



Mid-Region Metropolitan Planning Organization
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ANNUAL Project Listing
Final Report
for
Federal Fiscal Year 2014-2015 (FFY 2015)
for the
Albuquerque
Metropolitan Planning Area
(AMPA)



[Compiled pursuant to Federal Regulation 23 CFR 450.332]



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SUMMARY

FFY 2015 FEDERAL OBLIGATIONS & AWARDS – ANNUAL PROJECT LISTING

Pursuant to federal regulations, the Mid-Region Metropolitan Planning Organization (MRMPO) has compiled the *Annual Project Listing of Federal Obligations and Awards for Federal Fiscal Year 2014-2015 (FFY 2015)*

Federal Requirements

Federal Regulation 23 CFR 450.332 requires the state, public transportation operators and the metropolitan planning organization to produce an annual listing of obligated projects within a metropolitan planning area no later than 90 days following the end of the fiscal year. The following information is required in the report:

- for each project with funds programmed in the year, the amounts of federal fund requested [programmed],
- for each project with funds programmed in the year, the amounts of federal fund obligated,
- for each project, the amount of federal funds remaining and available in subsequent years,
- each project's description, termini, length, scope and phase of work, and
- the lead agency responsible for carrying out the project.

Attachment A satisfies these requirements. In addition to the required listing, the Mid-Region Metropolitan Planning Organization conducts various analyses of the information to use in evaluating and improving the management of the Transportation Improvement Program (TIP).

Review of Each Project (Attachment A)

The *Annual Project Listing* denotes for each project and funding category, the amount programmed in the Transportation Improvement Program (TIP), the amount actually obligated or awarded, the difference between the two, and project specific explanations. This list includes all Federal projects programmed in the TIP in FFY 2015 along with each project's Federal funding that was obligated during the preceding year and all Federal funding remaining and available for subsequent years of the TIP.

FFY 2015 Review by Various Federal Highway Transportation Funding Categories (Attachment B)

An analysis of all Federal Highway Administration (FHWA) Fund Sources for FFY 2015 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2015. This is an analysis of the TIP management process using the end-of-fiscal-year data since TIP revisions throughout the year have modified various projects' funding.

FFY 2015 Review by Lead Agency for All Federal Funding Categories (Attachment C)

An analysis of all federal fund sources by lead agency for FFY 2015 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2015.

FFY 2015 Summary of Results by Core Federal Highway Administration Funding Categories

In FFY 2015 the Albuquerque Metropolitan Planning Area (AMPA) obligated 100.28% of all its programmed funding for its core FHWA program funding categories. This percentage translates into \$60,430,919.11 of transportation related improvements/dollars being utilized out of the estimated \$60,259,933.00 to be programmed for the AMPA in FFY 2015. The total amount of excess core FHWA funds obligated in the AMPA amounts to \$170,986.11. The analysis of each funding category shows similar results. Please note that some percentages are higher or lower than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA. Also, occasional letting adjustments were made to projects where the total bid amount came in under or over the original programmed amount. Please refer to the notes section in Attachments A, B and C for clarification with these occurrences.

The main noteworthy change in the FFY 2015 obligation report is the overall percentage increase of obligated funds by 12.33% for the core FHWA program in comparison to last year's percentage of obligated funds comprising of 87.95%. The main contributing factor for the increase was excess obligations for the NHPP and STP-Flex funding categories where amounts came in over the original programmed amounts in the TIP which lead to higher percentages of funds obligated in FFY 2015. If excess funds had not been obligated for NHPP and STP-Flex funding categories, the AMPA would have obligated 98.61% of all its programmed funding for its core FHWA program fund categories in FFY 2015. This percentage translates into \$59,422,027.00 of transportation related improvements/dollars being utilized out of the estimated \$60,259,933.00 to be programmed for the AMPA in FFY 2015. The total amount of core FHWA funds unobligated in the AMPA amounts to \$837,906.00. With this scenario, the

shortcomings in obligations are coming from the 90.83% obligation of STP-Sm Urban funding category and the 93.74% obligation of all TAP funding categories. Please reference Tables 1, 2 and 3 below for more detail on all Federal Highway Administration (FHWA) core program funding categories.

Table 1: Federal Highway Administration (FHWA) Core Program Funding Categories

FFY	Funding Category	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2015	CMAQ-Mand	\$3,810,803.00	-	\$3,810,803.00	=	\$0.00	100.00%
2015	NHPP	\$20,176,409.00	-	\$20,587,222.11	=	(\$410,813.11)	102.04%
2015	STP-Bridge Off Sys	\$341,369.00	-	\$341,369.00	=	\$0.00	100.00%
2015	STP-Flex	\$7,993,366.00	-	\$8,591,445.00	=	(\$598,079.00)	107.48%
2015	STP-Sm Urb	\$8,199,021.00	-	\$7,446,822.00	=	\$752,199.00	90.83%
2015	STP-U	\$18,369,773.00	-	\$18,369,773.00	=	\$0.00	100.00%
2015	TAP All Categories	\$1,369,192.00	-	\$1,283,485.00	=	\$85,707.00	93.74%
2015	Grand Total	\$60,259,933.00	-	\$60,430,919.11	=	(\$170,986.11)	100.28%

Table 2: Federal Highway Administration (FHWA) Core Prog. Funding Categories without Excess Obligations

FFY	Funding Category	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2015	CMAQ-Mand	\$3,810,803.00	-	\$3,810,803.00	=	\$0.00	100.00%
2015	NHPP without excess obligations	\$20,176,409.00		\$20,176,409.00		\$0.00	100.00%
2015	STP-Bridge Off Sys	\$341,369.00	-	\$341,369.00	=	\$0.00	100.00%
2015	STP-Flex without excess obligations	\$7,993,366.00		\$7,993,366.00		\$0.00	100.00%
2015	STP-Sm Urb	\$8,199,021.00	-	\$7,446,822.00	=	\$752,199.00	90.83%
2015	STP-U	\$18,369,773.00	-	\$18,369,773.00	=	\$0.00	100.00%
2015	TAP All Categories	\$1,369,192.00	-	\$1,283,485.00	=	\$85,707.00	93.74%
2015	Grand total without Excess obligations	\$60,259,933.00	-	\$59,422,027.00	=	\$837,906.00	98.61%

* Green rows denote funding categories that were modified to show no excess obligations as a comparative analysis with table 1

FY 2015 Summary of Results by Lead Agency

In FFY 2015 the Albuquerque Metropolitan Planning Area obligated 97.73% of all its programmed funding for all Federal fund sources. This percentage translates into \$111,068,146.44 of transportation related improvements/dollars being utilized within the region out of the estimated \$113,653,625.86 programmed for the region in FFY 2015. The total amount of all federal funds unobligated in the AMPA amounts to \$2,585,479.43. Please note that some percentages are higher than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA and occasional letting adjustments. Please refer to the notes section in Attachments A, B and C for clarification on these occurrences.

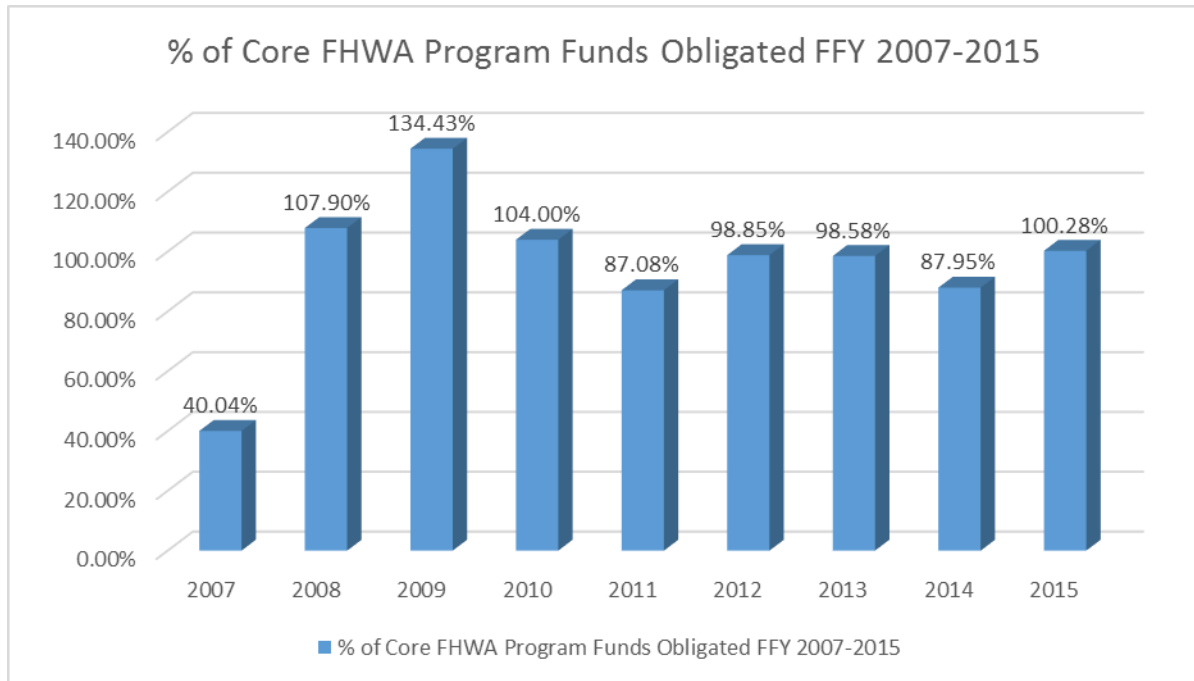
Table 3: Percent of Programmed Funds Obligated by Lead Agency for All Fund Federal Fund Sources

FFY	Lead Agency	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2015	City of Albuquerque-ABQ Ride	\$16,607,100.00	\$16,607,100.00	\$0.00	100.00%
2015	City of Albuquerque-DMD	\$3,141,369.00	\$3,141,369.00	\$0.00	100.00%
2015	City of Belen	\$128,700.00	\$142,669.76	(\$13,969.76)	110.85%
2015	City of Rio Rancho	\$10,447,473.00	\$10,447,473.00	\$0.00	100.00%
2015	County of Bernalillo	\$3,238,450.00	\$3,238,450.00	\$0.00	100.00%
2015	County of Valencia	\$863,211.00	\$863,211.00	\$0.00	100.00%
2015	MRCOG/MRMPO	\$148,978.00	\$148,978.00	\$0.00	100.00%
2015	NMDOT	\$56,368,016.86	\$53,851,520.11	\$2,516,496.75	95.54%
2015	Pueblo of Cochiti	\$913,331.00	\$913,331.00	\$0.00	100.00%
2015	Pueblo of Isleta	\$1,481,235.00	\$1,484,697.87	(\$3,462.87)	100.23%
2015	Pueblo of Laguna	\$0.00	\$0.00	\$0.00	0.00%
2015	Pueblo of Sn Felipe	\$719,965.00	\$719,965.00	\$0.00	100.00%
2015	Pueblo of Sandia	\$269,474.00	\$269,474.00	\$0.00	100.00%
2015	Pueblo of Santa Ana	\$272,450.00	\$272,450.00	\$0.00	100.00%
2015	Pueblo of Santo Domingo	\$1,979,117.00	\$1,979,117.00	\$0.00	100.00%
2015	Rio Metro NMRRX	\$12,345,227.00	\$12,344,518.70	\$708.30	99.99%
2015	Rio Metro Transit Dist	\$2,366,178.00	\$2,366,178.00	\$0.00	100.00%
2015	SSCAFCA	\$351,422.00	\$351,422.00	\$0.00	100.00%
2015	To'hajiilee-Navajo Gov't.	\$0.00	\$0.00	\$0.00	0.00%
2015	Town of Bernalillo	\$1,400,000.00	\$1,400,000.00	\$0.00	100.00%
2015	Village of Los Lunas	\$249,507.00	\$163,800.00	\$85,707.00	65.65%
2015	Village of Tijeras	\$362,422.00	\$362,422.00	\$0.00	100.00%
2015	Grand Total All Federal Fund Sources	\$113,653,625.86	\$111,068,146.44	\$2,585,479.43	97.73%

Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2015

Below is a comparison chart which shows the historical trend of the percentage of core FHWA program funds obligated from FFY 2007 to the most recent FFY of 2015. The overall results clearly show a major improvement in the proportion of funds obligated versus programmed. Also noteworthy is the stabilization in the percentages which peaked in FFY 2009 and have levelled out due to better management of the TIP, a reduction in additional funds being amended into the TIP from sources previously programmed outside the AMPA and a reduction in the occasional letting adjustments to projects where the total bid amounts came in over the original programmed amounts in the TIP. The drop in the percentage of funds obligated for FFY 2014 is explained in greater detail in the FFY 2014 *Annual Project Listing Final Report Federal Fiscal Year 2013-2014 (FFY 2014)*. For a full archive of previous MRCOG Annual Project Listings and Obligation Reports, please follow the link to the MRCOG website: <http://www.mrcog-nm.gov/transportation/metro-planning/short-range-tip?showall=&start=7>.

