

Annual Listing of AMPA Projects Obligated in FY 2006

Control Number	MPO ID	Project Number	Project Name	Project Phase/Work Type	Funding Category	Authorized Amount by Category	Total Federal Authorization
80	341	Grant NM-90-X065-05	Transit Facility ReHab	Design/Construction	FTA 5307	\$240,000.00	\$240,000.00
2033	15	STP-CAQ-IMD-TPU 4009(3)07	Isleta Boulevard Improvements Stage I	Debt Service (SIB Repayment)	STP/U - Surface Transportation Program Urban	\$1,842,000.00	\$1,842,000.00
2150	381	TPU-4081(4)04	Unser Boulevard North, Abrazo Road to King Boulevard	Construction	STP/U - Surface Transportation Program Urban	\$1,100,000.00	\$1,100,000.00
2607	70	NH-4007(1)	Paseo del Volcan	Consultant Design	NHS - National Highway System	\$641,250.00	\$1,641,250.00
				Right-of-Way	NHS - National Highway System	\$1,000,000.00	
2633	51	TPU-040-3(90)163	I-40/Louisiana Boulevard Interchange Reconstruction	Debt Service (SIB Repayment)	CMAQ - Congestion Mitigation Air Quality	\$2,436,000.00	\$2,453,115.72
				Utilities	IM - Interstate Maintenance	\$17,115.72	
2683	407	IM-BR-IMD(GRIP)-025-4(95)234	I-25, Tramway Interchange	Construction	HPP - High Priority Project Section 1702	\$560,000.00	\$560,000.00
2933	386	NH-550-1(45)00	US 550 Corridor Study	Consultant Design	NHS - National Highway System	\$364,135.67	\$364,135.67
3026	60	TPE-7501(6)	I-40 Embudo Trail Connection	Construction	STP/E - Surface Transportation Program Enhancements	\$245,000.00	\$400,000.00
				Construction	STP/U - Surface Transportation Program Urban	\$155,000.00	
3184	40	CAQ-TPU-7601(9)	Albuquerque Traffic Management System	Construction	CMAQ - Congestion Mitigation Air Quality	\$1,326,000.00	\$1,326,000.00
3358	369	TPU-4035(7)07	2nd Street/Montaño Road Intersection	Construction	STP/U - Surface Transportation Program Urban	\$1,804,000.00	\$1,804,000.00
3475	4	TPU-CAQ-TPE-5089(2)50	4th Street Improvements Stage I	Construction	STP/U - Surface Transportation Program Urban	\$2,756,000.00	\$1,107,000.00
				Construction	STP/E - Surface Transportation Program Enhancements	(\$1,649,000.00)	
7366	1	CAQ-7701(43)	Bicycle Travel Demand Management Program	Construction	CMAQ - Congestion Mitigation Air Quality	\$175,000.00	\$175,000.00
9623	37	Grant NM-90-X065-05	Revenue Vehicles and Assoc Equipment	Procurement	FTA 5307	\$5,456,353.00	\$10,112,276.00
		Grant NM-90-X078		Procurement	FTA 5307	\$2,453,173.00	
		Grant NM-04-0003		Procurement	FTA 5309	\$2,202,750.00	
9565	46	Grant NM-90-X065-05	West Side Transit Facility	Construction	FTA 5307	\$600,000.00	\$600,000.00
