



Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
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ANNUAL Project Listing
Final Report
for
Federal Fiscal Year 2012-2013 (FY 2013)
for the
Albuquerque
Metropolitan Planning Area
(AMPA)



[Complied pursuant to Federal Regulation 23 CFR 450.332]



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SUMMARY

FFY 2013 FEDERAL OBLIGATIONS & AWARDS – ANNUAL PROJECT LISTING

Pursuant to federal regulations, the Mid-Region Metropolitan Planning Organization (MRMPO) has compiled the *Annual Project Listing of Federal Obligations and Awards for Federal Fiscal Year 2012-2013 (FFY 2013)*

Federal Requirements

Federal Regulation 23 CFR 450.332 requires the state, public transportation operators and the metropolitan planning organization to produce an annual listing of obligated projects within a metropolitan planning area no later than 90 days following the end of the fiscal year. The following information is required in the report:

- for each project with funds programmed in the year, the amounts of federal fund requested [programmed],
- for each project with funds programmed in the year, the amounts of federal fund obligated,
- for each project, the amount of federal funds remaining and available in subsequent years,
- each project's description, termini, length, scope and phase of work, and
- the lead agency responsible for carrying out the project.

Attachment A satisfies these requirements. In addition to the required listing, the Mid-Region Metropolitan Planning Organization conducts various analyses of the information to use in evaluating and improving the management of the Transportation Improvement Program (TIP).

Review of Each Project (Attachment A)

The *Annual Project Listing* denotes for each project and funding category, the amount programmed in the Transportation Improvement Program (TIP), the amount actually obligated or awarded, the difference between the two, the amount carried forward ("rolled-over"), and project specific explanations. This list includes all projects programmed in the TIP in FFY 2013 along with all the project's Federal funding that was obligated during the preceding year and all Federal funding remaining and available for subsequent years.

FFY 2013 Review by Core FHWA Funding Sources (Attachment B)

An analysis of all Core Federal Highway Administration (FHWA) Fund Sources for FFY 2013 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2013. This is an analysis of the TIP management process using the end-of-fiscal-year data since TIP revisions should be made in a timely fashion to minimize last minute issues that prevent obligation of funds.

FFY 2013 Review by Lead Agency for All Federal Fund Sources (Attachment C)

An analysis of all federal fund sources by lead agency for FFY 2013 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2013.

FFY 2013 Summary of Results by Core Federal Highway Administration Funding Categories

In FFY 2013 the Albuquerque Metropolitan Planning Area (AMPA) obligated 98.58% of all its programmed funding for its core FHWA program fund sources. This percentage translates into \$66,297,188 of transportation related improvements/dollars being utilized out of the estimated \$67,253,714 to be programmed for the AMPA in FFY 2013. The analysis of each funding category shows similar results. Please note that some percentages are higher than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA and occasional letting adjustments.

- Continued on next page -

Table: Federal Highway Administration (FHWA) Core Program Fund Sources

FFY	Funding Category	Total Federal Amount Programmed in TIP		Total Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2013	Bridge R & R - On	0.00	-	336,272.73	=	(\$336,272.73)	Let Adjust.
2013	CMAQ-Flex	4,485,600.00	-	4,485,600.00	=	\$0.00	100.00%
2013	CMAQ-Mand	4,945,061.00	-	5,668,245.29	=	(\$723,184.29)	114.62%
2013	Equity Bonus	3,965,665.00	-	6,330,669.94	=	(\$2,365,004.94)	159.64%
2013	IM	5,293,562.00	-	3,370,420.10	=	\$1,923,141.90	63.67%
2013	NHPP	16,521,597.00	-	16,271,838.13	=	\$249,758.87	98.49%
2013	NHS	2,061,768.00	-	2,061,768.46	=	(\$0.46)	100.00%
2013	STP-Bridge Off Sys	758,880.00	-	0.00	=	\$758,880.00	0.00%
2013	STP-E	3,868,312.00	-	3,918,906.90	=	(\$50,594.90)	101.31%
2013	STP-Flex	7,653,679.00	-	6,883,922.51	=	\$769,756.49	89.94%
2013	STP-Rural	3,418.00	-	3,417.60	=	\$0.40	99.99%
2013	STP-Sm Urb	1,034,414.00	-	993,442.16	=	\$40,971.84	96.04%
2013	STP-U	16,661,758.00	-	15,972,683.68	=	\$689,074.32	95.86%
2013	Grand Total	67,253,714.00	-	66,297,188	=	\$956,526.50	98.58%

FY 2013 Summary of Results by Lead Agency

In FFY 2013 the Albuquerque Metropolitan Planning Area obligated 94.27% of all its programmed funding for all Federal Fund Sources. This percentage translates into \$109,528,294 of transportation related improvements/dollars being utilized within the region out of the estimated \$116,181,024 slated to be programmed for the region in FFY 2013. The analysis of programmed funds obligated by lead agency for all federal fund sources below shows similar results. Please note that some percentages are higher than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA and occasional letting adjustments.

Table: Percent of Programmed Funds Obligated by Lead Agency for All Fund Federal Fund Sources

FFY	Lead Agency	Total Federal Amount Programmed in TIP		Total Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2013	ABQ-Ride	20,259,000.00	-	19,981,137.74	=	\$277,862.26	98.63%
2013	CABQ	4,062,110.00	-	4,302,110.00	=	(\$240,000.00)	105.91%
2013	City of Rio Rancho	4,853,087.00	-	4,853,087.00	=	\$0.00	100.00%
2013	County of Bernalillo	5,514,000.00	-	1,514,000.32	=	(\$0.32)	27.46%
2013	County of Socorro	758,880.00	-	0.00	=	\$758,880.00	0.00%
2013	County of Valencia	690,569.00	-	0.00	=	\$690,569.00	0.00%
2013	MRCOG	981,066.00	-	981,066.00	=	\$0.00	100.00%
2013	MRMPO	400,000.00	-	400,000.00	=	\$0.00	100.00%
2013	NMDOT	59,129,391.00	-	58,803,972.15	=	\$325,418.85	99.45%
2013	Pueblo of Isleta	1,875,292.00	-	1,875,292.00	=	\$0.00	100.00%
2013	Rio Metro NMRRX	7,353,430.00	-	7,353,430.00	=	\$0.00	100.00%
2013	Rio Metro RTD	2,177,003.00	-	2,177,003.00	=	\$0.00	100.00%
2013	Town of Bernalillo	4,265,846.00	-	3,450,846.00	=	\$815,000.00	80.89%
2013	Town of Peralta	185,280.00	-	185,280.00	=	\$0.00	100.00%
2013	US BIA/Cochiti Pueblo	67,769.00	-	67,769.00	=	\$0.00	100.00%
2013	Village of Corrales	120,419.00	-	95,419.00	=	\$25,000.00	79.24%
2013	Village of Los Lunas	3,487,882.00	-	3,487,882.00	=	\$0.00	100.00%
2013	Grand Total	116,181,024.00	-	109,528,294.21	=	\$2,652,729.79	94.27%

Any questions regarding this report should be directed to Mr. Steven Montiel at the Mid-Region Metropolitan Planning Organization; email smontiel@mrcog-nm.gov or at the address above.

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase							FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Federal Project Number and/or Notes	Oblig Phase									
											Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Bike/Ped Incl									FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType		
KEY: Yellow rows indicated FFY 2013 Federal Funds. Blue rows denote state and local funds. White rows indicate previous funding and/or subsequent funding.																																			
3100240	Manzano Exwy: Van Camp south to Rio del Oro			All funds obligated per Rebecca 3-25-13.	Hwy & Brg Pres	0.000	County of Val	Y	Y	\$863,211	Y	Y	Y	Y	Y	Y	Y	2013	HPP	690,569.00	-	0.00	=	\$690,569.00	0.00%	863,211.25							05		
3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	1.800	NMDOT D-3	Y	Y	\$12,273,942	Y	Y	Y	Y	Y	Y	Y	2013	STP-Sm Urb	854,400.00	-	812,646.93	=	\$41,753.07	95.11%	999,999.97	3100300							15	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2013	STP-Sm Urb	180,014.00	-	0.00	=	\$180,014.00	0.00%	210,690.54								16	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2014	STP-Flex	353,799.00	-	0.00	=	\$353,799.00		414,090.58								03	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2014	STP-Sm Urb	3,398,027.00	-	0.00	=	\$3,398,027.00		3,977,091.41								03	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2014	STP-Sm Urb	149,520.00	-	0.00	=	\$149,520.00		175,000.00								16	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2014	STP-Sm Urb	106,800.00	-	0.00	=	\$106,800.00		125,000.00								15	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2015	STP-Flex	2,392,320.00	-	0.00	=	\$2,392,320.00		2,799,999.92								03	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2015	STP-Sm Urb	3,051,977.00	-	0.00	=	\$3,051,977.00		3,572,070.36								03	
3100320	NM 304 South of Belen, Bridge #05235	MP 13.9	MP 14.4	Bridge replacement.	Hwy & Brg Pres	0.500	NMDOT CRDC	Y	Y	\$3,400,000	Y	Y	Y	Y	Y	Y	Y	2013	Equity Bonus	2,884,454.00	-	2,809,363.49	=	\$75,090.51	97.40%	3,375,999.44	3100320							11	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2013	Equity Bonus	17,088.00	-	0.00	=	\$17,088.00	0.00%	20,000.00									43
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2013	STP-Rural	3,418.00	-	3,417.60	=	\$0.40	99.99%	4,000.47	3100320								16
3100410	Paizalas Rd Railroad Xing #019504 north of US 60 & south of Belen	RR MP 0948.12; 1 mile N of Exit 175	1/4 mile east of NM 116	Lights, gates and new concrete surface.	Safety	0.000	NMDOT Transit Rail	Y	Y	\$385,000	Y	Y	Y	Y	Y	Y	Y	2013	Rail Protect. Devices (Sect 130)	356,664.00	-	282,585.35	=	\$74,078.65	79.23%	385,000.00	3100410								22
3100430	BL0013 & NM 314 Lighting Project			Install street lighting. Termini: I-25 at Exit 191-Belen Business Loop BL0013 fr MM 4.12 to MM 6.6 & NM 314 fr MM 0.0 to MM 0.25	Misc	0.000	NMDOT D-3	Y	Y	\$750,000	Y	Y	Y	Y	Y	Y	Y	2013	NHPP	640,800.00	-	575,029.14	=	\$65,770.86	89.74%	749,999.98	3100430								21
3100450	Chughole Ln from Herron Rd to Chaparral Ln, Peralta	Herron Rd	Chaparral Ln	Restore 24 ft wide roadway width on horizontal curves, restore or pave drop-offs from Chughole Ln edge of pavement and intersecting unpaved streets, upgraded signs, pavement markings, and lighting.	Safety	0.000	Town of Peralta	Y	Y	\$459,821	Y	Y	Y	Y	Y	Y	Y	2013	MAP	0.00	-	259,821.00	=	(\$259,821.00)		259,821.00	Presume MAP funds received								21
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2013	Safety (HSIP)	185,280.00	-	185,280.00	=	\$0.00	100.00%	200,000.00	3100450								21
3100480	Socorro County Road #125 Bridge Replacement			Replace bridge and other appurtenances as necessary.	Hwy & Brg Pres	0.000	County of Socorro	Y	Y	\$1,248,600	Y	Y	Y	Y	Y	Y	Y	2013	STP-Bridge Off Sys	758,880.00	-	0.00	=	\$758,880.00	0.00%	948,600.00									11
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2014	STP-Bridge Off Sys	240,000.00	-	0.00	=	\$240,000.00		300,000.00								11	
A300060	Coors Blvd Northbound Lane Addition	S.I.P.I. (MP 4.25)	Coors Bypass (Calabacillas Arroyo)	Build an Additional Northbound lane and realign PdN EB to north ramp. Project UNDERWAY.	Safety	1.090	NMDOT CRDC	Y	Y	\$3,000,000	Y	Y	Y	Y	Y	Y	Y	2010	Safety (HSIP)	2,112,192.00	-	3,060,001.53	=	(\$947,809.53)		2,280,000.02	HSIP-0448(17)5								21
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2013	Safety (HSIP)	0.00	-	150,343.73	=	(\$150,343.73)	unprog	0.00	HSIP-0448(17)5 HSIP fund obligated not in TIP								01
A300061	Coors Corridor Improvements Stage I	Bridge Blvd	NM 528 (Alameda Blvd)	Implement improvements consistent with the Coors Corridor Plan Update (CN=L3210). Includes Coors Bypass.	Capacity Proj	9.584	City of Albuquerque-DMD	Y	Y	\$3,000,000	Y	Y	Y	Y	Y	Y	Y	2013	Local Non-Match	0.00	-	0.00	=	\$0.00		500,000.00								15	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2014	Local Non-Match	0.00	-	0.00	=	\$0.00		500,000.00								15	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2015	Local Non-Match	0.00	-	0.00	=	\$0.00		1,000,000.00								15	
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2016	Local Non-Match	0.00	-	0.00	=	\$0.00		1,000,000.00								15	
A300093	SRTS: Corrales Schools Phase 2	Corrales Elementary School	Cottonwood Montessori School	Educational programs for children on safety traveling to school. SRTS-Flex is (LU30)	Misc	0.000	Village of Corrales	Y	Y	\$25,000	Y	Y	Y	Y	Y	Y	Y	2011	Safe Rts to Sch-Flex	25,000.00	-	25,000.00	=	\$0.00		25,000.00	A300093								44
								Y	Y		Y	Y	Y	Y	Y	Y	Y	2013	Safe Rts to Sch-Flex	25,000.00	-	0.00	=	\$25,000.00	0.00%	25,000.00	Not obligated because the Village didn't return the signed MOA amendment prior to the MOA expiration date of 6/30/13								44

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Federal Project Number and/or Notes	Oblig Phase																		
											Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other									Bike/Ped Incl	FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType										
A300094	SRTS: NM 448 Corrales Rd Pedestrian/Cross walk Improvements	Cabezon Rd (approx. MP 7)	approx. Milepoint 9	Crosswalk and other pedestrian improvements as needed.	Bike/Ped	0.000	NMDOT D-3	Y	..	\$50,000	..	..	..	..	Y	Y	..	..	2013	Safe Rts to Sch-Infrastr	50,000.00	-	50,000.00	=	\$0.00	100.00%	50,000.00	A300094	Y	..	..	..	..	..	Y	44						
A300095	SRTS: South Valley Safe Routes to Schools	McEwen Ave on south; Lucia St on west	Valdora Av on north; Isleta Blvd on east	Construct sidewalks on Byron Ave, Citation St, & McEwen Ave. Construct mid-block crossing with refuge median and HAWK signal at Isleta Blvd near McEwen Ave.	Safety	0.000	County of Bernalillo	Y	..	\$500,000	Y	Y	Y	..	Y	..	..	..	2013	Safe Rts to Sch-Infrastr	500,000.00	-	500,000.00	=	\$0.00	100.00%	500,000.00		Y	..	..	Y	..	..	..	..	28					
A300102	Multi-modal Improvements at West Central Vicinity	I-40 & Atrisco Vista Blvd vicinity		Multi-modal Improvements as determined in scoping & PE; funds may be used for scoping & PE. Construction phase to be added once scope is established. Demo ID NM059. HPP funds CAN NOT be used for this purpose away from the interchange (as of 10-9-13).	Misc	4.000	County of Bernalillo	Y	..	\$5,000,000	Y	Y	Y	..	Y	..	..	..	2013	HPP	4,000,000.00	-	0.00	=	\$4,000,000.00	0.00%	5,000,000.00	Funds not obligated. See note in description.	..	..	..	..	..	..	..	..	31					
A300104	I-25 Landscaping & Signage Enhancements at NM 473 in Bernalillo	approx. MP 240	approx. MP 241	Landscaping and signage improvements (Demo ID NM048)	Misc	1.000	Town of Bernalillo	Y	..	\$344,489	Y	Y	Y	..	Y	..	..	..	2013	HPP	275,591.00	-	275,591.00	=	\$0.00	100.00%	344,488.75	A300104	Y	..	..	Y	..	..	..	..	31					
A300110	University Blvd Multimodal Improvements	NM 500, Rio Bravo Blvd	Gibson Blvd	Construct missing bike lanes and improve existing roadway segments as needed, construction management services; request to use local design services as "soft match". Proj. will be Constructed in phases. Env. clearance will be requested for both phases.	Bike/Ped	1.642	City of Albuquerque-DMD	Y	Y	\$6,210,824	Y	Y	Y	Y	Y	..	Y	..	2013	Local Non-Match	0.00	-	0.00	=	\$0.00		800,000.00		..	..	..	..	..	..	..	..	28					
								Y	Y			Y	Y	Y	Y	..	Y	..	2014	Local Non-Match	0.00	-	0.00	=	\$0.00		59,176.00		..	..	..	..	..	..	..	..	15					
								Y	Y			Y	Y	Y	Y	..	Y	..	2014	STP-U	700,000.00	-	0.00	=	\$700,000.00		819,288.37		..	..	..	..	..	..	..	..	..	28				
								Y	Y			Y	Y	Y	Y	..	Y	..	2015	STP-U	1,300,000.00	-	0.00	=	\$1,300,000.00		1,521,535.54		..	..	..	..	..	..	..	..	..	..	28			
								Y	Y			Y	Y	Y	Y	..	Y	..	2016	Local Non-Match	0.00	-	0.00	=	\$0.00		2,200,000.00		28			
A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, US550 & Don Tomas		Intersection improvements for pedestrian and vehicular safety and lighting.	Safety	0.002	Town of Bernalillo	Y	..	\$4,010,456	Y	Y	Y	Y	Y	..	..	..	2012	STP-U (old)	251,279.00	-	251,279.00	=	\$0.00		294,099.94	A300130	Y	Y	..	..	Y	Y	..	..	..	..	15			
								Y	..		Y	Y	Y	Y	Y	2012	STP-U (old)	0.00	-	170,880.00	=	(\$170,880.00)		0.00	A300130 Not Programed in TIP	Y	Y	Y	Y	43		
								Y	..		Y	Y	Y	Y	Y	2013	STP-U	3,175,255.00	-	3,175,255.00	=	\$0.00	100.00%	3,716,356.40	Obligated FFY 14	Y	Y	03			
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	Capacity Proj	0.000	County of Bernalillo	Y	Y	\$17,960,961	Y	Y	Y	Y	Y	..	Y	..	2012	STP-U (old)	506,584.00	-	506,584.00	=	\$0.00		592,911.97	A300160 partial oblig of \$1,806,934 prog'm'd	Y	Y	Y	Y	15		
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2012	STP-U (old)	493,416.00	-	493,416.00	=	\$0.00		577,499.98	A300160	Y	Y	Y	Y	16	
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2012	TCSP	88,920.00	-	88,920.00	=	\$0.00		111,150.00	A300160 county reimbursed 3-18-2011	Y	Y	15	
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2013	HPP	143,525.00	-	143,525.00	=	\$0.00	100.00%	179,406.25		Y	Y	15	
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2015	STP-U	377,107.00	-	0.00	=	\$377,107.00		441,370.54		01	
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2016	Local Non-Match	0.00	-	0.00	=	\$0.00		4,465,032.00		01
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2016	STP-U	4,039,027.00	-	0.00	=	\$4,039,027.00		4,727,325.47		01
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2017	STP-U	3,983,866.00	-	0.00	=	\$3,983,866.00		4,662,764.38		01
								Y	Y		Y	Y	Y	Y	Y	..	Y	..	2018	STP-U	3,104,346.00	-	0.00	=	\$3,104,346.00		3,633,363.66		01
A300190	Courthouse Road Improvements Stage II	NM 314	Calle Madero	Construct street improvements including: pavement, on-street parking, landscaping, sidewalks, curbs, bike lanes, crosswalks, drainage, signage, signal improvements and intersection improvements at side streets as needed.	Hwy & Brg Pres	0.300	Village of Los Lunas	Y	..	\$772,472	Y	Y	Y	Y	Y	2013	STP-Flex	660,000.00	-	660,000.00	=	\$0.00	100.00%	772,471.89	Funds obligated as STP-Small Urban	Y	Y	06	