Table 4: Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2015



NOTE: FFY 2008, 2009, and 2010 percentages are high due to letting adjustments (bids coming in over programmed funds). If this factor was not included the percentages for those years would range from 70% - 85%.

Any questions regarding this report should be directed to Mr. Steven Montiel at the Mid-Region Metropolitan Planning Organization; email smontiel@mrcog-nm.gov or at the address above.

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2012	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Blk/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override/Match	Feedfunds/Obligated	PE	ROW	Constr/Imp	Des	Env	Other	WorkType																			
<p>Key: Yellow rows indicate FFY 2015 Federal Funds. White rows denote state and local funding along with previous funding and/or subsequent funding.</p>																																																								
3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	1.8	NMDOT D-3	Y	Y	..	13,884,876.00	Y	Y	Y	Y	Y	..	..	..	..	2013	STP-Sm Urb	180,014.00	-	0.00	=	180,014.00	0.00%	210,690.54																								
3100300								Y	Y	..		2013	STP-Sm Urb	854,400.00	-	812,646.93	=	41,753.07	95.11%	999,999.97			Y	Y											
3100300								Y	Y	..		2014	STP-Sm Urb	149,520.00	-	149,520.00	=	0.00	100.00%	175,000.00			Y	Y										
3100300								Y	Y	..		2015	Local Other	0.00	-	0.00	=	0.00		883,000.00																																				
3100300								Y	Y	..		2015	STP-Flex	4,359,759.00	-	4,359,759.00	=	0.00	100.00%	5,102,714.04																																				
3100300								Y	Y	..		Y	Y	Y	Y	Y	2015	STP-Flex	42,720.00	-	42,720.00	=	0.00	100.00%	50,000.00	Full amount obligated 11/20/2014	1	..	Y							
3100300								Y	Y	..		Y	Y	Y	Y	Y	2015	STP-Sm Urb	6,450,004.00	-	5,915,124.00	=	534,880.00	91.71%	7,549,161.77	Not all funds were obligated 11/20/2014	1	..	Y						
3100300								Y	Y	..		Y	Y	Y	Y	Y	2015	STP-Sm Urb	106,800.00	-	106,800.00	=	0.00	100.00%	125,000.00	Full amount obligated 9/17/2015	4	..	Y				
3100340	Belen, Bridge #059850.9 miles north of NM 309	MP 2.94	MP 3.47	Bridge replacement.	Safety	0.2	NMDOT D-3	Y	Y	..	9,433,898.47	Y	Y	Y	Y	Y	2015	BNSF	0.00	-	0.00	=	0.00		172,000.00																												
3100340								Y	Y	..		Y	Y	Y	Y	Y	2015	NHPP	7,913,366.00	-	8,430,809.00	=	-517,443.00	106.54%	9,261,898.14	Amount obligated greater than amount programmed 4/1/2015	3	..	Y				
3100460	Belen Business Loop 13 Pavement	MP 2.68 to MP 2.94	MP 3.47 to MP 6.60	Pavement preservation (Mill and Inlay). Project includes ADA improvements.	Hwy & Brg Pres		NMDOT D-3	Y	Y	..	3,186,069.00	Y	Y	Y	Y	Y	2015	STP-Flex	1,079,961.00	-	1,079,961.00	=	0.00	100.00%	1,263,999.26	Full amount obligated 4/1/2015	3	..	Y			
3100460	Preservation.							Y	Y	..		Y	Y	Y	Y	Y	2015	STP-Sm Urb	1,642,217.00	-	1,424,898.00	=	217,319.00	86.77%	1,922,070.40	Not all funds were obligated 4/1/2015	3	..	Y			
A300016	Coors Blvd:NM 45 Pavement Preservation	Montano Rd.	Irving Blvd.	Mill and fill Coors Blvd for system preservation and maintenance	Hwy & Brg Pres	3	NMDOT D-3	..	Y	Y	3,238,818.00	Y	Y	Y	Y	Y	2015	STP-Flex	1,912,846.00	-	2,767,245.00	=	-854,399.00	144.67%	2,238,817.82	Amount obligated greater than amount programmed 9/14/2015	4	..	Y			
A300016								..	Y	Y		Y	Y	Y	Y	Y	2016	STP-Flex	854,400.00	-	0.00	=	854,400.00	0.00%	999,999.97																												
A300074	I-40 & Louisiana Blvd On/Off Ramps	I-40 (MP 162.5)	I-40 (MP 163.5)	Rehabilitation and/or reconstruction of the on and off ramps.	Hwy & Brg Pres	1	NMDOT D-3	..	Y	Y	4,659,839.26	Y	Y	Y	Y	Y	2015	NHPP	3,175,583.00	-	3,633,527.00	=	-457,944.00	114.42%	3,716,740.30	Amount obligated is greater than amount programmed 8/20/2015	4	..	Y		
A300074								..	Y	Y		Y	Y	Y	Y	Y	2016	NHPP	457,945.00	-	0.00	=	457,945.00	0.00%	535,984.30																												
A300074								..	Y	Y		Y	Y	Y	Y	Y	2016	STP-Flex	347,839.00	-	0.00	=	347,839.00	0.00%	407,114.92																												
A300076	I-40 Noise Wall near Unser Blvd.			Design and construct a Noise wall located at Unser Blvd. to satisfy Environmental Commitment of CN A300303.	Misc	1	NMDOT D-3	..	Y	..	3,406,457.56	Y	Y	..	Y	2015	NHPP	2,910,478.00	-	2,910,478.00	=	0.00	100.00%	3,406,458.24	Full amount obligated 9/14/2015	4	..	Y			
A300081	Commuter Rail: Isleta Pueblo Quiet Zone & RR Crossing Consolidation	Xing #019452T, 019451L, 019450E,	019449K, 019445H, 019443U & 019442M	Project will permanently close some crossing to consolidate crossings, realign roadways at other crossings, install flashers, gates and other safety devices. (Also includes design for A300083.) UNDER DEVELOPMENT	Safety	0	Rio Metro NMRRX	Y	Y	..	2,700,000.00	Y	Y	Y	Y	Y	2014	Safety (HSIP)	1,440,000.00	-	1,482,240.00	=	-42,240.00	102.93%	1,600,000.00																												
A300081								Y	Y	..		Y	Y	Y	Y	Y	2015	Safety (HSIP)	45,000.00	-	45,000.00	=	0.00	100.00%	50,000.00	Funds added from A300083 transfer & diobligation 4/7/15	3	..	Y
A300160	Sunport Blvd Extension	Woodward	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	Capacity Proj	0	County of Bernalillo	Y	Y	Y	21,000,000.00	Y	Y	Y	Y	Y	Y	2013	HPP	143,525.00	-	143,525.00	=	0.00	100.00%	179,406.25																												
A300160								Y	Y	Y		Y	Y	Y	Y	Y	Y	2015	STP-U	377,107.00	-	377,107.00	=	0.00	100.00%	441,370.54	Full amount obligated 6/17/2015	3	..	Y
A300160								Y	Y	Y		Y	Y	Y	Y	Y	Y	2017	STP-U	8,022,893.00	-	0.00	=	8,022,893.00	0.00%	9,390,089.85																												
A300160								Y	Y	Y		Y	Y	Y	Y	Y	Y	2018	Local Non-Match	0.00	-	0.00	=	0.00	N/A	4,465,032.00																												
A300160								Y	Y	Y		Y	Y	Y	Y	Y	Y	2018	STP-U	3,104,346.00	-	0.00	=	3,104,346.00	0.00%	3,633,363.66																												
A300185	Congestion Management Program:Travel Time Program	Region Wide		Collect travel time data on the roads and interstate system identified in the congested network of the AMPA. Data will be used for the congestion management process (CMP) among other uses.	ITS-TSM	0	MRMPO	..	Y	..	174,366.00	2015	STP-U	148,978.00	-	148,978.00	=	0.00	100.00%	174,365.63	Full amount obligated 10/27/2014	1	..	Y	

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Program Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override/Match	FedFundsObligated	PE	ROW	Const/Imp	Des	Env	Other	WorkType				
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	Capacity Proj	2.44	City of Rio Rancho	Y	Y	..	13,510,587.00	Y	Y	Y	Y	Y	..	..	Y	2013	STP-U	1,110,200.00	1,110,200.00			1,299,391.35		..	Y	Y	..	..	..	..	..	15				
A300200								Y	Y	..		Y	Y	Y	Y	Y	Y	2013	STP-U	545,630.00	545,630.00				638,611.87		..	Y	Y	16
A300200								Y	Y	..		Y	Y	Y	Y	Y	..	..	Y	2015	STP-U	112,616.00	112,616.00	= 0.00	100.00%	131,807.11	Full amount obligated. 5/5/2015	3	..	Y	Y	..	..	..	..	..	..	16		
A300200								Y	Y	..		Y	Y	Y	Y	Y	..	..	Y	2015	STP-U	9,775,000.00	9,775,000.00	= 0.00	100.00%	11,440,776.83	Full amount obligated 8/20/2015	4	..	Y	..	Y	..	..	..	..	..	03		
A300363	I-25 Belen Reconstruction and Pavement Preservation	MP 189.7	MP 193.1	Full depth reconstruction and pavement preservation (mill and inlay) including pavement markings, guardrail replacement, signage, and other appurtenances as necessary.	Hwy & Brg Pres	3	NMDOT D-3	..	Y	Y	4,300,000.00	Y	Y	Y	..	Y	..	..	Y	2015	NHPP	2,483,200.00	2,483,200.00	= 0.00	100.00%	2,906,366.96	Full amount obligated 5/19/2015	3	..	Y	..	..	Y	..	..	..	..	06		
A300363								..	Y	Y		Y	Y	Y	..	Y	..	..	Y	2016	NHPP	1,190,720.00	0.00	= 1,190,720.00	0.00%	1,393,632.92		..	..	..	..	..	..	..	..	..	..	06		
A300374	I-25 Pavement Preservation	Tramway Rd.	US 550 (Bernalillo)	Overlay I-25 with new open graded friction coursefor system preservation and maintenance.	Hwy & Brg Pres	5	NMDOT D-3	..	Y	..	720,539.00	Y	Y	Y	..	Y	..	..	Y	2015	H154 (Section 154)	291,816.00	286,258.00	= 5,558.00	98.10%	315,000.00	Not all funds were obligated 8/12/2015	4	..	Y	..	..	Y	..	..	..	..	..	05	
A300374								..	Y	..		Y	Y	Y	..	Y	Y	2015	IM-Discretionary	667,507.00	667,507.00	= 0.00	100.00%	720,538.65	Full amount obligated 8/12/2015	4	..	Y	Y	05
A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.	Capacity Proj	1.46	NMDOT CRDC	Y	Y	Y	15,774,634.00	Y	Y	Y	2015	STP-Flex (Non-Chargeable)	1,025,280.00	1,097,050.00	= -71,770.00	107.00%	1,199,999.97	Amount obligated greater than amount programmed 8/12/15	4	..	Y	Y	15	
A300381								Y	Y	Y		..	..	..	Y	Y	..	..	Y	2016	NHPP	6,441,154.00	0.00	= 6,441,154.00	0.00%	7,538,803.62		..	..	..	..	..	..	..	..	..	..	..	03	
A300381								Y	Y	Y		..	..	..	Y	Y	..	..	Y	2016	STP-Flex	2,833,903.00	0.00	= 2,833,903.00	0.00%	3,316,833.94		..	..	..	..	..	..	..	..	..	..	..	03	
A300381								Y	Y	Y		..	..	..	Y	Y	..	..	Y	2017	NHPP	3,177,511.00	0.00	= 3,177,511.00	0.00%	3,718,996.85		..	..	..	..	..	..	..	..	..	..	..	03	
A300420	NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 26	Pavement preservation including pavement markings, signage, and other appurtenances as necessary. UNDER DEVELOPMENT.	Hwy & Brg Pres	7.8	NMDOT CRDC	Y	Y	Y	7,575,101.00	Y	Y	Y	Y	Y	..	..	Y	2015	STP-Flex	85,440.00	85,440.00	= 0.00	100.00%	100,000.00	Full amount obligated 4/2/2015	3	..	Y	..	Y	..	..	..	..	..	..	16	
A300420								Y	Y	Y		Y	Y	Y	Y	Y	..	..	Y	2016	STP-Flex	2,240,760.00	0.00	= 2,240,760.00	0.00%	2,622,612.28		..	..	..	..	..	..	..	..	..	..	..	05	
A300420								Y	Y	Y		Y	Y	Y	Y	Y	..	..	Y	2016	STP-Rural	4,701,327.00	0.00	= 4,701,327.00	0.00%	5,502,489.31		..	..	..	..	..	..	..	..	..	..	..	05	
A300520								Y	Y	Y		Y	Y	Y	Y	Y	2013	STP-U	826,235.00	826,235.00	= 0.00	100.00%	967,035.32		..	Y	..	Y	16	
A300520								Y	Y	Y		Y	Y	Y	Y	Y	2013	STP-U	640,800.00	640,800.00	= 0.00	100.00%	749,999.98		..	Y	..	Y	15	
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	Misc	1.24	City of Rio Rancho	Y	Y	Y	5,814,851.00	Y	Y	Y	Y	Y	Y	2015	STP-U	559,857.00	559,857.00	= 0.00	100.00%	655,263.32	Full amount obligated 12/15/2014	1	..	Y	..	Y	16	
A300520								Y	Y	Y		Y	Y	Y	Y	Y	Y	2016	Local Bond Funds	0.00	0.00	= 0.00	N/A	3,067,684.00		01	
A300520								Y	Y	Y		Y	Y	Y	Y	Y	Y	2016	STP-U	510,000.00	0.00	= 510,000.00	0.00%	596,910.10		04	
A300652	Old Coors Rd & Sage Rd Intersection Improvements	Old Coors Rd @ Sage Rd		Realign intersection to eliminate skew and improve sight-distance and install permanent traffic signals.	Safety	0.3	County of Bernalillo	Y	Y	..	572,908.00	Y	Y	Y	Y	Y	Y	2014	Safety (HSIP)	39,277.00	40,429.00	= -1,152.00	102.93%	43,641.11		..	Y	Y	15	
A300652								Y	Y	..		Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	476,340.00	476,340.00	= 0.00	100.00%	529,266.67	Full amount obligated 8/20/2015	4	..	Y	..	Y	21
A300656	NM 47 & NM 147 Intersection Safety Project			Install dilemma zone vehicle detectors and modify signal system for NM 47 SB to approach interssection.	Safety	0.4	Pueblo of Isleta	Y	Y	..	120,000.00	Y	Y	Y	..	Y	Y	2015	Safety (HSIP)	108,000.00	111,462.87	= -3,462.87	103.21%	120,000.00	Amount obligated greater than amount programmed 9/17/2015	4	..	Y	..	Y	21

