



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

TIP Administrative Modifications: February 2019 Date: February 28, 2019

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr. Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2019 February	A300845	CABQ-DMD				X	\$0	\$0	\$0	0%	Split out FFY 2019 STP-U funds to A300848. The overall project total between all baby projects remains the same.
2019 February	A300846	CABQ-DMD				X	\$0	\$0	\$0	0%	Advanced FFY 2020 funds to FFY 2019. The overall project total between all baby projects remains the same.
2019 February	A300848	CABQ-DMD				X	\$0	\$0	\$0	0%	Funds split from A300845 (parent project) and delayed to FFY 2020 due to A300846 Ad Mod which advanced FFY 2020 funds to FFY 2019. The overall project total between all baby projects remains the same.
2019 February	TA00421	ABQ Ride				X	\$0	\$0	\$0	0%	FFY 2021 funds split from TA00059.
2019 February	TA00420	ABQ Ride				X	\$0	\$0	\$0	0%	FFY 2020 funds split from TA00059.
2019 February	TA00422	ABQ Ride				X	\$0	\$0	\$0	0%	FFY 2022 funds split from TA00059.
2019 February	TA00423	ABQ Ride				X	\$0	\$0	\$0	0%	FFY 2023 funds split from TA00059.
2019 February	TA00267	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00390	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00391	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.

2019 February	TA00392	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00266	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00269	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00208	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00209	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00400	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00401	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00402	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00403	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00314	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00315	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00316	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00317	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00318	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00319	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00324	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00325	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00326	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00327	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00328	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	TA00329	Rio Metro RTD				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	A300769	NMDOT				X	\$0	\$0	\$0	0%	Split out FFY 2020 STP-Flex Funds to A302190. The total cost remains the same between all projects.
2019 February	A302190	NMDOT				X	\$0	\$0	\$0	0%	FFY 2020 STP-Flex Funds split from A300769. The total cost remains the same between all projects.
2019 February	TA00059	ABQ Ride				X	\$0	\$0	\$0	0%	Adjusted FTA funds to reflect revised estimates.
2019 February	A300799	NMDOT				X	\$0	\$0	\$0	0%	Split out FFY 2019 funds to CN A302200. The total project cost between projects remains the same.
2019 February	A302200	NMDOT				X	\$0	\$0	\$0	0%	Project split from CN A300799.

2019 February	A300162	Bern Co				X	\$0	\$0	\$0	0%	Project phase split from parent project A300160. The total cost between projects remains unchanged.
2019 February	A300160	Bern Co				X	\$0	\$0	\$0	0%	Split out FFY 2019 STP-U and STL-E funds to A300162 (Interchange Improvement baby project). The total amount of funds between projects remains the same. Also corrected termini per NMDOT request.
2019 February	A301032	City of Albuquerque P&R				X	\$0	\$0	\$0	0%	Moved FFY 2019 TAP Large Urban Funds to A300143 and added FFY 2021 STP-U funds from A300143. The total amount programmed remains the same.
2019 February	A300143	CABQ-DMD				X	\$0	\$0	\$0	0%	Moved FFY 2021 STP-U funds to A301032 and added FFY 2019 TAP Large Urban funds from A301032. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300845** **Mid-Region MPO Rec Num:** **587.8** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300845 **Category:** Misc **Lead Agency:** City of Albuquerque-DMD **Length:** 0.42 Miles
RT1 FL4016 **Proj** Albuquerque Complete Streets: West **Est. Proj. Cost:** \$0
RT2 **Fr:** Central Ave From 86th Street **To:** Central Ave to Unser Blvd. **Est. Letting:** 12/1/2020
Rt 1 BMP: 3.57 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.99 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping, storm drainage improvements, pedestrian lighting or transit/bus stop improvements. REMOVED from TIP.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Jan-19 split out FFY 2019 funds to A300848 (Removes project from the TIP). R-18-07 split out FFY 2020 funds to A300848 and FFY 2021 funds to A300849, AM-Jan-18 FFY 2019-2021 Funds split from Parent Project A300844.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023

This project does not have any funds programmed in this time period.