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Federal Project Number and/or Notes	Oblig Phase										
											Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other									Bike/Ped Incl	FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType		
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	Capacity Proj	2.439	City of Rio Rancho	Y	Y	\$13,378,780	Y	Y	Y	Y	Y	Y	2013	STP-U	545,630.00	545,630.00	=	\$0.00	100.00%	638,611.87	STP-U funds split into PE and ROW	Y	..	Y	..	..	..	..	..	16
								Y	Y		Y	Y	Y	Y	Y	2013	STP-U	1,110,200.00	1,110,200.00	=	\$0.00	100.00%	1,299,391.35	Y		Y	..	..	..	..	..	..	15	
								Y	Y		Y	Y	Y	Y	Y	2015	STP-U	9,775,000.00	0.00	=	\$9,775,000.00			11,440,776.83		03
A300302	Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. Proj may be phased. (Some PE, Design & ROW done under A300300)	Capacity Proj	11.126	City of Albuquerque-DMD	Y	Y	\$9,352,600	Y	Y	Y	Y	Y	Y	2013	Local Non-Match	0.00	0.00	=	\$0.00		1,250,000.00		..	..	..	..	..	..	..	..	15
								Y	Y		Y	Y	Y	Y	Y	2014	Local Bond Funds	0.00	0.00	=	\$0.00		500,000.00	..		..	..	..	..	..	..	..	15	
								Y	Y		Y	Y	Y	Y	Y	2016	Local Bond Funds	0.00	0.00	=	\$0.00		1,000,000.00	..		..	..	..	..	..	..	..	..	03
								Y	Y		Y	Y	Y	Y	Y	2017	Local Bond Funds	0.00	0.00	=	\$0.00		1,756,158.00	..		..	..	..	..	..	..	..	..	03
								Y	Y		Y	Y	Y	Y	Y	2017	STP-U	3,500,000.00	0.00	=	\$3,500,000.00			4,096,441.83		..	..	..	..	..	..	..	..	03
								Y	Y		Y	Y	Y	Y	Y	2018	Local Bond Funds	0.00	0.00	=	\$0.00			2,000,000.00		03
A300313	Courthouse Rd & NMRX Gate Upgrades	Courthouse Rd at Railroad Crossing	Crossing #0194624	Upgrade from a two-quadrant gate railroad crossing to a four-quadrant railroad crossing.	Safety	0.000	NMDOT Transit Rail	..	..	\$125,000	Y	Y	Y	..	Y	..	..	2013	Rail Protect. Devices (Sect 130)	112,500.00	0.00	=	\$112,500.00	0.00%	125,000.00		..	..	..	..	..	..	..	22
A300314	Morris Road & NMRX Gate Upgrades	Morris Rd at Railroad Crossing	Crossing #019463F	Upgrade two-quadrant gate railroad crossing to a four-quadrant railroad crossing.	Safety	0.000	NMDOT Transit Rail	..	..	\$100,000	Y	Y	Y	Y	Y	..	..	2013	Rail Protect. Devices (Sect 130)	90,000.00	0.00	=	\$90,000.00	0.00%	100,000.00		..	..	..	..	..	..	..	22
A300360	I-25, NM 317 Isleta Pueblo to Broadway - Pavement Preservation	MP 207 (approx.)	MP 217 (approx.) near Broadway Blvd	Pavement preservation (mill and inlay and open-graded friction course) including pavement markings, signage, and other appurtenances as necessary. NOTE: MP 207-209 tbd under A300361. COMPLETED.	Hwy & Brg Pres	2.000	NMDOT D-3	..	..	\$3,967,655	Y	Y	Y	..	Y	..	..	2010	IM	3,675,636.00	3,675,635.95	=	\$0.05		3,967,655.47	A300360	Y	..	..	Y	..	..	..	05
									Y	Y	Y	..	Y	2013	IM	0.00	148,435.75	=	(\$148,435.75)	unprog	0.00	IM funds obligated due to cost overruns	Y	Y	05
A300371	I-25 NB Lane Addition	Comanche Rd (MP 227.57)	Jefferson St (MP 229.51)	Additional northbound lane from Comanche to Jefferson including pavement markings and other appurtenances as necessary.	Hwy & Brg Pres	1.940	NMDOT D-3	Y	..	\$3,052,614	Y	Y	Y	..	Y	2012	IM	2,827,942.00	1,939,862.11	=	\$888,079.89		3,052,614.44	A300371 Obligation + Deobligation	Y	Y	Y	Y	03
								Y	..		Y	Y	Y	..	Y	2013	NHPP	0.00	521,617.14	=	(\$521,617.14)	unprog	0.00	Let adjustment-not in TIP	Y	Y	01
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	Capacity Proj	2.680	NMDOT D-3	Y	Y	\$17,532,751	Y	Y	Y	Y	2010	Equity Bonus	768,960.00	768,960.00	=	\$0.00		899,999.97	A300380	Y	Y	Y	Y	15
								Y	Y		Y	Y	..	..	..	2011	NHS	427,200.00	0.00	=	\$427,200.00		499,999.99	..	..		..	..	..	..	..	..	15	
								Y	Y		Y	Y	2013	Equity Bonus	0.00	21,237.78	=	(\$21,237.78)	unprog	0.00	EB fund obligated not in TIP	Y		Y	15
								Y	Y		Y	Y	..	..	..	2013	NHPP	12,220,823.00	11,728,817.85	=	\$492,005.15	95.97%	14,303,397.30	Y	..		..	Y	..	..	..	..	03	
								Y	Y		Y	Y	..	..	..	2013	NHPP	213,600.00	0.00	=	\$213,600.00	0.00%	249,999.99	..	..		..	..	..	..	..	..	..	16
								Y	Y		Y	Y	2013	STP-Flex	854,400.00	847,821.00	=	\$6,579.00	99.23%	999,999.97	Y	Y		15
								Y	Y		Y	Y	Y	Y	..	..	2013	STP-U	495,000.00	495,000.00	=	\$0.00	100.00%	579,353.92	Funds obligated as STP-Flex	Y	..	..	Y	..	..	..	..	03
								Y	Y		Y	Y	Y	Y	..	..	2014	NHPP	64,080.00	0.00	=	\$64,080.00		75,000.00		..	..	..	..	..	..	..	03	
A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Enchanted Hills Blvd	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID NM062.	Hwy & Brg Pres	1.085	NMDOT D-3	Y	..	\$3,801,345	Y	Y	Y	Y	Y	2012	Equity Bonus	833,576.00	833,576.00	=	\$0.00		975,627.31	A300383	Y	Y	Y	Y	03
								Y	..		Y	Y	Y	Y	..	..	2012	HPP	2,260,574.00	2,260,573.82	=	\$0.18		2,825,717.50	Y		..	Y	Y	..	..	..	..	03
								Y	..		Y	Y	Y	Y	2013	Equity Bonus	0.00	31,588.66	=	(\$31,588.66)	unprog	0.00	Funds obligated due to cost overruns		Y	Y	..	44

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase							FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Federal Project Number and/or Notes	Oblig Phase											
											Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Bike/Ped Incl									FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType				
								Y	..		Y	Y	Y	Y	Y	..	..	2013	HPP	0.00	-	0.58	=	(\$0.58)	unprog	0.00	A300383	Y	..	..	Y	..	..	..	..	03
A300412	NM 333 Pavement Preservation Segment 2	Carnuel Area (MP 4.3)	Tijeras Area (MP 7.35)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	Hwy & Brg Pres	2.700	NMDOT D-3	Y	..	\$1,800,000	Y	Y	Y	..	Y	..	..	2013	STP-U	1,537,920.00	-	1,423,845.32	=	\$114,074.68	92.58%	1,799,999.95		Y	..	..	Y	..	..	..	..	05
A300413	NM 333 Pavement Preservation Segment 2	Tijeras Area (MP 7.38)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	Hwy & Brg Pres	4.620	NMDOT D-3	Y	..	\$2,650,000	Y	Y	Y	..	Y	..	..	2013	STP-Flex	1,537,920.00	-	1,083,133.19	=	\$454,786.81	70.43%	1,799,999.95		Y	..	..	Y	..	..	..	..	05
								Y	..		Y	Y	Y	..	Y	..	..	2013	STP-U	726,240.00	-	726,240.04	=	(\$0.04)	100.00%	849,999.98		Y	..	..	Y	..	..	..	..	05
A300422	NM 6 Bridge Replacement Timber Bridge #210	approx. MP 29.659	approx MP 30.659	Replace bridge with culvert pipe, modify superelevation, correct horizontal curve, widen approach shoulders, and other appurtenances as necessary.	Hwy & Brg Pres	1.000	NMDOT D-3	Y	..	\$1,781,797	..	Y	Y	Y	Y	..	..	2013	STP-Flex	1,522,367.00	-	1,522,367.00	=	\$0.00	100.00%	1,781,796.53		Y	..	..	Y	..	..	..	..	11
								Y	..		..	Y	Y	Y	Y	..	..	2013	STP-Sm Urb	0.00	-	180,795.23	=	(\$180,795.23)	unprog	0.00	STP-Sm Urban funds obligated to cover overruns	Y	..	..	Y	..	..	..	..	11
A300460	Bosque del Rio Trail & Chris Chavez Trail	BdR: S. Diversion Channel to Bridge Blvd.	CCT: S. Diversion Channel to Rio Bravo Blvd.	Reconstruct portions of the Bosque del Rio Trail (S Div Ch to approx 1200' N of Bridge Blvd) & Chris Chavez Trail (S Div Ch to/along Rio Bravo), add signage/amenities, improve connections & add new connection at Woodward with bridge over channel.	Bike/Ped	2.670	County of Bernalillo	Y	..	\$998,230	Y	Y	Y	Y	Y	..	Y	2012	STP-E	91,000.00	-	91,000.00	=	\$0.00		121,333.33	A300460	Y	Y	..	..	Y	Y	..	..	28
								Y	..		Y	Y	Y	Y	Y	..	Y	2013	STP-E	657,672.00	-	657,672.00	=	\$0.00	100.00%	876,896.00		Y	..	..	Y	..	..	..	..	28
A300510	NM 47 Medians & Roadside Landscaping	north of Tribal Services Complex entrance (MP 39.59)	Isleta Pueblo Boundary	Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)	Misc	0.920	Pueblo of Isleta	Y	Y	\$2,315,000	Y	Y	Y	..	Y	..	..	2013	FLHP-Tribal Trans Prog	186,292.00	-	186,292.00	=	\$0.00	100.00%	186,292.00		..	..	..	..	..	..	..	..	31
								Y	Y		Y	Y	Y	..	Y	2013	STP-E	200,000.00	-	200,000.00	=	\$0.00	100.00%	266,666.67		Y	Y	31
								Y	Y		Y	Y	Y	..	Y	2013	STP-U	100,000.00	-	100,000.00	=	\$0.00	100.00%	117,041.20		Y	Y	31
								Y	Y		Y	Y	Y	..	Y	..	..	2014	FLHP-Tribal Trans Prog	370,000.00	-	0.00	=	\$370,000.00		370,000.00		..	..	..	..	..	..	..	..	31
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	Misc	1.239	City of Rio Rancho	Y	Y	\$2,747,167	Y	Y	Y	Y	Y	..	..	2010	Local Bond Funds	0.00	-	0.00	=	\$0.00		433,222.00		..	..	..	..	..	..	..	..	15
								Y	Y		Y	Y	Y	Y	Y	..	..	2013	STP-U	640,800.00	-	640,800.00	=	\$0.00	100.00%	749,999.98		Y	Y	..	..	..	..	..	..	15
								Y	Y		Y	Y	Y	Y	Y	..	..	2013	STP-U	826,235.00	-	826,235.00	=	\$0.00	100.00%	967,035.32		Y	..	Y	..	..	..	..	..	16
								Y	Y		Y	Y	Y	Y	Y	..	..	2016	STP-U	510,000.00	-	0.00	=	\$510,000.00		596,910.10		..	..	..	..	..	..	..	..	04
A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		Replace (as needed) regulatory, street, way-finding, and informational signs to be in compliance with new federal requirements and the MUTCD.	Safety	0.000	City of Albuquerque-DMD	Y	Y	\$6,118,340	..	Y	Y	..	Y	Y	..	2011	Local Bond Funds	0.00	-	0.00	=	\$0.00		900,000.00		..	..	..	..	..	..	..	..	21
								Y	Y		..	Y	Y	..	Y	Y	..	2012	Local Bond Funds	0.00	-	0.00	=	\$0.00		900,000.00		..	..	..	..	..	..	..	..	21
								Y	Y		..	Y	Y	..	Y	Y	..	2013	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	21
								Y	Y		..	Y	Y	..	Y	Y	..	2014	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	21
								Y	Y		..	Y	Y	..	Y	Y	..	2015	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	21
								Y	Y		..	Y	Y	..	Y	Y	..	2016	Local Non-Match	0.00	-	0.00	=	\$0.00		659,170.00		..	..	..	..	..	..	..	..	21
								Y	Y		..	Y	Y	..	Y	Y	..	2017	Local Non-Match	0.00	-	0.00	=	\$0.00		659,170.00		..	..	..	..	..	..	..	..	21
A300591	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase II	I-25 (east side of roadway)	existing trail at Seagull Lane	Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming.	Bike/Ped	0.000	City of Albuquerque-DMD	Y	Y	\$1,900,000	Y	Y	Y	Y	Y	Y	..	2013	STP-U	427,200.00	-	427,200.00	=	\$0.00	100.00%	499,999.99		Y	..	Y	..	..	..	..	..	16
								Y	Y		Y	Y	Y	Y	Y	Y	..	2014	Local Non-Match	0.00	-	0.00	=	\$0.00		1,400,000.00		..	..	..	..	..	..	..	..	28
A300621	Isleta Blvd (NM 314) Reconstruction (Stage I)	Muniz Rd	Gun Club Rd	Reconstruct roadway with shoulders. Other appurtenances as necessary. Demo ID NM024.	Hwy & Brg Pres	0.813	County of Bernalillo	Y	..	\$233,964	Y	Y	Y	Y	..	..	..	2013	HPP	187,171.00	-	187,171.00	=	\$0.00	100.00%	233,963.75		Y	..	..	Y	..	..	..	..	04

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase							FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Federal Project Number and/or Notes	Oblig Phase									
											Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Bike/Ped Incl									FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType		
								Y	..		Y	Y	Y	Y	..	..	2013	Local Bond Funds	0.00	-	0.00	=	\$0.00		106,414.00		Y	Y	..	..	Y	Y	..	15	
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-ON=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	Hwy & Brg Pres	0.260	NMDOT CRDC	Y	..	\$6,993,383	Y	Y	Y	Y	Y	..	..	2010	Equity Bonus	583,542.00	-	583,542.00	=	\$0.00		682,984.53	A300660	Y	Y	..	..	Y	Y	..	15
								Y	..		Y	Y	Y	Y	Y	..	..	2012	Bridge R & R - Off	200,000.00	-	200,000.00	=	\$0.00		250,000.00	A300660	Y	..	Y	..	..	..	..	16
								Y	..		Y	Y	Y	Y	Y	..	..	2012	Bridge R & R - Off	379,422.00	-	379,422.00	=	\$0.00		474,277.50	A300660	Y	..	..	Y	..	..	..	10
								Y	..		Y	Y	Y	Y	Y	..	..	2012	Bridge R & R - On	3,126,531.00	-	3,126,531.00	=	\$0.00		3,908,163.75	A300660	Y	..	..	Y	..	..	..	10
								Y	..		Y	Y	Y	Y	Y	..	..	2012	Equity Bonus	85,440.00	-	85,440.00	=	\$0.00		100,000.00	A300660	Y	Y	..	..	Y	Y	..	03
								Y	..		Y	Y	Y	Y	Y	..	..	2012	Equity Bonus	0.00	-	281,758.26	=	(\$281,758.26)		0.00	A300660 Not Programmed in TIP	Y	..	..	Y	..	..	..	05
								Y	..		Y	Y	Y	Y	Y	..	..	2012	IM	1,461,820.00	-	1,404,334.35	=	\$57,485.65		1,577,957.70	A300660	Y	..	..	Y	..	..	..	10
								Y	..		Y	Y	Y	Y	Y	..	..	2013	Bridge R & R - On	0.00	-	336,272.73	=	(\$336,272.73)	unprog	0.00	Let Adjustment - not in TIP	Y	..	..	Y	..	..	..	10
Y	..	Y	Y	Y	Y	Y	..	..	2013	Equity Bonus	0.00	-	34,447.46	=	(\$34,447.46)	unprog	0.00	Y	..	..	Y	..	..	..	03										
Y	..	Y	Y	Y	Y	Y	..	..	2013	IM	0.00	-	99,124.00	=	(\$99,124.00)	unprog	0.00	Y	..	..	Y	..	..	..	10										
Y	..	Y	Y	Y	Y	Y	..	..	2013	IM	0.00	-	57,485.94	=	(\$57,485.94)	unprog	0.00	Y	..	..	Y	..	..	..	03										
A300670	Alameda & Broadway Combined Intersection Project	NM 47, Broadway Blvd @ Prosperity Ave	NM 528, Alameda Blvd @ Alameda Park Dr.	Installation of a traffic signal & ITS components and various intersection improvements such as signage, street lighting, ADA compliance, drainage improvements, crosswalks and pavement markings	Safety	0.400	NMDOT D-3	..	..	\$1,170,412	Y	Y	Y	Y	Y	..	Y	2010	CMAQ-Mand	696,791.00	-	696,790.99	=	\$0.01		815,532.51	A300670	Y	Y	..	Y	Y	Y	..	24
								..	..		Y	Y	Y	Y	Y	..	Y	2011	CMAQ-Mand	303,209.00	-	108,501.81	=	\$194,707.19		354,879.44		Y	..	..	Y	..	..	..	24
									Y	Y	Y	Y	Y	..	Y	2013	CMAQ-Mand	0.00	-	1,046.55	=	(\$1,046.55)	unprog	0.00		CMAQ-Mand funds obligated due to cost overruns	Y	Y
A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	Hwy & Brg Pres	0.000	NMDOT CRDC	Y	..	\$1,848,071	Y	Y	Y	..	Y	..	2013	STP-Flex	1,518,992.00	-	1,270,601.32	=	\$248,390.68	83.65%	1,777,846.39	A300693	Y	..	..	Y	..	..	..	11	
								Y	..		Y	Y	Y	..	Y	..	2013	STP-Flex	50,000.00	-	0.00	=	\$50,000.00	0.00%	58,520.60		..	..	..	..	..	..	15		
								Y	..		Y	Y	Y	..	Y	..	2013	STP-Flex	10,000.00	-	0.00	=	\$10,000.00	0.00%	11,704.12		..	..	..	..	..	..	16		
A300703	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped	0.000	City of Albuquerque-DMD	Y	..	\$204,822	..	..	..	..	Y	Y	2013	CMAQ-Mand	175,000.00	-	175,000.00	=	\$0.00	100.00%	204,822.09		Y	..	..	Y	..	..	..	24	
A300713	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2014)	AMPA wide		Bicycle & Pedestrian Safety Education Program.	Bike/Ped	0.000	City of Albuquerque-P&R	Y	..	\$146,667	..	..	..	..	Y	..	2013	STP-E	110,000.00	-	110,000.00	=	\$0.00	100.00%	146,666.67		Y	..	..	Y	..	..	..	38	
A300732	ABQ Ride - TDM Travel Demand Management (FY 2012)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	TDM	0.000	City of Albuquerque-ABQ Ride	Y	..	\$1,006,250	..	..	..	..	Y	..	2012	CMAQ-Mand	805,000.00	-	805,000.00	=	\$0.00		942,181.62	A300732	Y	..	..	..	..	..	Y	24	
								Y	..		..	..	..	Y	..	2012	Local Non-Match	0.00	-	0.00	=	\$0.00		64,068.00	..		..	..	..	..	..	24			
								Y	..		..	..	..	Y	..	2013	CMAQ-Mand	0.00	-	-12,916.71	=	\$12,916.71	0.00%	0.00	Net reduction of 2013 funds oblig/deobligated		Y	..	..	Y	..	..	..	24	
A300733	ABQ Ride - TDM-Travel Demand Management (FY 2013)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	TDM	0.000	City of Albuquerque-ABQ Ride	Y	..	\$1,006,250	..	..	..	..	Y	..	2013	CMAQ-Mand	805,000.00	-	809,897.55	=	(\$4,897.55)	100.61%	942,181.62	Funds obligated higher than federal amt. prog'md	Y	..	..	Y	..	..	..	24	
								Y	..		..	..	..	..	Y	..	2013	Local Non-Match	0.00	-	0.00	=	\$0.00		64,068.00		..	..	..	..	..	..	24		
A300743	Rio Metro TDM-Travel Demand Management (FY 2013)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	TDM	0.000	Rio Metro Transit Dist	Y	..	\$328,579	..	..	..	..	Y	..	2013	CMAQ-Mand	280,738.00	-	280,738.00	=	\$0.00	100.00%	328,579.11	Funds transferred to FTA grant NM95-X016	Y	..	..	Y	..	..	Y	24	
A300744	Rio Metro TDM-Travel Demand Management (For FY 2014)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	TDM	0.000	Rio Metro Transit Dist	Y	Y	\$338,381	Y	..	2013	CMAQ-Mand	289,113.00	-	289,113.00	=	\$0.00	100.00%	338,381.31	CMAQ funds transferred to FTA	Y	Y	Y	24	