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override/Match	FedFundsObligated	PE	ROW	Constr/Imp	Des	Env	Other	WorkType		
A300657	North Mesa Road Realignment of Horizontal "S" Curve	Aragon Rd	BL-13 Business Loop	Realign "S" curve; includes signage, pavement markings, and other appurtenances as necessary.	Safety	2.16	City of Belen	Y	Y	..	171,000.00	Y	Y	Y	..	Y	..	..	..	2014	Safety (HSIP)	25,200.00	11,287.00	13,913.00	44.79%	28,000.00		..	Y	Y	..	..	..	..	..	..	15	
A300657								Y	Y	..		Y	Y	Y	..	Y	..	..	..	2015	Safety (HSIP)	16,690.00	16,729.10	-39.10	100.23%	18,544.44	Amount obligated greater than amount programmed 6/17/2015	3	..	Y	Y	..	..	..	..	..	..	15
A300657								Y	Y	..		Y	Y	Y	..	Y	..	..	..	2015	Safety (HSIP)	112,010.00	125,940.65	-13,930.65	112.44%	124,455.56	Amount obligated greater than amount programmed 9/11/2015	4	..	Y	Y	..	..	..	..	..	..	21
A300696	District 3 Bridge Deck Repairs (6102, 6103, 8650, 9395,9100, 9101, 9102, 9926, 9927)	various locations		Bridge deck repairs and/or overlay and/or joint repairs and other appurtenances as necessary.	Hwy & Brg Pres	0	NMDOT D-3	..	Y	..	1,473,379.00	Y	Y	Y	..	Y	..	..	..	2015	NHPP (Non-Chargeable)	1,258,855.00	1,076,418.00	182,437.00	85.51%	1,473,378.94	Not all funds were obligated 4/2/2015	3	..	Y	..	..	Y	..	..	..	..	14
A300707	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped	0	City of Albuquerque-DMD	..	Y	..	234,082.00	..	..	..	..	..	Y	..	..	2015	CMAQ-Mand	200,000.00	200,000.00	0.00	100.00%	234,082.39	Full amount obligated 8/21/2015	4	..	Y	..	..	Y	..	..	..	..	28
A300735	ABQ Ride - TDM-Travel Demand Management	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	TDM	0	City of Albuquerque-ABQ Ride	Y	Y	..	948,151.00	..	..	..	..	..	Y	..	..	2015	CMAQ-Mand	810,100.00	810,100.00	0.00	100.00%	948,150.72	Full amount obligated 5/22/2015	3	..	Y	..	..	Y	..	..	..	..	24
A300745	Rio Metro TDM-Travel Demand Management	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	TDM	0	Rio Metro Transit Dist	Y	Y	..	348,477.00	..	..	..	..	Y	..	..	..	2015	CMAQ-Mand	297,739.00	297,739.00	0.00	100.00%	348,477.28	CMAQ Funds Transferred to FTA 10/17/2014	1T	..	Y	..	..	Y	..	..	Y	..	24
A300755	ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	ITS-TSM	0	City of Albuquerque-DMD	..	Y	..	2,340,824.00	Y	Y	Y	..	Y	..	..	..	2015	CMAQ-Mand	2,000,000.00	2,000,000.00	0.00	100.00%	2,340,823.90	Full amount obligated 8/20/2015	4	..	Y	..	..	Y	..	..	..	..	24
A300765	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM		NMDOT D-3	Y	Y	Y	1,367,040.00	..	Y	Y	..	Y	..	..	..	2016	CMAQ-Mand	1,072,523.00	1,072,523.00	0.00	100.00%	1,255,293.74	How were FFY 2016 funds obligated in FFY 2015?	4	..	Y	..	..	Y	..	..	..	..	24
A300765								Y	Y	Y		..	Y	Y	..	Y	..	..	..	2016	STP-U	95,476.00	95,476.00	0.00	100.00%	111,746.25	How were FFY 2016 funds obligated in FFY 2016?	4	..	Y	..	..	Y	..	..	..	..	24
A300795	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	ITS-TSM	0	NMDOT D-3	Y	Y	..	400,000.00	..	..	..	..	Y	..	..	..	2015	NHPP	341,760.00	341,760.00	0.00	100.00%	399,999.99	Full amount programmed 11/20/2014	1	..	Y	..	..	Y	..	..	..	..	24
A300804	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	0	NMDOT D-3	Y	Y	Y	500,000.00	Y	Y	Y	..	..	..	..	..	2015	STP-Flex	512,640.00	256,320.00	256,320.00	50.00%	599,999.98	Full amount programmed. 11/20/2014	1	..	Y	..	..	..	..	..	..	Y	18
A300815	Coors Blvd: NM 45 Pavement Preservation	Eduardo Rd	Tower Rd	Intersection full depth reconstruction and pavement preservation to include pavement markings and other appurtenances as necessary.	Hwy & Brg Pres	0.9	NMDOT D-3	Y	Y	..	1,400,000.00	Y	Y	Y	..	Y	..	..	..	2015	NHPP	1,216,022.00	1,216,022.11	-0.11	100.00%	1,423,246.68	Full amount obligated 1/16/2015	2	..	Y	..	..	Y	..	..	..	..	05
A300843	NM 333 Pedestrian Improvements Phase I	Tijeras Avenue	NM 337	Plan, Design and Construct pedestrian improvements, including new curb and gutter, sidewalks, minor road improvements, wheelchair ramps, and related drainage, lighting, striping, signing improvements and other appurtenances as necessary.	Bike/Ped	0.16	Village of Tijeras	..	Y	..	382,048.00	Y	Y	Y	Y	Y	2015	STP-U	25,000.00	25,000.00	0.00	100.00%	29,260.30	Full amount obligated 8/20/2015	4	..	Y	Y	28
..								Y	..	Y		Y	Y	Y	..	..	2015	TAP-Lg Urb	71,278.00	71,278.00	0.00	100.00%	83,424.62	Full amount programmed 1/22/2015	2	..	Y	Y	..	..	..	..	..	..	..	15		
..								Y	..	Y		Y	Y	..	..	..	2015	TAP-Lg Urb	230,144.00	230,144.00	0.00	100.00%	269,363.29	Full amount obligated 8/20/2015	4	..	Y	..	..	Y	..	..	..	..	..	28		

