



Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
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ANNUAL Project Listing
Final Report
for
Federal Fiscal Year FFY 2018
for the
Albuquerque
Metropolitan Planning Area
(AMPA)



[Compiled pursuant to Federal Regulation 23 CFR 450.334



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SUMMARY

FFY 2018 FEDERAL OBLIGATIONS & AWARDS – ANNUAL PROJECT LISTING

Pursuant to federal regulations, the Mid-Region Metropolitan Planning Organization (MRMPO) has compiled the *Annual Project Listing of Federal Obligations and Awards for Federal Fiscal Year 2017-2018 (FFY 2018)*

Federal Requirements

Federal Regulation 23 CFR 450.334 requires the state, public transportation operators and the metropolitan planning organization to produce an annual listing of obligated projects within a metropolitan planning area no later than 90 days following the end of the fiscal year. The following information is required in the report:

- for each project with funds programmed in the year, the amounts of federal fund requested [programmed],
- for each project with funds programmed in the year, the amounts of federal fund obligated,
- for each project, the amount of federal funds remaining and available in subsequent years,
- each project's description, termini, length, scope and phase of work, and
- the lead agency responsible for carrying out the project.

Attachment A satisfies these requirements. In addition to the required listing, the Mid-Region Metropolitan Planning Organization conducts various analyses of the information to use in evaluating and improving the management of the Transportation Improvement Program (TIP).

Review of Each Project (Attachment A)

The *Annual Project Listing* denotes for each project and funding category, the amount programmed in the Transportation Improvement Program (TIP), the amount actually obligated or awarded, the difference between the two, and project specific explanations. This list includes all Federal projects programmed in the TIP in FFY 2018 along with each project's Federal funding that was obligated during the preceding year and all Federal funding remaining and available for subsequent years of the TIP.

FFY 2018 Review by Various Federal Highway Transportation Funding Categories (Attachment B)

An analysis of all Federal Highway Administration (FHWA) Fund Sources for FFY 2018 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2018. This is an analysis of the TIP management process using the end-of-fiscal-year data since TIP revisions throughout the year have modified various projects' funding.

FFY 2018 Review by Lead Agency for All Federal Funding Categories (Attachment C)

An analysis of all federal fund sources by lead agency for FFY 2018 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2018.

FFY 2018 Summary of Results by Core Federal Highway Administration Funding Categories

In FFY 2018 the Albuquerque Metropolitan Planning Area (AMPA) obligated 97.95% of all its programmed funding for its core FHWA program funding categories. This percentage translates into \$54,964,469.67 of transportation related improvement dollars committed for expenditure out of the estimated \$56,115,158.00 to be programmed for the AMPA in FFY 2018. Please note that some percentages are higher or lower than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA. Also, occasional letting adjustments were made to projects where the total bid amount came in under or over the original programmed amount. Please refer to the notes section in Attachments A, B and C for clarification with these occurrences.

The total amount of unobligated core FHWA funds in the AMPA for FFY 2018 amounts to \$1,150,688.33. The shortcomings in obligations are coming from the 95.62% obligation of NHPP funds. Please reference Tables 1A and 1B below for more detail on all Federal Highway Administration (FHWA) core program funding categories.

Table 1: Federal Highway Administration (FHWA) Core Program Funding Categories

FFY	Funding Category	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2018	CMAQ-Flex	\$4,984,122.00	-	\$4,984,122.00	=	\$0.00	100.00%
2018	NHPP	\$26,279,263.00	-	\$25,128,614.37	=	\$1,150,648.63	95.62%
2018	STP-Flex	\$1,631,888.00	-	\$1,631,848.30	=	\$39.70	100.00%
2018	STP-Rural	\$2,058,095.00	-	\$2,058,095.00	=	\$0.00	100.00%
2018	STP-Sm Urb	\$2,931,551.00	-	\$2,931,551.00	=	\$0.00	100.00%
2018	STP-U	\$17,146,725.00	-	\$17,146,725.00	=	\$0.00	100.00%
2018	TAP-Lg Urb	\$1,083,514.00	-	\$1,083,514.00	=	\$0.00	100.00%
2018	Grand Total	\$56,115,158.00	-	\$54,964,469.67	=	\$1,150,688.33	97.95%

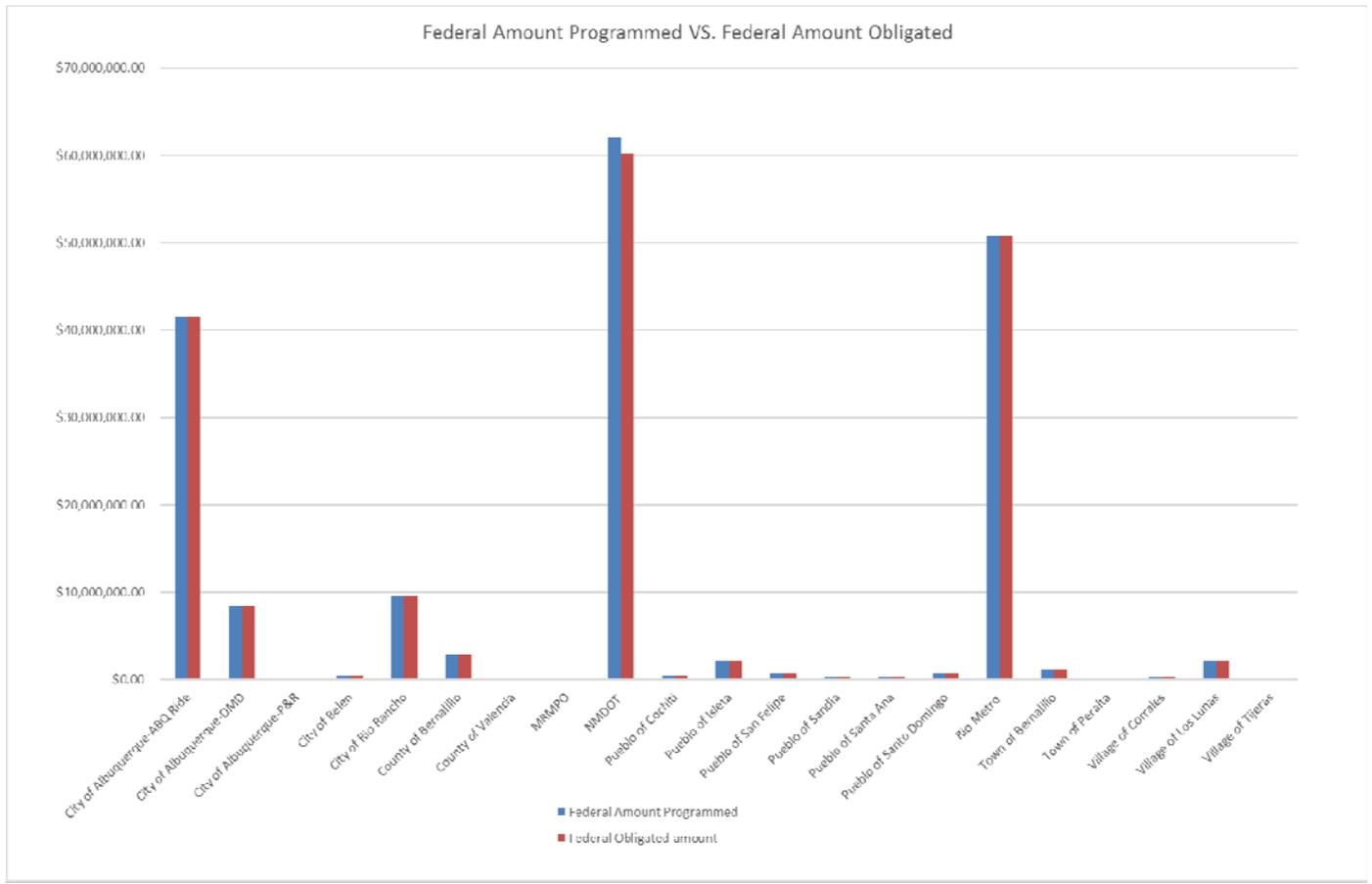
FFY 2017 Summary of Results by Lead Agency for All Funding Categories

In FFY 2018 the Albuquerque Metropolitan Planning Area obligated 99.02% of all its programmed funding for all Federal fund sources (not just FHWA core program funding categories). This percentage translates into \$182,427,309.71 of transportation related improvements/dollars committed for expenditure within the region out of the estimated \$184,224,107.99 programmed for the region in FFY 2018. The total amount of all federal funds unobligated in the AMPA amounts to \$1,796,798.28. Please note that some percentages are lower than 100% due to some funds not being obligated. Please refer to the notes section in Attachments A, B and C for clarification on these occurrences.

Table 2: Percentage of Programmed Funds Obligated by Lead Agency for All Federal Fund Sources

Lead Agency	FFY	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
City of Albuquerque-ABQ Ride	2018	\$41,370,906.00	-	\$41,370,906.00	=	\$0.00	100.00%
City of Albuquerque-DMD	2018	\$8,459,000.00	-	\$8,459,000.00	=	\$0.00	100.00%
City of Albuquerque-P&R	2018	\$204,838.00	-	\$204,838.00	=	\$0.00	100.00%
City of Belen	2018	\$444,288.00	-	\$444,288.00	=	\$0.00	100.00%
City of Rio Rancho	2018	\$9,628,235.00	-	\$9,628,235.00	=	\$0.00	100.00%
County of Bernalillo	2018	\$2,842,320.00	-	\$2,842,320.00	=	\$0.00	100.00%
County of Valencia	2018	\$85,440.00	-	\$85,440.00	=	\$0.00	100.00%
MRMPO	2018	\$30,917.00	-	\$30,917.00	=	\$0.00	100.00%
NMDOT	2018	\$62,052,615.00	-	\$60,255,816.92	=	\$1,796,798.08	97.10%
Pueblo of Cochiti	2018	\$426,381.00	-	\$426,381.00	=	\$0.00	100.00%
Pueblo of Isleta	2018	\$2,153,234.99	-	\$2,153,234.99	=	\$0.00	100.00%
Pueblo of San Felipe	2018	\$719,965.00	-	\$719,965.00	=	\$0.00	100.00%
Pueblo of Sandia	2018	\$269,474.00	-	\$269,474.00	=	\$0.00	100.00%
Pueblo of Santa Ana	2018	\$272,450.00	-	\$272,450.00	=	\$0.00	100.00%
Pueblo of Santo Domingo	2018	\$735,496.00	-	\$735,496.00	=	\$0.00	100.00%
Rio Metro	2018	\$50,674,808.00	-	\$50,674,808.00	=	\$0.00	100.00%
Town of Bernalillo	2018	\$1,108,309.00	-	\$1,108,309.00	=	\$0.00	100.00%
Town of Peralta	2018	\$212,160.00	-	\$212,160.00	=	\$0.00	100.00%
Village of Corrales	2018	\$273,408.00	-	\$273,407.80	=	\$0.20	100.00%
Village of Los Lunas	2018	\$2,189,663.00	-	\$2,189,663.00	=	\$0.00	100.00%
Village of Tijeras	2018	\$70,200.00	-	\$70,200.00	=	\$0.00	100.00%
Grand Total all Agencies	2018	\$184,224,107.99	-	\$182,427,309.71	=	\$1,796,798.28	99.02%

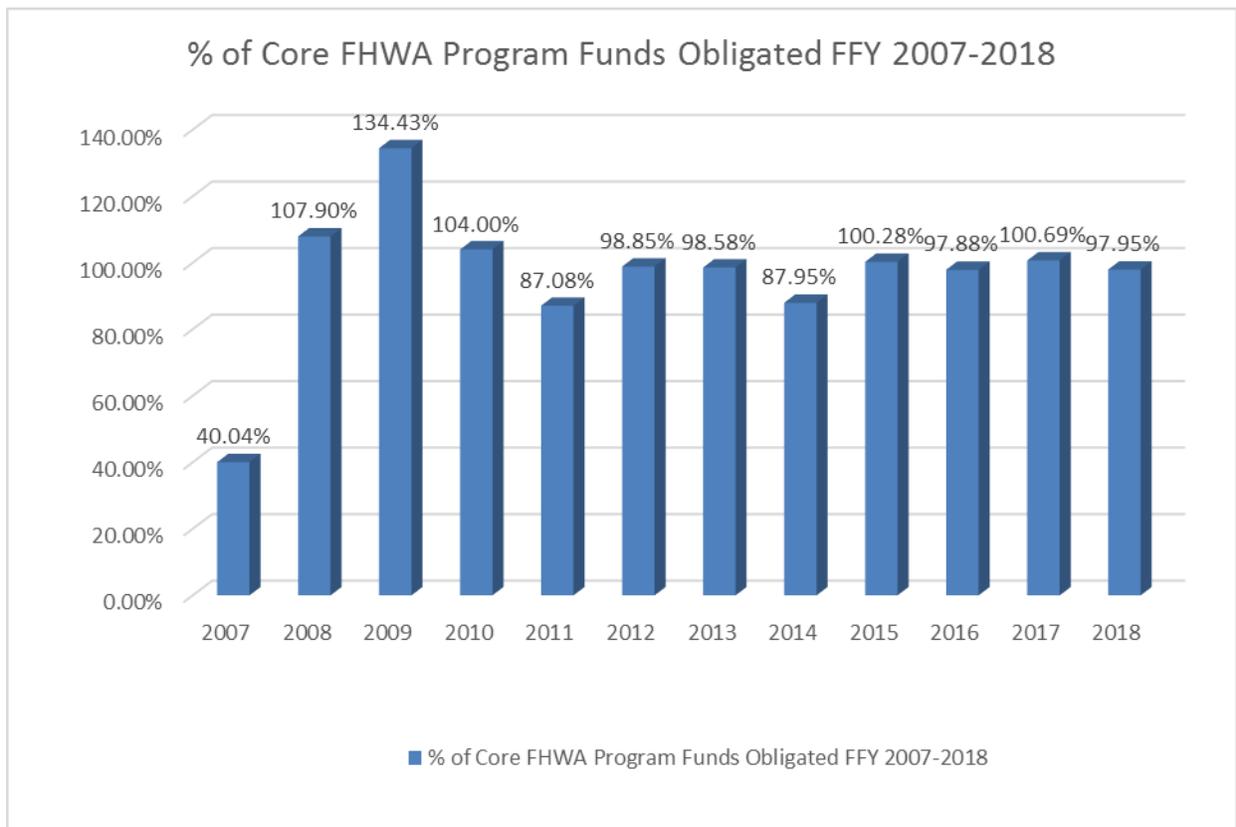
Chart 1: Federal Amount Programmed VS. Federal Amount Obligated for all Federal Fund Sources (FFY 2018)



Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2018

Below is a comparison chart which shows the historical trend of the percentage of core FHWA program funds obligated from FFY 2007 to the most recent FFY of 2018. The overall results show a major improvement in the proportion of funds obligated versus programmed. The trend analysis also depicts the stabilization in the percentages which peaked in FFY 2009 and have levelled out due to better management of the TIP, a reduction in additional funds being amended into the TIP from sources previously programmed outside the AMPA, and a reduction in the occasional letting adjustments to projects where the total bid amounts came in over the original programmed amounts in the TIP. The drop in the percentage of funds obligated for FFY 2014 is explained in greater detail in the FFY 2014 *Annual Project Listing Final Report Federal Fiscal Year 2013-2014 (FFY 2014)*. For a full archive of previous MRMPO Annual Project Listings and Obligation Reports, please follow the link to the **MRCOG website**: <https://www.mrcog-nm.gov/278/Annual-Project-Listing-Obligation-Report>

Chart 2: Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2018



NOTE: FFY 2008, 2009, and 2010 percentages are high due to letting adjustments (bids coming in over programmed funds). If this factor was not included the percentages for those years would range from 70% - 85%.

Any questions regarding this report should be directed to Mr. Steven Montiel at the Mid-Region Metropolitan Planning Organization; email smontiel@mrcog-nm.gov or at the address above.