Administrative Modification January 2019-Split out FFY 2019 STP-U funds to A300848. The overall project total between all baby projects remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300846 **Mid-Region MPO Rec Num:** 682 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300846 **Category:** ITS-TSM **Lead Agency:** City of Albuquerque-DMD **Length:** 4.06 Miles
RT1 FL4016 **Proj** Albuquerque Complete Streets: East (Operational Improvements) **Est. Proj. Cost:** \$1,170,412
RT2 **Fr:** Louisiana Blvd. **To:** Tramway Blvd. **Est. Letting:** 12/30/2020
Rt 1 BMP: 13.46 **Rt 2 BMP:** 0 **Rt 1 EMP:** 17.52 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: ASTPM Installation to promote operational improvements for pedestrians, cyclists and vehicular traffic within the corridor.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Jan-19 funds advanced, R-18-07 Project split from A300844.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$170,412			\$170,412		
STP-U		\$1,000,000	24		\$1,000,000		
Totals		\$1,170,412			\$1,170,412		

Administrative Modification January 2019 - Advanced FFY 2020 funds to FFY 2019. The overall project total between all baby projects remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300848 **Mid-Region MPO Rec Num:** 587.9 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300848 **Category:** Misc **Lead Agency:** City of Albuquerque-DMD **Length:** 0.73 Miles
RT1 FL4016 **Proj** Albuquerque Complete Streets: West **Est. Proj. Cost:** \$2,340,824
RT2 **Fr:** 98th Street **To:** Unser Blvd **Est. Letting:** 12/30/2020
Rt 1 BMP: 2.84 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.57 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping, storm drainage improvements, pedestrian lighting or transit/bus stop improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Jan-19 FFY 2019 funds split from A300845, R-18-07 Project Split from A300845.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$340,824		\$340,824		
STP-U			\$2,000,000	04	\$2,000,000		
Totals			\$2,340,824		\$2,340,824		

Administrative Modification January 2019-Funds split from A300845 (parent project) and delayed to FFY 2020 due to A300846 Ad Mod which advanced FFY 2020 funds to FFY 2019. The overall project total between all baby projects remains the same.

CN: TA00421 **Mid-Region MPO Rec Num:** 154.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00421 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT1 **Proj** ABQ Ride - Vehicles & Equip. Purchase (FFY 2021) **Est. Proj. Cost:** \$8,944,578
RT2 **Fr:** ABQ Ride System Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19 Split from TA00059.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match				\$0	\$0		
Local Match				\$1,520,578	\$1,520,578		
FTA 5307 (Urban)				\$6,124,000	\$6,124,000		
FTA 5339 (MAP-21 Bus/Facil				\$1,300,000	\$1,300,000		
Totals				\$8,944,578	\$8,944,578		

Administrative Modification February 2019-FFY 2021 funds split from TA00059.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00420 **Mid-Region MPO Rec Num:** 154 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00420 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT1 **Proj** ABQ Ride - Vehicles & Equip. Purchase (FFY 2020) **Est. Proj. Cost:** \$12,496,386
RT2 **Fr:** ABQ Ride System Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19 Split from TA00059.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$2,124,386		\$2,124,386		
FTA 5307 (Urban)			\$9,072,000	23	\$9,072,000		
FTA 5339 (MAP-21 Bus/Facil			\$1,300,000	23	\$1,300,000		
Totals			\$12,496,386		\$12,496,386		

Administrative Modification February 2019-FFY 2020 funds split from TA00059.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00422 **Mid-Region MPO Rec Num:** 154.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00422 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT1 **Proj** ABQ Ride - Vehicles & Equip. Purchase (FFY 2022) **Est. Proj. Cost:** \$11,212,048
RT2 **Fr:** ABQ Ride System Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19 Split from TA00059.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0	\$0	
Local Match					\$0	\$1,906,048	
FTA 5307 (Urban)					\$0	\$8,006,000	23
FTA 5309 (Bus/Facil)					\$0	\$1,300,000	23
Totals					\$0	\$11,212,048	