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override/Match	FedFundsObligated	PE	ROW	Constr/Imp	Des	Env	Other	WorkType									
A300880	South Hill Rd Phase I	NM 473	US 550	Rehab and/or reconst with drainage improv. & other appurtenances as necessary. Project will be phased; Bobby Place to Richardson Dr. will be 1st phase. Local Match will be used as "soft match" for design. Coop. project w/ ESCAFCA. Former CN=L3123.	Hwy & Brg Pres	1.48	Town of Bernalillo	Y	Y	..	1,638,577.00	Y	Y	Y	Y	Y	..	..	..	2015	STP-U	1,400,000.00	1,400,000.00	=	0.00	100.00%	1,638,576.73	Full amount obligated 9/17/2015	4	..	Y	..	..	..	..	..	..	..	04	
A300892	NM 314 & NM 6 Bike Bypass Route Connection	Schmidt Place	Vista Larga Dr	Construct bike/ped ditch crossing to connect two roads to establish the bypass of the NM 314 & NM 6 intersection for Railrunner commuters.	Bike/Ped	0	Village of Los Lunas	..	Y	Y	147,500.00	Y	Y	Y	..	Y	..	..	Y	2015	Local Non-Match	0.00	0.00	=	0.00	N/A	47,188.00		..	..	..	..	..	..	..	..	..	..	28	
A300892								..	Y	Y		Y	Y	Y	..	Y	..	..	Y	2015	TAP-Sm Urb	85,707.00	0.00	=	85,707.00	0.00%	100,312.50	R-15-09 Governing Body of the Village of Los Lunas decided against completing the project in July council meeting	..	..	..	..	..	..	..	..	..	..	28	
A301010	I-25 Reconstruction (Southside of ABQ)	Broadway	Rio Bravo Blvd	Rehabilitation/Reconstruction of the existing lanes, possible changes in configuration, bridge replacement, and other appurtenances as necessary. Project cost includes FY 2011 funding.	Capacity Proj	4.7	NMDOT D-3	Y	Y	..	26,000,000.00	Y	Y	Y	..	Y	..	..	..	2014	NHPP	14,585,240.00	12,162,605.38	=	2,422,634.62	83.39%	17,070,739.21		..	Y	..	..	Y	..	..	..	..	..	04	
A301010								Y	Y	..		Y	Y	Y	..	Y	2014	STP-Flex	1,221,160.00	1,221,160.00	=	0.00	100.00%	1,429,260.26		..	Y	Y	15		
A301010								Y	Y	..		Y	Y	Y	..	Y	2015	NHPP	2,136,000.00	1,571,426.00	=	564,574.00	73.57%	2,499,999.93	Not all funds were obligated 2/19/2015	2	..	Y	Y
A301050	Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Total cost includes est of future construction costs.	Capacity Proj	0.82	City of Albuquerque-DMD	Y	Y	Y	2,340,824.00	Y	Y	Y	Y	2015	STP-U	600,000.00	600,000.00	=	0.00	100.00%	702,247.17	Full amount obligated 6/17/2015	3	..	Y	Y	15						
A301050								Y	Y	Y		Y	Y	Y	..	..	..	..	Y	2021	STP-U	2,000,000.00	0.00	=	2,000,000.00	0.00%	2,340,823.90		..	..	..	..	..	..	..	..	..	..	03	
A301060								Y	Y	Y		Y	Y	Y	Y	2015	STP-U	1,300,000.00	1,300,000.00	=	0.00	100.00%	1,521,535.54	Funds transferred to FTA 8/21/2015	4T	..	Y	Y	23						
A301060	West Central Ave Improvements	Rio Grande River	San Pasqual Ave.	Plan, design & construct street & transit improvements to accommodate & ensure complete integration with the Central Ave. Bus Rapid Transit project. Project includes pedestrian improv. to enhance transit use. Total proj. cost includes future phasing.	Transit	4.5	City of Albuquerque-ABQ Ride	Y	Y	Y	5,096,442.00	Y	Y	Y	Y	Y	2016	Local Bond Funds	0.00	0.00	=	0.00	N/A	500,000.00		23					
A301060								Y	Y	Y		Y	Y	2016	STP-U	2,011,412.00	2,011,412.00	=	0.00	100.00%	2,354,180.64		..	Y	Y	23	
A301060								Y	Y	Y		Y	Y	2017	STP-U	188,588.00	0.00	=	188,588.00	0.00%	220,725.65		23
A301060								Y	Y	Y		Y	Y	2018	Local Bond Funds	0.00	0.00	=	0.00	N/A	500,000.00	
A301181								Y	Y	Y		Y	Y	Y	Y	Y	2015	STP-Flex (Non-Chargeable)	1,025,280.00	1,025,280.00	=	0.00	100.00%	1,199,999.97	Full amount obligated 11/20/2014	1	..	Y	Y	15					
A301181	I-25 Southbound Widening	Jefferson St	San Mateo Blvd.	Bridge Widening SB I-25 at San Mateo to accommodate a fourth lane from Montgomery to San Mateo Blvd.	Capacity Proj	3.89	NMDOT CRDC	Y	Y	Y	15,647,132.00	Y	Y	Y	Y	Y	Y	2016	NHPP	11,705,366.00	0.00	=	11,705,366.00	0.00%	13,700,100.26		03						
A301181								Y	Y	Y		Y	Y	Y	Y	2016	STP-Flex	638,264.00	0.00	=	638,264.00	0.00%	747,031.81	
A301182	I-25 & PdN Interchange Traffic Surveillance Equipment Installation	Ramps, flyovers, and frontage roads of the interchange as selected		Design and install traffic surveillance/traffic count equipment with communication at selected locations in the I-25 & PdN Interchange	ITS-TSM	0	NMDOT Oper./ITS	..	Y	..	83,058.00	Y	2015	STP-U	70,965.00	70,965.00	=	0.00	100.00%	83,058.28	Full amount obligated 9/17/2015	4	..	Y	Y	24						
A301241								..	Y	Y		Y	Y	Y	..	Y	2015	Safety (HSIP)	163,800.00	163,800.00	=	0.00	100.00%	182,000.00	Full amount obligated 5/19/2015	3	..	Y	Y	15					
A301241	NM 47 & NM 6 Intersection Improvements	600' south of the Intersection of NM 6 & NM 47	600' north of the Intersection of NM 6 & NM 47	Design and reconstruct improved intersection geometry along with new ADA compliant facilities. Project includes installation of new traffic signals, signage and other appurtenances as needed.	Safety	0	Village of Los Lunas	..	Y	Y	835,000.00	Y	Y	Y	..	Y	2016	Safety (HSIP)	45,000.00	0.00	=	45,000.00	0.00%	50,000.00		43						
A301241								..	Y	Y		Y	Y	Y	..	Y	2016	Safety (HSIP)	542,700.00	0.00	=	542,700.00	0.00%	603,000.00		21

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	OverridMatch	FedFundsObligated	PE	ROW	ConstrImp	Des	Env	Other	WorkType	
A301260	I-40 Reconstruction Near Coors	approx. MP 154.5	Rio Grande at MP 156.0	(Ref CP-91) Pavement rehabilitation and/or reconstruction of roadway and other appurtenances as necessary. Demo ID NM041.	Hwy & Brg Pres	1.5	NMDOT D-3	Y	Y	..	13,000,000.00	Y	Y	Y	..	Y	..	..	..	2015	HPP	10,400,000.00	7,743,035.00	= 2,656,965.00	74.45%	13,000,000.00	Not all funds were obligated 5/5/2015	3	..	Y	..	..	Y	..	..	..	..	05
A301281	Railroad Crossing Imprv.-Indian School Road	Crossing # 019397V (NMRX MP 900.79)		Reconstruct railroad crossing; includes new concrete surface, signage pavement markings, approaches and quad gate intallation. Project includes other appurtenances as necessary.	Safety	0	NMDOT Transit Rail	Y	Y	Y	790,765.00	Y	Y	Y	Y	Y	..	..	..	2015	Rail Xing Haz Elim (Sect 130)	34,572.00	34,572.00	= 0.00	100.00%	37,318.65	Full amount obligated 2/19/2015	2	..	Y	Y	..	..	..	..	..	..	15
A301281								Y	Y	Y		Y	Y	Y	Y	Y	..	..	..	2020	Rail Xing Haz Elim (Sect 130)	678,101.00	0.00	= 678,101.00	0.00%	753,445.56			..	..	..	..	..	..	..	..	22	
A301288	Railroad Crossing Improvements - Elaine Rd.and NMRX RR (Crossing 019466B)	.02 miles east of intersection with NM 314 between MM4 and MM 5 south of Los Lunas		New surfacing improvements at RR crossing.	Safety	0	NMDOT Transit Rail	..	Y	..	70,000.00	Y	Y	Y	..	Y	..	..	..	2015	Rail Xing Haz Elim (Sect 130)	63,000.00	63,000.00	= 0.00	100.00%	70,000.00	Full amount obligated 10/21/2014	1	Y	Y	..	..	Y	..	..	..	..	22
A301289	Rialroad Crossing Improvements - Luscombe Ln - NMRX RR (Crossing 019465U)	.02 miles east of intersection with NM 314 between MM4 and MM 5 south of Los Lunas		New surfacing improvements at RR crossing.	Misc	0	NMDOT Transit Rail	..	Y	..	70,000.00	Y	Y	Y	..	Y	..	..	..	2015	Rail Xing Haz Elim (Sect 130)	63,000.00	63,000.00	= 0.00	100.00%	70,000.00	Full amount obligated 12/18/2014	1	Y	Y	..	..	Y	..	..	..	..	22
A301391	Manzano Exwy	700' north of South Rio del Oro Loop	Van Camp Blvd	Pulverize existing pavement, rehab foundation and repave segment; reconstruct Manzano Expway/North Rio Del Oro intersection with deceleration/turn-lanes; and install striping and signage. (Old CN=3100240)	Hwy & Brg Pres	1.89	County of Valencia	..	Y	..	1,035,211.00	Y	Y	Y	..	Y	..	..	..	2015	Severance Tax	0.00	0.00	= 0.00	N/A	172,000.00		..	..	..	..	..	..	..	..	..	05	
A301391								..	Y	..		Y	Y	Y	..	Y	..	..	..	2015	STP-FY 2010 (earmark)	863,211.00	863,211.00	= 0.00	100.00%	863,211.00	Full amount obligated 9/3/2015	..	Y	..	..	Y	..	..	..	..	..	05
A301520								..	Y	..		Y	Y	Y	..	Y	..	..	..	2014	TAP-Lg Urb	205,165.00	205,165.00	= 0.00	100.00%	240,127.57		..	Y	Y	..	..	..	..	..	..	15	
A301520	2nd St SW (Valle de Oro) Trail Phase I	South Diversion Channel	Prosperity Avenue	Construct mult-use trail. Project may be phased.	Bike/Ped	0	County of Bernalillo	..	Y	..	1,436,379.00	Y	Y	Y	..	Y	..	..	..	2015	TAP-Flex	211,322.00	211,322.00	= 0.00	100.00%	247,333.79	Full amount obligated 9/11/2015	4	..	Y	..	..	Y	..	..	..	..	28
A301520								..	Y	..		Y	Y	Y	..	Y	..	..	..	2015	TAP-Lg Urb	393,681.00	393,681.00	= 0.00	100.00%	460,768.95	Full amount obligated 9/11/2015	4	..	Y	..	..	Y	..	..	..	..	28
A301521								..	Y	Y		Y	Y	Y	Y	Y	..	..	..	2015	FLAP-Federal Lands Access	1,600,000.00	1,600,000.00	= 0.00	100.00%	1,600,000.00		A	..	..	..	..	..	..	..	..	..	15
A301521	2nd Street/Valle del Oro Access Improvements	Valle del Oro Entrance north of Sandia Salida Rd.	Mountain View Elementary School north of Shirk Ln	Reconstruct roadway with drainage, curb, gutter, sidewalks, multi-use trail, lighting, signage and realignment of the Desert Rd intersection.	Hwy & Brg Pres	0	County of Bernalillo	..	Y	Y	12,500,000.00	Y	Y	Y	Y	Y	..	..	..	2016	FLAP-Federal Lands Access	635,200.00	0.00	= 635,200.00	0.00%	635,200.00		..	..	..	..	..	..	..	..	..	..	16
A301521								..	Y	Y		Y	Y	Y	Y	Y	..	..	..	2017	FLAP-Federal Lands Access	9,164,800.00	0.00	= 9,164,800.00	0.00%	9,164,800.00		..	..	..	..	..	..	..	..	..	..	01
A301531								..	Y	..		Y	Y	Y	..	Y	..	..	..	2015	Local Bond Funds	0.00	0.00	= 0.00	N/A	80,000.00		..	..	..	..	..	..	..	..	..	..	28
A301531	Black Arroyo Wildlife Park Commuter Trail, Phase Two	south terminus of Velasquez Road	pedestrian trail at Veranda Road	Plan, des. & const. new northern Black Arroyo bike/ped bridge crossing along w/ additional trail system & commuter trail expansion to improve connectivity . Project includes fencing to prevent user conflict and channel stabilization for bridge abutments.	Bike/Ped	0	SSCAFCA	..	Y	..	491,309.00	Y	Y	Y	..	Y	..	..	..	2015	STP-U	50,000.00	50,000.00	= 0.00	100.00%	58,520.60	Full amount obligated 9/11/2015	4	..	Y	..	..	Y	..	..	..	..	28
A301531								..	Y	..		Y	Y	Y	..	Y	2015	TAP-Lg Urb	301,422.00	301,422.00	= 0.00	100.00%	352,787.91	Full amount obligated 9/11/2015	4	..	Y	Y	28