Federal Fiscal Year 2018 Annual Project Listing and Obligation Report

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	YIP_In2016	YIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Const/Impl	Des	Env	Other	WorkType					
Key: Green rows indicate FFY 2018 Federal Funds. White rows denote state and local funding along with previous and subsequent funding.																																							
A300079	I-40 Louisiana Westbound Ramps	MP 162.5	MP 163.5	Rehabilitation an/or reconstruction of the on and off ramps and subsequent interchange area. Other appurtenances as necessary.	Hwy & Brg Pres	1	NMDOT D-3	Y	Y	\$4,044,509.00	Y	Y	Y	..	Y	..	..	..	2018	NHPP	\$3,455,629.00	-	\$4,843,769.90	=	(\$1,388,140.90)	140.17%	\$4,044,509.48	Amount obligated greater than amount programmed \$3,455,629.24 was obligated at Production, the difference is from when the project was let, you only need to account for the initial obligation at production.	Y	..	..	Y	..	..	04				
A300083	Phase II Quiet Zone - NM 314 Widening @ NM 147	Approx. 500' South of NM 147	Approx. 700' north of NM 147	Proj. will include off-track improves, including widening NM314 at NM147 intersection to widen shoulders, add exclusive turn lanes, & remove & replace drainage structure under NM314 to improve flow & eliminate need for guardrail on NM 314 at the structure.	Transit	0	Pueblo of Isleta	Y	Y	\$1,184,494.99	Y	Y	Y	Y	Y	..	..	..	2018	Safety (HSIP)	\$855,000.00	-	\$855,000.00	=	\$0.00	100.00%	\$950,000.00	Full amount obligated	Y	..	..	Y	..	..	21				
A300083								Y	Y		Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$234,494.99	-	\$234,494.99	=	\$0.00	100.00%	\$234,494.99	Full amount obligated	..	..	..	..	..	..	..	..	..	..	..	..	21
A300111	University Blvd Multimodal Improvements Phase II	George Rd	Gibson Blvd.	Const. missing bike facilities & improve existing roadway segments as needed, construction management services. Proj. will be Constructed in phases. Env. clearance will be requested for both phases.	Bike/Ped	0	City of Albuquerque-DMD	Y	Y	\$3,219,288.00	Y	Y	Y	Y	Y	Y	..	Y	2018	STP-U	\$2,000,000.00	-	\$2,000,000.00	=	\$0.00	100.00%	\$2,340,823.90	Full amount obligated	Y	..	..	Y	..	..	03				
A300111								Y	Y	\$3,219,288.00	Y	Y	Y	Y	Y	..	Y	2018	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$878,464.00		..	..	..	..	..	..	28					
A300160	Sunport Blvd Extension	Woodward	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	Capacity Proj	County of Bernalillo	Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	2018	STP-U	\$2,136,000.00	-	\$2,136,000.00	=	\$0.00	100.00%	\$2,499,999.93	Full amount obligated	Y	..	..	Y	..	..	15				
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2019	STP-U	\$1,612,878.00	-	\$0.00	=	\$1,612,878.00	0.00%	\$1,887,731.69		..	..	..	..	..	..	01	
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2019	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$4,465,032.00		..	..	..	..	..	..	..	01
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2019	STP-U	\$854,400.00	-	\$0.00	=	\$854,400.00	0.00%	\$999,999.97		..	..	..	..	..	..	..	16
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2019	STL-E	\$191,097.00	-	\$0.00	=	\$191,097.00	0.00%	\$223,662.21		..	..	..	..	..	..	..	01
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2020	STP-U	\$3,874,290.00	-	\$0.00	=	\$3,874,290.00	0.00%	\$4,534,515.32		..	..	..	..	..	..	..	01
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2020	STL-E	\$582,734.00	-	\$0.00	=	\$582,734.00	0.00%	\$682,038.84		..	..	..	..	..	..	..	01
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2021	STP-U	\$784,306.00	-	\$0.00	=	\$784,306.00	0.00%	\$917,961.12		..	..	..	..	..	..	..	01
A300160							Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2021	STL-E	\$582,734.00	-	\$0.00	=	\$582,734.00	0.00%	\$682,038.84		..	..	..	..	..	..	..	01
A300160	Y	Y	\$21,506,874.00	Y	Y	Y	Y	..	..	Y	..	..	Y	..	..	2022	STP-U	\$1,708,800.00	-	\$0.00	=	\$1,708,800.00	0.00%	\$1,999,999.94		..	..	..	..	..	..	..	01						
A300188	CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	0	MRMPO	Y	Y	\$200,000.00	..	..	..	..	..	Y	..	..	2018	STP-U	\$30,917.00	-	\$30,917.00	=	\$0.00	100.00%	\$36,185.63	Full amount obligated	Y	..	..	..	..	Y	18				

Federal Fiscal Year 2018 Annual Project Listing and Obligation Report

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	YIP_In2016	YIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType								
A300191								Y	Y	\$2,845,000.00	Y	Y	Y	Y	..	..	..		2018	Safety (HSIP)	\$540,000.00	-	\$508,197.46	=	\$31,802.54	94.11%	\$600,000.00	Partial obligation Can only obligate up to the negotiated contract amount, \$508,197.46 is federal portion	Y	..	..	..	Y	..	..	15				
A300191	NM 314 & Courthouse Rd Intersection Improvements	MP 7.25 (Park Lane)	MP 7.85 (Teles St)	Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.	Hwy & Brg Pres	0.6	NMDOT D-3	Y	Y	\$2,845,000.00	Y	Y	Y	Y	..	..	..		2019	Safety (HSIP)	\$49,500.00	-	\$0.00	=	\$49,500.00	0.00%	\$55,000.00		..	..	..	..	..	..	43					
A300191								Y	Y	\$2,845,000.00	Y	Y	Y	Y	..	..	..		2019	Safety (HSIP)	\$270,000.00	-	\$0.00	=	\$270,000.00	0.00%	\$300,000.00		..	..	..	..	..	..	..	..	16			
A300191								Y	Y	\$2,845,000.00	Y	Y	Y	Y		2020	Safety (HSIP)	\$1,701,000.00	-	\$0.00	=	\$1,701,000.00	0.00%	\$1,890,000.00		21		
A300280								Y	Y	\$53,891,234.00	Y	Y	Y	Y		2017	NHPP	\$21,430,275.00	-	\$22,573,004.69	=	(\$1,142,729.69)	105.33%	\$25,082,249.99	More Funds Obligated than Progra	Y	Y	03		
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220	University to approx 500' west of Broadway	Reconstruct interchange with possible changes in configuration.	Capacity Proj	1.6	NMDOT CRDC	Y	Y	\$53,891,234.00	Y	Y	Y	Y	..	..	..		2017	Severance T	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$2,400,000.00		..	..	..	..	..	..	..	03				
A300280								Y	Y	\$53,891,234.00	Y	Y	Y	Y	..	..	..		2017	HPP	\$5,608,260.00	-	\$5,608,260.00	=	\$0.00	100.00%	\$7,010,325.00	Full Amount obligated 2/7/2017	Y	..	..	Y	..	..	..	..	..	03		
A300280								Y	Y	\$53,891,234.00	Y	Y	Y	Y	..	..	..		2017	NHPP	\$854,400.00	-	\$854,400.00	=	\$0.00	100.00%	\$999,999.97	Full Amount Obligated 11/8/16	Y	..	Y	..	..	..	..	..	..	..	16	
A300280								Y	Y	\$53,891,234.00	Y	Y	Y	Y		2017	NHPP	\$786,048.00	-	\$786,048.00	=	\$0.00	100.00%	\$919,999.97	Full Amount Obligated 5/2/2017	Y	43		
A300280								Y	Y	\$53,891,234.00	Y	Y	Y	Y		2017	NHPP	\$39,471.00	-	\$39,470.26	=	\$0.74	100.00%	\$46,197.33	Full amount obligated 1/18/2017	Y	Y	15	
A300280								Y	Y	\$53,891,234.00	Y	Y	Y	Y		2018	NHPP	\$14,834,993.00	-	\$17,147,506.61	=	(\$2,312,513.61)	115.59%	\$17,363,053.11	More funds obligated than programmed Check NMDOT You only need to account for the funds programmed as obligated, the difference is from the letting adjustment.	Y	Y	03		
A300280								Y	Y	\$53,891,234.00	Y	Y	Y	Y	..	..	..		2018	STP-Flex	\$59,303.00	-	\$59,303.00	=	\$0.00	100.00%	\$69,408.94	Full amount obligated	Y	..	..	Y	..	..	..	..	03			
A300414	NM 333 & Patricio Garcia Shoulder Crossing Improvements	Patricio Garcia Rd @ Camino Municipal Rd	Patricio Garcia Rd @ NM 333	Design and construct new pedestrian walkway along Patricio Garcia and school bus pull off area along NM 333 and the intersection.	Safety	0	Village of Tijeras	Y	Y	\$118,000.00	Y	Y	Y	..	Y	..	..	Y	2018	Safety (HSIP)	\$70,200.00	-	\$70,200.00	=	\$0.00	100.00%	\$78,000.00	Full amount obligated	Y	..	..	Y	..	..	..	..	21			
A300423								Y	Y	\$20,350,814.00	Y	Y	Y	..	Y	..	..		2018	STP-Flex (Non-Chargeable)	\$606,624.00	-	\$549,561.11	=	\$57,062.89	90.59%	\$709,999.98	Full amount not obligated This just means the estimate came in lower at production, so only the amount up to the estimate amount can be obligated	Y	..	..	..	Y	..	..	..	..	15		
A300423	NM 6 Bridge Replacement (Rio Grande Bridge #7453)			Bridge Replacement and other appurtenances as necessary.	Hwy & Brg Pres	0	NMDOT D-3	Y	Y	\$20,350,814.00	Y	Y	Y	..	Y	..	..		2019	NHPP	\$59,808.00	-	\$0.00	=	\$59,808.00	0.00%	\$70,000.00		..	..	..	..	..	..	..	..	16			
A300423								Y	Y	\$20,350,814.00	Y	Y	Y	..	Y	..	..		2019	STP-Sm Urb	\$175,399.00	-	\$0.00	=	\$175,399.00	0.00%	\$205,289.09		..	..	..	..	..	..	..	..	..	..	11	
A300423								Y	Y	\$20,350,814.00	Y	Y	Y	..	Y		2019	NHPP	\$15,879,473.00	-	\$0.00	=	\$15,879,473.00	0.00%	\$18,585,524.98		11		
A300423								Y	Y	\$20,350,814.00	Y	Y	Y	..	Y		2020	STP-Sm Urb	\$90,767.00	-	\$0.00	=	\$90,767.00	0.00%	\$106,234.78		11	
A300511	NM 47 Left Turn Lanes and Shoulder Improvements	Tribal Road 2	NM 147	Widen NM 47 along 3 segments between Tribal Road 2 and NM 147 to add a two-way left turn lane and shoulders. Project includes other appurtenances as needed.	Safety	2.23	Pueblo of Isleta	..	Y	\$230,000.00	Y	Y	Y	Y	..	..	..		2018	FLHP-Tribal Trans Prog	\$184,580.00	-	\$184,580.00	=	\$0.00	100.00%	\$184,580.00	Full amount obligated	..	..	..	..	..	..	..	..	15			
A300511								..	Y	\$230,000.00	Y	Y	Y	Y		2018	FLHP-Tribal Trans Prog	\$15,000.00	-	\$15,000.00	=	\$0.00	100.00%	\$15,000.00		43	
A300511								..	Y	\$230,000.00	Y	Y	Y	Y		2018	FLHP-Tribal Trans Prog	\$15,000.00	-	\$15,000.00	=	\$0.00	100.00%	\$15,000.00		16
A300511								..	Y	\$230,000.00	Y	Y	Y	Y		2018	FLHP-Tribal Trans Prog	\$15,420.00	-	\$15,420.00	=	\$0.00	100.00%	\$15,420.00	
A300604	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	Misc	0	NMDOT D-3	Y	Y	\$50,000.00	Y	..	2018	STP-Flex	\$42,720.00	-	\$42,720.00	=	\$0.00	100.00%	\$50,000.00	Full amount obligated	Y	Y	18				

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A300655	Zuni Rd Improvements	Washington St	Central Ave	Construct ADA compliant sidewalks & ramps, minor intersection realignment, lighting, upgrade signage/markings, improve crosswalks or other measures to reduce pedestrian & bicycle crashes.	Safety		City of Albuquerque-DMD	Y	Y	\$3,643,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	Safety (HSIP)	\$2,700,000.00	-	\$2,700,000.00	=	\$0.00	100.00%	\$3,000,000.00	Full amount obligated	Y			Y				21
A300655								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$643,000.00								21	
A300717	AMPA wide Bike/Ped Safety Education Program	AMPA Wide		Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.	Bike/Ped	0	City of Albuquerque-P&R	Y	Y	\$514,981.00						Y			2018	TAP-Lg Urb	\$110,000.00	-	\$110,000.00	=	\$0.00	100.00%	\$128,745.31	Full amount obligated	Y			Y				28
A300717						0		Y	Y	\$514,981.00						Y			2019	TAP-Lg Urb	\$110,000.00	-	\$0.00	=	\$110,000.00	0.00%	\$128,745.31								28	
A300717						0		Y	Y	\$514,981.00						Y			2020	TAP-Lg Urb	\$110,000.00	-	\$0.00	=	\$110,000.00	0.00%	\$128,745.31								28	
A300717						0		Y	Y	\$514,981.00						Y			2021	TAP-Lg Urb	\$110,000.00	-	\$0.00	=	\$110,000.00	0.00%	\$128,745.31								28	
A300748	AMPA Wide Joint TDM-Travel Demand Management	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with Rio Metro in FY18 & FY19.	TDM	0		Y	Y	\$1,240,637.00									2018	CMAQ-Flex	\$1,082,021.00	-	\$1,082,021.00	=	\$0.00	100.00%	\$1,266,410.31	Funds transferred to FTA 10/2/2017	Y							24
A300768	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	0	NMDOT D-3	Y	Y	\$1,000,000.00	Y	Y	Y	Y	Y				2018	NHPP	\$854,400.00	-	\$854,400.00	=	\$0.00	100.00%	\$999,999.97	Full amount obligated	Y			Y				24
A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide	ITS-TSM	0	NMDOT D-3	Y	Y	\$3,094,233.00						Y			2018	NHPP	\$1,708,800.00	-	\$1,708,800.00	=	\$0.00	100.00%	\$1,999,999.94	Full amount obligated.	Y			Y				24
A300799								Y	Y	\$3,094,233.00						Y			2019	NHPP	\$213,600.00	-	\$0.00	=	\$213,600.00	0.00%	\$249,999.99								24	
A300799								Y	Y	\$3,094,233.00						Y			2021	STP-Flex	\$170,880.00	-	\$0.00	=	\$170,880.00	0.00%	\$199,999.99								24	
A300799								Y	Y	\$3,094,233.00						Y			2022	NHPP	\$336,833.00	-	\$0.00	=	\$336,833.00	0.00%	\$394,233.37								24	
A300799								Y	Y	\$3,094,233.00						Y			2023	NHPP	\$213,600.00	-	\$0.00	=	\$213,600.00	0.00%	\$249,999.99								24	
A300842	Albuquerque Complete Streets: West	Central Ave from 106th Street	Central Ave to Unser	Implementation of CABQ Complete Streets ordinance, consisting of median landscaping including plants, irrigation and median nose paving. Project extends along Central Avenue from Unser Blvd. to 106th St.	Misc	1.56	City of Albuquerque-DMD	Y	Y	\$2,340,824.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-U	\$2,000,000.00	-	\$2,000,000.00	=	\$0.00	100.00%	\$2,340,823.90	Full amount obligated	Y			Y				04
A300891	NM 314 Bike & Pedestrian Improvements-Northside of Village	NM 6	James St	Construct new bike/ped facilities including streetscape, drainage, and roadside improvements.	Bike/Ped	0.42	Village of Los Lunas	Y	Y	\$1,771,185.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	\$226,995.00	-	\$226,995.00	=	\$0.00	100.00%	\$265,677.66	Full amount obligated	Y			Y				15
A300891								Y	Y	\$1,771,185.00	Y	Y	Y	Y	Y	Y	Y	Y	2019	STP-Sm Urb	\$1,286,305.00	-	\$0.00	=	\$1,286,305.00	0.00%	\$1,505,506.75								28	