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											Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other									Bike/Ped Incl	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType				
A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	ITS-TSM	0.000	City of Albuquerque-DMD	Y	..	\$2,640,824	Y	Y	Y	..	Y	..	..	..	2013	CMAQ-Mand	1,867,846.00	-	1,867,846.00	=	\$0.00	100.00%	2,186,149.28		Y	..	..	Y	..	..	..	24	
								Y	..		Y	Y	Y	..	Y	..	..	..	2013	Local Bond Funds	0.00	-	0.00	=	\$0.00		300,000.00		..	..	..	..	..	..	..	24	
								Y	..		Y	Y	Y	..	Y	..	..	..	2013	STP-U	132,154.00	-	132,154.00	=	\$0.00	100.00%	154,674.62		Y	..	..	Y	..	..	..	..	24
A300763	ITS - District 3 Deployment of ITS (FY 2013)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM		NMDOT D-3	Y	..	\$1,484,081	..	Y	Y	..	Y	..	..	..	2012	STP-U (old)	690,635.00	-	690,635.00	=	\$0.00		808,327.46	A300763	Y	Y	..	..	Y	..	..	..	24
								Y	..		..	Y	Y	..	Y	..	..	..	2013	CMAQ-Mand	577,364.00	-	577,364.00	=	\$0.00	100.00%	675,753.73		Y	..	..	Y	..	..	..	..	24
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		Install median landscaping and enhancements on various highways.	Misc	0.000	City of Albuquerque-DMD	Y	Y	\$36,000,000	Y	Y	Y	..	Y	..	..	..	2010	Local Bond Funds	0.00	-	0.00	=	\$0.00		3,500,000.00		..	..	..	..	..	..	..	..	31
								Y	Y		Y	Y	Y	..	Y	..	..	..	2011	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	31
								Y	Y		Y	Y	Y	..	Y	..	..	..	2012	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	31
								Y	Y		Y	Y	Y	..	Y	..	..	..	2013	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	31
								Y	Y		Y	Y	Y	..	Y	..	..	..	2014	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	31
								Y	Y		Y	Y	Y	..	Y	..	..	..	2015	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	31
								Y	Y		Y	Y	Y	..	Y	..	..	..	2016	Local Bond Funds	0.00	-	0.00	=	\$0.00		1,000,000.00		..	..	..	..	..	..	..	..	31
A300780	AMPA Wide Comprehensive Regional Travel Survey	AMPA Wide		Conduct a data collection effort that includes a household survey, commercial vehicle survey, external station survey, transit on-board survey, and integration of survey results into the travel demand model.	ITS-TSM	0.000	MRMPO	Y	Y	\$1,170,412	..	..	..	..	Y	..	..	..	2012	STP-U (old)	380,000.00	-	380,000.00	=	\$0.00		444,756.54	A300780	Y	..	..	..	..	..	..	Y	18
								Y	Y		..	..	..	..	Y	..	..	..	2013	STP-U	400,000.00	-	400,000.00	=	\$0.00	100.00%	468,164.78		Y	..	..	..	..	..	..	Y	18
								Y	Y		..	..	..	..	Y	..	..	..	2014	STP-U	220,000.00	-	0.00	=	\$220,000.00		257,490.63		..	..	..	..	..	..	..	..	18
A300802	District 3 On-Call Planning & Design Support (FY 2012-2013)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	Misc	0.000	NMDOT D-3	Y	..	\$600,000	Y	Y	Y	..	..	..	..	..	2012	Equity Bonus	256,320.00	-	256,320.00	=	\$0.00		299,999.99	A300802	Y	Y	..	..	Y	Y	..	..	18
								Y	..		Y	Y	Y	..	..	..	..	..	2013	NHPP	256,320.00	-	256,320.00	=	\$0.00	100.00%	299,999.99		Y	Y	..	..	Y	Y	..	..	18
A300803	District 3 On-Call Planning & Design Support (FY 2013)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. COMBINED into A300802.	Misc	0.000	NMDOT D-3	..	..	\$300,000	Y	Y	Y	..	..	..	..	..	2013	Equity Bonus	0.00	-	256,320.00	=	(\$256,320.00)	unprog	0.00	EB funds obligated not in TIP	Y	Y	..	..	Y	Y	..	..	18
A300820	AMPA Wide Intersection Improvements (1st Six Fiscal	various intersections	AMPA Wide	Intersection improvements @ \$700,000 per year by various local agencies. Old CN=D3211.	Hwy & Brg Pres	0.000	MRMPO	Y	Y	\$4,200,000	Y	Y	Y	..	Y	..	..	..	2010	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	03
								Y	Y		Y	Y	Y	..	Y	..	..	..	2011	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	03
								Y	Y		Y	Y	Y	..	Y	..	..	..	2012	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	04
								Y	Y		Y	Y	Y	..	Y	..	..	..	2013	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	04
								Y	Y		Y	Y	Y	..	Y	..	..	..	2014	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	04
								Y	Y		Y	Y	Y	..	Y	..	..	..	2015	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	04
								Y	Y		Y	Y	Y	..	Y	..	..	..	2016	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	04
								Y	Y		Y	Y	Y	..	Y	..	..	..	2017	Local Non-Match	0.00	-	0.00	=	\$0.00		700,000.00		..	..	..	..	..	..	..	..	04
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by municipalities	Provide bike lanes/routes on roadways as part of a repaving/restriping project or stand-alone minor project. Formerly CN=L3411.	Bike/Ped	0.000	MRMPO	Y	Y	\$1,270,000	Y	Y	Y	..	Y	..	..	..	2010	Local Non-Match	0.00	-	0.00	=	\$0.00		212,000.00		..	..	..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	..	Y	..	..	..	2011	Local Non-Match	0.00	-	0.00	=	\$0.00		212,000.00		..	..	..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	..	Y	..	..	..	2012	Local Non-Match	0.00	-	0.00	=	\$0.00		210,000.00		..	..	..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	..	Y	..	..	..	2013	Local Non-Match	0.00	-	0.00	=	\$0.00		210,000.00		..	..	..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	..	Y	..	..	..	2014	Local Non-Match	0.00	-	0.00	=	\$0.00		210,000.00		..	..	..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	..	Y	..	..	..	2015	Local Non-Match	0.00	-	0.00	=	\$0.00		210,000.00		..	..	..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	..	Y	..	..	..	2016	Local Non-Match	0.00	-	0.00	=	\$0.00		215,000.00		..	..	..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	..	Y	..	..	..	2017	Local Non-Match	0.00	-	0.00	=	\$0.00		215,000.00		..	..	..	..	..	..	..	..	28

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase							FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Federal Project Number and/or Notes	Oblig Phase									
											Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Bike/Ped Incl									FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType		
A300840	Albuquerque City Great Streets (FY 2011)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	Misc	10.321	City of Albuquerque-DMD	\$1,006,554	Y	Y	Y	Y	Y	..	Y	2011	CMAQ-Mand	240,000.00	-	0.00	=	\$240,000.00		280,898.87		15	
									Y	Y	Y	Y	..	Y	2011	STP-U	620,000.00	-	0.00	=	\$620,000.00		725,655.41		15	
									Y	Y	Y	Y	..	Y	2013	STP-U	0.00	-	240,000.00	=	(\$240,000.00)	unprog	0.00	Funds reobligated (proj was on inactive list)	Y	Y
A300870	Irving Blvd Widening	Universe Blvd.	Rio Los Pinos Dr.	Widen roadway from 2 to 4 lanes, divided; includes bike lanes between Unser Blvd and Eagle Ranch Rd. Includes Intersection improvements. Former CN-L3039.	Capacity Proj	0.750	City of Albuquerque-DMD	Y	Y	\$3,650,000	Y	Y	Y	Y	Y	..	Y	2013	Local Non-Match	0.00	-	0.00	=	\$0.00		250,000.00		16	
								Y	Y		Y	Y	Y	..	Y	2014	Local Bond Funds	0.00	-	0.00	=	\$0.00		900,000.00		..	..	..	..	..	..	16	
								Y	Y		Y	Y	Y	..	Y	2018	Local Bond Funds	0.00	-	0.00	=	\$0.00		2,500,000.00		..	..	..	..	..	..	..	03
A300890	NM 314 Bike Lanes & Enhancements	Morris Rd	NM 6 (Main St)	Construct sidewalks, bicycle lanes, lighting, medians and outer curbs to manage access. Signage and other appurtenances included. Former CN=L3313.	Bike/Ped	1.585	Village of Los Lunas	Y	Y	\$2,855,618	Y	Y	Y	..	Y	..	Y	2012	STP-E	231,062.00	-	231,062.00	=	\$0.00		308,082.67	A300890	Y	Y	Y	Y	..	15
								Y	Y		Y	Y	..	Y	2013	STP-E	329,938.00	-	329,938.00	=	\$0.00	100.00%	439,917.33	A300890	Y	..	..	Y	..	..	..	28	
								Y	Y		Y	Y	..	Y	2013	STP-Flex	1,500,000.00	-	1,500,000.00	=	\$0.00	100.00%	1,755,617.93		Y	..	..	Y	..	..	..	28	
								Y	Y		Y	Y	..	Y	2014	TAP-Flex	211,322.00	-	0.00	=	\$211,322.00		247,333.79		..	..	..	..	..	..	..	28	
								Y	Y		Y	Y	..	Y	2014	TAP-Sm Urb	85,707.00	-	0.00	=	\$85,707.00		100,312.50		..	..	..	..	..	..	..	28	
A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd	Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413	Bike/Ped	2.093	County of Bernalillo	Y	Y	\$819,288	Y	Y	Y	Y	Y	Y	2014	CMAQ-Mand	300,000.00	-	0.00	=	\$300,000.00		351,123.59		..	..	..	..	..	..	28
								Y	Y		Y	Y	Y	Y	2014	STP-U	374,367.68	-	0.00	=	\$374,367.68		438,164.41		..	..	..	..	..	..	28		
								Y	Y		Y	Y	Y	Y	2014	STP-U	8,544.00	-	8,544.32	=	(\$0.32)	100.00%	10,000.00	Funds programmed in FY 14	Y	..	Y	..	..	..	..	16	
A300910	NM 6 in Los Lunas Sidewalk Improvements	various locations		Sidewalk improvements and ADA compliance. COMPLETED.	Bike/Ped	0.000	NMDOT D-3	\$592,599	Y	Y	Y	..	Y	..	Y	2011	STP-E	444,449.00	-	444,449.04	=	(\$0.04)		592,598.67	A300910	Y	Y	28
								..	..		Y	Y	Y	..	Y	2013	STP-E	0.00	-	49,514.42	=	(\$49,514.42)	unprog	0.00	STP-E funds obligated for	Y	..	..	Y	..	..	..	28
								..	..		Y	Y	Y	..	Y	2013	STP-E	0.00	-	1,080.48	=	(\$1,080.48)	unprog	0.00	2011 project -not in TIP	Y	..	..	Y	..	..	..	28
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	Hwy & Brg Pres	0.200	NMDOT D-3	Y	..	\$4,936,241	Y	Y	Y	..	Y	..	Y	2011	NHS	1,953,364.00	-	0.00	=	\$1,953,364.00		2,286,240.57		04	
								Y	..		Y	Y	Y	..	Y	2013	NHPP	2,258,486.00	-	2,258,486.00	=	\$0.00	100.00%	2,643,359.01		Y	..	..	Y	..	..	..	04
								Y	..		Y	Y	Y	..	Y	2013	NHPP	3,000.00	-	3,000.00	=	\$0.00	100.00%	3,511.24		Y	..	Y	..	..	..	..	16
								Y	..		Y	Y	Y	..	Y	2013	NHPP	10,000.00	-	10,000.00	=	\$0.00	100.00%	11,704.12		Y	..	..	..	..	..	Y	43
A301040	Southern Blvd Corridor Study	Rainbow Blvd	NM 528	Prepare a corridor study	Misc	0.000	City of Rio Rancho	Y	..	\$994,850	Y	Y	..	..	..	2013	STP-U	850,000.00	-	850,000.00	=	\$0.00	100.00%	994,850.16		Y	Y	..	..	..	..	..	15
A301070	Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	Widen from 4 to 6 lanes, divided. Includes bike lanes and multi-purpose trail.	Capacity Proj	1.056	City of Albuquerque-DMD	Y	Y	\$12,490,824	Y	Y	Y	Y	Y	..	Y	2013	Local Non-Match	0.00	-	0.00	=	\$0.00		1,300,000.00		15	
								Y	Y		Y	Y	Y	..	Y	2014	Local Non-Match	0.00	-	0.00	=	\$0.00		2,950,000.00		..	..	..	..	..	..	15	
								Y	Y		Y	Y	Y	..	Y	2016	Local Non-Match	0.00	-	0.00	=	\$0.00		4,700,000.00		..	..	..	..	..	..	03	
								Y	Y		Y	Y	Y	..	Y	2018	Local Non-Match	0.00	-	0.00	=	\$0.00		2,500,000.00		..	..	..	..	..	..	03	
								Y	Y		Y	Y	Y	Y	..	Y	2018	STP-U	2,000,000.00	-	0.00	=	\$2,000,000.00		2,340,823.90		..	..	..	..	..	..	03

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Federal Project Number and/or Notes	Oblig Phase									
											Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other									Bike/Ped Incl	FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType	
A301085	Tribal Road #40 Construction	Current TR #40 Terminus (MP 1.0)	NM 314	Construct approx. 0.7 mile road. Includes 24' wide typical section, with curbs, shoulders, grading, drainage, and retention pond improvements.	Capacity Proj	0.000	Pueblo of Isleta	Y	..	\$1,389,000	Y	Y	Y	Y	Y	..	2013	FLHP-Indian Res F	1,389,000.00	-	1,389,000.00	=	\$0.00	100.00%	1,389,000.00		..	..	..	..	..	..	01	
A301090	NM 47 Safety Project	Chical Rd (MP 35)	NM 147 (MP 38)	Intersection safety improvements.	Safety	0.000	NMDOT D-3	Y	..	\$771,778	Y	Y	Y	Y	Y	..	2013	Safety (HSIP)	714,975.00	-	714,975.00	=	\$0.00	100.00%	771,777.85	Funds later reduced \$122,658.65 as let adj	Y	Y	..	Y	Y	Y	..	21
A301120	I-25 & NM 6 Interchange Enhancements in Los Lunas	MP 203.19	MP 203.40	Landscaping of the NM 6 & I-25 Interchange.	Misc	0.210	Village of Los Lunas	Y	..	\$1,200,000	Y	Y	Y	..	Y	..	2013	STP-E	900,000.00	-	900,000.00	=	\$0.00	100.00%	1,200,000.00		Y	..	..	..	..	..	Y	31
A301170	NM 333 & NM 217 Intersection Improvements	MP 15.2 on NM 333	MP 10.5 on NM 217	Construct left turn lanes on NM 333 both EB and WB & redefine the intersection reducing its width, etc. Includes pavement markings, signage, redefining access existing ingress & egress access to selected mailbox clusters & possible lighting improvements.	Safety	0.000	NMDOT D-3	Y	..	\$1,500,000	Y	Y	Y	..	Y	..	2013	Safety (HSIP)	1,389,600.00	-	1,280,799.27	=	\$108,800.73	92.17%	1,500,000.01	Funds later reduced \$140,983.96 for let adj	Y	..	..	Y	..	..	..	21
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	Capacity Proj	0.000	NMDOT CRDC	Y	..	\$95,000,000	Y	Y	Y	Y	Y	..	2012	CMAQ-Flex	1,473,840.00	-	1,473,840.00	=	\$0.00		1,724,999.95	A301180	Y	Y	Y	..	Y	Y	..	15
								Y	..		Y	Y	Y	Y	..	2013	CMAQ-Flex	4,485,600.00	-	4,485,600.00	=	\$0.00	100.00%	5,249,999.85	\$74,116.32 obligated for PE and remainder Cons.	Y	Y	..	Y	..	..	..	03	
								Y	..		Y	Y	Y	Y	..	2013	HPP	6,877,590.00	-	6,877,590.00	=	\$0.00	100.00%	8,596,987.50	A301180	Y	..	Y	..	..	..	..	16	
								Y	..		Y	Y	Y	Y	..	2013	Local Bond Funds	0.00	-	0.00	=	\$0.00		44,394,116.00		..	..	..	..	..	..	..	03	
								Y	..		Y	Y	Y	Y	..	2013	Local Bond Funds	0.00	-	0.00	=	\$0.00		5,000,000.00		..	..	..	..	..	..	..	16	
								Y	..		Y	Y	Y	Y	..	2013	Severance Tax	0.00	-	0.00	=	\$0.00		17,124,139.00		..	..	..	..	..	..	..	03	
								Y	..		Y	Y	Y	Y	..	2013	Severance Tax	0.00	-	0.00	=	\$0.00		8,203,012.00		..	..	..	..	..	..	..	16	
								Y	..		Y	Y	Y	Y	..	2013	Severance Tax	0.00	-	0.00	=	\$0.00		1,240,849.00		..	..	..	..	..	..	..	15	
								Y	..		Y	Y	Y	Y	..	2013	Severance Tax	0.00	-	0.00	=	\$0.00		3,200,000.00		..	..	..	..	..	..	..	43	
								Y	..		Y	Y	Y	Y	..	2013	STP-E	1,670,702.00	-	1,670,702.00	=	\$0.00	100.00%	2,227,602.67	A301180	Y	..	..	Y	..	..	..	28	
								Y	..		Y	Y	Y	Y	..	2013	STP-U	2,886,404.00	-	2,886,404.00	=	\$0.00	100.00%	3,378,281.74	A301180	Y	..	..	Y	..	..	..	03	
A301211	University Blvd - Los Picaros Widening	Approx 1000 - 1500 ft N+S of Los Picaros		Construct northbound University Blvd grade separation over Loss Picaros Rd. Total length approx 1000 -1500 ft. Demo ID NM038. Local design funds as soft match.	Capacity Proj	0.200	City of Albuquerque-DMD	Y	..	\$1,537,388	Y	Y	Y	..	Y	..	2013	HPP	1,229,910.00	-	1,229,910.00	=	\$0.00	100.00%	1,537,387.50	A301211	Y	..	..	Y	..	..	..	01
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	Hwy & Brg Pres	1.260	NMDOT CRDC	Y	..	\$23,440,509	..	..	..	Y	Y	..	2012	Bridge R & R - Off	65,484.00	-	65,484.00	=	\$0.00		81,855.00	A301220	Y	..	..	Y	..	..	..	03
								Y	..		..	..	..	Y	Y	..	2012	Bridge R & R - On	363,114.00	-	363,114.00	=	\$0.00		453,892.50	A301220	Y	Y	..	Y	Y	Y	..	03
								Y	..		..	..	..	Y	Y	..	2012	Equity Bonus	1,708,800.00	-	1,708,800.00	=	\$0.00		1,999,999.94	A301220	Y	..	Y	..	..	..	..	16
								Y	..		..	..	..	Y	Y	..	2012	Hwys for Life	3,937,669.00	-	3,937,669.00	=	\$0.00		4,922,086.25	A301220	Y	..	..	Y	..	..	..	03
								Y	..		..	..	..	Y	Y	..	2012	IM	3,294,153.00	-	3,294,152.84	=	\$0.16		3,555,864.66	A301220	Y	..	..	Y	..	..	..	03
								Y	..		..	..	..	Y	Y	..	2012	Local Non-Match	0.00	-	60,000.00	=	(\$60,000.00)		60,000.00	A301220 RMRTD Funds	Y	..	..	Y	..	..	..	01
								Y	..		..	..	..	Y	Y	..	2012	NHS	1,570,050.00	-	1,570,049.53	=	\$0.47		1,837,605.28	A301220	Y	Y	..	Y	Y	Y	..	03
								Y	..		..	..	..	Y	Y	..	2012	STP-E	124,821.00	-	124,821.00	=	\$0.00		166,428.00	A301220	Y	Y	..	Y	Y	Y	..	03
								Y	..		..	..	..	Y	Y	..	2012	STP-Flex (old)	520,815.00	-	520,815.47	=	(\$0.47)		609,568.10	A301220	Y	..	..	Y	..	..	..	03
								Y	..		..	..	..	Y	Y	..	2012	STP-U (old)	192,240.00	-	192,240.00	=	\$0.00		224,999.99	A301220 for Town of Bernalillo Utilities	Y	..	..	Y	..	..	..	43
								Y	..		..	..	..	Y	Y	..	2013	Equity Bonus	519,606.00	-	519,606.00	=	\$0.00	100.00%	608,153.07	Obligated as part of two sep EB obligations	Y	..	..	Y	..	..	..	03
								Y	..		..	..	..	Y	Y	..	2013	Equity Bonus	375,936.00	-	375,936.00	=	\$0.00	100.00%	439,999.99	Obligated as part of two sep EB obligations	Y	..	Y	..	..	..	..	16
								Y	..		..	..	..	Y	Y	..	2013	Equity Bonus	168,581.00	-	168,581.00	=	\$0.00	100.00%	197,309.22	Obligated as part of two sep EB obligations	Y	..	..	Y	..	..	..	43
								Y	..		..	..	..	Y	Y	..	2013	Equity Bonus	0.00	-	2,113,589.55	=	(\$2,113,589.55)	unprog	0.00	EB obligated but not programmed	Y	..	..	Y	..	..	..	03
								Y	..		..	..	..	Y	Y	..	2013	IM	5,293,562.00	-	3,065,374.41	=	\$2,228,187.59	57.91%	5,714,121.37	Obligated only partial IM programmed	Y	..	..	Y	..	..	..	03
								Y	..		..	..	..	Y	Y	..	2013	NHS	2,061,768.00	-	2,061,768.46	=	(\$0.46)	unprog	2,413,117.91	A301220	Y	..	..	Y	..	..	..	03

