



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: November 2018 Date: November 30, 2018

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2018 November	A300160	Bern Co				X	\$0	\$0	\$0	0%	Split out FFY 2019 ROW WT. The total cost remains the same.
2018 November	A302111	Tow n of Bernalillo					\$0	\$0	\$0	0%	Added design phase to project and delayed construction funds to FFY 2021 per NMDOT request. The total amount programmed remains the same.
2018 November	A301031	Bern Co				X	\$0	\$0	\$0	0%	Reduced FFY 2019-2021 TAP-Large Urban Funds to fiscally constrain the fund source. The reduced amounts were supplemented with STL-E funds. The total amount remains unchanged.
2018 November	A300160	Bern Co				X	\$0	\$0	\$0	0%	Reduced FFY 2019-2021 STP-Large Urban Construction Funds to fiscally constrain the fund source. The reduced amounts were supplemented with STL-E funds. The total amount remains unchanged.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300160** **Mid-Region MPO Rec Num:** **437** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A300160 **Category:** Capacity Proj **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT1 **Proj** Sunport Blvd Extension **Est. Proj. Cost:** \$21,506,874
RT2 **Fr:** Woodward **To:** I-25 Exit 221 at Sunport Blvd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006.
 Project total includes capital outlay & county funds in previous FYs.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Routine

Remarks: AM-Nov-18, AM-Nov-17, R-17-04, R-17-03, R-16-09, AM-nov-16 Removed remianing FFY 2017 STP-U funds (\$1,708,800 federal) as result of lowered targets provided by NMDOT.
 Funds will be restored in upcoming FFY 2018-2023 TIP Dev. . R-16-09, R-16-04, AM-nov-15, AM-jan-15, AM-nov-14, R-13-14, R-13-05, R-13-04, AM-dec-12, R-12-09, R-12-07, AM-

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0	\$0	\$0	\$0	\$0	\$0	
Local Match	\$364,000	\$453,019	\$759,530	\$232,960	\$1,809,509	\$291,200	
STP-U		\$1,803,975 01	\$4,457,024 01	\$1,367,040 01	\$7,628,039	\$1,708,800 01	
STP-U	\$2,136,000 15				\$2,136,000		
STP-U		\$854,400 16			\$854,400		
Local Non-Match		\$4,465,032 01			\$4,465,032		
Totals	\$2,500,000	\$7,576,426	\$5,216,554	\$1,600,000	\$16,892,980	\$2,000,000	

Administrative Modification November 2018 split out FFY 2019 ROW WT. The total cost remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302111 **Mid-Region MPO Rec Num:** 262.1 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A302111 **Category:** Safety **Lead Agency:** Town of Bernalillo **Length:** 0 Miles
RT1 **Proj:** Rail Corridor Pedestrian Safety Improvements Phase II **Est. Proj. Cost:** \$2,099,840
RT2 **Fr:** Lucero Ave **To:** 1/2 mile north of US 550 **Est. Letting:** 10/31/2018
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**
Project Desc.: Construct pedestrian crossings and multi-use trail with barrier fencing and other appurtenances as needed. PE, ROW & Utilities done under A302110.
Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine
Remarks: AM-Nov-18, R-16-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$42,500		\$167,484	\$209,984		
Local Match		\$0		\$0	\$0		
Safety (HSIP)		\$382,500	15		\$382,500		
Safety (HSIP)				\$1,507,356	\$1,507,356		
Totals		\$425,000		\$1,674,840	\$2,099,840		

Administrative Modification Novemebr 2018- Added design phase to project and delayed construction funds to FFY 2021 per NMDOT request. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301031 **Mid-Region MPO Rec Num:** 24.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301031 **Category:** Bike/Ped **Lead Agency:** County of Bernalillo **Length:** 1.74 Miles
RT1 NM0047 **Proj** Alameda DrainTrail Phase 2 **Est. Proj. Cost:** \$2,580,519
RT2 **Fr:** Osuna Rd **To:** El Pueblo Rd **Est. Letting:** 9/30/2019
Rt 1 BMP 55.506 **Rt 2 BMP:** 0 **Rt 1 EMP:** 57.246 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Nov-18, AM-jul-18, R-17-04, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years				
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022	2023
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$43,680		\$74,926		\$80,571		\$176,547		\$375,723		
STL-E			\$73,671	28	\$106,188	28	\$106,188	28	\$286,047		
TAP-Lg Urb	\$256,320	15							\$256,320		
TAP-Lg Urb			\$366,004	28	\$366,612	28	\$929,812	28	\$1,662,428		
Totals	\$300,000		\$514,601		\$553,371		\$1,212,547		\$2,580,518		

Administrative Modification November 2018- Reduced FFY 2019-2021 TAP-Large Urban Funds to fiscally constrain the fund source. The reduced amounts were supplemented with STL-E funds. The total amount remains unchanged.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300160 **Mid-Region MPO Rec Num:** 437 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A300160 **Category:** Capacity Proj **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT1 **Proj** Sunport Blvd Extension **Est. Proj. Cost:** \$21,506,874
RT2 **Fr:** Woodward **To:** I-25 Exit 221 at Sunport Blvd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006.
 Project total includes capital outlay & county funds in previous FYs.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Nov-18, AM-Nov-17, R-17-04, R-17-03, R-16-09, AM-nov-16 Removed remaining FFY 2017 STP-U funds (\$1,708,800 federal) as result of lowered targets provided by NMDOT. Funds will be restored in upcoming FFY 2018-2023 TIP Dev. . R-16-09, R-16-04, AM-nov-15, AM-jan-15, AM-nov-14, R-13-14, R-13-05, R-13-04, AM-dec-12, R-12-09, R-12-07, AM-

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022	2023
State Match	\$0		\$0		\$0		\$0		\$0	\$0	
Local Match	\$364,000		\$453,019		\$759,530		\$232,960		\$1,809,509	\$291,200	
STL-E			\$191,097	01	\$582,734	01	\$582,734	01	\$1,356,565		
STP-U			\$1,612,878	01	\$3,874,290	01	\$784,306	01	\$6,271,474	\$1,708,800	01
STP-U	\$2,136,000	15							\$2,136,000		
STP-U			\$854,400	16					\$854,400		
Local Non-Match			\$4,465,032	01					\$4,465,032		
Totals	\$2,500,000		\$7,576,426		\$5,216,554		\$1,600,000		\$16,892,980	\$2,000,000	

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