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Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	YIP_In2016	YIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType				
A300961								Y	Y	\$4,092,682.00	Y	Y	Y	Y	...	...	...	...	2017	STP-Sm Urb	\$746,733.20	-	\$630,962.00	=	\$115,771.20	84.50%	\$873,985.46	Full amount not obigated 2/6/201	Y	..	Y	..	..	..	..	..	16
A300961	Los Lunas Corridor River Crossing ROW Acquisition	Proposed Morris B Alignment : I-25	Proposed Morris B Alignment : NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.	Capacity Proj	0	Village of Los Lunas	Y	Y	\$4,092,682.00	Y	Y	Y	Y	...	...	...	...	2018	STP-Sm Urb	\$1,093,988.00	-	\$1,093,988.00	=	\$0.00	100.00%	\$1,280,416.63	Full amount obligated	Y	..	Y	..	..	..	..	..	16
Y								Y	\$4,092,682.00	Y	Y	Y	Y	2018	STP-Sm Urb	\$93,504.00	-	\$93,504.00	=	\$0.00	100.00%	\$109,438.20	Full amount obligated	Y	Y	15
Y								Y	\$4,092,682.00	Y	Y	Y	Y	2019	STP-Sm Urb	\$251,946.00	-	\$0.00	=	\$251,946.00	0.00%	\$294,880.61	
A300961								Y	Y	\$4,092,682.00	Y	Y	Y	Y	...	...	...	...	2020	STP-Sm Urb	\$1,156,715.00	-	\$0.00	=	\$1,156,715.00	0.00%	\$1,353,833.06		..	..	..	..	..	..	..	..	16
A300961								Y	Y	\$4,092,682.00	Y	Y	Y	Y	2021	STP-Sm Urb	\$153,901.00	-	\$0.00	=	\$153,901.00	0.00%	\$180,127.57		16
A301011	I-25 Widening PHASE II	Broadway Blvd	Rio Bravo Blvd	Adding one lane in each direction, pavement rehabilitation and/or reconstruction as needed. Project includes PE, Design, ROW and other appurtenances as necessary.	Capacity Proj	5.7	NMDOT D-3	Y	Y	\$11,338,375.00	Y	Y	Y	Y	...	...	...	...	2018	STP-Flex (Non-Chargeable)	\$606,624.00	-	\$605,318.72	=	\$1,305.28	99.78%	\$709,999.98	Partial amount obligated	Y	..	..	..	Y	..	..	..	15
A301011								Y	Y	\$11,338,375.00	Y	Y	Y	Y	...	...	...	...	2020	NHPP	\$9,080,884.00	-	\$0.00	=	\$9,080,884.00	0.00%	\$10,628,375.16		..	..	..	..	..	..	..	..	03
A301031	Alameda Drain Trail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.	Bike/Ped	1.74	County of Bernalillo	Y	Y	\$2,580,519.00	Y	Y	Y	..	Y	..	..	Y	2018	TAP-Lg Urb	\$256,320.00	-	\$256,320.00	=	\$0.00	100.00%	\$299,999.99	Full amount obligated	Y	..	..	..	Y	..	..	..	15
A301031								Y	Y		Y	Y	Y	..	Y	..	..	Y	2019	TAP-Lg Urb	\$366,004.00	-	\$0.00	=	\$366,004.00	0.00%	\$428,375.46		..	..	..	..	..	..	..	..	28
A301031								Y	Y		Y	Y	Y	..	Y	..	..	Y	2019	STL-E	\$73,671.00	-	\$0.00	=	\$73,671.00	0.00%	\$86,225.42		..	..	..	..	..	..	..	..	28
A301031								Y	Y		Y	Y	Y	..	Y	..	..	Y	2020	TAP-Lg Urb	\$366,612.00	-	\$0.00	=	\$366,612.00	0.00%	\$429,087.07		..	..	..	..	..	..	..	..	28
A301031								Y	Y		Y	Y	Y	..	Y	..	..	Y	2020	STL-E	\$106,188.00	-	\$0.00	=	\$106,188.00	0.00%	\$124,283.70		..	..	..	..	..	..	..	..	28
A301031								Y	Y		Y	Y	Y	..	Y	..	..	Y	2021	TAP-Lg Urb	\$929,812.00	-	\$0.00	=	\$929,812.00	0.00%	\$1,088,263.08		..	..	..	..	..	..	..	..	28
A301031								Y	Y		Y	Y	Y	..	Y	..	..	Y	2021	STL-E	\$106,188.00	-	\$0.00	=	\$106,188.00	0.00%	\$124,283.70		..	..	..	..	..	..	..	..	28
A301032								Y	Y		Y	Y	Y	..	Y	..	..	..	2018	Local Bond F	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$242,750.00		..	..	..	..	..	..	..	..	15
A301032	Alameda Drain/2nd Street Bike/Ped Trail Ph 3	4th Street at Matthew Ave	Montano Rd at 2nd St	Design and construct a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.	Bike/Ped	0	City of Albuquerque-P&R	Y	Y	\$1,025,000.00	Y	Y	Y	..	Y	..	..	..	2018	TAP-Lg Urb	\$94,838.00	-	\$94,838.00	=	\$0.00	100.00%	\$110,999.53	Full amount obligated	Y	..	..	..	Y	..	..	..	15
A301032								Y	Y		Y	Y	Y	..	Y	..	..	..	2019	Local Bond F	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$227,250.00		..	..	..	..	..	..	..	..	28
A301032								Y	Y		Y	Y	Y	..	Y	..	..	..	2019	TAP-Lg Urb	\$379,354.00	-	\$0.00	=	\$379,354.00	0.00%	\$444,000.46		..	..	..	..	..	..	..	..	28
A301041								Y	Y		Y	Y	Y	..	Y	..	..	..	2017	Local Other	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$350,000.00		..	..	..	..	..	..	..	..	03
A301041								Y	Y		Y	Y	Y	..	Y	..	..	..	2017	MAP	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$500,000.00		..	..	..	..	..	..	..	..	03
A301041	Southern Blvd Reconstruction Phase I	630' West of Golf Course Rd	NM 528	Reconst. Southern Blvd. to include to include signalized intersection, street light installation, curb & gutter, sidewalk & roadway pavement replacement, turning lane	Hwy & Brg Pres	1.31	City of Rio Rancho	Y	Y	\$16,787,783.00	Y	Y	Y	Y	..	..	..	..	2018	STP-U	\$7,722,706.00	-	\$7,722,706.00	=	\$0.00	100.00%	\$7,900,616.00	Full amount obligated	Y	..	..	Y	..	..	..	..	03
Y								Y	Y		Y	2018	NHPP	\$1,794,240.00	-	\$1,794,240.00	=	\$0.00	100.00%	\$2,099,999.94	Full amount obligated	Y	Y
A301041								Y	Y		Y	Y	Y	..	Y	2018	Soft Match	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$1,138,131.00		03	
A301041								Y	Y		Y	Y	Y	..	Y	2018	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$4,799,036.00		03	

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Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	YIP_In2016	YIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType								
A301121								Y	Y		Y	Y	Y	..	Y	..	..	..	2017	STP-Sm Urb	\$85,440.00	-	\$85,440.00	=	\$0.00	100.00%	\$100,000.00	Full Amount Obligated 2/3/2017	Y	Y	..	..	..	..	..	15
A301121	I-25 & NM 6 Interchange Enhancements Phase II	I-25 Exit 203 vicinity		Erosion control, vegetation management, and landscaping as appropriate.	Misc	0.08	Village of Los Lunas	Y	Y	\$829,588.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Sm Urb	\$623,360.00	-	\$623,360.00	=	\$0.00	100.00%	\$729,587.99	Full amount obligated	Y	..	..	Y	..	..	..	31
A301232								Y	Y		Y	Y	Y	..	..	..	..	..	2018	Road Fund	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$250,000.00		..	..	..	..	..	..	..	15
A301232	US 550 Reconstruction & Widening	MP .60	MP 3.00	(Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.	Capacity Proj	2.4	NMDOT CRDC	Y	Y	\$3,567,261.00	Y	Y	Y	..	..	..	..	..	2018	STP-Flex (Non-Chargeable)	\$256,320.00	-	\$60,606.98	=	\$195,713.02	23.65%	\$299,999.99	Partial obligation Check with NMDOT \$148,401.63 (federal) was obligated can only obligate up to the negotiated amount of the contract.	Y	..	..	..	Y	..	..	15
Y								Y	\$3,567,261.00	Y	Y	Y	2018	NHPP	\$38,799.00	-	\$67,419.58	=	(\$28,620.58)	173.77%	\$45,410.81	Excess obligations check with NMDOT Can only obligate up to the negotiated contract amount	Y	Y	15		
Y								Y	\$3,567,261.00	Y	Y	Y	2018	HPP	\$176,000.00	-	\$87,794.65	=	\$88,205.35	49.88%	\$220,000.00		Y	Y	15	
A301233								Y	Y	\$16,186,429.00	Y	Y	Y	Y	..	..	..	..	2017	State Bond F	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$12,900,000.00		..	..	..	..	..	..	..	03
A301233								Y	Y	\$16,186,429.00	Y	Y	Y	Y	..	..	..	..	2017	State Bond F	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$100,000.00		..	..	..	..	..	..	..	16
A301233	US 550 Construction & Widening Phase 1	MP 1.35	2.45	Roadway widening and rehab. (1 new NB lane), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.	Capacity Proj	1.1	NMDOT CRDC	Y	Y	\$16,186,429.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Flex	\$8,544.00	-	\$8,544.00	=	\$0.00	100.00%	\$10,000.00	Full amount obligated	Y	..	..	Y	..	..	..	03
Y								Y	\$16,186,429.00	Y	Y	Y	Y	2018	NHPP	\$2,136,001.00	-	\$956,749.25	=	\$1,179,251.75	44.79%	\$2,500,001.10	Partial amount obligated, The whole amount was obligated at Production, the decrease is due to the letting adjustment	Y	Y	03		
Y								Y	\$16,186,429.00	Y	Y	Y	Y	2018	HPP	\$541,142.00	-	\$541,142.00	=	\$0.00	100.00%	\$676,427.50	Full amount obligated	Y	Y	03	
A301234	US 550 Construction & Widening Phase 2	MP.6	MP 3.0	ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary.	Capacity Proj	2.4	NMDOT CRDC	Y	Y		Y	Y	Y	..	..	..	..	..	2018	HPP RPS9	\$1,797,999.00	-	\$1,797,999.00	=	\$0.00	100.00%	\$2,247,498.75	Check with NMDOT \$2,037,799.00 obligated between this line and the one below	Y	..	Y	..	..	..	..	16
Y								Y	\$27,343,514.83	Y	Y	Y	2018	HPP RPS9	\$239,800.00	-	\$239,800.00	=	\$0.00	100.00%	\$299,750.00	Check with NMDOT see above note	Y	Y	17		
Y								Y		Y	Y	Y	2018	HPP RPF9	\$4,787,698.00	-	\$5,035,412.72	=	(\$247,714.72)	105.17%	\$5,984,622.50	Excess obligations	Y	Y	03	
Y								Y		Y	Y	Y	2018	HPP RPS1	\$3,901,328.00	-	\$4,119,521.96	=	(\$218,193.96)	105.59%	\$4,876,660.00	Excess obligations	Y	Y	03
Y								Y		Y	Y	Y	2018	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$1,023,976.83		43
A301234								Y	Y		Y	Y	Y	..	..	..	..	..	2018	NHPP	\$602,001.00	-	\$602,001.00	=	\$0.00	100.00%	\$704,589.17	Full amount obligated	Y	..	Y	..	..	..	..	16
A301234								Y	Y		Y	Y	Y	..	..	..	..	..	2018	HPP RPS9	\$9,765,134.00	-	\$9,223,991.94	=	\$541,142.06	94.46%	\$12,206,417.50	Check with NMDOT Not Matching \$9,223,991.94 obligated	Y	..	..	Y	..	..	..	03
A301312	Bernalillo Main St Streetscape Phase III	Calle Presidente	Calle del Norte	Sidewalk replacement for ADA compliance, pedestrian and roadway lighting and ADA compliant crosswalks. Phases I & II under CN 3450.	Bike/Ped	0	Town of Bernalillo	Y	Y	\$1,297,178.00	Y	2018	STP-U	\$1,108,309.00	-	\$1,108,309.00	=	\$0.00	100.00%	\$1,297,178.10	Full amount obligated	Y	Y	04						

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A301344	District 3 Bridge Deck Overlays	I-25 over the Rio Grande (Bridge #7355)	& NM 528 over the Rio Grande (Bridge #8832)	Bridge Deck Overlay: I-25 SB over the Rio Grande (Bridge #7355) and NM 528 over the Rio Grande River (Bridge #8832).	Hwy & Brg Pres	0.8	NMDOT D-3	Y	Y	\$1,243,651.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	NHPP (Non-Chargeable)	\$1,062,575.00	-	\$809,351.78	=	\$253,223.22	76.17%	\$1,243,650.48	Partial obligation, My guess is the whole amount was obligated at Production, the decrease is due to the letting adjustment	Y	Y	14
A301370								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Sm Urb	\$55,108.80	-	\$36,800.00	=	\$18,308.80	66.78%	\$64,500.00	Less obligated than programmed 2	Y	Y	..	..	..	..	..	15
A301370	Molina Road - Roadway and Pedestrian Improvements	NM 47	Frederick Ln	Roadway rehabilitation to include new sidewalks, drainage improvements, access management and other appertenances as necessary.	Hwy & Brg Pres		Town of Peralta	Y	Y	\$312,815.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	\$212,160.00	-	\$212,160.00	=	\$0.00	100.00%	\$248,314.60	Full amount obligated	Y	..	..	Y	..	..	..	06
A301380	NM 263 & El Cerro Mission Blvd Intersection Improvements	El Cerro Loop (NM 263)	Intersection of El Cerro Mission Blvd	Reconfigure intersection of El Cerro Mission Blvd as it joins NM 263	Hwy & Brg Pres		County of Valencia	Y	Y	\$100,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	\$64,080.00	-	\$64,080.00	=	\$0.00	100.00%	\$75,000.00	Full amount obligated	Y	..	..	Y	..	..	..	04
A301380								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	\$21,360.00	-	\$21,360.00	=	\$0.00	100.00%	\$25,000.00	Full amount obligated	Y	..	..	Y	..	..	..	15
A301443								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	\$371,804.00	-	\$371,804.00	=	\$0.00	100.00%	\$435,163.85	Full amount obligated 9/21/2017	Y	..	..	Y	..	..	..	06
A301443								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	NHPP (Non-)	\$1,531,867.00	-	\$0.00	=	\$1,531,867.00	0.00%	\$1,792,915.45	Was the full amount obligated?	Y	..	..	Y	..	..	..	06
A301443	NM 14 Roadway Preservation & Rehab Phase 1	MP 0.0	MP 2.0	Mill and inlay; ADA; multiuse trail; access control; drainage/erosion; evaluation of NM 14/NM536/Frost Road.	Hwy & Brg Pres	2	NMDOT D-3	Y	Y	\$3,203,961.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Flex	\$640,800.00	-	\$122,665.30	=	\$518,134.70	19.14%	\$749,999.98	Full amount not obligated. Check with NMDOT, Account for full obligation, this is the letting adjustment	Y	..	..	Y	..	..	..	06
A301443								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Rural	\$192,993.00	-	\$2,052,220.93	=	(\$1,859,227.93)	1063.37%	\$225,881.31	Excess obligations Check with NMDOT Same as above	Y	..	..	Y	..	..	..	06
A301444	NM 14 Roadway Preser	MP 0.0 Cas	MP 4.0 Sno	Mill and inlay, ADA improvemen	Hwy & Brg	4	NMDOT D-3	Y	Y	\$4,379,452.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Flex	\$110,696.00	-	\$110,696.00	=	\$0.00	100.00%	\$129,559.92	Full amount obligated	Y	Y	..	..	..	..	..	15
A301444								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Rural	\$1,865,102.00	-	\$1,865,102.00	=	\$0.00	100.00%	\$2,182,937.67	Full amount obligated	Y	..	..	Y	..	..	..	06
A301444								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Flex	\$427,200.00	-	\$427,200.00	=	\$0.00	100.00%	\$499,999.99	Full amount obligated	Y	..	..	Y	..	..	..	06
A301444								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2019	STP-Rural	\$1,338,806.00	-	\$0.00	=	\$1,338,806.00	0.00%	\$1,566,954.54		..	..	..	..	..	..	..	06
A301460	West Meadowlark Lane Improvements	Municipal Boundary	Loma Larga/Meadowlark Intersection	Construct a two-lane roadway with traffic calming features, including medians and drainage facilities. 2016 MAP funds included in the total cost.	Safety	0.58	Village of Corrales	Y	Y	\$700,333.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-U (Non-Chargeable)	\$273,408.00	-	\$273,407.80	=	\$0.20	100.00%	\$319,999.99	Funds obligated.	Y	..	..	Y	..	..	..	21
A301480	Camelot Blvd Extension	Sichler Rd	end of existing Camelot Blvd	Construct roadway extension with a ditch crossing including paved shoulders, lighting improvements, drainage features and other appurtenances as necessary.	Capacity Proj	0	Village of Los	Y	Y	\$1,638,436.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	\$151,816.00	-	\$151,816.00	=	\$0.00	100.00%	\$177,687.26	Full amount obligated	Y	..	..	Y	..	..	..	01
A301480	Camelot Blvd Extension	Sichler Rd	end of exist	Construct roadway extension w	Capacity P	0	Village of Los	Y	Y	\$1,638,436.00	Y	Y	Y	Y	Y	Y	Y	Y	2019	STP-Sm Urb	\$1,248,064.00	-	\$0.00	=	\$1,248,064.00	0.00%	\$1,460,749.02		01

