



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102
 (505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov
 Email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: December 2018 Date: December 31, 2018

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

| Administrative Modification - Summary of Type of Modification | | | | | | | | | | | |
|---|---------|--------|---------|---------------|--------------|---------------------------------|--|-------------------|----------------------|---------|--|
| Year & Month | CN | Agency | Transit | Scope-Termini | Coding-Typos | Funding, NO Change to 4 Yr Tot. | Ad. Mod Change to Total 4 Yr. Project Cost | | | | Notes/Remarks |
| | | | | | | | 4 Yr. Total BEFORE | 4 Yr. Total AFTER | DIFF. (Before-After) | % | |
| 2018 December | A301050 | | | | | X | \$0 | \$0 | \$0 | 0% | Moved FFY 2019 STP-U funds to TA00351. Funds were supplemented back in FFY 2020 and 2021 from CN TA00351. The total project cost amount remains the same. |
| 2018 December | TA00351 | | | | | X | \$0 | \$0 | \$0 | #DIV/0! | Added FYY 2019 STP-U funds from A301050 and moved an equal amount of FFY 2020 and 2021 STP-U funds to A301050. The total amount programmed remains the same. |
| 2018 December | A302160 | | | | | X | \$0 | \$0 | \$0 | 0% | Changed funding from NHPP Non-Chargeable to State funds. The total amount remains unchanged. |

CN: A301050 **Mid-Region MPO Rec Num:** 508.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301050 **Category:** Capacity Proj **Lead Agency:** City of Albuquerque-DMD **Length:** 0.823 Miles
RT1 FL5257 **Proj** Westside Blvd Widening **Est. Proj. Cost:** \$11,988,332
RT2 **Fr:** Golf Course Rd **To:** NM 528 **Est. Letting:** 3/1/2020
Rt 1 BMP: 1.331 **Rt 2 BMP:** **Rt 1 EMP:** 2.154 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Dec-18, Project will utilize AC project delivery method. R-18-01 on Westside; 250' east of intersection of Westside and NM 528, on Westside, 250' north of the intersection of Westside and Golf Course; on Golf Course; 600' south of the intersection of Westside and Golf Course, on Golf Course and ADA ramp improvement on the SE corner of the NM 528 and

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-------------|-------------|--------------|-------------------------|------|
| FUND SOURCE | 2018 | 2019 | 2020 | 2021 | 4 Yr. TOTALS | 2022 | 2023 |
| State Match | | | \$0 | \$0 | \$0 | \$0 | |
| Local Match | | | \$321,261 | \$810,757 | \$1,132,018 | \$511,236 | |
| STP-U | | | \$1,885,204 | \$4,757,627 | \$6,642,831 | \$3,000,000 | |
| Totals | | | \$2,206,465 | \$5,568,384 | \$7,774,849 | \$3,511,236 | |

Administrative Modification December 2018-Moved FFY 2019 STP-U funds to TA00351. Funds were supplemented back in FFY 2020 and 2021 from CN TA00351. The total project cost amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00351 **Mid-Region MPO Rec Num:** 345.4 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00351 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 8.744 Miles
RT1 FL4016 **Proj** Central Ave BRT - Phase IB **Est. Proj. Cost:** \$123,766,934
RT2 **Fr:** Unser Blvd & SW Transit Center **To:** Louisiana, Uptown and Tramway segements **Est. Letting:** 2/1/2016
Rt 1 BMP: 4.719 **Rt 2 BMP:** 0 **Rt 1 EMP:** 13.463 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Dec-18, R-18-07, AM-may-17, R-17-04, AM-nov-16, R-15-09 (Approval of the FTA 5309 Small Starts funding is contingent upon award of FTA 5309 funding to this project by the Federal Transit Administration) (Added FFY 2015 FTA 5307 funds from TA00063), R-15-05, R-15-02 also see TA00350. (Additionally \$500,000 of CMAQ-M has already been

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|--------------|-------------|-------------|-------------|--------------|-------------------------|------|
| FUND SOURCE | 2018 | 2019 | 2020 | 2021 | 4 Yr. TOTALS | 2022 | 2023 |
| State Match | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local Match | \$7,031,473 | \$1,055,550 | \$620,866 | \$679,770 | \$9,387,659 | | |
| CMAQ-Flex | \$3,125,894 | \$3,194,107 | \$3,643,326 | \$3,610,326 | \$13,573,653 | | |
| FTA 5309 (Small Starts) | \$25,000,000 | | | | \$25,000,000 | | |
| STP-U | | \$3,000,000 | | \$378,656 | \$3,378,656 | | |
| Totals | \$35,157,367 | \$7,249,657 | \$4,264,192 | \$4,668,752 | \$51,339,968 | | |

Administrative Modification December 2018-Added FFY 2019 STP-U funds from A301050 and moved an equal amount of FFY 2020 and 2021 STP-U funds to A301050. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302160 **Mid-Region MPO Rec Num:** 265 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** N/A not applicable
Fed ID: A302160 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 4.25 Miles
RT1 I00025 **Proj** I-25 FDR Phase 1 **Est. Proj. Cost:** \$7,333,333
RT2 **Fr:** I-25 MP 191.0 **To:** I-25 MP 195.25 **Est. Letting:** 3/1/2018
Rt 1 BMP: 191 **Rt 2 BMP:** 0 **Rt 1 EMP:** 195.25 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Highway preservation - full depth reclamation.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: R-18-13, AM-oct-18, R-18-02.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|----------------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2018 | 2019 | 2020 | 2021 | 4 Yr. TOTALS | 2022 | 2023 |
| State Gen. Approp. Fund | | \$7,333,333 06 | | | \$7,333,333 | | |
| Totals | | \$7,333,333 | | | \$7,333,333 | | |

Administrative Modification December 2018-Changed funding from NHPP Non-Chargeable to State funds. The total amount remains unchanged.