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Federal Project Number and/or Notes	Oblig Phase										
											Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other									Bike/Ped Incl	FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType		
								Y	..						2013	STP-U	132,866.00	-	132,866.00	=	\$0.00	100.00%	155,507.95	Obligated under different appr. code	Y	..	..	..	..	..	Y	43		
A301230	US 550 Traffic & Operations Study	NM 528	NM 313	Conduct traffic operations study. Project is funded with SPR (State Planning & Research) funds.	Misc	0.000	NMDOT D-3	..	..	\$500,000	Y	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
A301240	NM 47 & Appaloosa Dr Intersection Improvements			Construct median improvements; includes: signage, markings, sidewalk improvements and ADA compliance and construction of turn-bay(s). Other appurtenances as necessary.	Safety	0.000	Village of Los Lunas	Y	..	\$85,000	Y	Y	Y	Y	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21	
A301250	Corrales Safety Project - Digital Speed Warning Signs	various roads in Corrales		Purchase and installation of digital speed warning reader board signs.	Safety	0.000	Village of Corrales	Y	..	\$103,000	Y	Y	..	..	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21
A301261	Coors Blvd Rehabilitation Near I-40	Hanover Rd (MP 14.00)	Quail Rd (MP 16.00)	Pavement rehabilitation and/or reconstruction and other appurtenances as needed. Demo ID NM041.	Hwy & Brg Pres	2.000	NMDOT D-3	Y	..	\$2,700,000	Y	Y	Y	..	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	05	
A301270	Historic Rt 66 Los Lunas Corridor Management Plan (FFY 2012 Funds)			Plan and develop a Historic Route 66 Corridor Management Plan.	Misc	0.000	Village of Los Lunas	Y	..	\$24,000	..	..	..	..	..	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	
A301271	Historic Rt 66 Wayfinding Signs in Albuquerque (FFY 2012 Funds)			Design, develop, and install new wayfinding signs on Historic Route 66 and other roads in the vicinity of Historic Route 66.	Misc	0.000	City of Albuquerque-Planning	Y	..	\$150,000	Y	Y	Y	..	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
A301280	Railroad Crossing Imprv.-Calle del Oro	Crossing # 019467H		Widen and improve railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	Safety	0.000	NMDOT Transit Rail	Y	..	\$75,000	Y	Y	Y	Y	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
A301286	Railroad Crossing Imprv.-Tribal Road #53 in Isleta Pueblo	Crossing #019463F		Resurface railroad crossing and other appurtenances as necessary.	Safety	0.000	NMDOT Transit Rail	Y	..	\$56,719	Y	Y	Y	..	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
A301287	Railroad Crossing Imprv.-Morris Road in Los Lunas	Crossing # 019443U		Rehabilitate railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	Safety	0.000	NMDOT Transit Rail	Y	..	\$56,719	Y	Y	Y	..	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
A301290	Cochiti Pueblo: BIA SP-85	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Road/bridge restor/replac; includes TS&L rept, PE, conceptual bridge layouts, surveys, geotech investig., drainage anal., archaeol. assess., ROW, erosion control, clearing, grubbing, removal of struct/obstruct, excav., gabions, revet mattress, surfacing.	Hwy & Brg Pres	0.000	US Bureau of Indian Affairs	Y	Y	\$2,700,000	Y	Y	Y	Y	Y	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	06	
								Y	Y						2013	Local Non-Match	0.00	-	0.00	=	\$0.00			7,350.00		..	..	..	..	..	..	..	..	27
								Y	Y						2014	FLHP-Tribal Trans Prog	91,890.00	-	0.00	=	\$91,890.00			91,890.00		..	..	..	..	..	..	..	..	06
								Y	Y						2014	Local Non-Match	0.00	-	0.00	=	\$0.00			4,595.00		27
								Y	Y						2015	FLHP-Tribal Trans Prog	91,890.00	-	0.00	=	\$91,890.00			91,890.00		06
								Y	Y						2015	Local Non-Match	0.00	-	0.00	=	\$0.00			4,595.00		27

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1)=excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Federal Project Number and/or Notes	Oblig Phase									
											Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other									Bike/Ped Incl	FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType	
A301310	Bernalillo Main St Streetscape Phase III	Calle Presidente	Calle del Norte	Sidewalk replacement for ADA compliance, pedestrian and roadway lighting and ADA compliant crosswalks. Phases I & II under CN 3450.	Capacity Proj	0.000	Town of Bernalillo	Y		\$789,515						Y	2013	Local Non-Match	0.00	0.00	\$0.00		414,983.00										04	
								Y		\$789,515							2013	STP-U	320,000.00	0.00	\$320,000.00	0.00%	374,531.82										04	
A301320	Unser Blvd Rights-of-way Acquisition for Phase 2B	Farol Rd	Paseo del Volcan	Purchase rights-of-way	Capacity Proj	0.000	City of Rio Rancho	Y		\$1,030,222							2013	STP-U	880,222.00	880,222.00	\$0.00	100.00%	1,030,222.35		Y		Y						16	
A301330	District 3 Rehab Projects Professional Services			Professional services for the development of rehabilitation projects.	Misc	0.000	NMDOT D-3	Y		\$500,000	Y	Y	Y				Y	2013	State Funds	0.00	0.00	\$0.00		500,000.00									15	
A301340	District 3 Bridge Deck Overlays	Various bridges on I-25 & I-40		Epoxy polymer bridge deck overlay on bridge #6228, 6229, 6203, 6204, 8700, 8509, 8510, 9341, 9342, 6104, 6105 & 8793.	Hwy & Brg Pres	0.000	NMDOT D-3	Y		\$1,075,103	Y	Y	Y				Y	2013	NHPP	918,568.00	918,568.00	\$0.00	100.00%	1,075,102.97		Y			Y					14
L3409	Bernalillo Rail Runner Station Entrance Rd	NM 313, Camino del Pueblo	Rail Runner Station	Construct (incl Design) new 2 lane roadway, gutters, sidewalks, parking lot, etc. Total cost includes 2009 funds.	Capacity Proj	0.130	Town of Bernalillo			\$654,108	Y	Y	Y	Y	Y		Y	2013	STP-U	495,000.00	0.00	\$495,000.00	0.00%	579,353.92										01
RR00011	Railroad Crossing Imprv.-North Camino de Los Chavez Crossing	Crossing # 019469N		Improve railroad crossing; includes crossing surface improvements, signage, pavement markings and other appurtenances as necessary.	Transit	0.000	NMDOT Transit Rail	Y		\$72,000	Y	Y	Y				Y	2013	Safety (HSIP)	66,701.00	66,701.00	\$0.00	100.00%	72,000.22		Y			Y					22
RR00012	Railroad Crossing Imprv.- South Camino de Los Chavez Crossing	Crossing # 019469P		Improve railroad crossing; includes crossing surface improvements, signage, pavement markings and other appurtenances as necessary.	Safety	0.000	NMDOT Transit Rail	Y		\$72,000	Y	Y	Y				Y	2013	Rail Xing Haz Elim (Sect 130)	64,800.00	66,701.00	(\$1,901.00)	unprog	72,000.00		Y			Y					22
TA00033	Rio Metro Transit Facilities (FY 2013)	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Transit	0.000	Rio Metro Transit Dist	Y		\$175,562	Y	Y	Y	Y	Y		Y	2013	CMAQ-Mand	150,000.00	150,000.00	\$0.00	100.00%	175,561.79	Funds transferred to FTA grant NM 95-X015	Y	Y	Y	Y	Y	Y			23
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	0.000	City of Albuquerque-ABQ Ride	Y		\$20,610,336							Y	2013	FTA 5307 (Urban)	16,106,579.00	16,106,579.00	\$0.00	100.00%	19,405,517.00	Award NM90X0114	Y							Y	23
								Y									Y	2013	FTA 5339	1,000,000.00	0.00	\$1,000,000.00	0.00%	1,204,819.00										23
TA00061	ABQ Ride - Bus Stop Facilities Improvements (FY 2013)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	Transit	0.000	City of Albuquerque-ABQ Ride	Y		\$351,124	Y	Y	Y	Y	Y		Y	2013	CMAQ-Mand	300,000.00	300,000.00	\$0.00	100.00%	351,123.59		Y			Y					23
TA00093	ABQ Ride - Transit Enhancements (FY 2012 & 2013 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art. \$237,000=FY 2012 allocation previously under TA00092.	Misc	0.000	City of Albuquerque-ABQ Ride	Y		\$434,276			Y	Y			Y	2013	FTA 5307 (Urban)	347,421.00	347,421.00	\$0.00	100.00%	434,276.25	Award NM90X0114	Y							Y	23
TA00103	AMPA Wide JARC (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible Job Access Reverse Commute Programs.	Transit	0.000	MRCOG	Y		\$526,868							Y	2013	FTA 5316 (JARC)	421,494.00	421,494.00	\$0.00	100.00%	526,867.50	Award NM37X029	Y			Y					23
TA00112	ABQ Ride - Transit Planning (FY 2013)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	Transit	0.000	City of Albuquerque-ABQ Ride	Y		\$250,000							Y	2013	FTA 5307 (Urban)	200,000.00	200,000.00	\$0.00	100.00%	250,000.00	Award Pending NM90X0119	Y							Y	27

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											Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	Bike/Ped Incl									FedFundsObligated	PE	ROW	Constr/Impl	Des	ENV	Other	WorkType		
TA00141	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2012)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. Some FTA 5307 funds are from FY 2011.	Transit	0.000	City of Albuquerque-ABQ Ride	Y		\$1,250,000	Y	Y	Y				2013	FTA 5307 (Urban)	1,000,000.00	-	1,000,000.00	=	\$0.00	100.00%	1,250,000.00	Award NM90X0114	Y			Y					23
TA00152	ABQ Ride - Fixed Route Expansions & Revisions (FY 2013)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.	Transit	0.000	City of Albuquerque-ABQ Ride	Y		\$877,809							2013	CMAQ-Mand	500,000.00	-	1,230,156.90	=	(\$730,156.90)	246.03%	585,205.98	Oblig 12-1-12 of \$500,000; oblg 5-1-12 of \$730,157	Y							Y	23
								Y									2013	Local Non-Match	0.00	-	0.00	=	\$0.00		292,603.00									23	
TA00163	AMPA Wide New Freedom Program (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible New Freedom programs.	Transit	0.000	MRCOG	Y		\$283,840							2013	FTA 5317 (New Free)	227,072.00	-	227,072.00	=	\$0.00	100.00%	283,840.00	Award NM57X017	Y			Y				23	
TA00183	Rio Metro Transit Capital (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Capital purchase.	Transit	0.000	Rio Metro Transit Dist	Y		\$20,000							2013	FTA 5311 Capital	16,000.00	-	16,000.00	=	\$0.00	100.00%	20,000.00	NMDOT Contract M01162 awarded	Y			Y				Y	23
TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Transit	0.000	Rio Metro Transit Dist	Y		\$1,941,415							2013	FTA 5311 Admin	177,188.00	-	177,188.00	=	\$0.00	100.00%	221,485.00	NMDOT Contract M01162 awarded.	Y						Y	23	
								Y									2013	FTA 5311 Operating	697,464.00	-	697,464.00	=	\$0.00	100.00%	1,394,928.00			Y						Y	23
TA00222	Rio Metro Transit Rural JARC (FY 2013)	Rio Metro Transit District Wide	outside Albuquerque Census Defined Urban Area	Fund and/or provide Job Access Reverse Commute programs.	Transit	0.000	Rio Metro Transit Dist	Y		\$444,400							2013	FTA 5316 (JARC)	226,500.00	-	226,500.00	=	\$0.00	100.00%	453,000.00	NMDOT Contract M01163 awarded.	Y							Y	23
TA00261	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2012 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Transit	0.000	Rio Metro NMRRX	Y		\$7,998,038							2013	FTA 5307 (Urban)	6,398,430.00	-	6,398,430.00	=	\$0.00	100.00%	7,998,037.50	FTA grant NM-90-X111 awarded	Y							Y	23
TA00280	Veterans' Initiative Website Development Project			Implement a one-click website for referrals to public transportation services, workforce services, human services, and the veterans' community.	Transit	0.000	MRCOG	Y		\$407,500							2013	FTA 5309 (Bus/Facil)	282,500.00	-	282,500.00	=	\$0.00	100.00%	353,125.00	Award NM040030	Y			Y				23	
								Y									2013	FTA 5312	50,000.00	-	50,000.00	=	\$0.00	100.00%	50,000.00	Award NM260004	Y			Y				23	
								Y									2013	Local Non-Match	0.00	-	0.00	=	\$0.00		4,375.00									23	
TA00290	Rio Metro Transit Asset Management System (TAMS) (FY 2012 Alloc.)			Purchase, implement and maintain an automated Transit Asset Management System (TAMS)	Transit	0.000	Rio Metro Transit Dist	Y		\$425,000							2013	FTA 5309(b) SGR	340,000.00	-	340,000.00	=	\$0.00	100.00%	425,000.00	FTA grant NM-04-0029 awarded.	Y							Y	23
TA00300	Rio Metro NMRX Capital Maintenance	Albuquerque Large Urban Area		Railroad track improvements on commuter rail line in Albuquerque UZA; includes tie replacement at various locations and Mountain Rd RRxing resurfacing & track rehab.	Transit	0.000	NM Rail Runner Exp.	Y		\$1,117,743	Y	Y	Y				2013	STP-U	955,000.00	-	955,000.00	=	\$0.00	100.00%	1,117,743.41	Transferred to FTA NM95X117	Y							Y	23

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other	Bike/Ped Incl									Ob?	PE	ROW	Constr/Impl	Des	Env	Other
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383								2013	Bridge R & R - On	0.00	336,272.73	(\$336,272.73)	unprog	0.00	Let Adjustment - not in TIP	Y						10
FUNDING CATEGORY TOTAL														2013	Bridge R & R - On	0.00	336,272.73	(\$336,272.73)	unprog										
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000								2013	CMAQ-Flex	4,485,600.00	4,485,600.00	\$0.00	100.00%	5,249,999.85	\$74,116.32 obligated for PE and remainder Cons.	Y						03
FUNDING CATEGORY TOTAL														2013	CMAQ-Flex	4,485,600.00	4,485,600.00	\$0.00	100.00%										
A300670	Alameda & Broadway Combined Intersection Project	NM 47, Broadway Blvd @ Prosperity Ave	NM 528, Alameda Blvd @ Alameda Park Dr.	Installation of a traffic signal & ITS components and various intersection improvements such as signage, street lighting, ADA compliance, drainage improvements, crosswalks and pavement markings	0.40	NMDOT D-3	\$1,170,412								2013	CMAQ-Mand	0.00	1,046.55	(\$1,046.55)	unprog	0.00	CMAQ-Mand funds obligated due to cost overruns	Y						24
A300703	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	0.00	City of Albuquerque-DMD	\$204,822								2013	CMAQ-Mand	175,000.00	175,000.00	\$0.00	100.00%	204,822.09		Y					24	
A300732	ABQ Ride - TDM-Travel Demand Management (FY 2012)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	0.00	City of Albuquerque-ABQ Ride	\$1,006,250								2013	CMAQ-Mand	0.00	-12,916.71	\$12,916.71	0.00%	0.00	Net reduction of 2013 funds oblig/deobligated	Y					24	
A300733	ABQ Ride - TDM-Travel Demand Management (FY 2013)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	0.00	City of Albuquerque-ABQ Ride	\$1,006,250								2013	CMAQ-Mand	805,000.00	809,897.55	(\$4,897.55)	100.61%	942,181.62	Funds obligated higher than federal amt. prog'md	Y					24	
A300743	Rio Metro TDM-Travel Demand Management (FY 2013)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	0.00	Rio Metro Transit Dist	\$328,579								2013	CMAQ-Mand	280,738.00	280,738.00	\$0.00	100.00%	328,579.11	Funds transferred to FTA grant NM95-X016	Y					24	
A300744	Rio Metro TDM-Travel Demand Management (For FY 2014)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	0.00	Rio Metro Transit Dist	\$338,381								2013	CMAQ-Mand	289,113.00	289,113.00	\$0.00	100.00%	338,381.31	CMAQ funds transferred to FTA	Y					24	
A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	0.00	City of Albuquerque-DMD	\$2,640,824								2013	CMAQ-Mand	1,867,846.00	1,867,846.00	\$0.00	100.00%	2,186,149.28		Y					24	
A300763	ITS - District 3 Deployment of ITS (FY 2013)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture		NMDOT D-3	\$1,484,081								2013	CMAQ-Mand	577,364.00	577,364.00	\$0.00	100.00%	675,753.73		Y					24	
TA00033	Rio Metro Transit Facilities (FY 2013)	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	0.00	Rio Metro Transit Dist	\$175,562								2013	CMAQ-Mand	150,000.00	150,000.00	\$0.00	100.00%	175,561.79	Funds transferred to FTA grant NM 95-X015	Y	Y	Y	Y	Y	Y	23
TA00061	ABQ Ride - Bus Stop Facilities Improvements (FY 2013)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	0.00	City of Albuquerque-ABQ Ride	\$351,124								2013	CMAQ-Mand	300,000.00	300,000.00	\$0.00	100.00%	351,123.59		Y					23	
TA00152	ABQ Ride - Fixed Route Expansions & Revisions (FY 2013)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.	0.00	City of Albuquerque-ABQ Ride	\$877,809								2013	CMAQ-Mand	500,000.00	1,230,156.90	(\$730,156.90)	246.03%	585,205.98	Oblig 12-1-12 of \$500,000; oblig 5-1-12 of \$730,157	Y						23
FUNDING CATEGORY TOTAL														2013	CMAQ-Mand	4,945,061.00	5,668,245.29	(\$723,184.29)	114.62%										