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Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	YIP_In2016	YIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1)=excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType							
A301710	Rio Grande Blvd Intersection Improvements	Rio Grande	Candelaria	Construction of roundabout at the intersection of Rio Grande and Candelaria and approaches north and south of the intersection as necessary to accommodate the transition of the facility. See old CN A300650.	Safety		City of Albuquerque-DMD	Y	Y	\$1,760,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	Safety (HSIP)	\$1,584,000.00	-	\$1,584,000.00	=	\$0.00	100.00%	\$1,760,000.00	Full amount obligated	Y	Y	21					
A301740	Sunset Rd SW Roadway and Safety Improvements	Goff Blvd	Bridge Blvd	Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.	Safety	0	County of Bernalillo	Y	Y	\$7,000,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2017	State Capital	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$364,912.00		..	..	..	..	..	..	04
Y								Y	Y		Y	Y	Y	Y	Y	2017	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$250,000.00		15			
Y								Y	Y		Y	Y	Y	Y	Y	2017	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$1,250,000.00		04
Y								Y	Y		Y	Y	Y	Y	Y	2017	Local Bond F	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$918,200.00		04
A301740								Y	Y		Y	Y	Y	Y	Y	Y	Y	2018	Safety (HSIP)	\$436,500.00	-	\$436,500.00	=	\$0.00	100.00%	\$485,000.00	Full amount obligated	Y	..	..	Y	..	..	..	21	
A301740								Y	Y		Y	Y	Y	Y	Y	Y	Y	2018	Local Non-M	\$0.00	-	\$0.00	=	\$0.00	#DIV/0!	\$2,650,000.00		..	..	..	..	..	..	..	21
A301740								Y	Y		Y	Y	Y	Y	Y	Y	Y	2018	Safety (HSIP)	\$13,500.00	-	\$13,500.00	=	\$0.00	100.00%	\$15,000.00	Full amount obligated	Y	..	Y	..	..	..	..	16		
A301800	Old Highway 60- Bridge Replacement	Old Highway 60- Bridge over Rio Puerco		Replace Bridge #531.	Hwy & Brg Pres	0	NMDOT D-3	..	Y	\$6,675,000.00	Y	Y	Y	Y	Y	Y	Y	2018	FLAP- Federal Lands Access	\$5,703,120.00	-	\$5,703,120.00	=	\$0.00	100.00%	\$6,675,000.00	Full amount obligated	Y	..	..	Y	..	..	..	11	
A301861	AMPA Wide Bike Share Program	Various Locations		Replace existing and install new bike share stations, including bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies.	Bike/Ped	0	Rio Metro Tr	Y	Y	\$1,257,335.00	..	..	..	..	..	..	..	2018	TAP-Lg Urb	\$511,067.00	-	\$511,067.00	=	\$0.00	100.00%	\$598,158.92	Full amount obligated	Y	..	..	Y	..	..	..	28
A301861								Y	Y		..	..	..	..	..	..	..	2020	TAP-Lg Urb	\$563,200.00	-	\$0.00	=	\$563,200.00	0.00%	\$659,176.01		..	..	..	..	..	..	28	
A301880								Y	Y	\$2,362,000.00	Y	Y	Y	Y	Y	Y	Y	2018	STP-Sm Urb	\$444,288.00	-	\$444,288.00	=	\$0.00	100.00%	\$519,999.99	Full amount obligated	Y	..	..	..	Y	..	..	15	
A301880	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersection of Main St.	Rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.	Hwy & Brg Pres	0.66	City of Belen	Y	Y	\$2,362,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2021	STP-Sm Urb	\$42,720.00	-	\$0.00	=	\$42,720.00	0.00%	\$50,000.00		..	..	..	..	..	..	43
Y								Y	Y		Y	Y	Y	Y	Y	2021	STP-Sm Urb	\$42,720.00	-	\$0.00	=	\$42,720.00	0.00%	\$50,000.00		16		
Y								Y	Y		Y	Y	Y	Y	Y	2021	STP-Sm Urb	\$1,488,365.00	-	\$0.00	=	\$1,488,365.00	0.00%	\$1,742,000.18		04	
A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.	Hwy & Brg Pres	0.7	NMDOT CRDC	Y	Y	\$34,241,619.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Flex (Non-IM-Discretionary)	\$2,170,641.00	-	\$2,139,282.28	=	\$31,358.72	98.56%	\$2,540,544.17	Partial obligation	Y	Y	15					
Y								Y	Y		Y	Y	Y	Y	Y	2018	IM-Discretionary	\$1,722,600.00	-	\$1,722,600.00	=	\$0.00	100.00%	\$1,859,455.97	Funding category changed and fully obligated	Y	Y	15			
Y								Y	Y		Y	Y	Y	Y	Y	2021	NHPP	\$22,518,161.00	-	\$0.00	=	\$22,518,161.00	0.00%	\$26,355,524.76		03	
A301900								Y	Y		Y	Y	Y	Y	Y	Y	Y	2021	STP-Flex	\$2,978,519.00	-	\$0.00	=	\$2,978,519.00	0.00%	\$3,486,094.24		03						

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A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Cochiti	Y	Y	\$2,243,872.00	2017	FLHP-Tribal	\$186,519.00	-	\$0.00	=	\$186,519.00	0.00%	\$186,519.00		06
A301930								Y	Y		..	..	..	..	..	..	..	2018	FLHP-Tribal Trans Prog	\$426,381.00	-	\$426,381.00	=	\$0.00	100.00%	\$426,381.00	Full amount obligated.	..	..	..	..	..	..	06
A301930								Y	Y		..	..	..	..	..	..	..	2019	FLHP-Tribal	\$447,700.00	-	\$0.00	=	\$447,700.00	0.00%	\$447,700.00		..	..	..	..	..	..	06
A301930								Y	Y		..	..	..	..	..	..	..	2020	FLHP-Tribal	\$492,470.00	-	\$0.00	=	\$492,470.00	0.00%	\$492,470.00		..	..	..	..	..	..	06
A301930								Y	Y		..	..	..	..	..	..	..	2021	FLHP-Tribal	\$541,717.00	-	\$0.00	=	\$541,717.00	0.00%	\$541,717.00		..	..	..	..	..	..	06
A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Isleta	Y	Y	\$4,728,445.00	..	..	..	..	..	..	..	2017	FLHP-Tribal	\$1,386,265.98	-	\$0.00	=	\$1,386,265.98	0.00%	\$1,386,265.98		..	..	..	..	..	..	06
A301940								Y	Y		..	..	..	..	..	..	..	2018	FLHP-Tribal	\$833,740.00	-	\$833,740.00	=	\$0.00	100.00%	\$833,740.00	Full amount obligated	..	..	..	..	..	..	06
A301940								Y	Y		..	..	..	..	..	..	..	2019	FLHP-Tribal	\$1,298,235.00	-	\$0.00	=	\$1,298,235.00	0.00%	\$1,298,235.00		..	..	..	..	..	..	06
A301940								Y	Y		..	..	..	..	..	..	..	2020	FLHP-Tribal	\$1,298,235.00	-	\$0.00	=	\$1,298,235.00	0.00%	\$1,298,235.00		..	..	..	..	..	..	06
A301940								Y	Y		..	..	..	..	..	..	..	2021	FLHP-Tribal	\$1,298,235.00	-	\$0.00	=	\$1,298,235.00	0.00%	\$1,298,235.00		..	..	..	..	..	..	06
A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of San Felipe	Y	Y	\$4,319,790.00	..	..	..	..	..	..	..	2017	FLHP-Tribal	\$719,965.00	-	\$0.00	=	\$719,965.00	0.00%	\$719,965.00		..	..	..	..	..	..	06
A301960								Y	Y		..	..	..	..	..	..	..	2018	FLHP-Tribal	\$719,965.00	-	\$719,965.00	=	\$0.00	100.00%	\$719,965.00	Full amount obligated	..	..	..	..	..	..	06
A301960								Y	Y		..	..	..	..	..	..	..	2019	FLHP-Tribal	\$719,965.00	-	\$0.00	=	\$719,965.00	0.00%	\$719,965.00		..	..	..	..	..	..	06
A301960								Y	Y		..	..	..	..	..	..	..	2020	FLHP-Tribal	\$719,965.00	-	\$0.00	=	\$719,965.00	0.00%	\$719,965.00		..	..	..	..	..	..	06
A301960								Y	Y		..	..	..	..	..	..	..	2021	FLHP-Tribal	\$719,965.00	-	\$0.00	=	\$719,965.00	0.00%	\$719,965.00		..	..	..	..	..	..	06
A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Sandia	Y	Y	\$1,616,844.00	..	..	..	..	..	..	..	2017	FLHP-Tribal	\$269,474.00	-	\$0.00	=	\$269,474.00	0.00%	\$269,474.00		..	..	..	..	..	..	06
A301970								Y	Y		..	..	..	..	..	..	..	2018	FLHP-Tribal	\$269,474.00	-	\$269,474.00	=	\$0.00	100.00%	\$269,474.00	Full amount obligated	..	..	..	..	..	..	06
A301970								Y	Y		..	..	..	..	..	..	..	2019	FLHP-Tribal	\$269,474.00	-	\$0.00	=	\$269,474.00	0.00%	\$269,474.00		..	..	..	..	..	..	06
A301970								Y	Y		..	..	..	..	..	..	..	2020	FLHP-Tribal	\$269,474.00	-	\$0.00	=	\$269,474.00	0.00%	\$269,474.00		..	..	..	..	..	..	06
A301970								Y	Y		..	..	..	..	..	..	..	2021	FLHP-Tribal	\$269,474.00	-	\$0.00	=	\$269,474.00	0.00%	\$269,474.00		..	..	..	..	..	..	06
A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Santa Ana	Y	Y	\$1,634,700.00	..	..	..	..	..	..	..	2017	FLHP-Tribal Trans Prog	\$272,450.00	-	\$0.00	=	\$272,450.00	0.00%	\$272,450.00		..	..	..	..	..	..	06
A301980								Y	Y		..	..	..	..	..	..	..	2018	FLHP-Tribal	\$272,450.00	-	\$272,450.00	=	\$0.00	100.00%	\$272,450.00	Full amount obligated	..	..	..	..	..	..	06
A301980								Y	Y		..	..	..	..	..	..	..	2019	FLHP-Tribal	\$272,450.00	-	\$0.00	=	\$272,450.00	0.00%	\$272,450.00		..	..	..	..	..	..	06
A301980								Y	Y		..	..	..	..	..	..	..	2020	FLHP-Tribal	\$272,450.00	-	\$0.00	=	\$272,450.00	0.00%	\$272,450.00		..	..	..	..	..	..	06
A301980								Y	Y		..	..	..	..	..	..	..	2021	FLHP-Tribal	\$272,450.00	-	\$0.00	=	\$272,450.00	0.00%	\$272,450.00		..	..	..	..	..	..	06
A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Santo Domingo	Y	Y	\$4,242,478.00	2017	FLHP-Tribal Trans Prog	\$581,742.00	-	\$0.00	=	\$581,742.00	0.00%	\$581,742.00		06

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A301990								Y	Y										2018	FLHP-Tribal	\$735,496.00	-	\$735,496.00	=	\$0.00	100.00%	\$735,496.00	Full amount obligated									06							
A301990								Y	Y										2019	FLHP-Tribal	\$735,496.00	-	\$0.00	=	\$735,496.00	0.00%	\$735,496.00										06							
A301990								Y	Y										2020	FLHP-Tribal	\$735,496.00	-	\$0.00	=	\$735,496.00	0.00%	\$735,496.00										06							
A301990								Y	Y										2021	FLHP-Tribal	\$735,496.00	-	\$0.00	=	\$735,496.00	0.00%	\$735,496.00										06							
A302030	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped		City of Albuquerque-DMD	Y	Y	\$204,822.00									2018	CMAQ-Flex	\$175,000.00	-	\$175,000.00	=	\$0.00	100.00%	\$204,822.09	Full amount obligated	Y								28							
A302130	Nicklaus Dr Pedestrian Improvements	Chianti Rd.	Southern Blvd.	Install pedestrian facilities to provide additional connectivity to the MLK Elementary school. This project fills a gap in the safe pedestrian facilities for this school.	Bike/Ped	0.57	City of Rio Rancho	Y	Y	\$346,142.00	Y	Y	Y	Y	Y	Y	Y	Y		2018	TAP-Lg Urb	\$62,838.00	-	\$62,838.00	=	\$0.00	100.00%	\$73,546.35	Full amount obligated	Y				Y				15						
A302130								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		2018	TAP-Lg Urb	\$48,451.00	-	\$48,451.00	=	\$0.00	100.00%	\$56,707.63	Full amount obligated	Y		Y						16
A302130								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		2019	TAP-Lg Urb	\$184,454.00	-	\$0.00	=	\$184,454.00	0.00%	\$215,887.17									
A302140	AMPA Wide Access Management and Corridor Study Non-Interstate Routes			Corridor study for access management NM 47, NM 500, NM 314, West Central, NM 6, BL 13	Misc		NMDOT D-3		Y	\$401,012.00	Y	Y	Y	Y	Y	Y	Y		2018	STP-Flex	\$342,625.00	-	\$342,585.30	=	\$39.70	99.99%	\$401,012.39	Full amount not obligated, Can only obligate up to the negotiated contract amount	Y								Y		18					
A302141	AMPA Wide Corridor Study Interstate and other NHS routes	various locations		Corridor study for congestion management.	Misc		NMDOT D-3		Y	\$1,000,000.00	Y	Y	Y	Y	Y	Y	Y		2018	NHPP	\$854,400.00	-	\$854,382.30	=	\$17.70	100.00%	\$999,999.97	Full amount not obligated	Y								Y		18					
TA00058	ABQ Ride - Vehicles & Equip. Purchase	ABQ Ride System Wide		Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections. FFY 2018 5310 funds were apportioned in FFY 2016.	Transit		City of Albuquerque-ABQ Ride	Y	Y	\$10,659,311.00										2018	FTA 5307 (Urban)	\$7,734,000.00	-	\$7,734,000.00	=	\$0.00	100.00%	\$9,318,072.00	Full amount obligated									23						
TA00058								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		2018	FTA 5339 (MAP-21 Bus/Facil)	\$1,000,000.00	-	\$1,000,000.00	=	\$0.00	100.00%	\$1,250,000.00	Full amount obligated									23
TA00058								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		2018	FTA 5310 (Capital Awards)	\$72,991.00	-	\$72,991.00	=	\$0.00	100.00%	\$91,238.75	Full amount obligated								
TA00085	ABQ Ride - Coors Corridor Park & Ride	location t.b.d.		Construct park & ride facility in the Coors Corridor to support current and future transit service focused on river	Transit		City of Albuquerque-ABQ Ride	Y	Y	\$3,218,633.00	Y	Y	Y	Y	Y	Y	Y	Y		2018	CMAQ-Flex	\$601,207.00	-	\$601,207.00	=	\$0.00	100.00%	\$703,659.86	Funds transferred to FTA 10/6/2017									23						
TA00085								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		2018	STP-U	\$2,148,793.00	-	\$2,148,793.00	=	\$0.00	100.00%	\$2,514,973.01	Funds transferred to FTA 10/6/2017									23
TA00098	ABQ Ride - Transit Enhancements (FY 2018 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	Transit		City of Albuquerque-ABQ Ride	Y	Y	\$132,500.00	Y	Y	Y	Y	Y	Y	Y	Y		2018	FTA 5307 (Urban)	\$106,000.00	-	\$106,000.00	=	\$0.00	100.00%	\$132,500.00	Full amount obligated									23						
TA00142	ABQ Ride - Transit Facility Rehabilitation (FY 2018-2019)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	Transit		City of Albuquerque-ABQ Ride	Y	Y	\$625,000.00	Y	Y	Y	Y	Y	Y	Y	Y		2018	FTA 5307 (Urban)	\$500,000.00	-	\$500,000.00	=	\$0.00	100.00%	\$625,000.00	Full amount obligated									23						
TA00208	Rio Metro Transit 5311 Funding	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	Transit		Rio Metro Transit Dist	Y	Y	\$1,490,570.00										2018	FTA 5311 Operating	\$701,068.00	-	\$701,068.00	=	\$0.00	100.00%	\$1,402,136.00	Full amount obligated									23						
TA00208								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		2018	FTA 5311 Capital	\$70,055.00	-	\$70,055.00	=	\$0.00	100.00%	\$87,568.75	Full amount obligated									23
TA00266	Commuter Rail Maint of Equip & Maint of Wav.	NMRRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit	Transit		Rio Metro NMRRX	Y	Y	\$13,410,551.00	Y	Y	Y	Y	Y	Y	Y	Y		2018	FTA 5307 (Urban)	\$8,886,041.00	-	\$8,886,041.00	=	\$0.00	100.00%	\$12,007,551.00	Full amount obligated									23						