Administrative Modification February 2019-FFY 2022 funds split from TA00059.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00423 **Mid-Region MPO Rec Num:** 154.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00423 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT1 **Proj** ABQ Ride - Vehicles & Equip. Purchase (FFY 2023) **Est. Proj. Cost:** \$7,236,144
RT2 **Fr:** ABQ Ride System Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19 Split from TA00059.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0		\$0
Local Match					\$0		\$1,230,144
FTA 5307 (Urban)					\$0		\$4,706,000 23
FTA 5309 (Bus/Facil)					\$0		\$1,300,000 23
Totals					\$0		\$7,236,144

Administrative Modification February 2019-FFY 2023 funds split from TA00059.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00267 **Mid-Region MPO Rec Num:** 134.7 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00267 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way **Est. Proj. Cost:** \$18,573,523
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Routine

Remarks: AM-Feb-19, R-18-11, AM-jun-18, R-18-01, R-17-04, AM-sep-15, AM-jan-14 Split to TA00325. R-13-05. (FY 2019 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$4,434,705			\$4,434,705		
FTA 5307 (Urban)		\$8,336,146	23		\$8,336,146		
FTA 5337		\$5,802,672	23		\$5,802,672		
Totals		\$18,573,523			\$18,573,523		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00390 **Mid-Region MPO Rec Num:** 135 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00390 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Way & Transit Oper **Est. Proj. Cost:** \$23,344,275
RT2 **Fr:** NMRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**
Project Desc.: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.
Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine
Remarks: AM-Feb-19, R-18-01, R-17-04, AM-oct-15, R-15-05. (FY 2021 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match				\$0	\$0		
Local Match				\$5,388,855	\$5,388,855		
FTA 5307 (Urban)				\$8,680,643	\$8,680,643		
FTA 5337				\$9,274,777	\$9,274,777		
Totals				\$23,344,275	\$23,344,275		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00391 **Mid-Region MPO Rec Num:** 135.1 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00391 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Way & Transit Oper (FY 2022 Alloc) **Est. Proj. Cost:** \$23,787,717
RT2 **Fr:** NMRX Service Area **To:** **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19, R-18-01, R-17-04 and R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0	\$0	
Local Match					\$0	\$5,515,743	
FTA 5307 (Urban)					\$0	\$8,858,075	23
FTA 5337					\$0	\$9,413,899	23
Totals					\$0	\$23,787,717	

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00392 **Mid-Region MPO Rec Num:** 135.2 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00392 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Way & Transit Oper (FY 2023 Alloc) **Est. Proj. Cost:** \$24,142,706
RT2 **Fr:** NMRX Service Area **To:** **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19, R-18-01, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0		\$0
Local Match					\$0		\$5,548,541
FTA 5307 (Urban)					\$0		\$9,039,057
FTA 5337					\$0		\$9,555,108
Totals					\$0		\$24,142,706

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00266 **Mid-Region MPO Rec Num:** 134.6 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00266 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way. **Est. Proj. Cost:** \$16,673,094
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Routine