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										BIKE/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other
3100320	NM 304 South of Belen, Bridge #05235	MP 13.9	MP 14.4	Bridge replacement.	0.50	NMDOT CRDC	\$3,400,000	Y	Y	Y	Y	Y	..	..	2013	Equity Bonus	2,884,454.00	2,809,363.49	\$75,090.51	97.40%	3,375,999.44	3100320	Y	..	..	..	..	..	11	
3100320	NM 304 South of Belen, Bridge #05235	MP 13.9	MP 14.4	Bridge replacement.	0.50	NMDOT CRDC	\$3,400,000	Y	Y	Y	Y	Y	..	..	2013	Equity Bonus	17,088.00	0.00	\$17,088.00	0.00%	20,000.00	..	..	..	..	..	..	..	43	
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751	Y	Y	Y	Y	Y	..	..	2013	Equity Bonus	0.00	21,237.78	(\$21,237.78)	unprog	0.00	EB fund obligated not in TIP	Y	Y	..	..	..	..	..	15
A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Enchanted Hills Blvd	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID NM062.	1.09	NMDOT D-3	\$3,801,345	Y	Y	Y	Y	Y	..	..	2013	Equity Bonus	0.00	31,588.66	(\$31,588.66)	unprog	0.00	Funds obligated due to cost overruns	Y	..	..	..	..	..	Y	44
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-ON=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383	Y	Y	Y	Y	Y	..	..	2013	Equity Bonus	0.00	34,447.46	(\$34,447.46)	unprog	0.00	Let Adjustment - not in TIP	Y	..	..	Y	..	..	..	03
A300803	District 3 On-Call Planning & Design Support (FY 2013)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. COMBINED into A300802.	0.00	NMDOT D-3	\$300,000	Y	Y	Y	..	..	..	..	2013	Equity Bonus	0.00	256,320.00	(\$256,320.00)	unprog	0.00	EB funds obligated not in TIP	Y	Y	..	..	Y	Y	..	18
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509	..	..	..	Y	Y	..	..	2013	Equity Bonus	519,606.00	519,606.00	\$0.00	100.00%	608,153.07	Obligated as part of two sep EB obligations	Y	..	..	Y	..	..	..	03
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509	..	..	..	Y	Y	..	..	2013	Equity Bonus	375,936.00	375,936.00	\$0.00	100.00%	439,999.99	Obligated as part of two sep EB obligations	Y	..	Y	..	..	..	..	16
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509	..	..	..	Y	Y	..	..	2013	Equity Bonus	168,581.00	168,581.00	\$0.00	100.00%	197,309.22	Obligated as part of two sep EB obligations	Y	..	..	Y	..	..	..	43
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509	..	..	..	Y	Y	..	..	2013	Equity Bonus	0.00	2,113,589.55	(\$2,113,589.55)	unprog	0.00	EB obligated but not programmed	Y	..	..	Y	..	..	..	03
FUNDING CATEGORY TOTAL								2013	Equity Bonus	3,965,665.00	-	6,330,669.94	=	(\$2,365,004.94)	159.64%															
A301085	Tribal Road #40 Construction	Current TR #40 Terminus (MP 1.0)	NM 314	Construct approx. 0.7 mile road. Includes 24' wide typical section, with curbs, shoulders, grading, drainage, and retention pond improvements.	0.00	Pueblo of Isleta	\$1,389,000	Y	Y	Y	Y	Y	..	..	2013	FLHP-Indian Res Rds (IRR)	1,389,000.00	1,389,000.00	\$0.00	100.00%	1,389,000.00	..	..	..	..	..	..	..	01	
A300510	NM 47 Medians & Roadside Landscaping	north of Tribal Services Complex entrance (MP 39.59)	Isleta Pueblo Boundary	Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)	0.92	Pueblo of Isleta	\$2,315,000	Y	Y	Y	..	Y	..	..	2013	FLHP-Tribal Trans Prog	186,292.00	186,292.00	\$0.00	100.00%	186,292.00	..	..	..	..	..	..	..	31	
A301290	Cochiti Pueblo: BIA SP-85	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Road/bridge restor/replac; includes TS&L rept, PE, conceptual bridge layouts, surveys, geotech investig., drainage anal., archaeol. assess., ROW, erosion control, clearing, grubbing, removal of struct/obstruct, excav., gabions, revet mattress, surfacing.	0.00	US Bureau of Indian Affairs	\$2,700,000	Y	Y	Y	Y	Y	..	..	2013	FLHP-Tribal Trans Prog	67,769.00	67,769.00	\$0.00	100.00%	67,769.00	..	..	..	..	..	..	..	06	
FUNDING CATEGORY TOTAL								2013	FLHP-Tribal Trans Prog	1,643,061.00	-	1,643,061.00	=	\$0.00	100.00%															

Control Number	Project Title	From	To	Project Description	Proj Length	Lead Agency	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	MPO Notes	Oblig Phase										
								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other									Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType		
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	0.00	City of Albuquerque-ABQ Ride	\$20,610,336							2013	FTA 5307 (Urban)	16,106,579.00	16,106,579.00	=	\$0.00	100.00%	19,405,517.00	Award NM90X0114	Y						Y	23		
TA00093	ABQ Ride - Transit Enhancements (FY 2012 & 2013 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art. \$237,000=FY 2012 allocation previously under TA00092.	0.00	City of Albuquerque-ABQ Ride	\$434,276		Y	Y				2013	FTA 5307 (Urban)	347,421.00	347,421.00	=	\$0.00	100.00%	434,276.25	Award NM90X0114	Y						Y	23		
TA00112	ABQ Ride - Transit Planning (FY 2013)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	0.00	City of Albuquerque-ABQ Ride	\$250,000							2013	FTA 5307 (Urban)	200,000.00	200,000.00	=	\$0.00	100.00%	250,000.00	Award Pending NM90X0119	Y						Y	27		
TA00141	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2012)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. Some FTA 5307 funds are from FY 2011.	0.00	City of Albuquerque-ABQ Ride	\$1,250,000	Y	Y	Y				2013	FTA 5307 (Urban)	1,000,000.00	1,000,000.00	=	\$0.00	100.00%	1,250,000.00	Award NM90X0114	Y		Y					23		
TA00261	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2012 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	0.00	Rio Metro NMRRX	\$7,998,038							2013	FTA 5307 (Urban)	6,398,430.00	6,398,430.00	=	\$0.00	100.00%	7,998,037.50	FTA grant NM-90-X111 awarded	Y						Y	23		
TA00280	Veterans' Initiative Website Development Project			Implement a one-click website for referrals to public transportation services, workforce services, human services, and the veterans' community.	0.00	MRCOG	\$407,500							2013	FTA 5309 (Bus/Facil)	282,500.00	282,500.00	=	\$0.00	100.00%	353,125.00	Award NM040030	Y		Y					23		
TA00290	Rio Metro Transit Asset Management System (TAMS) (FY 2012 Alloc.)			Purchase, implement and maintain an automated Transit Asset Management System (TAMS)	0.00	Rio Metro Transit Dist	\$425,000							2013	FTA 5309(b) SGR	340,000.00	340,000.00	=	\$0.00	100.00%	425,000.00	FTA grant NM-04-0029 awarded.	Y						Y	23		
TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	0.00	Rio Metro Transit Dist	\$1,941,415							2013	FTA 5311 Admin	177,188.00	177,188.00	=	\$0.00	100.00%	221,485.00	NMDOT Contract M01162 awarded.	Y						Y	23		
TA00183	Rio Metro Transit Capital (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Capital purchase.	0.00	Rio Metro Transit Dist	\$20,000							2013	FTA 5311 Capital	16,000.00	16,000.00	=	\$0.00	100.00%	20,000.00	NMDOT Contract M01162 awarded	Y		Y				Y	23		
TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	0.00	Rio Metro Transit Dist	\$1,941,415							2013	FTA 5311 Operating	697,464.00	697,464.00	=	\$0.00	100.00%	1,394,928.00	NMDOT Contract M01162 awarded.	Y						Y	23		
TA00280	Veterans' Initiative Website Development Project			Implement a one-click website for referrals to public transportation services, workforce services, human services, and the veterans' community.	0.00	MRCOG	\$407,500							2013	FTA 5312	50,000.00	50,000.00	=	\$0.00	100.00%	50,000.00	Award NM260004	Y		Y					23		
TA00103	AMPA Wide JARC (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible Job Access Reverse Commute Programs.	0.00	MRCOG	\$526,868							2013	FTA 5316 (JARC)	421,494.00	421,494.00	=	\$0.00	100.00%	526,867.50	Award NM37X029	Y		Y					23		
TA00222	Rio Metro Transit Rural JARC (FY 2013)	Rio Metro Transit District Wide	outside Albuquerque Census Defined Urban Area	Fund and/or provide Job Access Reverse Commute programs.	0.00	Rio Metro Transit Dist	\$444,400							2013	FTA 5316 (JARC)	226,500.00	226,500.00	=	\$0.00	100.00%	453,000.00	NMDOT Contract M01163 awarded.	Y						Y	23		
TA00163	AMPA Wide New Freedom Program (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible New Freedom programs.	0.00	MRCOG	\$283,840							2013	FTA 5317 (New Free)	227,072.00	227,072.00	=	\$0.00	100.00%	283,840.00	Award NM57X017	Y		Y					23		
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	0.00	City of Albuquerque-ABQ Ride	\$20,610,336							2013	FTA 5339	1,000,000.00	0.00	=	\$1,000,000.00	0.00%	1,204,819.00	ABQ-Ride has 3 yrs to apply								23		
FUNDING CATEGORY TOTAL								2013	FTA All Transit	27,490,648.00	-	26,490,648.00	=	\$1,000,000.00	96.36%																	

Control Number	Project Title	From	To	Project Description	Proj Length	Lead Agency	Total Estimated Project Cost	Project Phase							FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Override/Match	MPO Notes	Oblig Phase						
								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other	Bike/Ped Incl										Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
3100240	Manzano Exwy: Van Camp south to Rio del Oro & NM 47 to Dehan			All funds obligated per Rebecca 3-25-13.	0.00	County of Valencia	\$863,211	Y	Y	Y	Y	Y	Y	Y	2013	HPP	690,569.00	0.00	\$690,569.00	0.00%	863,211.25								05	
A300102	Multi-modal Improvements at West Central Vicinity	I-40 & Atrisco Vista Blvd vicinity		Multi-modal Improvements as determined in scoping & PE; funds may be used for scoping & PE. Construction phase to be added once scope is established. Demo ID NM059. HPP funds CAN NOT be used for this purpose away from the interchange (as of 10-9-13).	4.00	County of Bernalillo	\$5,000,000	Y	Y	Y	Y	Y	Y	Y	2013	HPP	4,000,000.00	0.00	\$4,000,000.00	0.00%	5,000,000.00	Funds not obligated. HPP not eligible for proposed improvements								31
A300104	I-25 Landscaping & Signage Enhancements at NM 473 in Bernalillo	approx. MP 240	approx. MP 241	Landscaping and signage improvements (Demo ID NM048)	1.00	Town of Bernalillo	\$344,489	Y	Y	Y	Y	Y	Y	Y	2013	HPP	275,591.00	275,591.00	\$0.00	100.00%	344,488.75	A300104	Y		Y					31
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	0.00	County of Bernalillo	\$17,960,961	Y	Y	Y	Y	Y	Y	Y	2013	HPP	143,525.00	143,525.00	\$0.00	100.00%	179,406.25		Y	Y						15
A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Enchanted Hills Blvd	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID NM062.	1.09	NMDOT D-3	\$3,801,345	Y	Y	Y	Y	Y	Y	Y	2013	HPP	0.00	0.58	(\$0.58)	unprog	0.00	A300383	Y		Y					03
A300621	Isleta Blvd (NM 314) Reconstruction (Stage I)	Muniz Rd	Gun Club Rd	Reconstruct roadway with shoulders. Other appurtenances as necessary. Demo ID NM024.	0.81	County of Bernalillo	\$233,964	Y	Y	Y	Y	Y	Y	Y	2013	HPP	187,171.00	187,171.00	\$0.00	100.00%	233,963.75		Y		Y					04
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2013	HPP	6,877,590.00	6,877,590.00	\$0.00	100.00%	8,596,987.50	A301180	Y		Y					16
A301211	University Blvd - Los Picaros Widening	Approx 1000 - 1500 ft N+S of Los Picaros		Construct northbound University Blvd grade separation over Loss Picaros Rd. Total length approx 1000 -1500 ft. Demo ID NM038. Local design funds as soft match.	0.20	City of Albuquerque-DMD	\$1,537,388	Y	Y	Y	Y	Y	Y	Y	2013	HPP	1,229,910.00	1,229,910.00	\$0.00	100.00%	1,537,387.50	A301211	Y		Y					01
A301261	Coors Blvd Rehabilitation Near I-40	Hanover Rd (MP 14.00)	Quail Rd (MP 16.00)	Pavement rehabilitation and/or reconstruction and other appurtenances as needed. Demo ID NM041.	2.00	NMDOT D-3	\$2,700,000	Y	Y	Y	Y	Y	Y	Y	2013	HPP	2,350,768.00	2,350,767.78	\$0.22	100.00%	2,938,460.00		Y		Y					05
FUNDING CATEGORY TOTAL								2013	HPP	15,755,124.00	-	11,064,555.36	=	\$4,690,568.64	70.23%															
A300360	I-25, NM 317 Isleta Pueblo to Broadway - Pavement Preservation	MP 207 (approx.)	MP 217 (approx.) near Broadway Blvd	Pavement preservation (mill and inlay and open-graded friction course) including pavement markings, signage, and other appurtenances as necessary. NOTE: MP 207-209 tbd under A300361. COMPLETED.	2.00	NMDOT D-3	\$3,967,655	Y	Y	Y	Y	Y	Y	Y	2013	IM	0.00	148,435.75	(\$148,435.75)	unprog	0.00	IM funds obligated due to cost overruns	Y		Y					05
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383	Y	Y	Y	Y	Y	Y	Y	2013	IM	0.00	99,124.00	(\$99,124.00)	unprog	0.00	Let Adjustment - not in TIP	Y		Y					10
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383	Y	Y	Y	Y	Y	Y	Y	2013	IM	0.00	57,485.94	(\$57,485.94)	unprog	0.00	Let Adjustment - not in TIP	Y		Y					03
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509	Y	Y	Y	Y	Y	Y	Y	2013	IM	5,293,562.00	3,065,374.41	\$2,228,187.59	57.91%	5,714,121.37	Obligated only partial IM programmed	Y		Y					03
FUNDING CATEGORY TOTAL								2013	IM	5,293,562.00	-	3,370,420.10	=	\$1,923,141.90	63.67%															

Control Number	Project Title	From	To	Project Description	Proj Length	Lead Agency	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Override/Match	MPO Notes	Oblig Phase					
								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Blk/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
3100430	BL0013 & NM 314 Lighting Project			Install street lighting. Termini: I-25 at Exit 191- Belen Business Loop BL0013 fr MM 4.12 to MM 6.6 & NM 314 fr MM 0.0 to MM 0.25	0.00	NMDOT D-3	\$750,000	Y	Y	Y	Y	Y	Y	2013	NHPP	640,800.00	575,029.14	\$65,770.86	89.74%	749,999.98	3100430	Y	Y	Y	Y	Y	21	
A300371	I-25 NB Lane Addition	Comanche Rd (MP 227.57)	Jefferson St (MP 229.51)	Additional northbound lane from Comanche to Jefferson including pavement markings and other appurtenances as necessary.	1.94	NMDOT D-3	\$3,052,614	Y	Y	Y	Y	Y	Y	2013	NHPP	0.00	521,617.14	(\$521,617.14)	unprog	0.00	Let Adjustment-not in TIP	Y	Y	Y	Y	Y	01	
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751	Y	Y	Y	Y	Y	Y	2013	NHPP	12,220,823.00	11,728,817.85	\$492,005.15	95.97%	14,303,397.30		Y	Y	Y	Y	Y	03	
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751	Y	Y	Y	Y	Y	Y	2013	NHPP	213,600.00	0.00	\$213,600.00	0.00%	249,999.99							16	
A300802	District 3 On-Call Planning & Design Support (FY 2012-2013)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	0.00	NMDOT D-3	\$600,000	Y	Y	Y	Y	Y	Y	2013	NHPP	256,320.00	256,320.00	\$0.00	100.00%	299,999.99		Y	Y	Y	Y	Y	18	
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	0.20	NMDOT D-3	\$4,936,241	Y	Y	Y	Y	Y	Y	2013	NHPP	2,258,486.00	2,258,486.00	\$0.00	100.00%	2,643,359.01		Y	Y	Y	Y	Y	04	
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	0.20	NMDOT D-3	\$4,936,241	Y	Y	Y	Y	Y	Y	2013	NHPP	3,000.00	3,000.00	\$0.00	100.00%	3,511.24		Y	Y	Y	Y	Y	16	
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	0.20	NMDOT D-3	\$4,936,241	Y	Y	Y	Y	Y	Y	2013	NHPP	10,000.00	10,000.00	\$0.00	100.00%	11,704.12		Y	Y	Y	Y	Y	43	
A301340	District 3 Bridge Deck Overlays	Various bridges on I-25 & I-40		Epoxy polymer bridge deck overlay on bridge #6228, 6229, 6203, 6204, 8700, 8509, 8510, 9341, 9342, 6104, 6105 & 8793.	0.00	NMDOT D-3	\$1,075,103	Y	Y	Y	Y	Y	Y	2013	NHPP	918,568.00	918,568.00	\$0.00	100.00%	1,075,102.97		Y	Y	Y	Y	Y	14	
FUNDING CATEGORY TOTAL								2013	NHPP	16,521,597.00	-	16,271,838.13	=	\$249,758.87	98.49%													
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509	Y	Y	Y	Y	Y	Y	2013	NHS	2,061,768.00	2,061,768.46	(\$0.46)	unprog	2,413,117.91	A301220	Y	Y	Y	Y	Y	03	
FUNDING CATEGORY TOTAL								2013	NHS	2,061,768.00	-	2,061,768.46	=	(\$0.46)	100.00%													
3100410	Paizalas Rd Railroad Xing #019504 north of US 60 & south of Belen	RR MP 0948.12; 1 mile N of Exit 175	1/4 mile east of NM 116	Lights, gates and new concrete surface.	0.00	NMDOT Transit Rail	\$385,000	Y	Y	Y	Y	Y	Y	2013	Rail Protect. Devices (Sect 130)	356,664.00	282,585.35	\$74,078.65	79.23%	385,000.00	3100410	Y	Y	Y	Y	Y	22	
A300313	Courthouse Rd & NMRX Gate Upgrades	Courthouse Rd at Railroad Crossing	Crossing #0194624	Upgrade from a two-quadrant gate railroad crossing to a four-quadrant railroad crossing.	0.00	NMDOT Transit Rail	\$125,000	Y	Y	Y	Y	Y	Y	2013	Rail Protect. Devices (Sect 130)	112,500.00	0.00	\$112,500.00	0.00%	125,000.00							22	
A300314	Morris Road & NMRX Gate Upgrades	Morris Rd at Railroad Crossing	Crossing #019463F	Upgrade two-quadrant gate railroad crossing to a four-quadrant railroad crossing.	0.00	NMDOT Transit Rail	\$100,000	Y	Y	Y	Y	Y	Y	2013	Rail Protect. Devices (Sect 130)	90,000.00	0.00	\$90,000.00	0.00%	100,000.00							22	
A301280	Railroad Crossing Imprv.- Calle del Oro	Crossing # 019467H		Widen and improve railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$75,000	Y	Y	Y	Y	Y	Y	2013	Rail Xing Haz Elim (Sect 130)	67,500.00	0.00	\$67,500.00	0.00%	75,000.00							22	
A301286	Railroad Crossing Imprv.- Tribal Road #53 in Isleta Pueblo	Crossing #019463F		Resurface railroad crossing and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$56,719	Y	Y	Y	Y	Y	Y	2013	Rail Xing Haz Elim (Sect 130)	51,047.00	51,047.00	\$0.00	100.00%	56,718.89		Y	Y	Y	Y	Y	22	
A301287	Railroad Crossing Imprv.- Morris Road in Los Lunas	Crossing # 019443U		Rehabilitate railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$56,719	Y	Y	Y	Y	Y	Y	2013	Rail Xing Haz Elim (Sect 130)	51,047.00	51,047.00	\$0.00	100.00%	56,718.89		Y	Y	Y	Y	Y	22	
RR00012	Railroad Crossing Imprv.- South Camino de Los Chavez Crossing	Crossing # 019469P		Improve railroad crossing; includes crossing surface improvements, signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$72,000	Y	Y	Y	Y	Y	Y	2013	Rail Xing Haz Elim (Sect 130)	64,800.00	66,701.00	(\$1,901.00)	unprog	72,000.00		Y	Y	Y	Y	Y	22	
A300093	SRTS: Corrales Schools Phase 2	Corrales Elementary School	Cottonwood Montessori School	Educational programs for children on safety traveling to school. SRTS-Flex is (LU30)	0.00	Village of Corrales	\$25,000	Y	Y	Y	Y	Y	Y	2013	Safe Rts to Sch-Flex	25,000.00	0.00	\$25,000.00	0.00%	25,000.00	Not obligated because the Village didn't return the signed MOA amendment prior to the MOA expiration date of 6/30/13							44