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A300748	AMPA Wid	AMPA Wide		Transporta	TDM	0	City of Albu	T	T	\$1,240,637.00	Y	2018	CMAQ-Flex	\$1,082,021.00	-	\$1,082,021.00	=	\$0.00	100.00%	\$1,266,410.31	Funds transferred to FTA	24
A302030	AMPA Wid	Albuquerque Metro Ar		Improvem	Bike/Ped	0	City of Albu	T	T	\$204,822.00	..	..	..	..	..	Y	..	Y	2018	CMAQ-Flex	\$175,000.00	-	\$175,000.00	=	\$0.00	100.00%	\$204,822.09	Full amount obligated	Y	..	..	Y	..	..	..	28
TA00085	ABQ Ride -	location t.b.d.		Construct	Transit	0	City of Albu	T	T	\$3,218,633.00	Y	Y	Y	Y	Y	..	..	..	2018	CMAQ-Flex	\$601,207.00	-	\$601,207.00	=	\$0.00	100.00%	\$703,659.86	Funds transferred to FTA	..	..	..	..	..	..	..	23
TA00351	Central Ave	Unser Blvd	Louisiana,	Planning, e	Transit	8.74	City of Albu	T	T	#####	Y	Y	Y	Y	Y	..	..	..	2018	CMAQ-Flex	\$3,125,894.00	-	\$3,125,894.00	=	\$0.00	100.00%	\$3,658,583.70	Funds transferred to FTA	..	..	..	..	..	..	..	23
										Funding Category Total									2018	CMAQ-Flex	\$4,984,122.00	-	\$4,984,122.00	=	\$0.00	100.00%										
TA00411	NMRX Posi	Belen Stati	Santa Fe D	Complete	Transit	0	Rio Metro	T	T	\$60,000,000.00	..	..	..	..	..	Y	..	..	2018	CRISI PTC Grant	\$29,359,208.00	-	\$29,359,208.00	=	\$0.00	100.00%	\$36,699,010.00		..	..	..	..	..	..	..	23
										Funding Category Total									2018	CRISI PTC Grant	\$29,359,208.00	-	\$29,359,208.00	=	\$0.00	100.00%										
A301800	Old Highwa	Old Highway 60- Bridg		Replace Bri	Hwy & Brg	0	NMDOT D-	..	T	\$6,675,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLAP-Federal Lands Access	\$5,703,120.00	-	\$5,703,120.00	=	\$0.00	100.00%	\$6,675,000.00	Full amount obligated	Y	..	..	Y	..	..	..	11
										Funding Category Total									2018	FLAP-Federal Lands Access	\$5,703,121.00	-	\$5,703,121.00	=	\$0.00	100.00%										
A300083	Phase II Qu	Approx. 50	Approx. 70	Proj. will in	Transit	0	Pueblo of I	T	T	\$1,184,494.99	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$234,494.99	-	\$234,494.99	=	\$0.00	100.00%	\$234,494.99	Full amount obligated	..	..	..	..	..	..	..	21
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of I	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$184,580.00	-	\$184,580.00	=	\$0.00	100.00%	\$184,580.00	Full amount obligated	..	..	..	..	..	..	..	15
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of I	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$15,000.00	-	\$15,000.00	=	\$0.00	100.00%	\$15,000.00	Full amount obligated	..	..	..	..	..	..	..	43
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of I	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$15,000.00	-	\$15,000.00	=	\$0.00	100.00%	\$15,000.00	Full amount obligated	..	..	..	..	..	..	..	16
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of I	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$15,420.00	-	\$15,420.00	=	\$0.00	100.00%	\$15,420.00	Full amount obligated	..	..	..	..	..	..	..	17
A301930	TTP- Pueblo de Cochiti			Various mu	Hwy & Brg	0	Pueblo of CT	T	T	\$2,243,872.00	..	..	..	..	..	Y	..	..	2018	FLHP-Tribal Trans Prog	\$426,381.00	-	\$426,381.00	=	\$0.00	100.00%	\$426,381.00	Full amount obligated	..	..	..	..	..	..	..	06
A301940	TTP-Pueblo of Isleta			Various mu	Hwy & Brg	0	Pueblo of I	T	T	\$4,728,445.00	..	..	..	..	..	Y	..	..	2018	FLHP-Tribal Trans Prog	\$833,740.00	-	\$833,740.00	=	\$0.00	100.00%	\$833,740.00	Full amount obligated	..	..	..	..	..	..	..	06
A301960	TTP-Pueblo of San Felipe			Various mu	Hwy & Brg	0	Pueblo of ST	T	T	\$4,319,790.00	..	..	..	..	..	Y	..	..	2018	FLHP-Tribal Trans Prog	\$719,965.00	-	\$719,965.00	=	\$0.00	100.00%	\$719,965.00	Full amount obligated	..	..	..	..	..	..	..	06
A301970	TTP-Pueblo of Sandia			Various mu	Hwy & Brg	0	Pueblo of ST	T	T	\$1,616,844.00	..	..	..	..	..	Y	..	..	2018	FLHP-Tribal Trans Prog	\$269,474.00	-	\$269,474.00	=	\$0.00	100.00%	\$269,474.00	Full amount obligated	..	..	..	..	..	..	..	06
A301980	TTP-Pueblo of Santa Ana			Various mu	Hwy & Brg	0	Pueblo of ST	T	T	\$1,634,700.00	..	..	..	..	..	Y	..	..	2018	FLHP-Tribal Trans Prog	\$272,450.00	-	\$272,450.00	=	\$0.00	100.00%	\$272,450.00	Full amount obligated	..	..	..	..	..	..	..	06
A301990	TTP-Pueblo of Santo Domingo			Various mu	Hwy & Brg	0	Pueblo of ST	T	T	\$4,242,478.00	..	..	..	..	..	Y	..	..	2018	FLHP-Tribal Trans Prog	\$735,496.00	-	\$735,496.00	=	\$0.00	100.00%	\$735,496.00	Full amount obligated	..	..	..	..	..	..	..	06
										Funding Category Total									2018	FLHP-Tribal Trans Prog	\$3,722,000.99	-	\$3,722,000.99	=	\$0.00	100.00%										
TA00314	Rio Metro	Rio Metro	Los Lunas S	Capital, op	Transit	0	Rio Metro	T	T	\$1,574,991.00	..	..	..	..	..	Y	..	..	2018	FTA 5307 (Sm Urb Oper)	\$746,545.00	-	\$746,545.00	=	\$0.00	100.00%	\$1,493,090.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00058	ABQ Ride -	ABQ Ride System Wide		Acquire bu	Transit	0	City of Albu	T	T	\$10,659,311.00	..	..	..	..	..	Y	..	..	2018	FTA 5307 (Urban)	\$7,734,000.00	-	\$7,734,000.00	=	\$0.00	100.00%	\$9,318,072.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00098	ABQ Ride -	ABQ Ride Service Area		Construct	Transit	0	City of Albu	T	T	\$132,500.00	Y	Y	..	..	..	Y	..	..	2018	FTA 5307 (Urban)	\$106,000.00	-	\$106,000.00	=	\$0.00	100.00%	\$132,500.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00142	ABQ Ride -	ABQ Ride System Wide		Rehabilitat	Transit	0	City of Albu	T	T	\$625,000.00	Y	Y	Y	..	..	Y	..	..	2018	FTA 5307 (Urban)	\$500,000.00	-	\$500,000.00	=	\$0.00	100.00%	\$625,000.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00266	Commuter	NMRRX Service Area		Capital mai	Transit	0	Rio Metro	T	T	\$13,410,551.00	Y	Y	Y	Y	Y	..	..	..	2018	FTA 5307 (Urban)	\$8,886,041.00	-	\$8,886,041.00	=	\$0.00	100.00%	\$12,007,551.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00324	Rio Metro	AMPA Wide		Provide tra	Transit	0	Rio Metro	T	T	\$397,433.00	..	..	..	..	..	Y	..	..	2018	FTA 5307 (Urban)	\$198,716.00	-	\$198,716.00	=	\$0.00	100.00%	\$397,432.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00351	Central Ave	Unser Blvd	Louisiana,	Planning, e	Transit	8.74	City of Albu	T	T	#####	Y	Y	Y	Y	Y	..	..	..	2018	FTA 5309 (Small Starts)	\$25,000,000.00	-	\$25,000,000.00	=	\$0.00	100.00%	\$31,498,783.25	Full amount obligated	..	..	..	..	..	..	..	23
TA00058	ABQ Ride -	ABQ Ride System Wide		Acquire bu	Transit	0	City of Albu	T	T	\$10,659,311.00	..	..	..	..	..	Y	..	..	2018	FTA 5310 (Capital Awards)	\$72,991.00	-	\$72,991.00	=	\$0.00	100.00%	\$91,238.75	Full amount obligated	..	..	..	..	..	..	..	23
TA00208	Rio Metro	Rio Metro	outside AB	Capital, op	Transit	0	Rio Metro	T	T	\$1,490,570.00	..	..	..	..	..	Y	..	..	2018	FTA 5311 Capital	\$70,055.00	-	\$70,055.00	=	\$0.00	100.00%	\$87,568.75	Full amount obligated	..	..	..	..	..	..	..	23
TA00208	Rio Metro	Rio Metro	outside AB	Capital, op	Transit	0	Rio Metro	T	T	\$1,490,570.00	..	..	..	..	..	Y	..	..	2018	FTA 5311 Operating	\$701,068.00	-	\$701,068.00	=	\$0.00	100.00%	\$1,402,136.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00266	Commuter	NMRRX Service Area		Capital mai	Transit	0	Rio Metro	T	T	\$13,410,551.00	Y	Y	Y	Y	Y	..	..	..	2018	FTA 5337	\$4,449,529.00	-	\$4,449,529.00	=	\$0.00	100.00%	\$5,561,911.25	Full amount obligated	..	..	..	..	..	..	..	23
TA00411	NMRX Posi	Belen Stati	Santa Fe D	Complete	Transit	0	Rio Metro	T	T	\$60,000,000.00	..	..	..	..	..	Y	..	..	2018	FTA 5337	\$5,687,058.00	-	\$5,687,058.00	=	\$0.00	100.00%	\$7,108,822.50	Full amount obligated	..	..	..	..	..	..	..	23
TA00058	ABQ Ride -	ABQ Ride System Wide		Acquire bu	Transit	0	City of Albu	T	T	\$10,659,311.00	..	..	..	..	..	Y	..	..	2018	FTA 5339 (MAP-21 Bus/Facil)	\$1,000,000.00	-	\$1,000,000.00	=	\$0.00	100.00%	\$1,250,000.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00314	Rio Metro	Rio Metro	Los Lunas S	Capital, op	Transit	0	Rio Metro	T	T	\$1,574,991.00	..	..	..	..	..	Y	..	..	2018	FTA 5339 (Sm Urb Bus/Facil)	\$65,521.00	-	\$65,521.00	=	\$0.00	100.00%	\$81,901.25	Full amount obligated	..	..	..	..	..	..	..	23
										Funding Category Total									2018	FTA all Transit Programs	\$55,217,524.00	-	\$55,217,524.00	=	\$0.00	100.00%										
A301232	US 550 Rec	MP .60	MP 3.00	(Ref CP-91)	Capacity Pr	2.4	NMDOT CRT																													