9819	2	TPE-7701(12)	Bicycle/Pedestrian Safety Education Program	Construction	STP/E - Surface Transportation Program Enhancements	\$40,000.00	\$40,000.00
D3026	442	MGS-025-4(127)233	I-25/Paseo del Norte Interchange Stage I	Consultant Design	MG - Minimum Guarantee	\$845,218.75	\$845,218.75
D3035	451	IM-NH-025-4(130)221	ITS - Interstate Sign and Dynamic Message Sign Installation	Letting Adjustment	IM - Interstate Maintenance	(\$84,359.76)	(\$235,737.94)
				Letting Adjustment	NHS - National Highway System	(\$151,378.18)	
G1133	411	AC-GRIP-(BR-IM)040-3(153)	I-40 Carlisle to Pennsylvania (Washington Street Bridge)	Construction	IM - Interstate Maintenance	\$918,117.06	\$3,716,815.64
				Construction	BR - Bridge Replacement (On-system)	\$3,000,000.00	
				Letting Adjustment	IM - Interstate Maintenance	\$677,643.05	
				Letting Adjustment	BR - Bridge Replacement (On-system)	(\$878,944.47)	
G1243	413	AC-GRIP-IM(IM)-040-3(150)	I-40 Carnuel to Sedillo	Construction	IM - Interstate Maintenance	\$4,784,300.00	\$13,334,408.47
				Construction	IM - Interstate Maintenance	\$7,015,062.55	
				Letting Adjustment	IM - Interstate Maintenance	\$1,535,045.92	
G3913	454	STP-TC-25-4(129)217	I-25/Mesa del Sol Interchange	Consultant Design	BORCOR - National Corridor Planning	\$464,695.50	\$836,451.90
				Consultant Design	STP - Discretionary	\$371,756.40	
L3125	435	TPZ 5096(3)04	Mid-Block Bicycle/Pedestrian Crossings	Construction	STP - Hazard Elimination Program	\$375,000.00	\$375,000.00
MP315	N/A	PL-92A-1(042)	Metropolitan Planning	Planning	PL-2005	\$296,234.00	\$296,234.00
MP317	N/A	FTA-PL-92A-1(052)	Metropolitan Planning	Planning	PL-2006	\$859,077.00	\$859,077.00
MP325	N/A	TPU-92A-1(044)	Traffic Surveillance Program	Planning	STP/U - Surface Transportation Program Urban	\$266,003.00	\$266,003.00
MP335	N/A	HPR-92A-1(043)	Liaison Program	Planning	SPR - State Planning & Research	\$55,000.00	\$55,000.00
7848	44	Grant NM-90-X065-05	Transit Enhancements	Design/Construction	FTA 5307	\$133,453.00	\$133,453.00
7849	392	Grant NM-37-X015	Job Access/Reverse Commute	On Going Program	FTA 5316	\$32,300.00	\$32,300.00
N/A	417	Grant NM-90-X078	Short/Medium Range Transit Planning	On Going Program	FTA 5307	\$2,400,000.00	\$2,400,000.00
N/A	430	Grant NM-90-X078	Transit Technology	Procurment	FTA 5307	\$1,500,000.00	\$1,500,000.00
7859	611	Grant NM-57-0002	New Freedom	On Going Program	FTA 5317	\$14,700.00	\$14,700.00
TOTAL FY 2006 AUTHORIZATION							\$48,193,701.21