Control Number	Project Title	From	To	Project Description	ProjLength	Lead Agency	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	MPO Notes	Oblig Phase																	
								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other									Biike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType									
A300094	SRTS: NM 448 Corrales Rd Pedestrian/Crosswalk Improvements	Cabezon Rd (approx. MP 7)	approx. Milepoint 9	Crosswalk and other pedestrian improvements as needed.	0.00	NMDOT D-3	\$50,000							2013	Safe Rts to Sch-Infrastr	50,000.00	50,000.00	\$0.00	100.00%	50,000.00	A300094							Y	..	..	..	..	..	Y	44				
A300095	SRTS: South Valley Safe Routes to Schools	McEwen Ave on south; Lucia St on west	Valdora Av on north; Isleta Blvd on east	Construct sidewalks on Byron Ave, Citation St, & McEwen Ave. Construct mid-block crossing with refuge median and HAWK signal at Isleta Blvd near McEwen Ave.	0.00	County of Bernalillo	\$500,000	Y	Y	Y	..	Y	..	..	2013	Safe Rts to Sch-Infrastr	500,000.00	500,000.00	\$0.00	100.00%	500,000.00	Y							Y	..	..	..	..	..	..	..	28		
3100450	Chughole Ln from Herron Rd to Chaparral Ln, Peralta	Herron Rd	Chaparral Ln	Restore 24 ft wide roadway width on horizontal curves, restore or pave drop-offs from Chughole Ln edge of pavement and intersecting unpaved streets, upgraded signs, pavement markings, and lighting.	0.00	Town of Peralta	\$459,821	Y	Y	Y	Y	Y	..	..	2013	Safety (HSIP)	185,280.00	185,280.00	\$0.00	100.00%	200,000.00	3100450							Y	..	..	Y	..	..	..	..	..	21	
A300060	Coors Blvd Northbound Lane Addition	S.I.P.I. (MP 4.25)	Coors Bypass (Calabacillas Arroyo)	Build an Additional Northbound lane and realign PdN EB to north ramp. Project UNDERWAY.	1.09	NMDOT CRDC	\$3,000,000	Y	Y	Y	Y	Y	..	..	2013	Safety (HSIP)	0.00	150,343.73	(\$150,343.73)	unprog	0.00	HSIP-0448(17)5 HSIP fund obligated not in TIP	Y						Y	..	..	Y	..	..	..	..	..	01	
A301090	NM 47 Safety Project	Chical Rd (MP 35)	NM 147 (MP 38)	Intersection safety improvements.	0.00	NMDOT D-3	\$771,778	Y	Y	Y	Y	Y	..	..	2013	Safety (HSIP)	714,975.00	714,975.00	\$0.00	100.00%	771,777.85	Funds later reduced \$122,658.65 as let adj	Y	Y	..	Y	Y	Y	..	..	..	..	..	..	..	..	21		
A301170	NM 333 & NM 217 Intersection Improvements	MP 15.2 on NM 333	MP 10.5 on NM 217	Construct left turn lanes on NM 333 both EB and WB & redefine the intersection reducing its width, etc. Includes pavement markings, signage, redefining access existing ingress & egress access to selected mailbox clusters & possible lighting improvements.	0.00	NMDOT D-3	\$1,500,000	Y	Y	Y	..	Y	..	..	2013	Safety (HSIP)	1,389,600.00	1,280,799.27	\$108,800.73	92.17%	1,500,000.01	Funds later reduced \$140,983.96 for let adj	Y						Y	..	..	Y	..	..	..	..	..	..	21
A301240	NM 47 & Appaloosa Dr Intersection Improvements			Construct median improvements; includes: signage, markings, sidewalk improvements and ADA compliance and construction of turn-bay(s). Other appurtenances as necessary.	0.00	Village of Los Lunas	\$85,000	Y	Y	Y	Y	Y	..	..	2013	Safety (HSIP)	78,744.00	78,744.00	\$0.00	100.00%	85,000.00	A301240							Y	..	..	Y	..	..	..	..	..	..	21
A301250	Corrales Safety Project - Digital Speed Warning Signs	various roads in Corrales		Purchase and installation of digital speed warning reader board signs.	0.00	Village of Corrales	\$103,000	Y	Y	..	..	Y	..	..	2013	Safety (HSIP)	95,419.00	95,419.00	\$0.00	100.00%	102,999.78		Y						Y	..	..	Y	..	..	..	..	..	..	21
RR00011	Railroad Crossing Imprv.- North Camino de Los Chavez Crossing	Crossing # 019469N		Improve railroad crossing; includes crossing surface improvements, signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$72,000	Y	Y	Y	..	Y	..	..	2013	Safety (HSIP)	66,701.00	66,701.00	\$0.00	100.00%	72,000.22		Y						Y	..	..	Y	..	..	..	..	..	..	22
A301270	Historic Rt 66 Los Lunas Corridor Management Plan (FFY 2012 Funds)			Plan and develop a Historic Route 66 Corridor Management Plan.	0.00	Village of Los Lunas	\$24,000	..	..	..	..	..	Y	..	2013	Scenic Byways	19,200.00	19,200.00	\$0.00	100.00%	24,000.00		Y						Y	..	..	..	..	..	..	..	..	..	30
A301271	Historic Rt 66 Wayfinding Signs in Albuquerque (FFY 2012 Funds)			Design, develop, and install new wayfinding signs on Historic Route 66 and other roads in the vicinity of Historic Route 66.	0.00	City of Albuquerque-Planning	\$150,000	Y	Y	Y	..	Y	..	..	2013	Scenic Byways	120,000.00	120,000.00	\$0.00	100.00%	150,000.00		Y						Y	..	..	..	..	..	..	..	..	..	15
FUNDING CATEGORY TOTAL								2013	Fed Spec Progs	4,038,477.00	-	3,712,842.35	=	\$325,634.65	91.94%																								
3100480	Socorro County Road #125 Bridge Replacement			Replace bridge and other appurtenances as necessary.	0.00	County of Socorro	\$1,248,600	Y	Y	Y	Y	Y	..	..	2013	STP-Bridge Off Sys	758,880.00	0.00	\$758,880.00	0.00%	948,600.00								..	..	..	..	..	..	..	..	..	..	11
FUNDING CATEGORY TOTAL								2013	STP-Bridge Off Sys	758,880.00	-	0.00	=	\$758,880.00	0.00%																								

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other									Biike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des
A300460	Bosque del Rio Trail & Chris Chavez Trail	BdR: S. Diversion Channel to Bridge Blvd.	CCT: S. Diversion Channel to Rio Bravo Blvd.	Reconstruct portions of the Bosque del Rio Trail (S Div Ch to approx 1200' N of Bridge Blvd) & Chris Chavez Trail (S Div Ch to/along Rio Bravo), add signage/amenities, improve connections & add new connection at Woodward with bridge over channel.	2.67	County of Bernalillo	\$998,230							2013	STP-E	657,672.00	657,672.00	\$0.00	100.00%	876,896.00							
A300510	NM 47 Medians & Roadside Landscaping	north of Tribal Services Complex entrance (MP 39.59)	Isleta Pueblo Boundary	Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)	0.92	Pueblo of Isleta	\$2,315,000							2013	STP-E	200,000.00	200,000.00	\$0.00	100.00%	266,666.67							
A300713	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2014)	AMPA wide		Bicycle & Pedestrian Safety Education Program.	0.00	City of Albuquerque-P&R	\$146,667							2013	STP-E	110,000.00	110,000.00	\$0.00	100.00%	146,666.67							
A300890	NM 314 Bike Lanes & Enhancements	Morris Rd	NM 6 (Main St)	Construct sidewalks, bicycle lanes, lighting, medians and outer curbs to manage access. Signage and other appurtenances included. Former CN=L3313.	1.59	Village of Los Lunas	\$2,855,618							2013	STP-E	329,938.00	329,938.00	\$0.00	100.00%	439,917.33	A300890						
A300910	NM 6 in Los Lunas Sidewalk Improvements	various locations		Sidewalk improvements and ADA compliance. COMPLETED.	0.00	NMDOT D-3	\$592,599							2013	STP-E	0.00	49,514.42	(\$49,514.42)	unprog	0.00	STP-E funds obligated for 2011 project -not in TIP						
A300910	NM 6 in Los Lunas Sidewalk Improvements	various locations		Sidewalk improvements and ADA compliance. COMPLETED.	0.00	NMDOT D-3	\$592,599							2013	STP-E	0.00	1,080.48	(\$1,080.48)	unprog	0.00	STP-E funds obligated for 2011 project -not in TIP						
A301120	I-25 & NM 6 Interchange Enhancements in Los Lunas	MP 203.19	MP 203.40	Landscaping of the NM 6 & I-25 Interchange.	0.21	Village of Los Lunas	\$1,200,000							2013	STP-E	900,000.00	900,000.00	\$0.00	100.00%	1,200,000.00							
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000							2013	STP-E	1,670,702.00	1,670,702.00	\$0.00	100.00%	2,227,602.67	A301180						
FUNDING CATEGORY TOTAL								2013	STP-E	3,868,312.00	-	3,918,906.90	=	(\$50,594.90)	101.31%												
A300190	Courthouse Road Improvements Stage II	NM 314	Calle Madero	Construct street improvements including: pavement, on-street parking, landscaping, sidewalks, curbs, bike lanes, crosswalks, drainage, signage, signal improvements and intersection improvements at side streets as needed.	0.30	Village of Los Lunas	\$772,472							2013	STP-Flex	660,000.00	660,000.00	\$0.00	100.00%	772,471.89	Funds obligated as STP-Small Urban						
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751							2013	STP-Flex	854,400.00	847,821.00	\$6,579.00	99.23%	999,999.97							
A300413	NM 333 Pavement Preservation Segment 3	Tijeras Area (MP 7.38)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	4.62	NMDOT D-3	\$2,650,000							2013	STP-Flex	1,537,920.00	1,083,133.19	\$454,786.81	70.43%	1,799,999.95							
A300422	NM 6 Bridge Replacement Timber Bridge #210	approx. MP 29.659	approx MP 30.659	Replace bridge with culvert pipe, modify superelevation, correct horizontal curve, widen approach shoulders, and other appurtenances as necessary.	1.00	NMDOT D-3	\$1,781,797							2013	STP-Flex	1,522,367.00	1,522,367.00	\$0.00	100.00%	1,781,796.53							
A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	0.00	NMDOT CRDC	\$1,848,071							2013	STP-Flex	1,518,992.00	1,270,601.32	\$248,390.68	83.65%	1,777,846.39	A300693						
A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	0.00	NMDOT CRDC	\$1,848,071							2013	STP-Flex	50,000.00	0.00	\$50,000.00	0.00%	58,520.60							
A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	0.00	NMDOT CRDC	\$1,848,071							2013	STP-Flex	10,000.00	0.00	\$10,000.00	0.00%	11,704.12							
A300890	NM 314 Bike Lanes & Enhancements	Morris Rd	NM 6 (Main St)	Construct sidewalks, bicycle lanes, lighting, medians and outer curbs to manage access. Signage and other appurtenances included. Former CN=L3313.	1.59	Village of Los Lunas	\$2,855,618							2013	STP-Flex	1,500,000.00	1,500,000.00	\$0.00	100.00%	1,755,617.93	A300890						
FUNDING CATEGORY TOTAL								2013	STP-Flex	7,653,679.00	-	6,883,922.51	=	\$769,756.49	89.94%												

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other	Bike/Ped Incl									Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
3100320	NM 304 South of Belen, Bridge #05235	MP 13.9	MP 14.4	Bridge replacement.	0.50	NMDOT CRDC	\$3,400,000	Y	Y	Y	Y	Y	Y	Y	Y	2013	STP-Rural	3,418.00	3,417.60	\$0.40	99.99%	4,000.47	3100320	Y	Y	Y	Y	Y	Y	16
FUNDING CATEGORY TOTAL								2013	STP-Rural	3,418.00	3,417.60	\$0.40	99.99%																	
3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	1.80	NMDOT D-3	\$12,273,942	Y	Y	Y	Y	Y	Y	Y	2013	STP-Sm Urb	854,400.00	812,646.93	\$41,753.07	95.11%	999,999.97	3100300	Y	Y	Y	Y	Y	Y	15	
3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	1.80	NMDOT D-3	\$12,273,942	Y	Y	Y	Y	Y	Y	Y	2013	STP-Sm Urb	180,014.00	0.00	\$180,014.00	0.00%	210,690.54		Y	Y	Y	Y	Y	Y	16	
A300422	NM 6 Bridge Replacement Timber Bridge #210	approx. MP 29.659	approx MP 30.659	Replace bridge with culvert pipe, modify superelevation, correct horizontal curve, widen approach shoulders, and other appurtenances as necessary.	1.00	NMDOT D-3	\$1,781,797	Y	Y	Y	Y	Y	Y	Y	2013	STP-Sm Urb	0.00	180,795.23	(\$180,795.23)	unprog	0.00	STP-Sm Urban funds obligated to cover overruns	Y	Y	Y	Y	Y	Y	11	
FUNDING CATEGORY TOTAL								2013	STP-Sm Urb	1,034,414.00	993,442.16	\$40,971.84	96.04%																	
A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, US550 & Don Tomas		Intersection improvements for pedestrian and vehicular safety and lighting.	0.00	Town of Bernalillo	\$4,010,456	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	3,175,255.00	3,175,255.00	\$0.00	100.00%	3,716,356.40	Obligated in FFY 14	Y	Y	Y	Y	Y	Y	03	
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	2.44	City of Rio Rancho	\$13,378,780	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	545,630.00	545,630.00	\$0.00	100.00%	638,611.87	STP-U funds split into PE and ROW	Y	Y	Y	Y	Y	Y	16	
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	2.44	City of Rio Rancho	\$13,378,780	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	1,110,200.00	1,110,200.00	\$0.00	100.00%	1,299,391.35	STP-U funds split into PE and ROW	Y	Y	Y	Y	Y	Y	15	
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	495,000.00	495,000.00	\$0.00	100.00%	579,353.92	Funds obligated as STP-Flex	Y	Y	Y	Y	Y	Y	03	
A300412	NM 333 Pavement Preservation Segment 2	Carnuel Area (MP 4.3)	Tijeras Area (MP 7.35)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	2.70	NMDOT D-3	\$1,800,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	1,537,920.00	1,423,845.32	\$114,074.68	92.58%	1,799,999.95		Y	Y	Y	Y	Y	Y	05	
A300413	NM 333 Pavement Preservation Segment 3	Tijeras Area (MP 7.38)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	4.62	NMDOT D-3	\$2,650,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	726,240.00	726,240.04	(\$0.04)	100.00%	849,999.98		Y	Y	Y	Y	Y	Y	05	
A300510	NM 47 Medians & Roadside Landscaping	north of Tribal Services Complex entrance (MP 39.59)	Isleta Pueblo Boundary	Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)	0.92	Pueblo of Isleta	\$2,315,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	100,000.00	100,000.00	\$0.00	100.00%	117,041.20		Y	Y	Y	Y	Y	Y	31	
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	1.24	City of Rio Rancho	\$2,747,167	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	640,800.00	640,800.00	\$0.00	100.00%	749,999.98		Y	Y	Y	Y	Y	Y	15	
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	1.24	City of Rio Rancho	\$2,747,167	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	826,235.00	826,235.00	\$0.00	100.00%	967,035.32		Y	Y	Y	Y	Y	Y	16	
A300591	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase II	I-25 (east side of roadway)	existing trail at Seagull Lane	Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming.	0.00	City of Albuquerque-DMD	\$1,900,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	427,200.00	427,200.00	\$0.00	100.00%	499,999.99		Y	Y	Y	Y	Y	Y	16	
A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	0.00	City of Albuquerque-DMD	\$2,640,824	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	132,154.00	132,154.00	\$0.00	100.00%	154,674.62		Y	Y	Y	Y	Y	Y	24	

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other									Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType															
A300780	AMPA Wide Comprehensive Regional Travel Survey	AMPA Wide		Conduct a data collection effort that includes a household survey, commercial vehicle survey, external station survey, transit on-board survey, and integration of survey results into the travel demand model.	0.00	MRMPO	\$1,170,412							2013	STP-U	400,000.00	400,000.00	\$0.00	100.00%	468,164.78		Y						Y	18																
A300840	Albuquerque City Great Streets (FY 2011)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	10.32	City of Albuquerque-DMD	\$1,006,554							2013	STP-U	0.00	240,000.00	(\$240,000.00)	unprog	0.00	Funds reobligated (proj was on inactive list)	Y	Y							Y	15														
A301040	Southern Blvd Corridor Study	Rainbow Blvd	NM 528	Prepare a corridor study	0.00	City of Rio Rancho	\$994,850	Y	Y					2013	STP-U	850,000.00	850,000.00	\$0.00	100.00%	994,850.16		Y	Y							Y	15														
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000	Y	Y	Y	Y	Y		2013	STP-U	2,886,404.00	2,886,404.00	\$0.00	100.00%	3,378,281.74	A301180	Y		Y							Y	03													
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509							2013	STP-U	132,866.00	132,866.00	\$0.00	100.00%	155,507.95	Obligated under different appr. code	Y								Y	43														
A301310	Bernalillo Main St Streetscape Phase III	Calle Presidente	Calle del Norte	Sidewalk replacement for ADA compliance, pedestrian and roadway lighting and ADA compliant crosswalks. Phases I & II under CN 3450.	0.00	Town of Bernalillo	\$789,515							2013	STP-U	320,000.00	0.00	\$320,000.00	0.00%	374,531.82												04													
A301320	Unser Blvd Rights-of-way Acquisition for Phase 2B	Farol Rd	Paseo del Volcan	Purchase rights-of-way	0.00	City of Rio Rancho	\$1,030,222							2013	STP-U	880,222.00	880,222.00	\$0.00	100.00%	1,030,222.35		Y		Y								Y	16												
L3409	Bernalillo Rail Runner Station Entrance Rd	NM 313, Camino del Pueblo	Rail Runner Station	Construct (incl Design) new 2 lane roadway, gutters, sidewalks, parking lot, etc. Total cost includes 2009 funds.	0.13	Town of Bernalillo	\$654,108	Y	Y	Y	Y	Y		2013	STP-U	495,000.00	0.00	\$495,000.00	0.00%	579,353.92													01												
TA00300	Rio Metro NMRX Capital Maintenance	Albuquerque Large Urban Area		Railroad track improvements on commuter rail line in Albuquerque UZA; includes tie replacement at various locations and Mountain Rd RRxing resurfacing & track rehab.	0.00	NM Rail Runner Exp.	\$1,117,743	Y	Y	Y		Y		2013	STP-U	955,000.00	955,000.00	\$0.00	100.00%	1,117,743.41	Funds Transferred to FTA NM95X117	Y										Y	23												
A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd	Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413	2.09	County of Bernalillo	\$819,288	Y	Y	Y	Y	Y	Y	2014	STP-U	8,544.00	8,544.32	(\$0.32)	100.00%	10,000.00	Funds programmed in FY 14 and obligated in FY 13	Y		Y									Y	16											
A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd	Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413	2.09	County of Bernalillo	\$819,288	Y	Y	Y	Y	Y	Y	2014	STP-U	17,088.00	17,088.00	\$0.00	100.00%	20,000.00	Funds programmed in FY 14 and obligated in FY 13	Y				Y							Y	15											
FUNDING CATEGORY TOTAL								2013	STP-U	16,661,758.00	15,972,683.68	=	\$689,074.32	95.86%																															
A301230	US 550 Traffic & Operations Study	NM 528	NM 313	Conduct traffic operations study. Project is funded with SPR (State Planning & Research) funds.	0.00	NMDOT D-3	\$500,000	Y	Y					2013	HPR	0.00	320,000.00	(\$320,000.00)	unprog	0.00	HPR funds obligated not in TIP.	Y	Y									Y	15												
FUNDING CATEGORY TOTAL								2013	HPR	0.00	320,000.00	=	(\$320,000.00)	uprog																															
Grand Total ALL Federal															116,181,024.00	109,528,294.21	=	\$6,652,729.79	94.27%																										
Grand Total Federal															67,253,714.00	66,297,188	=	\$956,526.50	98.58%																										