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2016	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType		
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pr	2.4	NMDOT CRT	T		\$27,343,514.83	Y	Y	Y	Y	..	..	..		2018	HPP RPS9	\$1,797,999.00	-	\$1,797,999.00	=	\$0.00	100.00%	\$2,247,498.75	Check with NMDOT \$2,037,799.00 obligated between this line and the one below	Y	..	Y	..	..	..	..	16
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pr	2.4	NMDOT CRT	T		\$27,343,514.83	Y	Y	Y	Y	..	..	..		2018	HPP RPS9	\$239,800.00	-	\$239,800.00	=	\$0.00	100.00%	\$299,750.00	Check with NMDOT see above note	Y	..	..	..	..	..	Y	17
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pr	2.4	NMDOT CRT	T		\$27,343,514.83	Y	Y	Y	Y	..	..	..		2018	HPP RPS9	\$9,765,134.00	-	\$9,223,991.94	=	\$541,142.06	94.46%	\$12,206,417.50	Check with NMDOT Not Matching \$9,223,991.94 obligated	Y	..	..	Y	..	..	..	03
Funding Category Total																			2018 HPP		\$21,209,101.00	-	\$21,045,662.27	=	\$163,438.73	99.23%										
A301900	I-25 / Mon	(Bridge #6261)		Reconstruc	Hwy & Brg	0.7	NMDOT CRT	T		\$34,241,619.00	Y	Y	Y	Y	..	..	..		2018	IM-Discretionary	\$1,722,600.00	-	\$1,722,600.00	=	\$0.00	100.00%	\$1,859,455.97	Funding cat changed and fully oblig	Y	..	..	..	Y	..	..	15
Funding Category Total																			2018 IM-Discretionary		\$1,722,601.00	-	\$1,722,601.00	=	\$0.00	100.00%										
A300079	I-40 Louisia	MP 162.5	MP 163.5	Rehabilitat	Hwy & Brg	1	NMDOT D-	T		\$4,044,509.00	Y	Y	Y	..	Y	..	..		2018	NHPP	\$3,455,629.00	-	\$3,455,629.24	=	(\$0.24)	100.00%	\$4,044,509.48	Amount obligated greater than amount programmed \$3,455,629.24 was obligated at Production, the difference is from when the project was let, you only need to account for the initial obligation at production.	Y	..	..	Y	..	..	..	04
A300280	I-25 Rio Br	NM 500, Ri	University	Reconstruc	Capacity Pr	1.6	NMDOT CRT	T		\$53,891,234.00	Y	Y	Y	Y	Y	..	..		2018	NHPP	\$14,834,993.00	-	\$14,834,993.00	=	\$0.00	100.00%	\$17,363,053.11	More funds obligated than programmed Check NMDOT You only need to account for the funds programmed as obligated, the difference is from the letting adjustment.	Y	..	..	Y	..	..	..	03
A300768	ITS - Distric	I-25 & I-40	AMPA Wid	Implement	ITS-TSM	0	NMDOT D-	T		\$1,000,000.00	Y	Y	Y	Y	Y	..	..		2018	NHPP	\$854,400.00	-	\$854,400.00	=	\$0.00	100.00%	\$999,999.97	Full amount obligated	Y	..	..	Y	..	..	..	24
A300799	AMPA Wid	AMPA Wide		Operate co	ITS-TSM	0	NMDOT D-	T		\$3,094,233.00	..	..	..	..	..	Y	..		2018	NHPP	\$1,708,800.00	-	\$1,708,800.00	=	\$0.00	100.00%	\$1,999,999.94	Full amount obligated.	Y	..	..	Y	..	..	..	24
A301041	Southern B	630' West	NM 528	Reconst. S	Hwy & Brg	1.31	City of Rio	T		\$16,787,783.00	Y	Y	Y	Y	Y	..	..	Y	2018	NHPP	\$1,794,240.00	-	\$1,794,240.00	=	\$0.00	100.00%	\$2,099,999.94	Full amount obligated	Y	..	..	Y	..	..	..	03
A301232	US 550 Rec	MP .60	MP 3.00	(Ref CP-91)	Capacity Pr	2.4	NMDOT CRT	T		\$3,567,261.00	Y	Y	Y	..	..	..	..		2018	NHPP	\$38,799.00	-	\$67,419.58	=	(\$28,620.58)	173.77%	\$45,410.81	Excess obligations check with NMDOT Can only obligate up to the negotiated contract amount	Y	..	..	..	Y	..	..	15
A301233	US 550 Cor	MP 1.35	2.45	Roadway w	Capacity Pr	1.1	NMDOT CRT	T		\$16,186,429.00	Y	Y	Y	Y	Y	..	..		2018	NHPP	\$2,136,001.00	-	\$956,749.25	=	\$1,179,251.75	44.79%	\$2,500,001.10	Partial amount obligated, The whole amount was obligated at Production, the decrease is due to the letting adjustment	Y	..	..	Y	..	..	..	03
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pr	2.4	NMDOT CRT	T		\$27,343,514.83	Y	Y	Y	Y	..	..	..		2018	NHPP	\$602,001.00	-	\$602,001.00	=	\$0.00	100.00%	\$704,589.17	Full amount obligated	Y	..	Y	..	..	..	..	16
A302141	AMPA Wid	various locat		Corridor st	Misc	0	NMDOT D-	T		\$1,000,000.00	Y	Y	Y	..	..	..	..		2018	NHPP	\$854,400.00	-	\$854,382.30	=	\$17.70	100.00%	\$999,999.97	Full amount not obligated	Y	..	..	..	..	..	Y	18
Funding Category Total																			2018 NHPP		\$26,279,263.00	-	\$25,128,614.37	=	\$1,150,648.63	95.62%										
A301344	District 3 B	I-25 over tl	& NM 528	Bridge Dec	Hwy & Brg	0.8	NMDOT D-	T		\$1,243,651.00	Y	Y	Y	..	Y	..	..		2018	NHPP (Non-Chargeable)	\$1,062,575.00	-	\$809,351.78	=	\$253,223.22	76.17%	\$1,243,650.48	Partial obligation, My guess is the whole amount was obligated at Production, the decrease is due to the letting adjustment	Y	..	..	Y	..	..	..	14
Funding Category Total																			2018 NHPP (Non-Chargeable)		\$1,062,576.00	-	\$809,352.78	=	\$253,223.22	76.17%										
A300083	Phase II Qu	Approx. 50	Approx. 70	Proj. will in	Transit	0	Pueblo of I	T		\$1,184,494.99	Y	Y	Y	Y	Y	..	..		2018	Safety (HSIP)	\$855,000.00	-	\$855,000.00	=	\$0.00	100.00%	\$950,000.00	Full amount obligated	Y	..	..	Y	..	..	..	21

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2016	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1)=excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType		
A300191	NM 314 & MP 7.25 (P	MP 7.85 (T		Addition of Hwy & Brg		0.6	NMDOT D-T			\$2,845,000.00	Y	Y	Y	Y	Y	2018	Safety (HSIP)	\$540,000.00	-	\$508,197.46	=	\$31,802.54	94.11%	\$600,000.00	Partial obligation Can only obligate up to the negotiated contract amount, \$508,197.46 is federal portion	Y	Y	15
A300414	NM 333 & Patricio Ga	Patricio Ga		Design and Safety		0	Village of T	T		\$118,000.00	Y	Y	Y	..	Y	..	..	Y	2018	Safety (HSIP)	\$70,200.00	-	\$70,200.00	=	\$0.00	100.00%	\$78,000.00	Full amount obligated	Y	..	..	Y	..	..	21
A300655	Zuni Rd Im	Washington	Central Ave	Construct / Safety			City of Albu	T		\$3,643,000.00	Y	Y	Y	Y	Y	..	..	Y	2018	Safety (HSIP)	\$2,700,000.00	-	\$2,700,000.00	=	\$0.00	100.00%	\$3,000,000.00	Full amount obligated	Y	..	..	Y	..	..	21
A301710	Rio Grande	Rio Grande	Candelaria	Construct Safety			City of Albu	T		\$1,760,000.00	Y	Y	Y	Y	Y	..	..	Y	2018	Safety (HSIP)	\$1,584,000.00	-	\$1,584,000.00	=	\$0.00	100.00%	\$1,760,000.00	Full amount obligated	Y	..	..	Y	..	..	21
A301740	Sunset Rd	Goff Blvd	Bridge Blvd	Construct Safety		0	County of E	T		\$7,000,000.00	Y	Y	Y	Y	Y	..	..	Y	2018	Safety (HSIP)	\$436,500.00	-	\$436,500.00	=	\$0.00	100.00%	\$485,000.00	Full amount obligated	Y	..	..	Y	..	..	21
A301740	Sunset Rd	Goff Blvd	Bridge Blvd	Construct Safety		0	County of E	T		\$7,000,000.00	Y	Y	Y	Y	Y	..	..	Y	2018	Safety (HSIP)	\$13,500.00	-	\$13,500.00	=	\$0.00	100.00%	\$15,000.00	Full amount obligated	Y	..	Y	..	..	..	16
										Funding Category Total							2018	Safety (HSIP)	\$6,199,200.00	-	\$6,167,397.46	=	\$31,802.54	99.49%												
A300280	I-25 Rio Bra	NM 500, Ri	University	Reconstruc Capacity Pr		1.6	NMDOT CRT	T		\$53,891,234.00	Y	Y	Y	Y	Y	..	..	..	2018	STP-Flex	\$59,303.00	-	\$59,303.00	=	\$0.00	100.00%	\$69,408.94	Full amount obligated	Y	..	..	Y	..	..	03
A300604	Orthophot	District 3 wide		Orthophot Misc		0	NMDOT D-T	T		\$50,000.00	..	..	..	..	..	Y	..	..	2018	STP-Flex	\$42,720.00	-	\$42,720.00	=	\$0.00	100.00%	\$50,000.00	Full amount obligated	Y	..	..	..	..	Y	18
A301233	US 550 Cor	MP 1.35	2.45	Roadway w Capacity Pr		1.1	NMDOT CRT	T		\$16,186,429.00	Y	Y	Y	Y	Y	..	..	..	2018	STP-Flex	\$8,544.00	-	\$8,544.00	=	\$0.00	100.00%	\$10,000.00	Full amount obligated	Y	..	..	Y	..	..	03
A301443	NM 14 Roa	MP 0.0	MP 2.0	Mill and in Hwy & Brg		2	NMDOT D-T	T		\$3,203,961.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Flex	\$640,800.00	-	\$640,800.00	=	\$0.00	100.00%	\$749,999.98	Full amount not obligated. Check with NMDOT, Account for full obligation, this is the letting adjustment	Y	..	..	Y	..	..	06
A301444	NM 14 Roa	MP 0.0 Cas	MP 4.0 Snc	Mill and in Hwy & Brg		4	NMDOT D-T	T		\$4,379,452.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Flex	\$110,696.00	-	\$110,696.00	=	\$0.00	100.00%	\$129,559.92	Full amount obligated	Y	Y	..	..	..	..	15
A301444	NM 14 Roa	MP 0.0 Cas	MP 4.0 Snc	Mill and in Hwy & Brg		4	NMDOT D-T	T		\$4,379,452.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Flex	\$427,200.00	-	\$427,200.00	=	\$0.00	100.00%	\$499,999.99	Full amount obligated	Y	..	..	Y	..	..	06
A302140	AMPA Wide Access Management			Corridor st Misc		0	NMDOT D-..	T		\$401,012.00	Y	Y	Y	2018	STP-Flex	\$342,625.00	-	\$342,585.30	=	\$39.70	99.99%	\$401,012.39	Full amount not obligated	Y	Y	18
										Funding Category Total							2018	STP-Flex	\$1,631,888.00	-	\$1,631,848.30	=	\$39.70	100.00%												
A300423	NM 6 Bridge Replacement (Rio G			Bridge Rep Hwy & Brg		0	NMDOT D-T	T		\$20,350,814.00	Y	Y	Y	..	Y	2018	STP-Flex (Non-Chargeable)	\$606,624.00	-	\$549,561.11	=	\$57,062.89	90.59%	\$709,999.98	Full amount not obligated This just means the estimate came in lower at production, so only the amount up to the estimate amount can be obligated	Y	Y	15
A301011	I-25 Widen	Broadway	Rio Bravo E	Adding on Capacity Pr		5.7	NMDOT D-T	T		\$11,338,375.00	Y	Y	Y	Y	Y	2018	STP-Flex (Non-Chargeable)	\$606,624.00	-	\$605,318.72	=	\$1,305.28	99.78%	\$709,999.98	Partial amount obligated	Y	Y	15
A301232	US 550 Rec	MP .60	MP 3.00	(Ref CP-91) Capacity Pr		2.4	NMDOT CRT	T		\$3,567,261.00	Y	Y	Y	2018	STP-Flex (Non-Chargeable)	\$256,320.00	-	\$148,401.63	=	\$107,918.37	57.90%	\$299,999.99	Partial obligation Check with NMDOT \$148,401.63 (federal) was obligated can only obligate up to the negotiated amount of the contract.	Y	Y	15
A301900	I-25 / Mon	(Bridge #6261)		Reconstruc Hwy & Brg		0.7	NMDOT CRT	T		\$34,241,619.00	Y	Y	Y	Y	Y	2018	STP-Flex (Non-Chargeable)	\$2,170,641.00	-	\$2,139,282.28	=	\$31,358.72	98.56%	\$2,540,544.17	Partial obligation	Y	Y	15
										Funding Category Total							2018	STP-Flex (Non-Chargeable)	\$3,640,209.00	-	\$3,442,563.74	=	\$197,645.26	94.57%												
A301443	NM 14 Roa	MP 0.0	MP 2.0	Mill and in Hwy & Brg		2	NMDOT D-T	T		\$3,203,961.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Rural	\$192,993.00	-	\$192,993.00	=	\$0.00	100.00%	\$225,881.31	Excess obligations Check with NMDOT. Account for full obligation, this is the letting adjustment	Y	..	..	Y	..	..	06
A301444	NM 14 Roa	MP 0.0 Cas	MP 4.0 Snc	Mill and in Hwy & Brg		4	NMDOT D-T	T		\$4,379,452.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Rural	\$1,865,102.00	-	\$1,865,102.00	=	\$0.00	100.00%	\$2,182,937.67	Full amount obligated	Y	..	..	Y	..	..	06
										Funding Category Total							2018	STP-Rural	\$2,058,095.00	-	\$2,058,095.00	=	\$0.00	100.00%												
A300891	NM 314 Bil	NM 6	James St	Construct r Bike/Ped		0.42	Village of L	T		\$1,771,185.00	Y	Y	Y	..	Y	Y	2018	STP-Sm Urb	\$226,995.00	-	\$226,995.00	=	\$0.00	100.00%	\$265,677.66	Full amount obligated	Y	Y	15
A300961	Los Lunas C	Proposed N	Proposed N	Acquire rig Capacity Pr		0	Village of L	T		\$4,092,682.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Sm Urb	\$1,093,988.00	-	\$1,093,988.00	=	\$0.00	100.00%	\$1,280,416.63	Full amount obligated	Y	..	Y	..	..	..	16
A300961	Los Lunas C	Proposed N	Proposed N	Acquire rig Capacity Pr		0	Village of L	T		\$4,092,682.00	Y	Y	Y	Y	2018	STP-Sm Urb	\$93,504.00	-	\$93,504.00	=	\$0.00	100.00%	\$109,438.20	Full amount obligated	Y	Y	15

