67	Village of Corrales	Y	Y	700,333.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	273,408.00	- 0.00	= 273,408.00	0.00%	319,999.99	Funding was not obligated in FFY 2017	Y	Y	Y	Y	Y	Y	Y	21	
A302050	Unser Blvd/Ce	Unser Blvd	Central Ave	Complete a uniform	Hwy & Brg Pr	0.40	City of Albuquerque-DMD	Y	Y	6,000,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	1,936,815.00	- 1,936,815.00	= 0.00	100.00%	2,266,871.42	Full amount obligated 9/22/2017	Y	Y	Y	Y	Y	Y	Y	03	
TA00370	Commuter Ra	Alameda B	Vicinity of	Construct new siding	Transit	0.00	Rio Metro NMRRX	Y	Y	1,600,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	1,108,309.00	- 1,108,309.00	= 0.00	100.00%	1,297,178.10	Funds transferred 7/28/2017	Y	Y	Y	Y	Y	Y	Y	23	
TA00410	NMRX Postive	NMRX Corr	NMRX Corr	Enhance. existing. &	Misc	0.00	Rio Metro NMRRX	Y	Y	352,338.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	301,038.00	- 301,038.00	= 0.00	100.00%	352,338.47	Funds Transferred 11/18/2016	Y	Y	Y	Y	Y	Y	Y	21	
										Funding Category Total								2017	STP-U	15,214,192.00	- 14,940,784.00	= 273,408.00	98.20%												
A300472	West Meadow	Municipal	Loma Larga	Pave ped/bike trails	Bike/Ped	0.67	Village of Corrales	Y	Y	606,392.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Flex	348,403.00	- 0.00	= 348,403.00	0.00%	407,775.04	No funding was obligated in 2017	Y	Y	Y	Y	Y	Y	Y	28	
A301030	Alameda Drain	Montano	Roy Ave	Construct a multi-use	Bike/Ped	4.14	County of Bernalillo	Y	Y	1,664,836.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Flex	750,000.00	- 750,000.00	= 0.00	100.00%	877,808.96	Full amount obligated 9/12/2017	Y	Y	Y	Y	Y	Y	Y	28	
A301542	Santo Doming	Access road	End of San	Design segment 2 of	Bike/Ped	0.00	Pueblo of Santo Domingo	Y	Y	126,500.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Flex	31,186.00	- 31,186.00	= 0.00	100.00%	31,186.00	Full amount obligated 6/23/2017	Y	Y	Y	Y	Y	Y	Y	15	
A301860	AMPA Wide B	Various Locations	Install bike share kios	Bike/Ped	0.00	Rio Metro Transit Dist	Y	Y	600,725.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Lg Urb	513,259.00	- 513,259.00	= 0.00	100.00%	600,724.47	Full amount obligated 4/26/2017	Y	Y	Y	Y	Y	Y	Y	28	
A301870	Lisbon Chann	Approx. 50	Tarpon Ave	Install approximately	Bike/Ped	0.00	SSCAFCA	Y	Y	734,559.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Lg Urb	542,168.07	- 542,168.00	= 0.07	100.00%	634,559.99	Full amount obligated 9/22/2017	Y	Y	Y	Y	Y	Y	Y	28	
A301540	Santo Doming	Cattle grd	Station 68	Construct a multi-use	Bike/Ped	0.00	Pueblo of Santo Domingo	Y	Y	341,898.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Rural	149,695.00	- 149,695.00	= 0.00	100.00%	149,695.00	Full amount obligated 9/22/2017	Y	Y	Y	Y	Y	Y	Y	28	
A301540	Santo Doming	Cattle grd	Station 68	Construct a multi-use	Bike/Ped	0.00	Pueblo of Santo Domingo	Y	Y	341,898.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Rural	142,422.00	- 142,422.00	= 0.00	100.00%	142,422.00	Full amount obligated 9/22/2017	Y	Y	Y	Y	Y	Y	Y	21	