Remarks: R-18-11, AM-jun-18, R-18-01, R-17-04, AM-sep-15, AM-jan-14 split to TA00324, R-13-05. (FY 2018 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$4,054,618				\$4,054,618		
FTA 5307 (Urban)	\$8,168,947	23			\$8,168,947		
FTA 5337	\$4,449,529	23			\$4,449,529		
Totals	\$16,673,094				\$16,673,094		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00269 **Mid-Region MPO Rec Num:** 134.9 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00269 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Way & Transit Oper **Est. Proj. Cost:** \$22,955,502
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19, R-18-11, AM-jun-18, R-18-01, R-17-04, AM-oct-15, R-15-05. (FY 2020 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$5,311,101		\$5,311,101		
FTA 5307 (Urban)			\$8,506,689	23	\$8,506,689		
FTA 5337			\$9,137,712	23	\$9,137,712		
Totals			\$22,955,502		\$22,955,502		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00208 **Mid-Region MPO Rec Num:** 129.8 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00208 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,826,000
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-14-09, AM-sep-15, R-13-05. (FFY 2018 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$857,200				\$857,200		
FTA 5311 Capital	\$148,800	23			\$148,800		
FTA 5311 Operating	\$820,000	23			\$820,000		
Totals	\$1,826,000				\$1,826,000		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00209 **Mid-Region MPO Rec Num:** 129.9 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00209 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,664,188
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Fed-19, R-17-04, AM-sep-15, R-13-05. (FFY 2019 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$832,094			\$832,094		
FTA 5311 Operating		\$832,094	23		\$832,094		
Totals		\$1,664,188			\$1,664,188		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00400 **Mid-Region MPO Rec Num:** 151 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00400 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,779,366
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ& Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating and administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-04, AM-oct-15, R-15-05. (FFY 2020)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$862,618		\$862,618		
FTA 5311 Capital			\$72,173	23	\$72,173		
FTA 5311 Operating			\$844,575	23	\$844,575		
Totals			\$1,779,366		\$1,779,366		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00401 **Mid-Region MPO Rec Num:** 151.1 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00401 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,806,057
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ& Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating and administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-04, AM-oct-15, R-15-05. (FY 2021)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match				\$0	\$0		
Local Match				\$875,558	\$875,558		
FTA 5311 Capital				\$73,255	\$73,255		
FTA 5311 Operating				\$857,244	\$857,244		
Totals				\$1,806,057	\$1,806,057		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00402 **Mid-Region MPO Rec Num:** 151.2 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00402 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Rural Transit Services **Est. Proj. Cost:** \$1,833,149
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ& Los Lunas UZAs **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-03. (FFY 2022)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0	\$0	
Local Match					\$0	\$888,692	
FTA 5311 Capital					\$0	\$74,354	23
FTA 5311 Operating					\$0	\$870,103	23
Totals					\$0	\$1,833,149	

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00403 **Mid-Region MPO Rec Num:** 151.3 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00403 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Rural Transit Services **Est. Proj. Cost:** \$1,860,644
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ& Los Lunas UZAs **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-03. (FFY 2023)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0		\$0
Local Match					\$0		\$902,021
FTA 5311 Capital					\$0		\$75,469 23
FTA 5311 Operating					\$0		\$883,154 23
Totals					\$0		\$1,860,644

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00314 **Mid-Region MPO Rec Num:** 136.4 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00314 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services **Est. Proj. Cost:** \$1,641,302
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-04, AM-sep-15, R-13-05. (FFY 2017 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$786,727				\$786,727		
FTA 5307 (Sm Urb Oper)	\$764,111	23			\$764,111		
FTA 5339 (Sm Urb Bus/Facil)	\$90,464	23			\$90,464		
Totals	\$1,641,302				\$1,641,302		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00315 **Mid-Region MPO Rec Num:** 136.5 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00315 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services **Est. Proj. Cost:** \$1,674,127
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-04, AM-sep-15, R-13-05. (FY 2018 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$802,461			\$802,461		
FTA 5307 (Sm Urb Oper)		\$779,393	23		\$779,393		
FTA 5339 (Sm Urb Bus/Facil)		\$92,273	23		\$92,273		
Totals		\$1,674,127			\$1,674,127		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00316 **Mid-Region MPO Rec Num:** 136.6 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00316 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc) **Est. Proj. Cost:** \$1,707,611
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-04, AM-oct-15, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$818,511		\$818,511		
FTA 5307 (Sm Urb Oper)			\$794,981	23	\$794,981		
FTA 5339 (Sm Urb Bus/Facil)			\$94,119	23	\$94,119		
Totals			\$1,707,611		\$1,707,611		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00318 **Mid-Region MPO Rec Num:** 136.8 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00318 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc) **Est. Proj. Cost:** \$1,776,597
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0	\$0	
Local Match					\$0	\$851,578	
FTA 5307 (Sm Urb Oper)					\$0	\$827,098	23
FTA 5339 (Sm Urb Bus/Facil)					\$0	\$97,921	23
Totals					\$0	\$1,776,597	