Control Number	Project Title	From	To	Project Description	ProjLength	Lead Agency	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog-Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	OverrideMatch	MPO Notes	Oblig Phase									
								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType	
A300732	ABQ Ride - TDM-Travel Demand Management (FY 2012)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	0.00	City of Albuquerque-ABQ Ride	\$1,006,250							2013	CMAQ-Mand	0.00	-12,916.71	\$12,916.71	0.00%	0.00		Net reduction of 2013 funds oblig/deobligated	Y	..	..	Y	..	..	..	24
A300733	ABQ Ride - TDM-Travel Demand Management (FY 2013)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	0.00	City of Albuquerque-ABQ Ride	\$1,006,250							2013	CMAQ-Mand	805,000.00	809,897.55	(\$4,897.55)	100.61%	942,181.62		Funds obligated higher than federal amt. prog'md	Y	..	..	Y	..	..	..	24
TA00061	ABQ Ride - Bus Stop Facilities Improvements (FY 2013)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	0.00	City of Albuquerque-ABQ Ride	\$351,124							2013	CMAQ-Mand	300,000.00	300,000.00	\$0.00	100.00%	351,123.59			Y	..	..	Y	..	..	..	23
TA00152	ABQ Ride - Fixed Route Expansions & Revisions (FY 2013)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.	0.00	City of Albuquerque-ABQ Ride	\$877,809							2013	CMAQ-Mand	500,000.00	1,230,156.90	(\$730,156.90)	246.03%	585,205.98		Oblig 12-1-12 of \$500,000; oblig 5-1-12 of \$730,157	Y	..	..	..	..	..	Y	23
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	0.00	City of Albuquerque-ABQ Ride	\$20,610,336							2013	FTA 5307 (Urban)	16,106,579.00	16,106,579.00	\$0.00	100.00%	19,405,517.00		Award NM90X0114	Y	..	..	..	..	..	Y	23
TA00093	ABQ Ride - Transit Enhancements (FY 2012 & 2013 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art. \$237,000=FY 2012 allocation previously under TA00092.	0.00	City of Albuquerque-ABQ Ride	\$434,276							2013	FTA 5307 (Urban)	347,421.00	347,421.00	\$0.00	100.00%	434,276.25		Award NM90X0114	Y	..	..	..	..	..	Y	23
TA00112	ABQ Ride - Transit Planning (FY 2013)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	0.00	City of Albuquerque-ABQ Ride	\$250,000							2013	FTA 5307 (Urban)	200,000.00	200,000.00	\$0.00	100.00%	250,000.00		Award Pending NM90X0119	Y	..	..	..	..	..	Y	27
TA00141	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2012)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. Some FTA 5307 funds are from FY 2011.	0.00	City of Albuquerque-ABQ Ride	\$1,250,000							2013	FTA 5307 (Urban)	1,000,000.00	1,000,000.00	\$0.00	100.00%	1,250,000.00		Award NM90X0114	Y	..	..	Y	..	..	..	23
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	0.00	City of Albuquerque-ABQ Ride	\$20,610,336							2013	FTA 5339	1,000,000.00	0.00	\$1,000,000.00	0.00%	1,204,819.00			..	..	..	..	..	..	..	23
							Lead Agency Total: ABQ-Ride	2013														20,259,000.00	-19,981,137.74	= \$277,862.26	98.63%							
A300703	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	0.00	City of Albuquerque-DMD	\$204,822							2013	CMAQ-Mand	175,000.00	175,000.00	\$0.00	100.00%	204,822.09			Y	..	..	Y	..	..	..	24
A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	0.00	City of Albuquerque-DMD	\$2,640,824							2013	CMAQ-Mand	1,867,846.00	1,867,846.00	\$0.00	100.00%	2,186,149.28			Y	Y	24		

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env
A301211	University Blvd - Los Picaros Widening	Approx 1000 - 1500 ft N+S of Los Picaros		Construct northbound University Blvd grade seperation over Loss Picaros Rd. Total length approx 1000 -1500 ft. Demo ID NM038. Local design funds as soft match.	0.20	City of Albuquerque-DMD	\$1,537,388							2013	HPP	1,229,910.00	1,229,910.00	\$0.00	100.00%	1,537,387.50	A301211	Y	..	..	Y	..	..	..	01
A300591	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase II	I-25 (east side of roadway)	existing trail at Seagull Lane	Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming.	0.00	City of Albuquerque-DMD	\$1,900,000							2013	STP-U	427,200.00	427,200.00	\$0.00	100.00%	499,999.99		Y	..	Y	..	..	..	..	16
A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	0.00	City of Albuquerque-DMD	\$2,640,824							2013	STP-U	132,154.00	132,154.00	\$0.00	100.00%	154,674.62		Y	..	..	Y	..	..	..	24
A300840	Albuquerque City Great Streets (FY 2011)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	10.32	City of Albuquerque-DMD	\$1,006,554							2013	STP-U	0.00	240,000.00	(\$240,000.00)	unprog	0.00	Funds reobligated (proj was on inactive list)	Y	Y	..	..	..	..	..	15
A300713	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2014)	AMPA wide		Bicycle & Pedestrian Safety Education Program.	0.00	City of Albuquerque-P&R	\$146,667							2013	STP-E	110,000.00	110,000.00	\$0.00	100.00%	146,666.67		Y	..	..	Y	..	..	..	38
A301271	Historic Rt 66 Wayfinding Signs in Albuquerque (FFY 2012 Funds)			Design, develop, and install new wayfinding signs on Historic Route 66 and other roads in the vicinity of Historic Route 66.	0.00	City of Albuquerque-Planning	\$150,000							2013	Scenic Byways	120,000.00	120,000.00	\$0.00	100.00%	150,000.00		Y	..	..	..	..	..	Y	15
							Lead Agency Total: CABQ						2013		4,062,110.00	4,302,110.00	(\$240,000.00)	105.91%											
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	2.44	City of Rio Rancho	\$13,378,780							2013	STP-U	545,630.00	545,630.00	\$0.00	100.00%	638,611.87	STP-U funds split into PE and ROW	Y	..	Y	..	..	..	..	16
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	2.44	City of Rio Rancho	\$13,378,780							2013	STP-U	1,110,200.00	1,110,200.00	\$0.00	100.00%	1,299,391.35	STP-U funds split into PE and ROW	Y	Y	..	..	..	..	..	15
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	1.24	City of Rio Rancho	\$2,747,167							2013	STP-U	640,800.00	640,800.00	\$0.00	100.00%	749,999.98		Y	Y	..	..	..	..	..	15
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	1.24	City of Rio Rancho	\$2,747,167							2013	STP-U	826,235.00	826,235.00	\$0.00	100.00%	967,035.32		Y	..	Y	..	..	..	..	16
A301040	Southern Blvd Corridor Study	Rainbow Blvd	NM 528	Prepare a corridor study	0.00	City of Rio Rancho	\$994,850							2013	STP-U	850,000.00	850,000.00	\$0.00	100.00%	994,850.16		Y	Y	..	..	..	..	..	15
A301320	Unser Blvd Rights-of-way Acquisition for Phase 2B	Farol Rd	Paseo del Volcan	Purchase rights-of-way	0.00	City of Rio Rancho	\$1,030,222							2013	STP-U	880,222.00	880,222.00	\$0.00	100.00%	1,030,222.35		Y	..	Y	16
							Lead Agency Total: Rio Rancho						2013		4,853,087.00	4,853,087.00	\$0.00	100.00%											

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other
A300102	Multi-modal Improvements at West Central Vicinity	I-40 & Atrisco Vista Blvd vicinity		Multi-modal Improvements as determined in scoping & PE; funds may be used for scoping & PE. Construction phase to be added once scope is established. Demo ID NM059. HPP funds CAN NOT be used for this purpose away from the interchange (as of 10-9-13).	4.00	County of Bernalillo	\$5,000,000							2013	HPP	4,000,000.00	0.00	\$4,000,000.00	0.00%	5,000,000.00		Funds not obligated. HPP not eligible for proposed improvements							31	
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	0.00	County of Bernalillo	\$17,960,961							2013	HPP	143,525.00	143,525.00	\$0.00	100.00%	179,406.25			Y						15	
A300621	Isleta Blvd (NM 314) Reconstruction (Stage I)	Muniz Rd	Gun Club Rd	Reconstruct roadway with shoulders. Other appurtenances as necessary. Demo ID NM024.	0.81	County of Bernalillo	\$233,964							2013	HPP	187,171.00	187,171.00	\$0.00	100.00%	233,963.75			Y			Y				04
A300095	SRTS: South Valley Safe Routes to Schools	McEwen Ave on south; Lucia St on west	Valdora Av on north; Isleta Blvd on east	Construct sidewalks on Byron Ave, Citation St, & McEwen Ave. Construct mid-block crossing with refuge median and HAWK signal at Isleta Blvd near McEwen Ave.	0.00	County of Bernalillo	\$500,000							2013	Safe Rts to Sch-Infrast	500,000.00	500,000.00	\$0.00	100.00%	500,000.00	Y		Y						28	
A300460	Bosque del Rio Trail & Chris Chavez Trail	BdR: S. Diversion Channel to Bridge Blvd.	CCT: S. Diversion Channel to Rio Bravo Blvd.	Reconstruct portions of the Bosque del Rio Trail (S Div Ch to approx 1200' N of Bridge Blvd) & Chris Chavez Trail (S Div Ch to/along Rio Bravo), add signage/amenities, improve connections & add new connection at Woodward with bridge over channel.	2.67	County of Bernalillo	\$998,230							2013	STP-E	657,672.00	657,672.00	\$0.00	100.00%	876,896.00	Y		Y						28	
A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd	Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413	2.09	County of Bernalillo	\$819,288							2014	STP-U	8,544.00	8,544.32	(\$0.32)	100.00%	10,000.00		Funds programmed in FY 14 and obligated in FY 13	Y		Y					16
A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd	Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413	2.09	County of Bernalillo	\$819,288							2014	STP-U	17,088.00	17,088.00	\$0.00	100.00%	20,000.00		Funds programmed in FY 14 and obligated in FY 13	Y				Y			15
							Lead Agency Total: BernCo	2013	5,514,000.00	1,514,000.32	(\$0.32)	27.46%																		
3100480	Socorro County Road #125 Bridge Replacement			Replace bridge and other appurtenances as necessary.	0.00	County of Socorro	\$1,248,600							2013	STP-Bridge Off Sys	758,880.00	0.00	\$758,880.00	0.00%	948,600.00										11
							Lead Agency Total: Socorro County	2013	758,880.00	0.00	\$758,880.00	0.00%																		
3100240	Manzano Exwy: Van Camp south to Rio del Oro & NM 47 to Dehan			All funds obligated per Rebecca 3-25-13.	0.00	County of Valencia	\$863,211							2013	HPP	690,569.00	0.00	\$690,569.00	0.00%	863,211.25										05
							Lead Agency Total: Valencia County	2013	690,569.00	0.00	\$690,569.00	0.00%																		
TA00280	Veterans' Initiative Website Development Project			Implement a one-click website for referrals to public transportation services, workforce services, human services, and the veterans' community.	0.00	MRCOG	\$407,500							2013	FTA 5309 (Bus/Facil)	282,500.00	282,500.00	\$0.00	100.00%	353,125.00		Award NM040030	Y			Y				23
TA00280	Veterans' Initiative Website Development Project			Implement a one-click website for referrals to public transportation services, workforce services, human services, and the veterans' community.	0.00	MRCOG	\$407,500							2013	FTA 5312	50,000.00	50,000.00	\$0.00	100.00%	50,000.00	Y	Award NM260004	Y			Y				23
TA00103	AMPA Wide JARC (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible Job Access Reverse Commute Programs.	0.00	MRCOG	\$526,868							2013	FTA 5316 (JARC)	421,494.00	421,494.00	\$0.00	100.00%	526,867.50		Award NM37X029	Y			Y				23
TA00163	AMPA Wide New Freedom Program (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible New Freedom programs.	0.00	MRCOG	\$283,840							2013	FTA 5317 (New Free)	227,072.00	227,072.00	\$0.00	100.00%	283,840.00		Award NM57X017	Y			Y				23
							Lead Agency Total: MRCOG	2013	981,066.00	981,066.00	\$0.00	100.00%																		

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other	Bike/Ped Incl										Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType				
A300780	AMPA Wide Comprehensive Regional Travel Survey	AMPA Wide		Conduct a data collection effort that includes a household survey, commercial vehicle survey, external station survey, transit on-board survey, and integration of survey results into the travel demand model.	0.00	MRMPO	\$1,170,412										2013	STP-U	400,000.00	400,000.00	\$0.00	100.00%	468,164.78			Y						Y	18		
							Lead Agency Total: MRMPO							2013		400,000.00	400,000.00	\$0.00	100.00%																
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383										2013	Bridge R & R - On	0.00	336,272.73	(\$336,272.73)	unprog	0.00	Let Adjustment - not in TIP			Y							10	
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000										2013	CMAQ-Flex	4,485,600.00	4,485,600.00	\$0.00	100.00%	5,249,999.85	\$74,116.32 obligated for PE and remainder Cons.			Y							03	
3100320	NM 304 South of Belen, Bridge #05235	MP 13.9	MP 14.4	Bridge replacement.	0.50	NMDOT CRDC	\$3,400,000										2013	Equity Bonus	2,884,454.00	2,809,363.49	\$75,090.51	97.40%	3,375,999.44	3100320			Y							11	
3100320	NM 304 South of Belen, Bridge #05235	MP 13.9	MP 14.4	Bridge replacement.	0.50	NMDOT CRDC	\$3,400,000										2013	Equity Bonus	17,088.00	0.00	\$17,088.00	0.00%	20,000.00											43	
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383										2013	Equity Bonus	0.00	34,447.46	(\$34,447.46)	unprog	0.00	Let Adjustment - not in TIP			Y								03
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509										2013	Equity Bonus	519,606.00	519,606.00	\$0.00	100.00%	608,153.07	Obligated as part of two sep EB obligations			Y							03	
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509										2013	Equity Bonus	375,936.00	375,936.00	\$0.00	100.00%	439,999.99	Obligated as part of two sep EB obligations			Y							16	
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509										2013	Equity Bonus	168,581.00	168,581.00	\$0.00	100.00%	197,309.22	Obligated as part of two sep EB obligations			Y							43	
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509										2013	Equity Bonus	0.00	2,113,589.55	(\$2,113,589.55)	unprog	0.00	EB obligated but not programmed			Y								03
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000										2013	HPP	6,877,590.00	6,877,590.00	\$0.00	100.00%	8,596,987.50	A301180			Y							16	

Control Number	Project Title	From	To	Project Description	ProjLength	Lead Agency	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog-Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	OverrideMatch	MPO Notes	Oblig Phase						
								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383							2013	IM	0.00	99,124.00	(\$99,124.00)	unprog	0.00		Let Adjustment - not in TIP	Y						10
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	0.26	NMDOT CRDC	\$6,993,383							2013	IM	0.00	57,485.94	(\$57,485.94)	unprog	0.00		Let Adjustment - not in TIP	Y						03
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509							2013	IM	5,293,562.00	3,065,374.41	\$2,228,187.59	57.91%	5,714,121.37		Obligated only partial IM programmed	Y						03
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509							2013	NHS	2,061,768.00	2,061,768.46	(\$0.46)	unprog	2,413,117.91		A301220	Y						03
A300060	Coors Blvd Northbound Lane Addition	S.I.P.I. (MP 4.25)	Coors Bypass (Calabacillas Arroyo)	Build an Additional Northbound lane and realign PdN EB to north ramp. Project UNDERWAY.	1.09	NMDOT CRDC	\$3,000,000							2013	Safety (HSIP)	0.00	150,343.73	(\$150,343.73)	unprog	0.00		HSIP-0448(17)5 HSIP fund obligated not in TIP	Y						01
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000							2013	STP-E	1,670,702.00	1,670,702.00	\$0.00	100.00%	2,227,602.67		A301180	Y						28
A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	0.00	NMDOT CRDC	\$1,848,071							2013	STP-Flex	1,518,992.00	1,270,601.32	\$248,390.68	83.65%	1,777,846.39		A300693	Y						11
A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	0.00	NMDOT CRDC	\$1,848,071							2013	STP-Flex	50,000.00	0.00	\$50,000.00	0.00%	58,520.60									15
A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	0.00	NMDOT CRDC	\$1,848,071							2013	STP-Flex	10,000.00	0.00	\$10,000.00	0.00%	11,704.12									16
3100320	NM 304 South of Belen, Bridge #05235	MP 13.9	MP 14.4	Bridge replacement.	0.50	NMDOT CRDC	\$3,400,000							2013	STP-Rural	3,418.00	3,417.60	\$0.40	99.99%	4,000.47		3100320	Y						16
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	0.00	NMDOT CRDC	\$95,000,000							2013	STP-U	2,886,404.00	2,886,404.00	\$0.00	100.00%	3,378,281.74		A301180	Y						03
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	1.26	NMDOT CRDC	\$23,440,509							2013	STP-U	132,866.00	132,866.00	\$0.00	100.00%	155,507.95		Obligated under different appr. code	Y						43