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A301540	Santo Domingo Multi-Use Trail Segment 1 and 2	Cattle grd E. of Mateo Overp. to NMRX Station	NMRX Station to SP 88 (Old Hwy 22)	Construct a multi-use trail. (TTP funds used for required match.) Design for Segment 1	Bike/Ped	0	Pueblo of Santo Domingo	..	Y	..	1,357,318.00	Y	Y	Y	Y	2014	FLHP-TTP used for	0.00	-	0.00	=	0.00	N/A	12,890.00														15					
A301540								..	Y	..		Y	Y	Y	Y	2014	TAP-Rural	75,638.00	-	75,638.00	=	0.00	100.00%	75,638.00																15			
A301540								..	Y	..		Y	Y	Y	Y	2015	FLHP-Tribal Trans Prog	1,180,262.00	-	1,180,262.00	=	0.00	100.00%	1,180,262.00																	28		
A301540								..	Y	..		Y	Y	Y	Y	2015	FLHP-TTP used for match	12,890.00	-	12,890.00	=	0.00	100.00%	12,890.00																	28		
A301540								..	Y	..		Y	Y	Y	Y	2015	TAP-Rural	75,638.00	-	75,638.00	=	0.00	100.00%	75,638.00	Full amount obligated 9/17/2015																	28	
A301552	Albuquerque Bridge R&R - Bridge #7926	Bridge St (Avenida Cesar Chavez)	over William St	Plan, design and constructon of bridge repairs and/or rehabilitation of off-system Bridge #7926. The project will be advance constructed (pend funding agreement). Design funds to be used as "soft match" for federal const. funds.	Hwy & Brg Pres	0.1	City of Albuquerque-DMD	..	Y	Y	853,422.00	Y	Y	Y	Y	2015	STP-Bridge Off Sys	341,369.00	-	341,369.00	=	0.00	100.00%	426,711.25	Full amount obligated 8/20/2015															14			
A301552								..	Y	Y		Y	Y	Y	Y	2016	STP-Bridge Off Sys	341,369.00	-	341,369.00	=	0.00	100.00%	426,711.25	FY 16 funds fully obligated by AC 8/20/2015																	14	
A301571	NM 347 Paseo del Volcan & I -40 Interchange ROW Acquisition	Interstate 40 & Paseo del Volvan	New Project	ROW acquisition for the Pdv and I-40 Interchange.	Capacity Proj	0	NMDOT D-3	..	Y	..	4,648,640.00	Y	2015	IM-Discretionary	4,306,500.00	-	4,306,500.00	=	0.00	100.00%	4,648,639.93	Full amount obligated 9/21/2015																16		
A301590	US 550 and NM 347 (PdV Intersection Signalization)			Installation of traffic signals.	ITS-TSM	0.7	NMDOT D-3	..	Y	..	430,496.00	Y	Y	Y	2015	H154 (Section 154)	387,445.86	-	387,446.00	=	-0.14	100.00%	430,495.86	Full amount obligated 9/14/2015																21		
A301630	Railroad Crossing Improvements - Griegos Rd. - NMRX (Crossing 019357X)	.22 miles west of intersection with Edith Blvd.		New surfacing improvements at RR crossing.	Misc	0.05	NMDOT Transit Rail	..	Y	..	140,000.00	Y	Y	Y	2015	Rail Xing Haz Elim (Sect 130)	405,000.00	-	405,000.00	=	0.00	100.00%	450,000.00	Full amount obligated 8/3/2015																22		
A301740								..	Y	Y		Y	Y	Y	Y	2015	Local Non-Match	0.00	-	0.00	=	0.00	N/A	350,000.00																	15		
A301740	Sunset Rd SW Roadway and Safety Improvements	Goff Blvd	Bridge Blvd	Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.	Safety	0	County of Bernalillo	..	Y	Y	4,000,000.00	Y	Y	Y	Y	2015	Safety (HSIP)	180,000.00	-	180,000.00	=	0.00	100.00%	200,000.00	Full amount obligated 7/17/2015																15		
A301740								..	Y	Y		Y	Y	Y	Y	2017	Local Non-Match	0.00	-	0.00	=	0.00	N/A	2,700,000.00																	04		
A301740								..	Y	Y		Y	Y	Y	Y	2017	Local Non-Match	0.00	-	0.00	=	0.00	N/A	250,000.00																	16		
A301740								..	Y	Y		Y	Y	Y	Y	2017	Safety (HSIP)	450,000.00	-	0.00	=	450,000.00	0.00%	500,000.00																		21	
A301750	Village of Tijeras Traffic Sign Replacements	Public School Rd @ NM 333	Gutierrez Canyon Rd @ North Zamora Rd	Removal and replacement of street signs to comply with MUTCD retroreflectivity requirements.	Safety	0	Village of Tijeras	..	Y	..	40,000.00	Y	Y	Y	2015	Safety (HSIP)	13,500.00	-	13,500.00	=	0.00	100.00%	15,000.00	Full amount obligated 5/19/2015																15		
A301750								..	Y	..		Y	Y	Y	2015	Safety (HSIP)	22,500.00	-	22,500.00	=	0.00	100.00%	25,000.00	Full amount obligated 9/11/2015																		21
A301810	RSA - Pedestrian & Bicycle Safety Study at NMRX Crossings	Belen Station	Santa Fe Depot	Develop ped/bike safety standards and guidelines for NMRX crossings includes needs assessment, crossing prioritization and implementation plan.	Safety	0	Rio Metro NMRRX	..	Y	..	45,000.00	..	Y	2015	Safety (HSIP)	40,500.00	-	39,791.70	=	708.30	98.25%	45,000.00	Not all funds were obligated 7/30/2015																21		
A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Cochiti	..	Y	Y	2,276,472.00	2015	FLHP-TTP used for match	127,081.00	-	127,081.00	=	0.00	100.00%	127,081.00																06			
A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Isleta	..	Y	Y	7,789,410.00	2015	FLHP-Tribal Trans Prog	1,298,235.00	-	1,298,235.00	=	0.00	100.00%	1,298,235.00																	06		

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override/Match	FedFundsObligated	PE	ROW	Constr/Imp	Des	Env	Other	WorkType					
A301950	TTP-Pueblo of Laguna			Various multimodal transportation projects & activities. For project specific information contact the tribal government office. No TTP funds are programed within the AMPA Boundaries for the life of the FFY 2016-2021TIP per Laguna Pueblo.	Hwy & Brg Pres	0	Pueblo of Laguna	..	Y	Y	0.00	..	..	..	..	..	Y	..	..	2015	FLHP-Tribal Trans Prog	0.00	- 0.00	= 0.00	0.00	0.00		A	..	..	..	..	..	..	..	..	..	..	06
A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of San Felipe	..	Y	Y	4,319,790.00	Y	2015	FLHP-Tribal Trans Prog	719,965.00	- 719,965.00	= 0.00	100.00%	719,965.00		A	06		
A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Sandia	..	Y	Y	1,616,844.00	..	..	..	..	..	Y	..	..	2015	FLHP-Tribal Trans Prog	269,474.00	- 269,474.00	= 0.00	100.00%	269,474.00		A	..	..	..	..	..	..	..	..	..	..	06
A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Santa Ana	..	Y	Y	1,634,700.00	..	..	..	..	..	Y	..	..	2015	FLHP-Tribal Trans Prog	272,450.00	- 272,450.00	= 0.00	100.00%	272,450.00		A	..	..	..	..	..	..	..	..	..	..	06
A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Santo Domingo	..	Y	Y	4,242,478.00	..	..	..	..	..	Y	..	..	2015	FLHP-Tribal Trans Prog	710,327.00	- 710,327.00	= 0.00	100.00%	710,327.00		A	..	..	..	..	..	..	..	..	..	..	06
A302000	TTP-To'hajiilee-Navajo Gov't			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	To'hajiilee-Navajo Gov't	..	Y	Y	0.00	..	..	..	..	..	Y	..	..	2015	FLHP-Tribal Trans Prog	0.00	- 0.00	= 0.00	0.00	10,000.00		A	..	..	..	..	..	..	..	..	..	..	06
TA00035	Rio Metro Transit Facilities	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Transit	0	Rio Metro Transit Dist	Y	Y	..	266,854.00	Y	Y	Y	Y	Y	..	..	..	2015	STP-U	228,000.00	- 228,000.00	= 0.00	100.00%	266,853.93	Funds transfered to FTA 10/17/2014	1T	..	Y	..	..	Y	..	..	..	..	..	23
TA00055	ABQ Ride - Vehicles & Equip. Purchase	ABQ Ride System Wide		Acquire buses and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	..	4,381,928.00	..	..	..	..	Y	..	..	2015	FTA 5307 (Urban)	2,637,000.00	- 2,637,000.00	= 0.00	100.00%	3,177,109.00		A	Y	..	..	..	..	..	..	..	..	..	23	
TA00055								Y	Y	Y	..	2015	FTA 5339 (MAP-21)	1,000,000.00	- 1,000,000.00	= 0.00	100.00%	1,250,000.00		A	Y
TA00084	ABQ Ride - Park & Ride: Facility Development	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction. (Note funds transferred to FTA of which \$500,000 of CMAQ-M funds will be utilized under TA00351.)	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	..	625,000.00	Y	Y	Y	Y	Y	..	..	2015	CMAQ-Mand	500,000.00	- 500,000.00	= 0.00	100.00%	585,205.98	Funds transferred to FTA 10/17/2014	1T	..	Y	..	..	Y	..	..	..	..	..	..	23
TA00084								Y	Y	..		Y	Y	Y	Y	..	2015	FTA 5307 (Urban)	500,000.00	- 500,000.00	= 0.00	100.00%	625,000.00		A	23
TA00095	ABQ Ride - Transit Enhancements (FY 2015 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	..	137,500.00	..	Y	Y	..	Y	..	..	2015	FTA 5307 (Urban)	110,000.00	- 110,000.00	= 0.00	100.00%	137,500.00		A	..	..	..	..	..	..	..	..	..	..	..	23
TA00110	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	Y	9,000,000.00	..	..	..	..	Y	..	..	2015	FTA 5307 (Urban)	3,600,000.00	- 3,600,000.00	= 0.00	100.00%	4,500,000.00		A	..	..	..	..	..	..	..	..	..	..	..	27
TA00135	ABQ Ride - Transit Technology Upgrade (FY 2015 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	..	625,000.00	..	..	..	..	Y	..	..	2015	FTA 5307 (Urban)	500,000.00	- 500,000.00	= 0.00	100.00%	625,000.00		A	..	..	..	..	..	..	..	..	..	..	..	23
TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	Y	3,125,000.00	Y	Y	Y	..	Y	..	..	2015	FTA 5307 (Urban)	1,000,000.00	- 1,000,000.00	= 0.00	100.00%	1,250,000.00		A	..	..	..	..	..	..	..	..	..	..	..	23
TA00205	Rio Metro Transit 5311 Funding	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	Transit	0	Rio Metro Transit Dist	Y	Y	..	1,581,000.00	..	..	..	..	Y	..	..	2015	FTA 5311 Admin	112,800.00	- 112,800.00	= 0.00	100.00%	141,000.00		A	..	..	..	..	..	..	..	..	..	..	23	
TA00205								Y	Y	Y	..	2015	FTA 5311 Capital	72,000.00	- 72,000.00	= 0.00	100.00%	90,000.00		A	23
TA00205								Y	Y	Y	..	2015	FTA 5311 Operating	675,000.00	- 675,000.00	= 0.00	100.00%	1,350,000.00		A