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00319 **Mid-Region MPO Rec Num:** 136.9 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00319 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc) **Est. Proj. Cost:** \$1,812,130
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0		\$0
Local Match					\$0		\$868,610
FTA 5307 (Sm Urb Oper)					\$0		\$843,640 23
FTA 5339 (Sm Urb Bus/Facil)					\$0		\$99,880 23
Totals					\$0		\$1,812,130

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00317 **Mid-Region MPO Rec Num:** 136.7 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00317 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc) **Est. Proj. Cost:** \$1,741,763
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-04, AM-oct-15, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match				\$0	\$0		
Local Match				\$834,881	\$834,881		
FTA 5307 (Sm Urb Oper)				\$810,881	\$810,881		
FTA 5339 (Sm Urb Bus/Facil)				\$96,001	\$96,001		
Totals				\$1,741,763	\$1,741,763		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00324 **Mid-Region MPO Rec Num:** 137.4 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00324 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$397,433
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, AM-sep-15, AM-jan-14 split from TA00266. (Job Access 2018)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$191,000				\$191,000		
FTA 5307 (Urban)	\$191,000	23			\$191,000		
Totals	\$382,000				\$382,000		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00325 **Mid-Region MPO Rec Num:** 137.5 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00325 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$382,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, AM-sep-15, AM-jan-14 split from TA00267. (Job Access 2019)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$191,000			\$191,000		
FTA 5307 (Urban)		\$191,000	23		\$191,000		
Totals		\$382,000			\$382,000		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00326 **Mid-Region MPO Rec Num:** 137.6 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00326 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$382,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-15, R-15-05. (Job Access 2020)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$191,000		\$191,000		
FTA 5307 (Urban)			\$191,000	23	\$191,000		
Totals			\$382,000		\$382,000		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00327 **Mid-Region MPO Rec Num:** 137.7 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00327 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$382,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, AM-oct-15, R-15-05. (Job Access 2021)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match				\$0	\$0		
Local Match				\$191,000	\$191,000		
FTA 5307 (Urban)				\$191,000 ²³	\$191,000		
Totals				\$382,000	\$382,000		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00328 **Mid-Region MPO Rec Num:** 137.8 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00328 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation (FFY 2022) **Est. Proj. Cost:** \$382,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0	\$0	
Local Match					\$0	\$191,000	
FTA 5307 (Urban)					\$0	\$191,000	23
Totals					\$0	\$382,000	

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00329 **Mid-Region MPO Rec Num:** 137.9 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00329 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation (2023) **Est. Proj. Cost:** \$382,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:** 10/31/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0		\$0
Local Match					\$0		\$191,000
FTA 5307 (Urban)					\$0		\$191,000
Totals					\$0		\$382,000

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per Rio Metro

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300769 **Mid-Region MPO Rec Num:** 104.9 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300769 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** ITS - District 3 Deployment of ITS **Est. Proj. Cost:** \$3,750,000
RT2 **Fr:** I-25 & I-40 & other State Hwys **To:** AMPA Wide **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implement ITS Improvements in conformance to the Regional ITS Architecture.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19 Split out FFY 2020 Flex funds to A302190. R-17-08, R-17-03, R-15-05, R-14-01. (FFY 2019-2023 Allocations)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023		
State Match		\$109,200		\$145,600	\$254,800	\$145,600		\$145,600	
Local Match		\$0		\$0	\$0	\$0		\$0	
NHPP		\$640,800	24		\$640,800	\$854,400	24	\$854,400	24
STP-Flex				\$854,400	\$854,400				
Totals		\$750,000		\$1,000,000	\$1,750,000	\$1,000,000		\$1,000,000	

Administrative Modification February 2019-Split out FFY 2020 STP-Flex Funds to A302190. The total cost remains the same between all projects