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2016	TIP_In2018	Total Estimated Project Cost	Ph ENV	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	ConstrImpl	Des	Env	Other	WorkType		
A300748	AMPA Wid	AMPA Wide		Transporta	TDM	0	City of Albuquerque-ABQ Ride	T	T	\$1,240,637.00	..	..	..	..	..	..	..	..	2018	CMAQ-Flex	\$1,082,021.00	-	\$1,082,021.00	=	\$0.00	100.00%	\$1,266,410.31	Funds transferred to FTA	..	..	..	..	..	..	..	24
TA00085	ABQ Ride	location t.b.d.		Construct	Transit	0	City of Albuquerque-ABQ Ride	T	T	\$3,218,633.00	Y	Y	Y	Y	..	..	..	..	2018	CMAQ-Flex	\$601,207.00	-	\$601,207.00	=	\$0.00	100.00%	\$703,659.86	Funds transferred to FTA	..	..	..	..	..	..	..	23
TA00351	Central Av	Unser Blvd	Louisiana,	Planning, e	Transit	8.74	City of Albuquerque-ABQ Ride	T	T	\$123,766,934.00	Y	Y	Y	Y	Y	..	..	..	2018	CMAQ-Flex	\$3,125,894.00	-	\$3,125,894.00	=	\$0.00	100.00%	\$3,658,583.70	Funds transferred to FTA	..	..	..	..	..	..	..	23
TA00058	ABQ Ride	ABQ Ride System Wid		Acquire bu	Transit	0	City of Albuquerque-ABQ Ride	T	T	\$10,659,311.00	..	..	..	..	..	..	..	..	2018	FTA 5307 (Urban)	\$7,734,000.00	-	\$7,734,000.00	=	\$0.00	100.00%	\$9,318,072.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00098	ABQ Ride	ABQ Ride Service Area		Construct	Transit	0	City of Albuquerque-ABQ Ride	T	T	\$132,500.00	Y	Y	..	..	..	..	..	..	2018	FTA 5307 (Urban)	\$106,000.00	-	\$106,000.00	=	\$0.00	100.00%	\$132,500.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00142	ABQ Ride	ABQ Ride System Wid		Rehabilitat	Transit	0	City of Albuquerque-ABQ Ride	T	T	\$625,000.00	Y	Y	Y	..	..	..	..	..	2018	FTA 5307 (Urban)	\$500,000.00	-	\$500,000.00	=	\$0.00	100.00%	\$625,000.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00351	Central Av	Unser Blvd	Louisiana,	Planning, e	Transit	8.74	City of Albuquerque-ABQ Ride	T	T	\$123,766,934.00	Y	Y	Y	Y	Y	..	..	..	2018	FTA 5309 (Small Starts)	\$25,000,000.00	-	\$25,000,000.00	=	\$0.00	100.00%	\$31,498,783.25	Full amount obligated	..	..	..	..	..	..	..	23
TA00058	ABQ Ride	ABQ Ride System Wid		Acquire bu	Transit	0	City of Albuquerque-ABQ Ride	T	T	\$10,659,311.00	..	..	..	..	..	..	..	..	2018	FTA 5310 (Capital Awards)	\$72,991.00	-	\$72,991.00	=	\$0.00	100.00%	\$91,238.75	Full amount obligated	..	..	..	..	..	..	..	23
TA00058	ABQ Ride	ABQ Ride System Wid		Acquire bu	Transit	0	City of Albuquerque-ABQ Ride	T	T	\$10,659,311.00	..	..	..	..	..	..	..	..	2018	FTA 5339 (MAP-21 Bus/Facil)	\$1,000,000.00	-	\$1,000,000.00	=	\$0.00	100.00%	\$1,250,000.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00085	ABQ Ride	location t.b.d.		Construct	Transit	0	City of Albuquerque-ABQ Ride	T	T	\$3,218,633.00	Y	Y	Y	Y	..	..	..	..	2018	STP-U	\$2,148,793.00	-	\$2,148,793.00	=	\$0.00	100.00%	\$2,514,973.01	Funds transferred to FTA	..	..	..	..	..	..	..	23
							City of Albuquerque-ABQ Ride												2018		\$41,370,906.00	-	\$41,370,906.00	=	\$0.00	100.00%										
A302030	AMPA Wid	Albuquerque Metro A		Improvem	Bike/Ped	0	City of Albuquerque-DMD	T	T	\$204,822.00	..	..	..	..	..	..	..	..	2018	CMAQ-Flex	\$175,000.00	-	\$175,000.00	=	\$0.00	100.00%	\$204,822.09	Full amount obligated	Y	..	..	..	..	..	..	28
A300655	Zuni Rd Im	Washingto	Central Av	Construct	Safety		City of Albuquerque-DMD	T	T	\$3,643,000.00	Y	Y	Y	Y	..	..	..	..	2018	Safety (HSIP)	\$2,700,000.00	-	\$2,700,000.00	=	\$0.00	100.00%	\$3,000,000.00	Full amount obligated	Y	..	..	..	..	..	..	21
A301710	Rio Grande	Rio Grande	Candelaria	Constructi	Safety		City of Albuquerque-DMD	T	T	\$1,760,000.00	Y	Y	Y	Y	..	..	..	..	2018	Safety (HSIP)	\$1,584,000.00	-	\$1,584,000.00	=	\$0.00	100.00%	\$1,760,000.00	Full amount obligated	Y	..	..	..	..	..	..	21
A300111	University	George Rd	Gibson Blv	Const. mis	Bike/Ped	0	City of Albuquerque-DMD	T	T	\$3,219,288.00	Y	Y	Y	Y	..	..	..	..	2018	STP-U	\$2,000,000.00	-	\$2,000,000.00	=	\$0.00	100.00%	\$2,340,823.90	Full amount obligated	Y	..	..	..	..	..	..	03
A300842	Albuquerq	Central Av	Central Av	Implement	Misc	1.56	City of Albuquerque-DMD	T	T	\$2,340,824.00	Y	Y	..	..	..	..	..	..	2018	STP-U	\$2,000,000.00	-	\$2,000,000.00	=	\$0.00	100.00%	\$2,340,823.90	Full amount obligated	Y	..	..	..	..	..	..	04
							City of Albuquerque-DMD												2018		\$8,459,000.00	-	\$8,459,000.00	=	\$0.00	100.00%										
A300717	AMPA wid	AMPA Wide		Increase y	Bike/Ped	0	City of Albuquerque-P&R	T	T	\$514,981.00	..	..	..	..	..	..	..	..	2018	TAP-Lg Urb	\$110,000.00	-	\$110,000.00	=	\$0.00	100.00%	\$128,745.31	Full amount obligated	Y	..	..	..	..	..	..	28
A301032	Alameda D	4th Street	Montano F	Design and	Bike/Ped	0	City of Albuquerque-P&R	T	T	\$1,025,000.00	Y	Y	Y	..	..	..	..	..	2018	TAP-Lg Urb	\$94,838.00	-	\$94,838.00	=	\$0.00	100.00%	\$110,999.53	Full amount obligated	Y	..	..	..	..	..	..	15
							City of Albuquerque-P&R												2018		\$204,838.00	-	\$204,838.00	=	\$0.00	100.00%										
A301880	West Arag	Intersectio	Intersectio	rehab road	Hwy & Brg	0.66	City of Belen	T	T	\$2,362,000.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Sm Urb	\$444,288.00	-	\$444,288.00	=	\$0.00	100.00%	\$519,999.99	Full amount obligated	Y	..	..	..	..	..	..	15
							City of Belen												2018		\$444,288.00	-	\$444,288.00	=	\$0.00	100.00%										
A301041	Southern E	630' West	NM 528	Reconst. S	Hwy & Brg	1.31	City of Rio Rancho	T	T	\$16,787,783.00	Y	Y	Y	Y	..	..	..	..	2018	NHPP	\$1,794,240.00	-	\$1,794,240.00	=	\$0.00	100.00%	\$2,099,999.94	Full amount obligated	Y	..	..	..	..	..	..	03
A301041	Southern E	630' West	NM 528	Reconst. S	Hwy & Brg	1.31	City of Rio Rancho	T	T	\$16,787,783.00	Y	Y	Y	Y	..	..	..	..	2018	STP-U	\$7,722,706.00	-	\$7,722,706.00	=	\$0.00	100.00%	\$7,900,616.00	Full amount obligated	Y	..	..	..	..	..	..	03
A302130	Nicklaus D	Chianti Rd	Southern E	Install ped	Bike/Ped	0.57	City of Rio Rancho	T	T	\$346,142.00	Y	Y	Y	Y	..	..	..	..	2018	TAP-Lg Urb	\$62,838.00	-	\$62,838.00	=	\$0.00	100.00%	\$73,546.35	Full amount obligated	Y	..	..	..	..	..	..	15
A302130	Nicklaus D	Chianti Rd	Southern E	Install ped	Bike/Ped	0.57	City of Rio Rancho	T	T	\$346,142.00	Y	Y	Y	Y	..	..	..	..	2018	TAP-Lg Urb	\$48,451.00	-	\$48,451.00	=	\$0.00	100.00%	\$56,707.63	Full amount obligated	Y	..	..	..	..	..	..	16
							City of Rio Rancho												2018		\$9,628,235.00	-	\$9,628,235.00	=	\$0.00	100.00%										
A301740	Sunset Rd	Goff Blvd	Bridge Blvc	Construct	Safety	0	County of Bernalillo	T	T	\$7,000,000.00	Y	Y	Y	Y	..	..	..	..	2018	Safety (HSIP)	\$436,500.00	-	\$436,500.00	=	\$0.00	100.00%	\$485,000.00	Full amount obligated	Y	..	..	..	..	..	..	21
A301740	Sunset Rd	Goff Blvd	Bridge Blvc	Construct	Safety	0	County of Bernalillo	T	T	\$7,000,000.00	Y	Y	Y	Y	..	..	..	..	2018	Safety (HSIP)	\$13,500.00	-	\$13,500.00	=	\$0.00	100.00%	\$15,000.00	Full amount obligated	Y	..	..	..	..	..	..	16
A300160	Sunport Bl	Woodwarc	I-25 Exit 22	Construct	Capacity Pt	0	County of Bernalillo	T	T	\$21,506,874.00	Y	Y	Y	Y	..	..	..	..	2018	STP-U	\$2,136,000.00	-	\$2,136,000.00	=	\$0.00	100.00%	\$2,499,999.93	Full amount obligated	Y	..	..	..	..	..	..	15
A301031	Alameda D	Osuna Rd	El Pueblo F	Construct	Bike/Ped	1.74	County of Bernalillo	T	T	\$2,580,519.00	Y	Y	..	..	..	..	..	..	2018	TAP-Lg Urb	\$256,320.00	-	\$256,320.00	=	\$0.00	100.00%	\$299,999.99	Full amount obligated	Y	..	..	..	..	..	..	15
							County of Bernalillo												2018		\$2,842,320.00	-	\$2,842,320.00	=	\$0.00	100.00%										
A301380	NM 263 &	El Cerro Lo	Intersectio	Reconfigur	Hwy & Brg Pres		County of Valencia	T	T	\$100,000.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Sm Urb	\$64,080.00	-	\$64,080.00	=	\$0.00	100.00%	\$75,000.00	Full amount obligated	Y	..	..	..	..	..	..	04
A301380	NM 263 &	El Cerro Lo	Intersectio	Reconfigur	Hwy & Brg Pres		County of Valencia	T	T	\$100,000.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Sm Urb	\$21,360.00	-	\$21,360.00	=	\$0.00	100.00%	\$25,000.00	Full amount obligated	Y	..	..	..	..	..	..	15
							County of Valencia												2018		\$85,440.00	-	\$85,440.00	=	\$0.00	100.00%										
A300188	CMP Trans	AMPA Wide		Collect tra	ITS-TSM	0	MRMPO	T	T	\$200,000.00	..	..	..	..	..	..	..	..	2018	STP-U	\$30,917.00	-	\$30,917.00	=	\$0.00	100.00%	\$36,185.63	Full amount obligated	Y	..	..	..	..	..	..	18
							MRMPO												2018		\$30,917.00	-	\$30,917.00	=	\$0.00	100.00%										

Control Number	Project Title	From	To	Project Description	Project Type	Proj.Length	Lead Agency	TIP_In2016	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1=unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType			
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pt	2.4	NMDOT CRDC	T	T	\$27,343,514.83	Y	Y	Y	Y	..	..	..	..	2018	HPP RPS9	\$1,797,999.00	-	\$1,797,999.00	=	\$0.00	100.00%	\$2,247,498.75	Check with NMDOT \$2,037,799.00 obligated between this line and the one below	Y	..	Y	..	..	..	..	..	16
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pt	2.4	NMDOT CRDC	T	T	\$27,343,514.83	Y	Y	Y	Y	..	..	..	..	2018	HPP RPS9	\$239,800.00	-	\$239,800.00	=	\$0.00	100.00%	\$299,750.00	Check with NMDOT see above note	Y	..	..	..	..	..	..	Y	17
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pt	2.4	NMDOT CRDC	T	T	\$27,343,514.83	Y	Y	Y	Y	..	..	..	..	2018	HPP RPS9	\$9,765,134.00	-	\$9,223,992.94	=	\$541,141.06	94.46%	\$12,206,417.50	Check with NMDOT Not Matching \$9,223,991.94 obligated	Y	..	..	Y	..	..	..	..	03
A301900	I-25 / Mon	(Bridge #6261)		Reconstruc	Hwy & Brg	0.7	NMDOT CRDC	T	T	\$34,241,619.00	Y	Y	Y	Y	..	..	..	..	2018	IM-Discretionary	\$1,722,600.00	-	\$1,722,600.00	=	\$0.00	100.00%	\$1,859,455.97	Funding cat changed and fully obli	Y	..	..	..	Y	..	..	..	15
A300280	I-25 Rio Br	NM 500, Ri	University	Reconstruc	Capacity Pt	1.6	NMDOT CRDC	T	T	\$53,891,234.00	Y	Y	Y	Y	..	..	..	..	2018	NHPP	\$14,834,993.00	-	\$14,834,993.00	=	\$0.00	100.00%	\$17,363,053.11	More funds obligated than programmed Check NMDOT You only need to account for the funds programmed as obligated, the difference is from the letting adjustment.	Y	..	..	Y	..	..	..	..	03
A301232	US 550 Rec	MP .60	MP 3.00	(Ref CP-91	Capacity Pt	2.4	NMDOT CRDC	T	T	\$3,567,261.00	Y	Y	Y	..	..	..	..	..	2018	NHPP	\$38,799.00	-	\$67,419.58	=	(\$28,620.58)	173.77%	\$45,410.81	Excess obligations check with NMDOT Can only obligate up to the negotiated contract amount	Y	..	..	..	Y	..	..	..	15
A301233	US 550 Cor	MP 1.35	2.45	Roadway v	Capacity Pt	1.1	NMDOT CRDC	T	T	\$16,186,429.00	Y	Y	Y	Y	..	..	..	..	2018	NHPP	\$2,136,001.00	-	\$956,749.25	=	\$1,179,251.75	44.79%	\$2,500,001.10	Partial amount obligated, The whole amount was obligated at Production, the decrease is due to the letting adjustment	Y	..	..	Y	..	..	..	..	03
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pt	2.4	NMDOT CRDC	T	T	\$27,343,514.83	Y	Y	Y	Y	..	..	..	..	2018	NHPP	\$602,001.00	-	\$602,001.00	=	\$0.00	100.00%	\$704,589.17	Full amount obligated	Y	..	Y	..	..	..	..	..	16
A300280	I-25 Rio Br	NM 500, Ri	University	Reconstruc	Capacity Pt	1.6	NMDOT CRDC	T	T	\$53,891,234.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Flex	\$59,303.00	-	\$59,303.00	=	\$0.00	100.00%	\$69,408.94	Full amount obligated	Y	..	..	Y	..	..	..	..	03
A301233	US 550 Cor	MP 1.35	2.45	Roadway v	Capacity Pt	1.1	NMDOT CRDC	T	T	\$16,186,429.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Flex	\$8,544.00	-	\$8,544.00	=	\$0.00	100.00%	\$10,000.00	Full amount obligated	Y	..	..	Y	..	..	..	..	03
A301232	US 550 Rec	MP .60	MP 3.00	(Ref CP-91	Capacity Pt	2.4	NMDOT CRDC	T	T	\$3,567,261.00	Y	Y	Y	..	..	..	..	..	2018	STP-Flex (Non-Chargeable)	\$256,320.00	-	\$148,401.63	=	\$107,918.37	57.90%	\$299,999.99	Partial obligation Check with NMDOT \$148,401.63 (federal) was obligated can only obligate up to the negotiated amount of the contract.	Y	..	..	..	Y	..	..	..	15
A301900	I-25 / Mon	(Bridge #6261)		Reconstruc	Hwy & Brg	0.7	NMDOT CRDC	T	T	\$34,241,619.00	Y	Y	Y	Y	..	..	..	..	2018	STP-Flex (Non-Chargeable)	\$2,170,641.00	-	\$2,139,282.28	=	\$31,358.72	98.56%	\$2,540,544.17	Partial obligation	Y	..	..	..	Y	..	..	..	15
A301800	Old Highw	Old Highway 60- Bridge		Replace Br	Hwy & Brg	0	NMDOT D-3	..	T	\$6,675,000.00	Y	Y	Y	Y	..	..	..	..	2018	FLAP-Federal Lands Access	\$5,703,120.00	-	\$5,703,120.00	=	\$0.00	100.00%	\$6,675,000.00	Full amount obligated	Y	..	..	Y	..	..	..	..	11
A300079	I-40 Louisi	MP 162.5	MP 163.5	Rehabilitat	Hwy & Brg	1	NMDOT D-3	T	T	\$4,044,509.00	Y	Y	Y	..	Y	..	..	..	2018	NHPP	\$3,455,629.00	-	\$3,455,629.24	=	(\$0.24)	100.00%	\$4,044,509.48	Amount obligated greater than amount programmed \$3,455,629.24 was obligated at Production, the difference is from when the project was let, you only need to account for the initial obligation at production.	Y	..	..	Y	..	..	..	..	04
A300768	ITS - Distri	I-25 & I-40	AMPA Wid	Implement	ITS-TSM	0	NMDOT D-3	T	T	\$1,000,000.00	Y	Y	Y	Y	..	..	..	..	2018	NHPP	\$854,400.00	-	\$854,400.00	=	\$0.00	100.00%	\$999,999.97	Full amount obligated	Y	..	..	Y	..	..	..	..	24
A300799	AMPA Wid	AMPA Wide		Operate cc	ITS-TSM	0	NMDOT D-3	T	T	\$3,094,233.00	..	..	..	..	..	..	..	..	2018	NHPP	\$1,708,800.00	-	\$1,708,800.00	=	\$0.00	100.00%	\$1,999,999.94	Full amount obligated.	Y	..	..	Y	..	..	..	..	24
A302141	AMPA Wid	various locations		Corridor st	Misc	0	NMDOT D-3	..	T	\$1,000,000.00	Y	Y	Y	..	..	..	..	..	2018	NHPP	\$854,400.00	-	\$854,382.30	=	\$17.70	100.00%	\$999,999.97	Full amount not obligated	Y	..	..	..	..	..	..	Y	18
A301344	District 3 Bl	I-25 over tl	& NM 528	Bridge Dec	Hwy & Brg	0.8	NMDOT D-3	T	T	\$1,243,651.00	Y	Y	Y	..	Y	..	..	..	2018	NHPP (Non-Chargeable)	\$1,062,575.00	-	\$809,351.78	=	\$253,223.22	76.17%	\$1,243,650.48	Partial obligation, My guess is the whole amount was obligated at Production, the decrease is due to the letting adjustment	Y	..	..	Y	..	..	..	..	14