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2012	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Blke/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override/Match	FedFundsObligated	PE	ROW	Const/Imp	Des	Env	Other	WorkType												
TA00263	Commuter Rail Maint of Equip & Maint of Way (FY 2015 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for	Transit	0	Rio Metro NMRRX	Y	Y	..	16,224,659.00	..	..	..	..	..	..	..	..	..	2015	FTA 5307 (Urban)	8,455,321.00	8,455,321.00	=	0.00	100.00%	11,469,151.00	A	Y	..	..	..	..	..	..	..	..	23			
TA00263								Y	Y	2015	FTA 5337	3,804,406.00	3,804,406.00	=	0.00	100.00%	4,755,507.50	A	23				
TA00311	Rio Metro - Los Lunas Small Urban Transit Services (FY 2014 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	0	Rio Metro Transit Dist	Y	Y	..	1,439,850.00	2015	FTA 5307 (Sm Urb Oper)	719,925.00	719,925.00	=	0.00	100.00%	1,439,850.00	A	23									
TA00321	Rio Metro Community Transportation (Job Access 2015)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	Transit	0	Rio Metro Transit Dist	..	Y	..	371,000.00	2015	FTA 5307 (Urban)	185,500.00	185,500.00	=	0.00	100.00%	371,000.00	A	Y	23									
TA00330	Pueblo of Isleta Transit	Pueblo wide		Develop a feasibility study for implementing a transit program within the Pueblo of Isleta that ties to existing services in adjacent counties.	Transit	0	Pueblo of Isleta	Y	Y	..	30,000.00	2015	FTA 5304 (SW Transit Planning)	75,000.00	75,000.00	=	0.00	100.00%	93,750.00	A	23									
TA00340	UNM/CNM/Sunport BRT	Menaul and University	Sunport	Project Development for UNM/CNM/Sunport BRT. (UNM and CNM Area Transportation and Land Use Coordination Study A301130)	Transit	3.98	Rio Metro Transit Dist	..	Y	..	1,588,031.00	Y	Y	Y	2014	CMAQ-Mand	900,000.00	900,000.00	=	0.00	100.00%	1,053,370.76		..	Y	Y	Y	15								
TA00340								..	Y	..		Y	Y	Y	2014	Local Non-Match	0.00	0.00	=	0.00		446,629.00		15			
TA00340								..	Y	..		Y	Y	Y	2015	CMAQ-Mand	2,964.00	2,964.00	=	0.00	100.00%	3,469.10		3T	..	Y	Y	15
TA00340								..	Y	..		Y	Y	Y	2015	STP-U	72,250.00	72,250.00	=	0.00	100.00%	84,562.26		3T	..	Y	Y	15
TA00351	Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances	Transit	14.9	City of Albuquerque-ABQ Ride	..	Y	Y	121,569,626.00	Y	Y	Y	Y	Y	Y	2015	FTA 5307 (Urban)	1,000,000.00	1,000,000.00	=	0.00	100.00%	1,250,000.00	A	23							
TA00351								..	Y	Y		Y	Y	Y	2015	STP-U	3,650,000.00	3,650,000.00	=	0.00	100.00%	4,272,003.62		3T	..	Y	Y	23	
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2016	FTA 5307 (Urban)	5,000,000.00	0.00	=	5,000,000.00	0.00%	6,250,000.00		23							
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2016	FTA 5309 (Small Starts)	69,023,577.00	0.00	=	69,023,577.00	0.00%	86,279,471.25		23							
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2017	CMAQ-Mand	1,086,296.00	0.00	=	1,086,296.00	0.00%	1,271,413.82		23							
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2018	CMAQ-Mand	3,125,894.00	0.00	=	3,125,894.00	0.00%	3,658,583.70		23						
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2019	CMAQ-Mand	3,194,107.00	0.00	=	3,194,107.00	0.00%	3,738,421.01		23						
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2019	STP-U	2,055,304.00	0.00	=	2,055,304.00	0.00%	2,405,552.37		23						
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2020	CMAQ-Mand	3,643,326.00	0.00	=	3,643,326.00	0.00%	4,264,192.29		23						
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2020	STP-U	1,672,828.00	0.00	=	1,672,828.00	0.00%	1,957,897.88		23							
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2021	CMAQ-Mand	3,610,326.00	0.00	=	3,610,326.00	0.00%	4,225,568.70		23							
TA00351								..	Y	Y		Y	Y	Y	Y	Y	2021	STP-U	1,705,828.00	0.00	=	1,705,828.00	0.00%	1,996,521.48		23							
TA00360	Cochiti Pueblo Transit Program	Pueblo of Cochiti Visitor Center	Tent Rocks National Monument	Purchase shuttle buses for new route.	Transit	0	Pueblo of Cochiti	..	Y	..	786,250.00	2015	FLHP-Paul S. Sarbanes Transit in Parks	786,250.00	786,250.00	=	0.00	100.00%	786,250.00	A	23								

A denotes Award Type funding category
T denotes transfer of FHWA funds to FTA

Control Number	Project Title	From	To	Project Description	Proj Length	Lead Agency	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override/Match	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType	
A301260	I-40 Reconstruct	approx. MP 154	Rio Grande at	(Ref CP-91) Pavement	1.5	NMDOT D-3	13,000,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	HPP	\$10,400,000.00	\$7,743,035.00	\$2,656,965.00	74.45%	\$13,000,000.00	Amount oblig. Lower than amount prog. 5/5	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	05
							Funding Category Total									2015	HPP	\$10,400,000.00	\$7,743,035.00	\$2,656,965.00	74.45%													
A300374	I-25 Pavement P	Tramway Rd.	US 550 (Berna	Overlay I-25 with ne	5	NMDOT D-3	720,539.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	IM-Discretionary	\$667,507.00	\$667,507.00	\$0.00	100.00%	\$720,538.65	Full amount obligated 8/12/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	05
A301571	NM 347 Paseo de	Interstate 40 &	New Project	ROW acquisition for	0	NMDOT D-3	4,648,640.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	IM-Discretionary	\$4,306,500.00	\$4,306,500.00	\$0.00	100.00%	\$4,648,639.93	Full amount obligated 9/21/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	16
							Funding Category Total									2015	IM-Discretionary	\$4,974,007.00	\$4,974,007.00	\$0.00	100.00%													
3100340	Business Loop 13	MP 2.94	MP 3.47	Bridge replacement	0.2	NMDOT D-3	9,433,898.47	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP	\$7,913,366.00	\$8,430,809.00	(\$517,443.00)	106.54%	\$9,261,898.14	Amount obligated greater than amount programmed 4/1/2015	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	11
A300074	I-40 & Louisiana	I-40 (MP 162.5)	I-40 (MP 163.	Rehabilitation and/c	1	NMDOT D-3	4,659,839.26	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP	\$3,175,583.00	\$3,633,527.00	(\$457,944.00)	114.42%	\$3,716,740.30	Amount obligated is higher than amount programmed. 8/20/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	06
A300076	I-40 Noise Wall	near Unser Blvd.		Design and construc	1	NMDOT D-3	3,406,457.56	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP	\$2,910,478.00	\$2,910,478.00	\$0.00	100.00%	\$3,406,458.24	Full amount obligated 9/14/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	20
A300363	I-25 Belen Recon	MP 189.7	MP 193.1	Full depth reconstru	3	NMDOT D-3	4,300,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP	\$2,483,200.00	\$2,483,200.00	\$0.00	100.00%	\$2,906,366.96	Full amount obligated 5/19/2015	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	06
A300795	AMPA Wide Mot	AMPA Wide		Operate courtesy pa	0	NMDOT D-3	400,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP	\$341,760.00	\$341,760.00	\$0.00	100.00%	\$399,999.99	Full amount programmed 11/20/2014	1	Y	Y	Y	Y	Y	Y	Y	Y	Y	24
A300815	Coors Blvd: NM 4	Eduardo Rd	Tower Rd	Intersection full dep	0.9	NMDOT D-3	1,400,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP	\$1,216,022.00	\$1,216,022.11	(\$0.11)	100.00%	\$1,423,246.68	Full amount obligated 1/16/2015	2	Y	Y	Y	Y	Y	Y	Y	Y	Y	05
A301010	I-25 Reconstruct	Broadway	Rio Bravo Blvd	Rehabilitation/Reco	4.7	NMDOT D-3	26,000,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP	\$2,136,000.00	\$1,571,426.00	\$564,574.00	73.57%	\$2,499,999.93	Amount obligated lower than amount programmed. 2/19/2015	2	Y	Y	Y	Y	Y	Y	Y	Y	Y	04
							Funding Category Total									2015	NHPP	\$20,176,409.00	\$20,587,222.11	(\$410,813.11)	102.04%													
A300696	District 3 Bridge	various locations		Bridge deck repairs	0	NMDOT D-3	1,473,379.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	NHPP (Non-Chargeable)	\$1,258,855.00	\$1,076,418.00	\$182,437.00	85.51%	\$1,473,378.94	Amount obligated lower than amount programmed 4/2/2015	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	14
							Funding Category Total									2015	NHPP (Non-Chargeable)	\$1,258,855.00	\$1,076,418.00	\$182,437.00	85.51%													
A301281	Railroad Crossing	Crossing # 019397V (NMRX M		Reconstruct railroad	0	NMDOT Transit F	790,765.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Rail Xing Haz Elim (Sect 13	\$34,572.00	\$34,572.00	\$0.00	100.00%	\$37,318.65	Full amount obligated 2/19/2015	2	Y	Y	Y	Y	Y	Y	Y	Y	Y	15
A301288	Railroad Crossing	.02 miles east of intersection		New surfacing imprc	0	NMDOT Transit F	70,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Rail Xing Haz Elim (Sect 13	\$63,000.00	\$63,000.00	\$0.00	100.00%	\$70,000.00	Full amount obligated 10/21/2014	1	Y	Y	Y	Y	Y	Y	Y	Y	Y	22
A301289	Rialroad Crossing	.02 miles east of intersection		New surfacing imprc	0	NMDOT Transit F	70,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Rail Xing Haz Elim (Sect 13	\$63,000.00	\$63,000.00	\$0.00	100.00%	\$70,000.00	Full amount obligated 12/18/2014	1	Y	Y	Y	Y	Y	Y	Y	Y	Y	22
A301630	Railroad Crossing	.22 miles west of intersection		New surfacing imprc	0.05	NMDOT Transit F	140,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Rail Xing Haz Elim (Sect 13	\$405,000.00	\$405,000.00	\$0.00	100.00%	\$450,000.00	Full amount obligated 8/3/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	22
A300081	Commuter Rail: I	Xing #019452T, 019449K, 019		Project will permane	0	Rio Metro NMRR	2,700,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$45,000.00	\$45,000.00	\$0.00	100.00%	\$50,000.00	Funds added from A300083 transfer & diobligation. 4/7/15	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
A300652	Old Coors Rd & S	Old Coors Rd @ Sage Rd		Realign intersection	0.3	County of Bernal	572,908.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$476,340.00	\$476,340.00	\$0.00	100.00%	\$529,266.67	Full amount obligated 8/20/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
A300656	NM 47 & NM 147	Intersection Safety Project		Install dilemma zone	0.4	Pueblo of Isleta	120,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$108,000.00	\$111,462.87	(\$3,462.87)	103.21%	\$120,000.00	Amount obligated greater than amount programmed 9/17/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
A300657	North Mesa Road	Aragon Rd	BL-13 Busines	Realign "S" curve; in	2.16	City of Belen	171,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$16,690.00	\$16,729.10	(\$39.10)	100.23%	\$18,544.44	Amount obligated greater than amount programmed 6/17/2015	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	15
A300657	North Mesa Road	Aragon Rd	BL-13 Busines	Realign "S" curve; in	2.16	City of Belen	171,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$112,010.00	\$125,940.65	(\$13,930.65)	112.44%	\$124,455.56	Amount obligated greater than amount programmed 9/11/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
A301241	NM 47 & NM 6 I	600' south of th	600' north of	Design and reconstr	0	Village of Los Lur	835,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$163,800.00	\$163,800.00	\$0.00	100.00%	\$182,000.00	Full amount obligated 5/19/2015	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	15
A301740	Sunset Rd SW Ro	Goff Blvd	Bridge Blvd	Construct new road	0	County of Bernal	4,000,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$180,000.00	\$180,000.00	\$0.00	100.00%	\$200,000.00	Full amount obligated 7/17/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	15
A301750	Village of Tijeras	Public School R	Gutierrez Can	Removal and replac	0	Village of Tijeras	40,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$13,500.00	\$13,500.00	\$0.00	100.00%	\$15,000.00	Full amount obligated 5/19/2015	3	Y	Y	Y	Y	Y	Y	Y	Y	Y	15
A301750	Village of Tijeras	Public School R	Gutierrez Can	Removal and replac	0	Village of Tijeras	40,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$22,500.00	\$22,500.00	\$0.00	100.00%	\$25,000.00	Full amount obligated 9/11/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
A301810	RSA - Pedestrian	Belen Station	Santa Fe Depo	Develop ped/bike sa	0	Rio Metro NMRR	45,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$40,500.00	\$39,791.70	\$708.30	98.25%	\$45,000.00	Amount obligated lower than amount programmed 7/30/2015	4	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
							Funding Category Total									2015	Federal Special Projects	\$1,743,912.00	\$1,760,636.33	(\$16,724.33)	100.96%													