CN: A302190 **Mid-Region MPO Rec Num:** 217 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A302190 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** ITS-District 3 Deployment of ITS (FFY 2020) **Est. Proj. Cost:** \$1,000,000
RT2 **Fr:** I-25 & I-40 & Other State Hwys **To:** AMPA Wide **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implement ITS Improvements in conformance to the Regional ITS Architecture

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19 FFY 2020 funds split from A300769.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$145,600		\$145,600		
STP-Flex			\$854,400	24	\$854,400		
Totals			\$1,000,000		\$1,000,000		

Administrative Modification February 2019-FFY 2020 STP-Flex Funds split from A300769. The total cost remains the same between all projects.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00059 **Mid-Region MPO Rec Num:** 121.9 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00059 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT1 **Proj** ABQ Ride - Vehicles & Equip. Purchase (FFY 2019) **Est. Proj. Cost:** \$6,628,313
RT2 **Fr:** ABQ Ride System Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Feb-19, Split out FFY 2020-2023 funds AM-july-18, R-17-03, R-15-09, R-15-05. R-13-05. (FY 2019-2021Rev. Vehicles)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$1,176,313			\$1,176,313		
FTA 5307 (Urban)		\$4,452,000	23		\$4,452,000		
FTA 5339 (MAP-21 Bus/Facil		\$1,000,000	23		\$1,000,000		
Totals		\$6,628,313			\$6,628,313		

Administrative Modification February 2019-Adjusted FTA funds to reflect revised estimates per ABQ-Ride

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300799** **Mid-Region MPO Rec Num:** **568.9** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300799 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** AMPA Wide Motorist Assistance Courtesy Patrols **Est. Proj. Cost:** \$2,844,233
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:** 10/1/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19 Split out FFY 2019 Funds to A302200. R-18-01, R-17-08, R-17-03, R-16-07, R-15-05, R-15-02, R-13-05. (FY 2019, 2021, 2022 and 2023 Allocations).

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022		2023	
State Match	\$291,200			\$29,120	\$320,320	\$57,400		\$36,400	
Local Match	\$0			\$0	\$0	\$0		\$0	
NHPP	\$1,708,800	24			\$1,708,800	\$336,833	24	\$213,600	24
STP-Flex				\$170,880	\$170,880				
Totals	\$2,000,000			\$200,000	\$2,200,000	\$394,233		\$250,000	

Administrative Modification February 2019-Split out FFY 2019 funds to CN A302200. The total project cost between projects remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A302200** **Mid-Region MPO Rec Num:** **214** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A302200 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2019) **Est. Proj. Cost:** \$250,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:** 10/1/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Operate courtesy patrols (H.E.L.P. Vehicles) AMPA Wide.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19 FFY 2019 funds split from A300799.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$36,400			\$36,400		
Local Match		\$0			\$0		
NHPP		\$213,600	24		\$213,600		
Totals		\$250,000			\$250,000		

Administrative Modification February 2019-Project split from CN A300799.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300162 **Mid-Region MPO Rec Num:** 437.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300162 **Category:** Hwy & Brg Pres **Lead Agency:** County of Bernalillo **Length:** 0.8 Miles
RT1 I00025 **Proj** Sunport Blvd-Interchange Improvements **Est. Proj. Cost:** \$1,750,000
RT2 **Fr:** I-25 On/Off ramps MP 221.7 to MP 222.5 **To:** Sunport Blvd (West egde of NMDOT ROW to East edge of NMDOT ROW) **Est. Letting:** 8/30/2019
Rt 1 BMP: 221.7 **Rt 2 BMP:** 0 **Rt 1 EMP:** 222.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Sunport Blvd Interchange Improvements to include striping, signals, paving, street lights, sidewalk, fencing and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Feb-19 project split from parent project A300160.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$254,800			\$254,800		
STL-E		\$191,097	03		\$191,097		
STP-U		\$1,304,103	03		\$1,304,103		
Totals		\$1,750,000			\$1,750,000		

Administrative Modification February 2019-Project phase split from parent project A300160. The total cost between projects remains unchanged.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300160 **Mid-Region MPO Rec Num:** 437 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A300160 **Category:** Capacity Proj **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT1 **Proj** Sunport Blvd Extension **Est. Proj. Cost:** \$19,756,874
RT2 **Fr:** 500' West of Broadway/Sunport intersection **To:** I-25 Exit 221 Interchange **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006.
 Project total includes capital outlay & county funds in previous FYs.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Reg. Sig.