A301543	Santo Doming	(SP88) Wes	(SP88) Catt	Design, plan & constr	Bike/Ped	0.00	Pueblo of Santo Domingo	Y	Y	195,886.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Rural	47,846.00	- 47,846.00	= 0.00	100.00%	55,999.53	Full amount obligated 9/12/2017	Y	Y	Y	Y	Y	Y	Y	28	
A302010	South Bosque	South Bosq	West Bosq	Design and reconstru	Bike/Ped	0.00	Village of Bosque Farms	Y	Y	130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Sm Urb	96,633.00	- 96,633.00	= 0.00	100.00%	113,100.42	Full amount obligated 9/11/2017	Y	Y	Y	Y	Y	Y	Y	28	
										Funding Category Total								2017	TAP all Categories	2,621,612.07	- 2,273,209.00	= 348,403.07	86.71%												
Grand Total Federal Highway Administration (FHWA) "Core" Program Funds Sources Only (Without Non-Chargeable Funding Categories)																			2017	56,331,724.07	- 56,718,563.23	= -386,839.16	100.69%	With excess amounts obligated for NHPP											
Grand Total Federal Highway Administration (FHWA) "Core" Program Funds Sources Only (Without Non-Chargeable Funding Categories)																			2017	56,331,724.07	- 55,575,833.88	= 755,890.19	98.66%	Without excess amounts obligated for NHPP											
Grand Total Federal Highway Administration (FHWA) "Core" Program Fund Sources only (With Non-Chargeable Funding Categories)																			2017	58,924,776.07	- 57,684,569.70	= 1,240,206.37	97.90%	With excess amounts obligated for NHPP											
Grand Total Federal Highway Administration (FHWA) "Core" Program Fund Sources only (With Non-Chargeable Funding Categories)																			2017	58,924,776.07	- 56,541,840.35	= 2,382,935.72	95.96%	Without excess amounts obligated for NHPP											
										Grand Total "Non-Core" FHWA and FTA Fund Sources								2017	106,934,789.98	- 105,237,429.74	= 1,697,360.24	98.41%													
Grand Total All Federal Fund Sources																			2017	163,266,514.05	- 161,955,992.97	= 1,310,521.08	99.20%	With excess amounts obligated for NHPP											
Grand Total All Federal Fund Sources																			2017	163,266,514.05	- 160,813,263.62	= 2,453,250.43	98.50%	Without excess amounts obligated for NHPP											

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType		
A301410	NM 47 & NM 263 Street Lighting, Sign			Upgrade pavement markings	Safety	0.30	County of Valencia	Y	Y	120,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	25,632.00	-	25,632.00	=	0.00	100.00%	30,000.00	Full amount obligated 4/7/2017	Y	Y	Y	Y	Y	Y	Y	15
A301420	Mill Road Signs	NM 116	NM 109	Pavement preservsation	Safety	0.94	County of Valencia	Y	Y	410,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	299,040.00	-	299,040.00	=	0.00	100.00%	349,999.99	Full amount obligated	Y	Y	Y	Y	Y	Y	Y	21
A301420	Mill Road Signs	NM 116	NM 109	Pavement preservsation	Safety	0.94	County of Valencia	Y	Y	410,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	51,264.00	-	51,264.00	=	0.00	100.00%	60,000.00	Full amount obligated 2/3/2017	Y	Y	Y	Y	Y	Y	Y	15
A301430	Gabaldon Road	East Arago	NM 314 Fr	Pavement markings, sign	Safety	2.40	County of Valencia	Y	Y	130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	85,440.00	-	85,440.00	=	0.00	100.00%	100,000.00	Full amount obligated 9/11/2017	Y	Y	Y	Y	Y	Y	Y	21