Control Number	Project Title	From	To	Project Description	Proj Length	Lead Agency	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1)=excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Override Match	Fed Funds Obligated	PE	ROW	Constr/impl	Des	Env	Other	WorkType	
A301552	Albuquerque Bridge	MP 31.000	MP 32.800	Plan, design and construction of bridge over William Street	0.1	City of Albuquerque	853,422.00	Y	Y	Y	Y	Y				2015	STP-Bridge Off Sys	\$341,369.00	\$341,369.00	\$0.00	100.00%	\$426,711.25	Full amount programmed 8/20/2015	4	Y								14	
Funding Category Total																2015	STP-Bridge Off Sys	\$341,369.00	\$341,369.00	\$0.00	100.00%													
3100300	NM 47 in Peralta	MP 31.000	MP 32.800	Rehabilitate/reconstruct	1.8	NMDOT D-3	13,884,876.00	Y	Y	Y	Y	Y				2015	STP-Flex	\$4,359,759.00	\$4,359,759.00	\$0.00	100.00%	\$5,102,714.04	Full amount obligated 11/20/2014	1	Y								03	
3100300	NM 47 in Peralta	MP 31.000	MP 32.800	Rehabilitate/reconstruct	1.8	NMDOT D-3	13,884,876.00	Y	Y	Y	Y	Y				2015	STP-Flex	\$42,720.00	\$42,720.00	\$0.00	100.00%	\$50,000.00	Full amount obligated 11/20/2014	1	Y								43	
3100460	Belen Business Loop	MP 2.68 to MP	MP 3.47 to MP	Pavement preservation (M		NMDOT D-3	3,186,069.00	Y	Y	Y	Y	Y				2015	STP-Flex	\$1,079,961.00	\$1,079,961.00	\$0.00	100.00%	\$1,263,999.26	Full amount obligated 4/1/2015	3	Y								06	
A300016	Coors Blvd:NM 4	Montano Rd.	Irving Blvd.	Mill and fill Coors Blvd	3	NMDOT D-3	3,238,818.00	Y	Y	Y	Y	Y				2015	STP-Flex	\$1,912,846.00	\$2,767,245.00	(\$854,399.00)	144.67%	\$2,238,817.82	Amount obligated greater than amount programmed 9/14/2015	4	Y								05	
A300420	NM 6 West Side	MP 18.2	MP 26	Pavement preservation	7.8	NMDOT CRDC	7,575,101.00	Y	Y	Y	Y	Y				2015	STP-Flex	\$85,440.00	\$85,440.00	\$0.00	100.00%	\$100,000.00	Full amount obligated 4/2/2015	3	Y								16	
A300804	District 3 On-Call	District 3 Wide	Projects T.B.D.	Provide planning, engineering	0	NMDOT D-3	500,000.00	Y	Y	Y	Y	Y				2015	STP-Flex	\$512,640.00	\$256,320.00	\$256,320.00	50.00%	\$599,999.98	Full amount programmed 11/20/2014	1	Y								18	
Funding Category Total																2015	STP-Flex	\$7,993,366.00	\$8,591,445.00	(\$598,079.00)	107.48%													
A300381	NM 528 Rio Rancho	Ridgecrest Dr/L	Northern Blvd	Pavement overlay	1.46	NMDOT CRDC	15,774,634.00									2015	STP-Flex (Non-Chargeable)	\$1,025,280.00	\$1,097,050.00	(\$71,770.00)	107.00%	\$1,199,999.97	Amount obligated is greater than amount programmed 8/12/15	4	Y								15	
A301181	I-25 Southbound	Jefferson St	San Mateo Blvd	Bridge Widening SB	3.89	NMDOT CRDC	15,647,132.00	Y	Y	Y	Y	Y				2015	STP-Flex (Non-Chargeable)	\$1,025,280.00	\$1,025,280.00	\$0.00	100.00%	\$1,199,999.97	Full amount obligated 11/20/2014	1	Y								15	
Funding Category Total																2015	STP-Flex (Non-Chargeable)	\$2,050,560.00	\$2,122,330.00	(\$71,770.00)	103.50%													
A301391	Manzano Exwy	700' north of So	Van Camp Blvd	Pulverize existing pavement	1.89	County of Valencia	1,035,211.00	Y	Y	Y	Y	Y				2015	STP-FY 2010 (earmark)	\$863,211.00	\$863,211.00	\$0.00	100.00%	\$863,211.00	Full amount obligated 9/3/2015	4	Y								05	
Funding Category Total																2015	STP-FY 2010 (earmark)	\$863,211.00	\$863,211.00	\$0.00	100.00%													
3100300	NM 47 in Peralta	MP 31.000	MP 32.800	Rehabilitate/reconstruct	1.8	NMDOT D-3	13,884,876.00	Y	Y	Y	Y	Y				2015	STP-Sm Urb	\$6,450,004.00	\$5,915,124.00	\$534,880.00	91.71%	\$7,549,161.77	Not all funds were obligated 11/20/2014	1	Y								03	
3100300	NM 47 in Peralta	MP 31.000	MP 32.800	Rehabilitate/reconstruct	1.8	NMDOT D-3	13,884,876.00	Y	Y	Y	Y	Y				2015	STP-Sm Urb	\$106,800.00	\$106,800.00	\$0.00	100.00%	\$125,000.00	Full amount obligated 9/17/2015	4	Y								16	
3100460	Belen Business Loop	MP 2.68 to MP	MP 3.47 to MP	Pavement preservation (M		NMDOT D-3	3,186,069.00	Y	Y	Y	Y	Y				2015	STP-Sm Urb	\$1,642,217.00	\$1,424,898.00	\$217,319.00	86.77%	\$1,922,070.40	Not all funds were obligated. 4/1/2015	3	Y								06	
Funding Category Total																2015	STP-Sm Urb	\$8,199,021.00	\$7,446,822.00	\$752,199.00	90.83%													
A300160	Sunport Blvd Extension	Woodward	I-25 Exit 221 a	Construct new 4 lane	0	County of Bernalillo	21,000,000.00	Y	Y	Y	Y	Y				2015	STP-U	\$377,107.00	\$377,107.00	\$0.00	100.00%	\$441,370.54	Full amount obligated 6/17/2015	3	Y								15	
A300185	Congestion Management	Region Wide		Collect travel time data	0	MRMPO	174,366.00									2015	STP-U	\$148,978.00	\$148,978.00	\$0.00	100.00%	\$174,365.63	Full amount obligated 10/27/2014	1	Y								18	
A300200	Idalia Rd Reconstruction	Iris Rd	NM 528	Widen from 2 to 3 lanes	2.44	City of Rio Rancho	13,510,587.00	Y	Y	Y	Y	Y				2015	STP-U	\$112,616.00	\$112,616.00	\$0.00	100.00%	\$131,807.11	Full amount obligated 5/5/2015	3	Y								16	
A300200	Idalia Rd Reconstruction	Iris Rd	NM 528	Widen from 2 to 3 lanes	2.44	City of Rio Rancho	13,510,587.00	Y	Y	Y	Y	Y				2015	STP-U	\$9,775,000.00	\$9,775,000.00	\$0.00	100.00%	\$11,440,776.83	Full amount obligated 8/20/2015	4	Y								03	
A300520	Broadmoor Blvd	Northern Blvd	Paseo del Volc	First phase to complete	1.24	City of Rio Rancho	5,814,851.00	Y	Y	Y	Y	Y				2015	STP-U	\$559,857.00	\$559,857.00	\$0.00	100.00%	\$655,263.32	Full amount obligated 12/15/2014	1	Y								16	
A300843	NM 333 Pedestrian	Tijeras Avenue	NM 337	Plan, Design and Construction	0.16	Village of Tijeras	382,048.00	Y	Y	Y	Y	Y				2015	STP-U	\$25,000.00	\$25,000.00	\$0.00	100.00%	\$29,260.30	Full amount obligated 8/20/2015	4	Y								28	
A300880	South Hill Rd Phase	NM 473	US 550	Rehab and/or reconstruction	1.48	Town of Bernalillo	1,638,577.00	Y	Y	Y	Y	Y				2015	STP-U	\$1,400,000.00	\$1,400,000.00	\$0.00	100.00%	\$1,638,576.73	Full amount obligated 9/17/2015	4	Y								04	
A301050	Westside Blvd W	Golf Course Rd	NM 528	Rehab & widen from	0.82	City of Albuquerque	2,340,824.00	Y	Y	Y	Y	Y				2015	STP-U	\$600,000.00	\$600,000.00	\$0.00	100.00%	\$702,247.17	Full amount obligated 6/17/2015	3	Y								15	
A301060	West Central Ave	Rio Grande River	San Pasqual Ar	Plan, design & construction	4.5	City of Albuquerque	5,096,442.00	Y	Y	Y	Y	Y				2015	STP-U	\$1,300,000.00	\$1,300,000.00	\$0.00	100.00%	\$1,521,535.54	Funds transferred to FTA 8/21/2015	T4	Y								23	
A301182	I-25 & PdN Inter	Ramps, flyovers, through	lane	Design and install traffic	0	NMDOT Oper./IT	83,058.00									2015	STP-U	\$70,965.00	\$70,965.00	\$0.00	100.00%	\$83,058.28	Full amount obligated 9/17/2015	4	Y								24	
A301531	Black Arroyo W	south terminus	pedestrian tra	Plan, des. & const. n	0	SSCAFCA	491,309.00	Y	Y	Y	Y	Y				2015	STP-U	\$50,000.00	\$50,000.00	\$0.00	100.00%	\$58,520.60	Full amount obligated 9/11/2015	4	Y								28	
TA00035	Rio Metro Transit	Rio Metro Service Area	Wide	Construct bus stops,	0	Rio Metro Transit	266,854.00	Y	Y	Y	Y	Y				2015	STP-U	\$228,000.00	\$228,000.00	\$0.00	100.00%	\$266,853.93	Funds transferred to FTA 10/17/2014	T1	Y								23	
TA00340	UNM/CNM/Sunport	Menaul and Un	Sunport	Project Development	3.98	Rio Metro Transit	1,588,031.00	Y	Y	Y	Y	Y				2015	STP-U	\$72,250.00	\$72,250.00	\$0.00	100.00%	\$84,562.26	STP-U funds transferred to FTA 4/23/2015	T3	Y								15	
TA00351	Central Ave BRT	98th Street	Tramway Blvd	Planning, engineering	14.9	City of Albuquerque	121,569,626.00	Y	Y	Y	Y	Y				2015	STP-U	\$3,650,000.00	\$3,650,000.00	\$0.00	100.00%	\$4,272,003.62	Funds transferred to FTA 6/19/2015	T3	Y								23	
Funding Category Total																2015	STP-U	\$18,369,773.00	\$18,369,773.00	\$0.00	100.00%													
A300765	ITS - District 3 Del	I-25 & I-40 & ot	AMPA Wide	Implement ITS Improveme		NMDOT D-3	1,367,040.00		Y	Y		Y				2016	STP-U	\$95,476.00	\$95,476.00	\$0.00	100.00%	\$111,746.25	How were FFY 2016 funds obligated in FFY 2015?	4	Y									24