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2016	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Blk/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1=unoblig (\$1)=excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType		
A300191	NM 314 & MP 7.25 (P	MP 7.85 (T		Addition o	Hwy & Brg	0.6	NMDOT D-3	T	T	\$2,845,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2018	Safety (HSIP)	\$540,000.00	-	\$508,197.46	=	\$31,802.54	94.11%	\$600,000.00	Partial obligation Can only obligate up to the negotiated contract amount, \$508,197.46 is federal portion	Y	..	..	..	Y	..	..	15
A300604	Orthophot	District 3 wide		Orthophot	Misc	0	NMDOT D-3	T	T	\$50,000.00	..	..	..	..	..	..	..	..	2018	STP-Flex	\$42,720.00	-	\$42,720.00	=	\$0.00	100.00%	\$50,000.00	Full amount obligated	Y	..	..	..	..	..	Y	18
A301443	NM 14 Roa	MP 0.0	MP 2.0	Mill and in	Hwy & Brg	2	NMDOT D-3	T	T	\$3,203,961.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Flex	\$640,800.00	-	\$640,800.00	=	\$0.00	100.00%	\$749,999.98	Full amount not obligated. Check with NMDOT, Account for full obligation, this is the letting adjustment	Y	..	..	Y	..	..	..	06
A301444	NM 14 Roa	MP 0.0 Cas	MP 4.0 Snc	Mill and in	Hwy & Brg	4	NMDOT D-3	T	T	\$4,379,452.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Flex	\$110,696.00	-	\$110,696.00	=	\$0.00	100.00%	\$129,559.92	Full amount obligated	Y	Y	..	..	..	..	..	15
A301444	NM 14 Roa	MP 0.0 Cas	MP 4.0 Snc	Mill and in	Hwy & Brg	4	NMDOT D-3	T	T	\$4,379,452.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Flex	\$427,200.00	-	\$427,200.00	=	\$0.00	100.00%	\$499,999.99	Full amount obligated	Y	..	..	Y	..	..	..	06
A302140	AMPA Wide Access Management			Corridor st	Misc	0	NMDOT D-3	..	T	\$401,012.00	Y	Y	Y	..	..	..	..	..	2018	STP-Flex	\$342,625.00	-	\$342,585.30	=	\$39.70	99.99%	\$401,012.39	Full amount not obligated	Y	..	..	..	..	..	Y	18
A300423	NM 6 Bridge Replacement (Rio G			Bridge Rep	Hwy & Brg	0	NMDOT D-3	T	T	\$20,350,814.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Flex (Non-Chargeable)	\$606,628.00	-	\$549,561.11	=	\$57,066.89	90.59%	\$709,999.98	Full amount not obligated This just means the estimate came in lower at production, so only the amount up to the estimate amount can be obligated	Y	..	..	..	Y	..	..	15
A301011	I-25 Widen	Broadway	Rio Bravo E	Adding one	Capacity P	5.7	NMDOT D-3	T	T	\$11,338,375.00	Y	Y	Y	Y	Y	..	..	..	2018	STP-Flex (Non-Chargeable)	\$606,624.00	-	\$605,318.72	=	\$1,305.28	99.78%	\$709,999.98	Partial amount obligated	Y	..	..	..	Y	..	..	15
A301443	NM 14 Roa	MP 0.0	MP 2.0	Mill and in	Hwy & Brg	2	NMDOT D-3	T	T	\$3,203,961.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Rural	\$192,993.00	-	\$192,993.00	=	\$0.00	100.00%	\$225,881.31	Account for full obligation, this is the letting adjustment	Y	..	..	Y	..	..	..	06
A301444	NM 14 Roa	MP 0.0 Cas	MP 4.0 Snc	Mill and in	Hwy & Brg	4	NMDOT D-3	T	T	\$4,379,452.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Rural	\$1,865,102.00	-	\$1,865,102.00	=	\$0.00	100.00%	\$2,182,937.67	Full amount obligated	Y	..	..	Y	..	..	..	06
							NMDOT											2018		\$62,052,615.00	-	\$60,255,816.92	=	\$1,796,798.08	97.10%											
A301930	TTP- Pueblo de Cochiti			Various mu	Hwy & Brg	0	Pueblo of Cochiti	T	T	\$2,243,872.00	..	..	..	..	..	..	Y	..	2018	FLHP-Tribal Trans Prog	\$426,381.00	-	\$426,381.00	=	\$0.00	100.00%	\$426,381.00	Full amount obligated	..	..	..	..	..	..	..	06
							Pueblo of Cochiti											2018		\$426,381.00	-	\$426,381.00	=	\$0.00	100.00%											
A300083	Phase II Qu	Approx. 50	Approx. 70	Proj. will in	Transit	0	Pueblo of Isleta	T	T	\$1,184,494.99	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$234,494.99	-	\$234,494.99	=	\$0.00	100.00%	\$234,494.99	Full amount obligated	..	..	..	..	..	..	..	21
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of Isleta	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$184,580.00	-	\$184,580.00	=	\$0.00	100.00%	\$184,580.00	Full amount obligated	..	..	..	..	..	..	..	15
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of Isleta	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$15,000.00	-	\$15,000.00	=	\$0.00	100.00%	\$15,000.00	Full amount obligated	..	..	..	..	..	..	..	43
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of Isleta	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$15,000.00	-	\$15,000.00	=	\$0.00	100.00%	\$15,000.00	Full amount obligated	..	..	..	..	..	..	..	16
A300511	NM 47 Left	Tribal Roa	NM 147	Widen NM	Safety	2.23	Pueblo of Isleta	..	T	\$230,000.00	Y	Y	Y	Y	Y	..	..	..	2018	FLHP-Tribal Trans Prog	\$15,420.00	-	\$15,420.00	=	\$0.00	100.00%	\$15,420.00	Full amount obligated	..	..	..	..	..	..	..	17
A301940	TTP-Pueblo of Isleta			Various mu	Hwy & Brg	0	Pueblo of Isleta	T	T	\$4,728,445.00	..	..	..	..	..	..	Y	..	2018	FLHP-Tribal Trans Prog	\$833,740.00	-	\$833,740.00	=	\$0.00	100.00%	\$833,740.00	Full amount obligated	..	..	..	..	..	..	..	06
A300083	Phase II Qu	Approx. 50	Approx. 70	Proj. will in	Transit	0	Pueblo of Isleta	T	T	\$1,184,494.99	Y	Y	Y	Y	Y	..	..	..	2018	Safety (HSIP)	\$855,000.00	-	\$855,000.00	=	\$0.00	100.00%	\$950,000.00	Full amount obligated	Y	..	..	Y	..	..	..	21
							Pueblo of Isleta											2018		\$2,153,234.99	-	\$2,153,234.99	=	\$0.00	100.00%											
A301960	TTP-Pueblo of San Felipe			Various mu	Hwy & Brg	0	Pueblo of San Felipe	T	T	\$4,319,790.00	..	..	..	..	..	..	Y	..	2018	FLHP-Tribal Trans Prog	\$719,965.00	-	\$719,965.00	=	\$0.00	100.00%	\$719,965.00	Full amount obligated	..	..	..	..	..	..	..	06
							Pueblo of San Felipe											2018		\$719,965.00	-	\$719,965.00	=	\$0.00	100.00%											
A301970	TTP-Pueblo of Sandia			Various mu	Hwy & Brg	0	Pueblo of Sandia	T	T	\$1,616,844.00	..	..	..	..	..	..	Y	..	2018	FLHP-Tribal Trans Prog	\$269,474.00	-	\$269,474.00	=	\$0.00	100.00%	\$269,474.00	Full amount obligated	..	..	..	..	..	..	..	06
							Pueblo of Sandia											2018		\$269,474.00	-	\$269,474.00	=	\$0.00	100.00%											
A301980	TTP-Pueblo of Santa Ana			Various mu	Hwy & Brg	0	Pueblo of Santa Ana	T	T	\$1,634,700.00	..	..	..	..	..	..	Y	..	2018	FLHP-Tribal Trans Prog	\$272,450.00	-	\$272,450.00	=	\$0.00	100.00%	\$272,450.00	Full amount obligated	..	..	..	..	..	..	..	06
							Pueblo of Santa Ana											2018		\$272,450.00	-	\$272,450.00	=	\$0.00	100.00%											
A301990	TTP-Pueblo of Santo Domingo			Various mu	Hwy & Brg	0	Pueblo of Santo Domingo	T	T	\$4,242,478.00	..	..	..	..	..	..	Y	..	2018	FLHP-Tribal Trans Prog	\$735,496.00	-	\$735,496.00	=	\$0.00	100.00%	\$735,496.00	Full amount obligated	..	..	..	..	..	..	..	06
							Pueblo of Santo Domingo											2018		\$735,496.00	-	\$735,496.00	=	\$0.00	100.00%											
TA00411	NMRX Posi	Belen Stati	Santa Fe D	Complete e	Transit	0	Rio Metro NMRRX	T	T	\$60,000,000.00	..	..	..	..	..	..	Y	..	2018	CRISI PTC Grant	\$29,359,208.00	-	\$29,359,208.00	=	\$0.00	100.00%	\$36,699,010.00		..	..	..	..	..	..	..	23
TA00266	Commuter	NMRRX Service Area		Capital ma	Transit	0	Rio Metro NMRRX	T	T	\$13,410,551.00	Y	Y	Y	Y	Y	Y	..	..	2018	FTA 5307 (Urban)	\$8,886,041.00	-	\$8,886,041.00	=	\$0.00	100.00%	\$12,007,551.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00266	Commuter	NMRRX Service Area		Capital ma	Transit	0	Rio Metro NMRRX	T	T	\$13,410,551.00	Y	Y	Y	Y	Y	Y	..	..	2018	FTA 5337	\$4,449,529.00	-	\$4,449,529.00	=	\$0.00	100.00%	\$5,561,911.25	Full amount obligated	..	..	..	..	..	..	..	23
TA00411	NMRX Posi	Belen Stati	Santa Fe D	Complete e	Transit	0	Rio Metro NMRRX	T	T	\$60,000,000.00	..	..	..	..	..	..	Y	..	2018	FTA 5337	\$5,687,058.00	-	\$5,687,058.00	=	\$0.00	100.00%	\$7,108,822.50	Full amount obligated	..	..	..	..	..	..	..	23
TA00314	Rio Metro	Rio Metro	Los Lunas S	Capital, op	Transit	0	Rio Metro Transit Dist	T	T	\$1,574,991.00	..	..	..	..	..	..	Y	..	2018	FTA 5307 (Sm Urb Oper)	\$746,545.00	-	\$746,545.00	=	\$0.00	100.00%	\$1,493,090.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00324	Rio Metro	AMPA Wide		Provide tra	Transit	0	Rio Metro Transit Dist	T	T	\$397,433.00	..	..	..	..	..	..	Y	..	2018	FTA 5307 (Urban)	\$198,716.00	-	\$198,716.00	=	\$0.00	100.00%	\$397,432.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00208	Rio Metro	Rio Metro	outside AB	Capital, op	Transit	0	Rio Metro Transit Dist	T	T	\$1,490,570.00	..	..	..	..	..	..	Y	..	2018	FTA 5311 Capital	\$70,055.00	-	\$70,055.00	=	\$0.00	100.00%	\$87,568.75	Full amount obligated	..	..	..	..	..	..	..	23

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2016	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1=unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType		
TA00208	Rio Metro	Rio Metro	outside AB	Capital, op	Transit	0	Rio Metro Transit Dist	T	T	\$1,490,570.00	..	..	..	..	..	..	..	..	2018	FTA 5311 Operating	\$701,068.00	-	\$701,068.00	=	\$0.00	100.00%	\$1,402,136.00	Full amount obligated	..	..	..	..	..	..	..	23
TA00314	Rio Metro	Rio Metro	Los Lunas	Capital, op	Transit	0	Rio Metro Transit Dist	T	T	\$1,574,991.00	..	..	..	..	..	..	..	..	2018	FTA 5339 (Sm Urb Bus/Facil)	\$65,521.00	-	\$65,521.00	=	\$0.00	100.00%	\$81,901.25	Full amount obligated	..	..	..	..	..	..	..	23
A301861	AMPA Wid	Various Locations		Replace ex	Bike/Ped	0	Rio Metro Transit Dist	T	T	\$1,257,335.00	..	..	..	..	..	..	..	..	2018	TAP-Lg Urb	\$511,067.00	-	\$511,067.00	=	\$0.00	100.00%	\$598,158.92	Full amount obligated	Y	..	..	Y	..	..	..	28
							Rio Metro												2018	\$50,674,808.00	-	\$50,674,808.00	=	\$0.00	100.00%											
A301312	Bernalillo	Calle Presi	Calle del N	Sidewalk r	Bike/Ped	0	Town of Bernalillo	T	T	\$1,297,178.00	..	..	..	..	..	..	..	..	2018	STP-U	\$1,108,309.00	-	\$1,108,309.00	=	\$0.00	100.00%	\$1,297,178.10	Full amount obligated	Y	..	..	Y	..	..	..	04
							Town of Bernalillo												2018	\$1,108,309.00	-	\$1,108,309.00	=	\$0.00	100.00%											
A301370	Molina Roa	NM 47	Frederick L	Roadway r	Hwy & Brg Pres		Town of Peralta	T	T	\$312,815.00	Y	Y	Y	Y	Y	..	..	..	2018	STP-Sm Urb	\$212,160.00	-	\$212,160.00	=	\$0.00	100.00%	\$248,314.60	Full amount obligated	Y	..	..	Y	..	..	..	06
							Town of Peralta												2018	\$212,160.00	-	\$212,160.00	=	\$0.00	100.00%											
A301460	West Mead	Municipal	Loma Larg	Construct	Safety	0.58	Village of Corrales	T	T	\$700,333.00	Y	Y	Y	Y	Y	..	..	..	2018	STP-U (Non-Chargeable)	\$273,408.00	-	\$273,407.80	=	\$0.20	100.00%	\$319,999.99	Funds obligated.	Y	..	..	Y	..	..	..	21
							Village of Corrales												2018	\$273,408.00	-	\$273,407.80	=	\$0.20	100.00%											
A300891	NM 314 B	NM 6	James St	Construct	Bike/Ped	0.42	Village of Los Lunas	T	T	\$1,771,185.00	Y	Y	Y	..	Y	..	..	..	2018	STP-Sm Urb	\$226,995.00	-	\$226,995.00	=	\$0.00	100.00%	\$265,677.66	Full amount obligated	Y	..	..	..	Y	..	..	15
A300961	Los Lunas	(Proposed	(Proposed	Acquire rig	Capacity Pt	0	Village of Los Lunas	T	T	\$4,092,682.00	Y	Y	Y	..	..	..	..	..	2018	STP-Sm Urb	\$1,093,988.00	-	\$1,093,988.00	=	\$0.00	100.00%	\$1,280,416.63	Full amount obligated	Y	..	Y	..	..	..	..	16
A300961	Los Lunas	(Proposed	(Proposed	Acquire rig	Capacity Pt	0	Village of Los Lunas	T	T	\$4,092,682.00	Y	Y	Y	..	..	..	..	..	2018	STP-Sm Urb	\$93,504.00	-	\$93,504.00	=	\$0.00	100.00%	\$109,438.20	Full amount obligated	Y	..	..	..	Y	..	..	15
A301121	I-25 & NM	I-25 Exit 203	vicinity	Erosion co	Misc	0.08	Village of Los Lunas	T	T	\$829,588.00	Y	Y	Y	..	..	..	..	..	2018	STP-Sm Urb	\$623,360.00	-	\$623,360.00	=	\$0.00	100.00%	\$729,587.99	Full amount obligated	Y	..	..	Y	..	..	..	31
A301480	Camelot B	Sichler Rd	end of exis	Construct	Capacity Pt	0	Village of Los Lunas	T	T	\$1,638,436.00	Y	Y	Y	Y	Y	..	..	..	2018	STP-Sm Urb	\$151,816.00	-	\$151,816.00	=	\$0.00	100.00%	\$177,687.26	Full amount obligated	Y	..	..	Y	..	..	..	01
							Village of Los Lunas												2018	\$2,189,663.00	-	\$2,189,663.00	=	\$0.00	100.00%											
A300414	NM 333 &	Patricio Ga	Patricio Ga	Design and	Safety	0	Village of Tijeras	T	T	\$118,000.00	Y	Y	Y	..	Y	..	..	..	2018	Safety (HSIP)	\$70,200.00	-	\$70,200.00	=	\$0.00	100.00%	\$78,000.00	Full amount obligated	Y	..	..	Y	..	..	..	21
							Village of Tijeras													2018	\$70,200.00	-	\$70,200.00	=	\$0.00	100.00%										
							Grand Total all Agencies													2018	\$184,224,107.99	-	\$182,427,309.71	=	\$1,796,798.28	99.02%										