A301430	Gabaldon Road	East Arago	NM 314 Fr	Pavement markings, sign	Safety	2.40	County of Valencia	Y	Y	130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	25,632.00	-	25,632.00	=	0.00	100.00%	30,000.00	Full amount obligated 2/3/2017	Y	Y	Y	Y	Y	Y	Y	15
							Lead Agency: County of Valencia											2017	2,452,128.00	-	2,452,128.00	=	0.00	100.00%												
A300187	CMP Transport	AMPA Wide		Collect travel time and data	ITS-TSM	0.00	MRMPO	Y	Y	113,098.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	96,631.00	-	96,631.00	=	0.00	100.00%	113,098.08	Full amount obligated 2/10/2017	Y	Y	Y	Y	Y	Y	Y	18
							Lead Agency: MRMPO											2017	96,631.00	-	96,631.00	=	0.00	100.00%												
A300280	I-25 Rio Bravo	NM 500, R	University	Reconstruct interchange	Capacity Proj	1.60	NMDOT CRDC	Y	Y	53,891,234.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	HPP	5,608,260.00	-	5,608,260.00	=	0.00	100.00%	7,010,325.00	Full Amount obligated 2/7/2017	Y	Y	Y	Y	Y	Y	Y	03
A300280	I-25 Rio Bravo	NM 500, R	University	Reconstruct interchange	Capacity Proj	1.60	NMDOT CRDC	Y	Y	53,891,234.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP	21,430,275.00	-	22,573,004.69	=	-1,142,729.69	105.33%	25,082,249.99	More Funds Obligated than Programmed 2/7/2017	Y	Y	Y	Y	Y	Y	Y	03
A300280	I-25 Rio Bravo	NM 500, R	University	Reconstruct interchange	Capacity Proj	1.60	NMDOT CRDC	Y	Y	53,891,234.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP	854,400.00	-	854,400.00	=	0.00	100.00%	999,999.97	Full Amount Obligated 11/8/16	Y	Y	Y	Y	Y	Y	Y	16
A300280	I-25 Rio Bravo	NM 500, R	University	Reconstruct interchange	Capacity Proj	1.60	NMDOT CRDC	Y	Y	53,891,234.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP	786,048.00	-	786,048.00	=	0.00	100.00%	919,999.97	Full Amount Obligated 5/2/2017	Y	Y	Y	Y	Y	Y	Y	43
A300280	I-25 Rio Bravo	NM 500, R	University	Reconstruct interchange	Capacity Proj	1.60	NMDOT CRDC	Y	Y	53,891,234.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP	39,471.00	-	39,470.26	=	0.74	100.00%	46,197.33	Full amount obligated 1/18/2017	Y	Y	Y	Y	Y	Y	Y	15
A301181	I-25 Widening	Jefferson S	San Antoni	Bridge widening I-25 at	Capacity Proj	1.90	NMDOT CRDC	Y	Y	9,151,997.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex (Non-Charge)	129,867.00	-	34,688.94	=	95,178.06	26.71%	151,997.89	Amt obligated less than amount programmed 5/16/17	Y	Y	Y	Y	Y	Y	Y	17
A300027	I-25 Emergency	MP 250	MP 248.5	Emergency project for	Safety	1.50	NMDOT D-3	Y	Y	564,836.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	482,596.00	-	482,596.88	=	-0.88	100.00%	564,836.13	Full Amount Obligated 4/19/2017	Y	Y	Y	Y	Y	Y	Y	06
A300698	District 3 Bridge	various locations		Bridge deck repairs and	Hwy & Brg Pr	0.00	NMDOT D-3	Y	Y	1,090,026.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP (Non-Charge)	931,318.00	-	931,317.53	=	0.47	100.00%	1,090,025.72	Full amount obligated 11/9/2016	Y	Y	Y	Y	Y	Y	Y	14
A300699	District 3 Bridge	various locations		Bridge deck repairs and	Hwy & Brg Pr	0.00	NMDOT D-3	Y	Y	1,300,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP	1,130,148.00	-	1,130,148.40	=	-0.40	100.00%	1,322,738.73	Full amount obligated 12/6/2016	Y	Y	Y	Y	Y	Y	Y	14