Remarks: AM-Feb-19 Split out Interchange Improvement baby project A300162, AM-Nov-18, AM-Nov-17, R-17-04, R-17-03, R-16-09, AM-nov-16 Removed remaining FFY 2017 STP-U funds (\$1,708,800 federal) as result of lowered targets provided by NMDOT. Funds will be restored in upcoming FFY 2018-2023 TIP Dev. . R-16-09, R-16-04, AM-nov-15, AM-jan-15, AM-nov-

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023		
State Match	\$0	\$0	\$0	\$0	\$0	\$0			
Local Match	\$364,000	\$198,219	\$759,530	\$232,960	\$1,554,709	\$291,200			
STL-E			\$582,734	01	\$582,734	01			
STP-U			\$3,874,290	01	\$784,306	01	\$1,708,800	01	
STP-U	\$2,136,000	15			\$2,136,000				
STP-U		\$854,400	16		\$854,400				
STP-U		\$308,775	43		\$308,775				
Local Non-Match			\$4,076,426	01	\$4,076,426				
Local Non-Match		\$388,606	43		\$388,606				
Totals	\$2,500,000	\$1,750,000	\$9,292,980	\$1,600,000	\$15,142,980	\$2,000,000			

Administrative Modification February 2019 - Split out FFY 2019 STP-U and STL-E funds to A300162 (Interchange Improvement baby project). The total amount of funds between projects remains the same. Also corrected termini per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301032** **Mid-Region MPO Rec Num:** **24.3** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301032 **Category:** Bike/Ped **Lead Agency:** City of Albuquerque-P&R **Length:** 0 Miles
RT1 NM0047 **Proj** Alameda Drain/2nd Street Bike/Ped Trail Ph 3 **Est. Proj. Cost:** \$1,025,000
RT2 **Fr:** 4th Street at Matthew Ave **To:** Montano Rd at 2nd St **Est. Letting:** 11/30/2018
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and construct a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19, AM-Feb-18, R-17-08, R-17-04, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0			\$0	\$0		
Local Match	\$16,162			\$64,646	\$80,808		
STP-U				\$379,354 28	\$379,354		
TAP-Lg Urb	\$94,838 15				\$94,838		
Local Bond Funds	\$242,750 15				\$242,750		
Local Bond Funds		\$227,250 28			\$227,250		
Totals	\$353,750	\$227,250		\$444,000	\$1,025,000		

Administrative Modification February 2019-Moved FFY 2019 TAP Large Urban Funds to A300143 and added FFY 2021 STP-U funds from A300143. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300143 **Mid-Region MPO Rec Num:** 870.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300143 **Category:** Bike/Ped **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** North Diversion Channel Undercrossing **Est. Proj. Cost:** \$2,811,564
RT2 **Fr:** North Diversion Channel and Indian School **To:** **Est. Letting:** 3/1/2020
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and construct an undercrossing of the NDC trail. CABQ will be utilizing AC for this project.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Feb-19, R-18-07, R-18-01, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0		\$0	\$0		
Local Match		\$235,058		\$101,505	\$336,564		
STP-U		\$1,000,000	28	\$595,646	\$1,595,646		
TAP-Lg Urb		\$379,354	28		\$379,354		
Local Non-Match		\$500,000	28		\$500,000		
Totals		\$2,114,412		\$697,151	\$2,811,564		

Administrative Modification February 2019-Moved FFY 2021 STP-U funds to A301032 and added FFY 2019 TAP Large Urban funds from A301032. The total amount programmed remains the same.