**FY 2006 Annual Listing of Obligated Projects
Obligations by Funding Category**

BR - Bridge Replacement (On-system)	\$2,121,055.53
CMAQ - Congestion Mitigation Air Quality	\$3,937,000.00
IM - Interstate Maintenance	\$14,862,924.54
MG- Minimum Guarantee	\$845,218.75
NHS - National Highway System	\$1,854,007.49
STP/E - Surface Transportation Program Enhancements	(\$1,364,000.00)
STP/U - Surface Transportation Program Urban	\$7,923,003.00
FTA 5307	\$12,782,979.00
FTA 5309	\$2,202,750.00
FTA 5316	\$32,300.00
FTA 5317	\$14,700.00
HPP	\$560,000.00
STP - Hazard Elimination Program	\$375,000.00
Planning	\$1,155,311.00
SPR	\$55,000.00
BORCOR	\$464,695.50
STP - Discretionary	\$371,756.40
Total	\$48,193,701.21

FY 2006 Annual Listing of Obligated Projects

Comparison of Obligated Amounts to Programmed Amounts

Control Number	PIN	Funding Category	Federal Project Number	Notes	Amount Obligated	Federal Amount Programmed	Difference between Amount Obligated and Amount Programmed
7366	1	CMAQ	CAQ-TPU-7701	No Difference	\$175,000.00	\$175,000.00	\$0.00
9819	2	STP-E	TPE-7701(12)	No Difference	\$40,000.00	\$40,000.00	\$0.00
3475	4	STP-U	TPU-CAQ-TPE-5089(2)50	Amount obligated exceeds amount programmed	\$2,756,000.00	\$1,107,000.00	(\$1,649,000.00)
		STP-E		No STP-E funds programmed to this project to	(\$1,649,000.00)	\$0.00	\$1,649,000.00
2033	15	STP-U	STP-CAQ-IMD-TPU 4009(3)07	No Difference	\$1,842,000.00	\$1,842,000.00	\$0.00
9623	37	FTA 5307	NM-90-X065-05 & X078	No Difference	\$7,909,526.00	\$7,909,526.00	\$0.00
		FTA 5309	NM-04-0003	No Difference	\$2,202,750.00	\$2,202,750.00	\$0.00
3184	40	CMAQ	CAQ-TPU-7601(9)	No Difference	\$1,326,000.00	\$1,326,000.00	\$0.00
7848	44	FTA 5307	NM-90-X065-05	No Difference	\$133,453.00	\$133,453.00	\$0.00
9565	46	FTA 5307	NM-90-X065-05	Amount obligated exceeds amount programmed	\$600,000.00	\$0.00	(\$600,000.00)
2633	51	CMAQ	TPU-040-3(90)163	MPO has no CMAQ of IM funds programmed for FY 2006; CMAQ	\$2,436,000.00	\$0.00	(\$2,436,000.00)
		IM		obligated amount equals STP-U programmed amount	\$17,115.72	\$0.00	(\$17,115.72)
3026	60	STP-E	TPE-7501(6)	No Difference	\$245,000.00	\$245,000.00	\$0.00
		STP-U		No Difference	\$155,000.00	\$155,000.00	\$0.00
2607	70	NHS	NH-4007(1)	Amount obligated exceeds amount programmed	\$1,641,250.00	\$854,400.00	(\$786,850.00)
80	341	FTA 5307	NM-90-X065-05	No Difference	\$240,000.00	\$240,000.00	\$0.00
3358	369	STP-U	TPU-4035(7)07	No Difference	\$1,804,000.00	\$1,804,000.00	\$0.00
2150	381	STP-U	TPU-4081(4)04	No Difference	\$1,100,000.00	\$1,100,000.00	\$0.00
2933	386	NHS	NH-550-1(45)00	Amount obligated exceeds amount programmed	\$364,135.67	\$0.00	(\$364,135.67)
7849	392	FTA 5316	NM-37-X015	No Difference	\$32,300.00	\$32,300.00	\$0.00
2683	407	HPP	IM-BR-IMD(GRIP)-025-4(95)234	Amount obligated exceeds amount programmed	\$560,000.00	\$0.00	(\$560,000.00)
G1133	411	Bridge Repl/Rehab	AC-GRIP-(BR-IM)040-3(153)	Amount programmed exceeds amount obligated	\$2,121,055.60	\$3,000,000.00	\$878,944.40
		IM		Amount obligated exceeds amount programmed	\$1,595,760.10	\$1,000,000.00	(\$595,760.10)
G1243	413	IM	AC-GRIP-IM(IM)-040-3(150)	MPO has \$21,350,000 in GRIP funds and \$4,784,300 in IM programmed in FY 2006.	\$13,334,408.70	\$4,784,300.00	(\$8,550,108.70)
N/A	417	FTA 5307	NM-90-X078	No Difference	\$2,400,000.00	\$2,400,000.00	\$0.00
N/A	430	FTA 5307	NM-90-X078	No Difference	\$1,500,000.00	\$1,500,000.00	\$0.00
L3125	435	Safety	TPZ-5096(3)04	No Difference	\$375,000.00	\$375,000.00	\$0.00
D3026	442	Equity Bonus	MGS-025-4(127)233	Amount programmed exceeds amount obligated	\$845,218.75	\$850,000.00	\$4,781.25
D3035	451	IM	IM-NH-025-4(130)221	This project had no funding programmed in FY 2006 and was not included in the TIP.	(\$84,359.76)	\$0.00	\$84,359.76
		NHS			(\$151,378.18)	\$0.00	\$151,378.18
G3913	454	Borders & Corridors	STP-TC-25-4(129)217	Amount programmed exceeds amount obligated	\$464,695.50	\$992,000.00	\$527,304.50
		STP-Discretionary		Amount programmed exceeds amount obligated	\$371,756.40	\$1,240,000.00	\$868,243.60
7859	611	FTA 5317	NM-57-0002	No Difference	\$14,700.00	\$14,700.00	\$0.00