A300767	ITS - District 3	I-25 & I-40	AMPA Wid	Implement ITS Improver	ITS-TSM		NMDOT D-3	Y	Y	586,833.90	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	427,200.00	-	427,200.00	=	0.00	100.00%	499,999.99	Full amount obligated 9/12/2017	Y	Y	Y	Y	Y	Y	Y	24
A301443	NM 14 Roadway	MP 0.0	MP 2.0	Mill and inlay; ADA; mu	Hwy & Brg Pr	2.00	NMDOT D-3	Y	Y	3,203,961.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP (Non-Charge)	1,531,867.00	-	0.00	=	1,531,867.00	0.00%	1,792,915.45	Was the full amount obligated?	Y	Y	Y	Y	Y	Y	Y	06
A301443	NM 14 Roadway	MP 0.0	MP 2.0	Mill and inlay; ADA; mu	Hwy & Brg Pr	2.00	NMDOT D-3	Y	Y	3,203,961.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	371,804.00	-	371,804.00	=	0.00	100.00%	435,163.85	Full amount obligated 9/21/2017	Y	Y	Y	Y	Y	Y	Y	06
A301570	NM 347 Paseo	I-40	US 550	ROW acquisition for the	Capacity Proj	0.00	NMDOT D-3	Y	Y	2,463,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	854,400.00	-	854,400.00	=	0.00	100.00%	999,999.97	Full amount obligated 8/11/2017	Y	Y	Y	Y	Y	Y	Y	16
A301281	Railroad Cross	Crossing # 019397V (N		Reconstruct railroad cro	Safety	0.00	NMDOT Transit Rail	Y	Y	898,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	Rail Xing Haz Elim (	808,200.00	-	808,085.29	=	114.71	99.99%	898,000.00	Full amount not obligated 03/16/2017	Y	Y	Y	Y	Y	Y	Y	22
							Lead Agency: NMDOT											2017	35,385,854.00	-	34,901,423.99	=	484,430.01	98.63%												
A301290	Pueblo de Cochiti	.5 miles so	.25 miles s	Project includes constru	Hwy & Brg Pr	0.00	Pueblo of Cochiti	Y	Y	3,702,054.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	FLHP-TTP used for	285,422.00	-	285,422.00	=	0.00	100.00%	285,422.00	Full amount obligated	Y	Y	Y	Y	Y	Y	Y	08
A301290	Pueblo de Cochiti	.5 miles so	.25 miles s	Project includes constru	Hwy & Brg Pr	0.00	Pueblo of Cochiti	Y	Y	3,702,054.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Rural	1,674,894.00	-	1,674,894.00	=	0.00	100.00%	1,674,894.00	Full amount transferred 11/21/2016	Y	Y	Y	Y	Y	Y	Y	08
A301930	TTP- Pueblo de Cochiti			Various multimodal tran	Hwy & Brg Pr	0.00	Pueblo of Cochiti	Y	Y	2,243,872.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	FLHP-Tribal Trans P	186,519.00	-	186,519.00	=	0.00	100.00%	186,519.00		Y	Y	Y	Y	Y	Y	Y	06
							Lead Agency: Pueblo of Cochiti											2017	2,146,835.00	-	2,146,835.00	=	0.00	100.00%												

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
A302110	Rail Corridor P	Lucero Ave	1/2 mile no	Construct at-grade pede	Safety	0.00	Town of Bernalillo	..	Y	782,022.00	Y	Y	Y	Y	..	..	Y		2017	CMAQ-Flex	540,000.00	- 540,000.00	= 0.00	100.00%	632,022.45	Full amount obligated 9/12/2017	Y	..	..	Y	..	..	..	21
							Lead Agency: Town of Bernalillo												2017	540,000.00	- 540,000.00	= 0.00	100.00%											
A301370	Molina Road -	NM 47	Frederick L	Roadway rehabilitation	Hwy & Brg Pr	0.30	Town of Peralta	Y	Y	312,815.00	Y	Y	Y	Y	..	..	Y		2017	STP-Sm Urb	55,108.80	- 36,800.00	= 18,308.80	66.78%	64,500.00	Less obligated than programmed 2/3/2017 Ad mod Sep	Y	Y	..	..	..	..	..	15