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other
A300670	Alameda & Broadway Combined Intersection Project	NM 47, Broadway Blvd @ Prosperity Ave	NM 528, Alameda Blvd @ Alameda Park Dr.	Installation of a traffic signal & ITS components and various intersection improvements such as signage, street lighting, ADA compliance, drainage improvements, crosswalks and pavement markings	0.40	NMDOT D-3	\$1,170,412							2013	CMAQ-Mand	0.00	1,046.55	(\$1,046.55)	unprog	0.00	CMAQ-Mand funds obligated due to cost overruns	Y			Y					24
A300763	ITS - District 3 Deployment of ITS (FY 2013)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture		NMDOT D-3	\$1,484,081							2013	CMAQ-Mand	577,364.00	577,364.00	\$0.00	100.00%	675,753.73		Y			Y					24
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751							2013	Equity Bonus	0.00	21,237.78	(\$21,237.78)	unprog	0.00	EB fund obligated not in TIP	Y	Y							15
A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Enchanted Hills Blvd	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID NM062.	1.09	NMDOT D-3	\$3,801,345							2013	Equity Bonus	0.00	31,588.66	(\$31,588.66)	unprog	0.00	Funds obligated due to cost overruns	Y						Y		44
A300803	District 3 On-Call Planning & Design Support (FY 2013)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. COMBINED into A300802.	0.00	NMDOT D-3	\$300,000							2013	Equity Bonus	0.00	256,320.00	(\$256,320.00)	unprog	0.00	EB funds obligated not in TIP	Y	Y			Y	Y			18
A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Enchanted Hills Blvd	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID NM062.	1.09	NMDOT D-3	\$3,801,345							2013	HPP	0.00	0.58	(\$0.58)	unprog	0.00	A300383	Y			Y					03
A301261	Coors Blvd Rehabilitation Near I-40	Hanover Rd (MP 14.00)	Quail Rd (MP 16.00)	Pavement rehabilitation and/or reconstruction and other appurtenances as needed. Demo ID NM041.	2.00	NMDOT D-3	\$2,700,000							2013	HPP	2,350,768.00	2,350,767.78	\$0.22	100.00%	2,938,460.00		Y			Y					05
A300360	I-25, NM 317 Isleta Pueblo to Broadway - Pavement Preservation	MP 207 (approx.)	MP 217 (approx.) near Broadway Blvd	Pavement preservation (mill and inlay and open-graded friction course) including pavement markings, signage, and other appurtenances as necessary. NOTE: MP 207-209 tbd under A300361. COMPLETED.	2.00	NMDOT D-3	\$3,967,655							2013	IM	0.00	148,435.75	(\$148,435.75)	unprog	0.00	IM funds obligated due to cost overruns	Y			Y					05
3100430	BL0013 & NM 314 Lighting Project			Install street lighting. Termini: I-25 at Exit 191- Belen Business Loop BL0013 fr MM 4.12 to MM 6.6 & NM 314 fr MM 0.0 to MM 0.25	0.00	NMDOT D-3	\$750,000							2013	NHPP	640,800.00	575,029.14	\$65,770.86	89.74%	749,999.98	3100430	Y			Y					21
A300371	I-25 NB Lane Addition	Comanche Rd (MP 227.57)	Jefferson St (MP 229.51)	Additional northbound lane from Comanche to Jefferson including pavement markings and other appurtenances as necessary.	1.94	NMDOT D-3	\$3,052,614							2013	NHPP	0.00	521,617.14	(\$521,617.14)	unprog	0.00	Let Adjustment-not in TIP	Y			Y					01
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751							2013	NHPP	12,220,823.00	11,728,817.85	\$492,005.15	95.97%	14,303,397.30		Y			Y					03
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751							2013	NHPP	213,600.00	0.00	\$213,600.00	0.00%	249,999.99										16
A300802	District 3 On-Call Planning & Design Support (FY 2012-2013)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	0.00	NMDOT D-3	\$600,000							2013	NHPP	256,320.00	256,320.00	\$0.00	100.00%	299,999.99		Y	Y			Y	Y			18
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	0.20	NMDOT D-3	\$4,936,241							2013	NHPP	2,258,486.00	2,258,486.00	\$0.00	100.00%	2,643,359.01		Y			Y					04

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType					
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	0.20	NMDOT D-3	\$4,936,241		Y	Y	Y	..	Y	..	..	2013	NHPP	3,000.00	-	3,000.00	=	\$0.00	100.00%	3,511.24				Y	..	..	..	..	..	16	
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	0.20	NMDOT D-3	\$4,936,241		Y	Y	Y	..	Y	..	..	2013	NHPP	10,000.00	-	10,000.00	=	\$0.00	100.00%	11,704.12				Y	..	..	..	..	..	Y	43
A301340	District 3 Bridge Deck Overlays	Various bridges on I-25 & I-40		Epoxy polymer bridge deck overlay on bridge #6228, 6229, 6203, 6204, 8700, 8509, 8510, 9341, 9342, 6104, 6105 & 8793.	0.00	NMDOT D-3	\$1,075,103		Y	Y	Y	..	Y	..	..	2013	NHPP	918,568.00	-	918,568.00	=	\$0.00	100.00%	1,075,102.97				Y	..	..	Y	..	..	..	14
A300094	SRTS: NM 448 Corrales Rd Pedestrian/Crosswalk Improvements	Cabezon Rd (approx. MP 7)	approx. Milepoint 9	Crosswalk and other pedestrian improvements as needed.	0.00	NMDOT D-3	\$50,000						Y	Y	..	2013	Safe Rts to Sch-Infrastr	50,000.00	-	50,000.00	=	\$0.00	100.00%	50,000.00	A300094			Y	..	..	..	..	..	Y	44
A301090	NM 47 Safety Project	Chical Rd (MP 35)	NM 147 (MP 38)	Intersection safety improvements.	0.00	NMDOT D-3	\$771,778		Y	Y	Y	Y	Y	..	..	2013	Safety (HSIP)	714,975.00	-	714,975.00	=	\$0.00	100.00%	771,777.85	Funds later reduced \$122,658.65 as let adj		Y	Y	..	Y	Y	Y	..	..	21
A301170	NM 333 & NM 217 Intersection Improvements	MP 15.2 on NM 333	MP 10.5 on NM 217	Construct left turn lanes on NM 333 both EB and WB & redefine the intersection reducing its width, etc. Includes pavement markings, signage, redefining access existing ingress & egress access to selected mailbox clusters & possible lighting improvements.	0.00	NMDOT D-3	\$1,500,000		Y	Y	Y	..	Y	..	..	2013	Safety (HSIP)	1,389,600.00	-	1,280,799.27	=	\$108,800.73	92.17%	1,500,000.01	Funds later reduced \$140,983.96 for let adj		Y	..	..	Y	..	..	..	..	21
A300910	NM 6 in Los Lunas Sidewalk Improvements	various locations		Sidewalk improvements and ADA compliance. COMPLETED.	0.00	NMDOT D-3	\$592,599		Y	Y	Y	..	Y	..	Y	2013	STP-E	0.00	-	49,514.42	=	(\$49,514.42)	unprog	0.00	STP-E funds obligated for 2011 project -not in TIP		Y	..	..	Y	..	..	..	..	28
A300910	NM 6 in Los Lunas Sidewalk Improvements	various locations		Sidewalk improvements and ADA compliance. COMPLETED.	0.00	NMDOT D-3	\$592,599		Y	Y	Y	..	Y	..	Y	2013	STP-E	0.00	-	1,080.48	=	(\$1,080.48)	unprog	0.00	STP-E funds obligated for 2011 project -not in TIP		Y	..	..	Y	..	..	..	..	28
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751		Y	Y	Y	Y	Y	..	..	2013	STP-Flex	854,400.00	-	847,821.00	=	\$6,579.00	99.23%	999,999.97			Y	Y	..	..	..	..	..	15	
A300413	NM 333 Pavement Preservation Segment 3	Tijeras Area (MP 7.38)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	4.62	NMDOT D-3	\$2,650,000		Y	Y	Y	..	Y	..	..	2013	STP-Flex	1,537,920.00	-	1,083,133.19	=	\$454,786.81	70.43%	1,799,999.95			Y	..	..	Y	..	..	..	..	05
A300422	NM 6 Bridge Replacement Timber Bridge #210	approx. MP 29.659	approx MP 30.659	Replace bridge with culvert pipe, modify superelevation, correct horizontal curve, widen approach shoulders, and other appurtenances as necessary.	1.00	NMDOT D-3	\$1,781,797		..	Y	Y	Y	Y	..	..	2013	STP-Flex	1,522,367.00	-	1,522,367.00	=	\$0.00	100.00%	1,781,796.53			Y	..	..	Y	..	..	..	..	11
3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	1.80	NMDOT D-3	\$12,273,942		Y	Y	Y	Y	Y	..	..	2013	STP-Sm Urb	854,400.00	-	812,646.93	=	\$41,753.07	95.11%	999,999.97	3100300		Y	Y	..	..	..	..	..	..	15
3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	1.80	NMDOT D-3	\$12,273,942		Y	Y	Y	Y	Y	..	..	2013	STP-Sm Urb	180,014.00	-	0.00	=	\$180,014.00	0.00%	210,690.54			..	..	..	..	..	..	..	..	16
A300422	NM 6 Bridge Replacement Timber Bridge #210	approx. MP 29.659	approx MP 30.659	Replace bridge with culvert pipe, modify superelevation, correct horizontal curve, widen approach shoulders, and other appurtenances as necessary.	1.00	NMDOT D-3	\$1,781,797		..	Y	Y	Y	Y	2013	STP-Sm Urb	0.00	-	180,795.23	=	(\$180,795.23)	unprog	0.00	STP-Sm Urban funds obligated to cover overruns		Y	Y	11
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	2.68	NMDOT D-3	\$17,532,751		Y	Y	Y	Y	Y	2013	STP-U	495,000.00	-	495,000.00	=	\$0.00	100.00%	579,353.92	Funds obligated as STP-Flex		Y	Y	03
A300412	NM 333 Pavement Preservation Segment 2	Carnuel Area (MP 4.3)	Tijeras Area (MP 7.35)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	2.70	NMDOT D-3	\$1,800,000		Y	Y	Y	..	Y	..	..	2013	STP-U	1,537,920.00	-	1,423,845.32	=	\$114,074.68	92.58%	1,799,999.95			Y	..	..	Y	..	..	..	..	05
A300413	NM 333 Pavement Preservation Segment 3	Tijeras Area (MP 7.38)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	4.62	NMDOT D-3	\$2,650,000		Y	Y	Y	..	Y	..	..	2013	STP-U	726,240.00	-	726,240.04	=	(\$0.04)	100.00%	849,999.98			Y	..	..	Y	..	..	..	..	05
A301230	US 550 Traffic & Operations Study	NM 528	NM 313	Conduct traffic operations study. Project is funded with SPR (State Planning & Research) funds.	0.00	NMDOT D-3	\$500,000		Y	Y	2013	HPR	0.00	-	320,000.00	=	(\$320,000.00)	unprog	0.00	HPR funds obligated not in TIP.		Y	Y	15

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								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other	Bike/Ped Incl										Ob?	PE	ROW	Constr/Impl	Des	Env
3100410	Paizalas Rd Railroad Xing #019504 north of US 60 & south of Belen	RR MP 0948.12; 1 mile N of Exit 175	1/4 mile east of NM 116	Lights, gates and new concrete surface.	0.00	NMDOT Transit Rail	\$385,000								2013	Rail Protect. Devices (Sect 130)	356,664.00	282,585.35	\$74,078.65	79.23%	385,000.00	3100410	Y						22
A300313	Courthouse Rd & NMRX Gate Upgrades	Courthouse Rd at Railroad Crossing	Crossing #0194624	Upgrade from a two-quadrant gate railroad crossing to a four-quadrant railroad crossing.	0.00	NMDOT Transit Rail	\$125,000								2013	Rail Protect. Devices (Sect 130)	112,500.00	0.00	\$112,500.00	0.00%	125,000.00								22
A300314	Morris Road & NMRX Gate Upgrades	Morris Rd at Railroad Crossing	Crossing #019463F	Upgrade two-quadrant gate railroad crossing to a four-quadrant railroad crossing.	0.00	NMDOT Transit Rail	\$100,000								2013	Rail Protect. Devices (Sect 130)	90,000.00	0.00	\$90,000.00	0.00%	100,000.00								22
A301280	Railroad Crossing Imprv.-Calle del Oro	Crossing # 019467H		Widen and imrove railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$75,000								2013	Rail Xing Haz Elim (Sect 130)	67,500.00	0.00	\$67,500.00	0.00%	75,000.00								22
A301286	Railroad Crossing Imprv.-Tribal Road #53 in Isleta Pueblo	Crossing #019463F		Resurface railroad crossing and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$56,719								2013	Rail Xing Haz Elim (Sect 130)	51,047.00	51,047.00	\$0.00	100.00%	56,718.89		Y						22
A301287	Railroad Crossing Imprv.-Morris Road in Los Lunas	Crossing # 019443U		Rehabilitate railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$56,719								2013	Rail Xing Haz Elim (Sect 130)	51,047.00	51,047.00	\$0.00	100.00%	56,718.89		Y						22
RR00012	Railroad Crossing Imprv.- South Camino de Los Chavez Crossing	Crossing # 019469P		Imrove railroad crossing; includes crossing surface improvements, signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$72,000								2013	Rail Xing Haz Elim (Sect 130)	64,800.00	66,701.00	(\$1,901.00)	unprog	72,000.00		Y						22
RR00011	Railroad Crossing Imprv.-North Camino de Los Chavez Crossing	Crossing # 019469N		Imrove railroad crossing; includes crossing surface improvements, signage, pavement markings and other appurtenances as necessary.	0.00	NMDOT Transit Rail	\$72,000								2013	Safety (HSIP)	66,701.00	66,701.00	\$0.00	100.00%	72,000.22		Y						22
							Lead Agency Total: NMDOT	2013							59,129,391.00	58,803,972.15	\$325,418.85	99.45%											
A301085	Tribal Road #40 Construction	Current TR #40 Terminus (MP 1.0)	NM 314	Construct approx. 0.7 mile road. Includes 24' wide typical section, with curbs, shoulders, grading, drainage, and retention pond improvements.	0.00	Pueblo of Isleta	\$1,389,000								2013	FLHP-Indian Res Rds (IRR)	1,389,000.00	1,389,000.00	\$0.00	100.00%	1,389,000.00								01
A300510	NM 47 Medians & Roadside Landscaping	north of Tribal Services Complex entrance (MP 39.59)	Isleta Pueblo Boundary	Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)	0.92	Pueblo of Isleta	\$2,315,000								2013	FLHP-Tribal Trans Prog	186,292.00	186,292.00	\$0.00	100.00%	186,292.00								31
A300510	NM 47 Medians & Roadside Landscaping	north of Tribal Services Complex entrance (MP 39.59)	Isleta Pueblo Boundary	Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)	0.92	Pueblo of Isleta	\$2,315,000								2013	STP-E	200,000.00	200,000.00	\$0.00	100.00%	266,666.67		Y						31
A300510	NM 47 Medians & Roadside Landscaping	north of Tribal Services Complex entrance (MP 39.59)	Isleta Pueblo Boundary	Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)	0.92	Pueblo of Isleta	\$2,315,000								2013	STP-U	100,000.00	100,000.00	\$0.00	100.00%	117,041.20		Y						31
							Lead Agency Total: Pueblo of Isleta	2013							1,875,292.00	1,875,292.00	\$0.00	100.00%											

Control Number	Project Title	From	To	Project Description	ProjLength	Lead Agency	Total Estimated Project Cost	Project Phase						FFY	Funding Category	Federal Amt Programmed in TIP	Federal Obligated Amount	Difference Prog-Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	OverrideMatch	MPO Notes	Oblig Phase										
								Ph Env	Ph PE	Ph Design	Ph ROW	Ph Constr	Ph Other										Bike/Ped Incl	Ob?	PE	ROW	Constr/Impl	Des	Env	Other	WorkType		
TA00300	Rio Metro NMRX Capital Maintenance	Albuquerque Large Urban Area		Railroad track improvements on commuter rail line in Albuquerque UZA; includes tie replacement at various locations and Mountain Rd RRxing resurfacing & track rehab.	0.00	Rio Metro NMRRX	\$1,117,743							2013	STP-U	955,000.00	955,000.00	=	\$0.00	100.00%	1,117,743.41		Transferred to FTA NM95X117	Y						Y	23		
TA00261	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2012 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	0.00	Rio Metro NMRRX	\$7,998,038							2013	FTA 5307 (Urban)	6,398,430.00	6,398,430.00	=	\$0.00	100.00%	7,998,037.50		FTA grant NM-90-X111 awarded	Y						Y	23		
Lead Agency Total: Rio Metro NMRRX																						2013		7,353,430.00	7,353,430.00	=	\$0.00	100.00%					
A300743	Rio Metro TDM-Travel Demand Management (FY 2013)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	0.00	Rio Metro Transit Dist	\$328,579							2013	CMAQ-Mand	280,738.00	280,738.00	=	\$0.00	100.00%	328,579.11		Funds transferred to FTA grant NM95-X016	Y			Y				Y	24	
A300744	Rio Metro TDM-Travel Demand Management (For FY 2014)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	0.00	Rio Metro Transit Dist	\$338,381							2013	CMAQ-Mand	289,113.00	289,113.00	=	\$0.00	100.00%	338,381.31		CMAQ funds transferred to FTA	Y			Y				Y	24	
TA00033	Rio Metro Transit Facilities (FY 2013)	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	0.00	Rio Metro Transit Dist	\$175,562	Y	Y	Y	Y	Y			2013	CMAQ-Mand	150,000.00	150,000.00	=	\$0.00	100.00%	175,561.79		Funds transferred to FTA grant NM 95-X015	Y	Y	Y	Y	Y	Y		Y	23
TA00290	Rio Metro Transit Asset Management System (TAMS) (FY 2012 Alloc.)			Purchase, implement and maintain an automated Transit Asset Management System (TAMS)	0.00	Rio Metro Transit Dist	\$425,000							2013	FTA 5309(b) SGR	340,000.00	340,000.00	=	\$0.00	100.00%	425,000.00		FTA grant NM-04-0029 awarded.	Y							Y	23	
TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	0.00	Rio Metro Transit Dist	\$1,941,415							2013	FTA 5311 Admin	177,188.00	177,188.00	=	\$0.00	100.00%	221,485.00		NMDOT Contract M01162 awarded.	Y							Y	23	
TA00183	Rio Metro Transit Capital (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Capital purchase.	0.00	Rio Metro Transit Dist	\$20,000							2013	FTA 5311 Capital	16,000.00	16,000.00	=	\$0.00	100.00%	20,000.00		NMDOT Contract M01162 awarded	Y			Y				Y	23	
TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	0.00	Rio Metro Transit Dist	\$1,941,415							2013	FTA 5311 Operating	697,464.00	697,464.00	=	\$0.00	100.00%	1,394,928.00	Y	NMDOT Contract M01162 awarded.	Y							Y	23	
TA00222	Rio Metro Transit Rural JARC (FY 2013)	Rio Metro Transit District Wide	outside Albuquerque Census Defined Urban Area	Fund and/or provide Job Access Reverse Commute programs.	0.00	Rio Metro Transit Dist	\$444,400							2013	FTA 5316 (JARC)	226,500.00	226,500.00	=	\$0.00	100.00%	453,000.00	Y	NMDOT Contract M01163 awarded.	Y							Y	23	
Lead Agency Total: Rio Metro RTD																						2013		2,177,003.00	2,177,003.00	=	\$0.00	100.00%					
A300104	I-25 Landscaping & Signage Enhancements at NM 473 in Bernalillo	approx. MP 240	approx. MP 241	Landscaping and signage improvements (Demo ID NM048)	1.00	Town of Bernalillo	\$344,489	Y	Y	Y		Y			2013	HPP	275,591.00	275,591.00	=	\$0.00	100.00%	344,488.75		A300104	Y			Y					31
A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, US550 & Don Tomas		Intersection improvements for pedestrian and vehicular safety and lighting.	0.00	Town of Bernalillo	\$4,010,456	Y	Y	Y	Y	Y			2013	STP-U	3,175,255.00	3,175,255.00	=	\$0.00	100.00%	3,716,356.40		Obligated in FFY 14	Y			Y					03
A301310	Bernalillo Main St Streetscape Phase III	Calle Presidente	Calle del Norte	Sidewalk replacement for ADA compliance, pedestrian and roadway lighting and ADA compliant crosswalks. Phases I & II under CN 3450.	0.00	Town of Bernalillo	\$789,515					Y			2013	STP-U	320,000.00	0.00	=	\$320,000.00	0.00%	374,531.82											04
L3409	Bernalillo Rail Runner Station Entrance Rd	NM 313, Camino del Pueblo	Rail Runner Station	Construct (incl Design) new 2 lane roadway, gutters, sidewalks, parking lot, etc. Total cost includes 2009 funds.	0.13	Town of Bernalillo	\$654,108	Y	Y	Y	Y	Y		Y	2013	STP-U	495,000.00	0.00	=	\$495,000.00	0.00%	579,353.92											01
Lead Agency Total: Town of Bernalillo																						2013		4,265,846.00	3,450,846.00	=	\$815,000.00	80.89%					