Control Number	Project Title	From	To	Project Description	ProjLength	Lead Agency	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FFY Quarter funds were Obligated in	OverrideMatch	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType				
A301520	2nd St SW (Valle	South Diversion	Prosperity Ave	Construct multi-use t	0	County of Bernal	1,436,379.00	Y	Y	..	Y	..	..	..	..	2015	TAP-Flex	\$211,322.00	-	\$211,322.00	=	\$0.00	100.00%	\$247,333.79	Full amount obligated 9/11/2015	4	..	..	..	..	..	..	..	28	
A300843	NM 333 Pedestri	Tijeras Avenue	NM 337	Plan, Design and Co	0.16	Village of Tijeras	382,048.00	Y	Y	Y	Y	..	..	..	..	2015	TAP-Lg Urb	\$71,278.00	-	\$71,278.00	=	\$0.00	100.00%	\$83,424.62	Full amount obligated 1/22/2015	2	..	Y	Y	..	..	..	..	15	
A300843	NM 333 Pedestri	Tijeras Avenue	NM 337	Plan, Design and Co	0.16	Village of Tijeras	382,048.00	Y	Y	Y	Y	..	..	..	..	2015	TAP-Lg Urb	\$230,144.00	-	\$230,144.00	=	\$0.00	100.00%	\$269,363.29	Full amount obligated 8/20/2015	4	..	Y	..	..	Y	..	..	..	28
A301520	2nd St SW (Valle	South Diversion	Prosperity Ave	Construct multi-use t	0	County of Bernal	1,436,379.00	Y	Y	..	Y	..	..	..	..	2015	TAP-Lg Urb	\$393,681.00	-	\$393,681.00	=	\$0.00	100.00%	\$460,768.95	Full amount obligated 9/11/2015	4	..	Y	..	..	Y	..	..	..	28
A301531	Black Arroyo Wil	South terminus	pedestrian tra	Plan, des. & const. n	0	SSCAFCA	491,309.00	Y	Y	..	Y	..	..	..	..	2015	TAP-Lg Urb	\$301,422.00	-	\$301,422.00	=	\$0.00	100.00%	\$352,787.91	Full amount obligated 9/11/2015	4	..	Y	..	..	Y	..	..	..	28
A301540	Santo Domingo N	Cattle grd E. of	NMRX Station	Construct a multi-us	0	Pueblo of Santo	1,357,318.00	Y	Y	..	Y	..	..	..	Y	2015	TAP-Rural	\$75,638.00	-	\$75,638.00	=	\$0.00	100.00%	\$75,638.00	Full amount obligated 9/17/2015	4	Y	Y	..	..	Y	..	..	..	28
A300892	NM 314 & NM 6	Schmidt Place	Vista Larga Dr	Construct bike/ped	0	Village of Los Lur	147,500.00	Y	Y	..	Y	..	..	..	Y	2015	TAP-Sm Urb	\$85,707.00	-	\$0.00	=	\$85,707.00	0.00%	\$100,312.50	R-15-09 governing body of the Village of Los Lunas decided against completing the project in July council meeting	..	..	..	..	..	..	..	..	..	28
							Funding Category Total									2015	TAP All Categories	\$1,369,192.00	-	\$1,283,485.00	=	\$85,707.00	93.74%														
							Grand Total "Non-Core" FHWA and FTA Fund Sources										2015		\$53,393,692.86	-	\$50,637,227.33	=	\$2,756,465.54	94.84%													
							Grand Total Federal Highway Administration (FHWA) "Core" Program Fund Sources										2015		\$60,259,933.00	-	\$60,430,919.11	=	(\$170,986.11)	100.28%	With excess amounts obligated for NHPP and STP-Flex												
																2015		\$60,259,933.00	-	\$59,422,027.00	=	\$837,906.00	98.61%	Without excess amounts obligated for NHPP and STP-Flex													
							Grand Total Federal Highway Administration (FHWA) "Core" Program Fund Sources										2015		\$63,569,348.00	-	\$63,629,667.11	=	(\$60,319.11)	100.09%	With excess amounts obligated for NHPP and STP-Flex												
																2015		\$63,569,348.00	-	\$62,620,775.00	=	\$948,573.00	98.51%	Without excess amounts obligated for NHPP and STP-Flex													
							Grand Total All Federal Fund Sources										2015		\$113,653,625.86	-	\$111,068,146.44	=	\$2,585,479.43	97.73%	With excess amounts obligated for NHPP and STP-Flex												
																2015		\$113,653,625.86	-	\$110,059,254.33	=	\$3,594,371.54	96.84%	Without excess amounts obligated for NHPP and STP-Flex													

Control Number	Project Title	From	To	Project Description	ProjLength	Lead Agency	Total Estimated Project Cost	Pl Env	Pl PE	Pl Desln	Pl ROW	Pl Const	Pl Other	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FFY Quarter funds were obligated in	OverideMatch	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType			
																																		2015	2015	2015
Lead Agency Total : Pueblo of Santo Domingo																																				
TA00263	Commuter Rail Maint	NMRRX Service Area		Provide capital mainte	0	Rio Metro NMRRX	16,224,659.00	..	..	..	..	..	Y	..	..	2015	FTA 5307 (Urban)	\$8,455,321.00	-	\$8,455,321.00	=	\$0.00	100.00%	\$11,469,151.00	A	Y	..	..	..	..	..	..	..	23		
TA00263	Commuter Rail Maint	NMRRX Service Area		Provide capital mainte	0	Rio Metro NMRRX	16,224,659.00	..	..	..	..	..	Y	..	..	2015	FTA 5337	\$3,804,406.00	-	\$3,804,406.00	=	\$0.00	100.00%	\$4,755,507.50	A	..	..	..	..	..	..	..	..	23		
A300081	Commuter Rail: Isleta	Xing #019452	019449K, 01	Project will permanent	0	Rio Metro NMRRX	2,700,000.00	Y	Y	Y	Y	..	..	..	..	2015	Safety (HSIP)	\$45,000.00	-	\$45,000.00	=	\$0.00	100.00%	\$50,000.00		3	..	Y	..	..	Y	..	..	..	21	
A301810	RSA - Pedestrian & Bi	Belen Station	Santa Fe Dep	Develop ped/bike safe	0	Rio Metro NMRRX	45,000.00	..	Y	..	..	..	..	..	..	2015	Safety (HSIP)	\$40,500.00	-	\$39,791.70	=	\$708.30	98.25%	\$45,000.00		4	..	Y	..	..	Y	..	..	..	21	
Lead Agency Total : Rio Metro NMRRX																																				
A300745	Rio Metro TDM-Travel	AMPA Wide		TDM program for Rail	0	Rio Metro Transit Dist	348,477.00	..	..	..	..	..	Y	..	..	2015	CMAQ-Mand	\$297,739.00	-	\$297,739.00	=	\$0.00	100.00%	\$348,477.28		1T	..	Y	..	..	Y	..	..	..	24	
TA00340	UNM/CNM/Sunport	Menaul and U	Sunport	Project Development f	3.98	Rio Metro Transit Dist	1,588,031.00	Y	Y	Y	..	..	..	..	..	2015	CMAQ-Mand	\$2,964.00	-	\$2,964.00	=	\$0.00	100.00%	\$3,469.10		3T	..	Y	..	..	..	..	..	..	15	
TA00311	Rio Metro - Los Lunas	Rio Metro Re	Los Lunas Sm	Operating & administr	0	Rio Metro Transit Dist	1,439,850.00	..	..	..	..	..	Y	..	..	2015	FTA 5307 (Sm Urb	\$719,925.00	-	\$719,925.00	=	\$0.00	100.00%	\$1,439,850.00	A	..	..	..	..	..	..	..	..	..	23	
TA00321	Rio Metro Communit	AMPA Wide		Provide transit service	0	Rio Metro Transit Dist	371,000.00	..	..	..	..	..	Y	..	..	2015	FTA 5307 (Urban)	\$185,500.00	-	\$185,500.00	=	\$0.00	100.00%	\$371,000.00	A	Y	..	..	..	..	..	..	..	..	23	
TA00205	Rio Metro Transit 53	Rio Metro Re	outside ABQ	Capital, operating & ac	0	Rio Metro Transit Dist	1,581,000.00	..	..	..	..	..	Y	..	..	2015	FTA 5311 Admin	\$112,800.00	-	\$112,800.00	=	\$0.00	100.00%	\$141,000.00	A	..	..	..	..	..	..	..	..	..	23	
TA00205	Rio Metro Transit 53	Rio Metro Re	outside ABQ	Capital, operating & ac	0	Rio Metro Transit Dist	1,581,000.00	..	..	..	..	..	Y	..	..	2015	FTA 5311 Capital	\$72,000.00	-	\$72,000.00	=	\$0.00	100.00%	\$90,000.00	A	..	..	..	..	..	..	..	..	..	23	
TA00205	Rio Metro Transit 53	Rio Metro Re	outside ABQ	Capital, operating & ac	0	Rio Metro Transit Dist	1,581,000.00	..	..	..	..	..	Y	..	..	2015	FTA 5311 Operati	\$675,000.00	-	\$675,000.00	=	\$0.00	100.00%	\$1,350,000.00	A	..	..	..	..	..	..	..	..	..	23	
TA00035	Rio Metro Transit Fac	Rio Metro Service Area Wi		Construct bus stops, a	0	Rio Metro Transit Dist	266,854.00	Y	Y	Y	Y	..	..	..	..	2015	STP-U	\$228,000.00	-	\$228,000.00	=	\$0.00	100.00%	\$266,853.93		T1	..	Y	..	..	Y	..	..	..	..	23
TA00340	UNM/CNM/Sunport	Menaul and U	Sunport	Project Development f	3.98	Rio Metro Transit Dist	1,588,031.00	Y	Y	Y	..	..	..	..	..	2015	STP-U	\$72,250.00	-	\$72,250.00	=	\$0.00	100.00%	\$84,562.26		T3	..	Y	..	..	..	Y	..	..	..	15
Lead Agency Total : Rio Metro Regional Transit District																																				
A301531	Black Arroyo Wildlife	south termin	pedestrian tr	Plan, des. & const. nev	0	SSCAFCA	491,309.00	Y	Y	Y	..	..	..	..	..	2015	STP-U	\$50,000.00	-	\$50,000.00	=	\$0.00	100.00%	\$58,520.60		4	..	Y	..	..	Y	..	..	..	..	28
A301531	Black Arroyo Wildlife	south termin	pedestrian tr	Plan, des. & const. nev	0	SSCAFCA	491,309.00	Y	Y	Y	..	..	..	..	..	2015	TAP-Lg Urb	\$301,422.00	-	\$301,422.00	=	\$0.00	100.00%	\$352,787.91		4	..	Y	..	..	Y	..	..	..	..	28
Lead Agency Total : SSCAFCA																																				
A302000	TTP-To'hajiilee-Navajo Gov't			Various multimodal tra	0	To'hajiilee-Navajo Gov't.	0.00	..	..	..	..	..	..	..	..	2015	FLHP-Tribal Trans	\$0.00	-	\$0.00	=	\$0.00	N/A	\$0.00		A	..	..	..	..	..	..	..	..	..	06
Lead Agency Total :To'hajiilee-Navajo Gov't.																																				
A300880	South Hill Rd Phase I	NM 473	US 550	Rehab and/or reconstr	1.48	Town of Bernalillo	1,638,577.00	Y	Y	Y	Y	..	..	..	..	2015	STP-U	\$1,400,000.00	-	\$1,400,000.00	=	\$0.00	100.00%	\$1,638,576.73		4	..	Y	..	..	Y	..	..	..	..	04
Lead Agency Total :To'hajiilee-Navajo Gov't.																																				
A301241	NM 47 & NM 6 Inters	600' south of	600' north of	Design and reconstruc	0	Village of Los Lunas	835,000.00	Y	Y	Y	..	..	..	..	..	2015	Safety (HSIP)	\$163,800.00	-	\$163,800.00	=	\$0.00	100.00%	\$182,000.00		3	..	Y	Y	..	..	..	..	..	..	15
A300892	NM 314 & NM 6 Bike	Schmidt Place	Vista Larga D	Construct bike/ped dit	0	Village of Los Lunas	147,500.00	..	..	..	..	..	..	..	..	2015	TAP-Sm Urb	\$85,707.00	-	\$0.00	=	\$85,707.00	0.00%	\$100,312.50		..	..	..	..	..	..	..	..	..	..	28
Lead Agency Total : Village of Los Lunas																																				
A301750	Village of Tijeras Traf	Public School	Gutierrez Ca	Removal and replacem	0	Village of Tijeras	40,000.00	Y	Y	Y	..	..	..	..	..	2015	Safety (HSIP)	\$13,500.00	-	\$13,500.00	=	\$0.00	100.00%	\$15,000.00		3	..	Y	Y	..	..	..	..	..	..	15
A301750	Village of Tijeras Traf	Public School	Gutierrez Ca	Removal and replacem	0	Village of Tijeras	40,000.00	Y	Y	Y	..	..	..	..	..	2015	Safety (HSIP)	\$22,500.00	-	\$22,500.00	=	\$0.00	100.00%	\$25,000.00		4	..	Y	..	..	Y	..	..	..	..	21
A300843	NM 333 Pedestrian Ir	Tijeras Avenu	NM 337	Plan, Design and Const	0.16	Village of Tijeras	382,048.00	Y	Y	Y	Y	..	..	..	..	2015	STP-U	\$25,000.00	-	\$25,000.00	=	\$0.00	100.00%	\$29,260.30		4	..	Y	..	..	Y	..	..	..	..	28
A300843	NM 333 Pedestrian Ir	Tijeras Avenu	NM 337	Plan, Design and Const	0.16	Village of Tijeras	382,048.00	Y	Y	Y	Y	..	..	..	..	2015	TAP-Lg Urb	\$71,278.00	-	\$71,278.00	=	\$0.00	100.00%	\$83,424.62		2	..	Y	Y	..	..	..	..	..	..	15
A300843	NM 333 Pedestrian Ir	Tijeras Avenu	NM 337	Plan, Design and Const	0.16	Village of Tijeras	382,048.00	Y	Y	Y	Y	..	..	..	..	2015	TAP-Lg Urb	\$230,144.00	-	\$230,144.00	=	\$0.00	100.00%	\$269,363.29		4	..	Y	..	..	Y	..	..	..	..	28
Lead Agency Total : Village of Los Lunas																																				
Grand Total all Agencies																																				