							Lead Agency: Town of Peralta												2017	55,108.80	- 36,800.00	= 18,308.80	66.78%											
A302070	Manzanita Mo	Manzanita Mountains		Rehabilitation, relocatio	Bike/Ped	0.00	US Forest Service	..	Y	50,344.00	..	..	..	..	Y	Y	..	Y	2017	Rec. Trails Prog.	43,014.00	- 43,014.00	= 0.00	100.00%	50,344.10	Full amount obligated 4/25/2017	Y	..	..	..	..	..	Y	44
							Lead Agency: US Forest Service													2017	43,014.00	- 43,014.00	= 0.00	100.00%										
A302010	South Bosque	South Bosque	West Bosque	Design and reconstructio	Bike/Ped	0.00	Village of Bosque Farms	Y	Y	130,000.00	Y	Y	..	Y	..	..	Y		2017	TAP-Sm Urb	96,633.00	- 96,633.00	= 0.00	100.00%	113,100.42	Full amount obligated 9/11/2017	Y	..	..	Y	..	..	..	28
							Lead Agency: Village of Bosque Farms													2017	96,633.00	- 96,633.00	= 0.00	100.00%										
A300472	West Meadow	Municipal	Loma Largo	Pave ped/bike trails on	Bike/Ped	0.67	Village of Corrales	Y	Y	606,392.00	Y	Y	..	Y	..	..	Y		2017	TAP-Flex	348,403.00	- 0.00	= 348,403.00	0.00%	407,775.04	No funding was obligated in 2017	..	..	..	..	..	..	..	28
A301460	West Medowla	Municipal	Intersectio	Construct a two-lane ro	Safety	0.67	Village of Corrales	Y	Y	700,333.00	Y	Y	Y	Y	..	Y	Y		2017	STP-U	273,408.00	- 0.00	= 273,408.00	0.00%	319,999.99	Funding was not obligated in FFY 2017	Y	..	..	Y	..	..	..	21
							Lead Agency: Village of Corrales													2017	621,811.00	- 0.00	= 621,811.00	0.00%										
A300961	Los Lunas Corr	I-25	NM 47	Acquire rights-of-way as	Capacity Proj	0.00	Village of Los Lunas	Y	Y	3,983,244.00	..	..	..	Y	..	..	..	..	2017	STP-Sm Urb	746,733.20	- 630,962.00	= 115,771.20	84.50%	873,985.46	Full amount not obio gated 2/6/2017 Ad Mod September	Y	..	Y	..	..	..	..	16
A301121	I-25 & NM 6 In	I-25 Exit 203 vicinity		Erosion control, vegetat	Misc	0.08	Village of Los Lunas	Y	Y	829,588.00	Y	Y	..	Y	..	..	..	..	2017	STP-Sm Urb	85,440.00	- 85,440.00	= 0.00	100.00%	100,000.00	Full Amount Obligated 2/3/2017	Y	Y	..	..	..	..	..	15
A301360	Carson Dr-Asp	Carson fr A	Connector	Roadway rehab includin	Hwy & Brg Pr	0.00	Village of Los Lunas	Y	Y	1,285,861.00	Y	Y	Y	Y	..	..	Y		2017	STP-Sm Urb	150,000.00	- 150,000.00	= 0.00	100.00%	175,561.79	Full amount obligated 2/3/2017	Y	Y	..	..	..	..	..	15
							Lead Agency: Village of Corrales													2017	982,173.20	- 866,402.00	= 115,771.20	88.21%										
A300414	NM 333 & Patr	Patricio Ga	Patricio Ga	design and construct ne	Safety	0.00	Village of Tijeras	Y	Y	118,000.00	Y	Y	..	Y	..	..	Y		2017	Safety (HSIP)	70,200.00	- 0.00	= 70,200.00	0.00%	78,000.00	No funding was obligated in 2017	..	..	..	..	..	..	..	21
							Lead Agency: Village of Tijeras													2017	70,200.00	- 0.00	= 70,200.00	0.00%										
							Grand Total all Agencies													2017	163,266,514.05	- 161,955,992.97	= 1,310,521.08	99.20%	With excess amounts obligated for NHPP									
							Grand Total all Agencies													2017	163,266,514.05	- 160,813,263.62	= 2,453,250.43	98.50%	Without excess amounts obligated for NHPP									