



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: July 2019 Date: July 31, 2019

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Terminal	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2019 July	A301471	CABQ-DMD		X			\$0	\$0	\$0	0%	Administrative Modification July 2019-Corrected project's MPs and project length per NMDOT request.
2019 July	A301031	Bern Co		X			\$0	\$0	\$0	0%	Administrative Modification July 2019 corrected project length per NMDOT and Bern Co. request.
2019 July	TA00059	ABQ Ride	X				\$0	\$0	\$0	0%	Added FTA 5339 grant award amount (304,097), split local amount of (19,865) and corrected match per ABQ ride.
2019 July	A300191	NMDOT				X	\$0	\$0	\$0	0%	Removed utility funds and added them to ROW total cost is unchanged.
2019 July	A300423	NMDOT				X	\$0	\$0	\$0	0%	Approval of AC/ACCP for the CE funds total cost remains unchanged
2019 July	A300769	NMDOT					\$750,000	\$899,866	\$149,866	20%	Added state prog funding which will be covered by the ITS budget
2019 July	A300160	Bern Co				X	\$0	\$0	\$0	0%	Moved FFY 2020 local non matching funds to FFY 2019 local non matching funds for utilities. Total cost remains the same.
2019 July	A301345	NMDOT D-3				X	\$0	\$0	\$0	0%	Changed STP-Flex funds to STFE (Exempt). Moved STP-Flex Target (\$127,764.00) to NHPP target and increased NHPP amount. The total project cost remains the same.
2019 July	A300131	Bern Co					\$2,580,518	\$2,900,000	\$319,482	12%	Added local non matching funds which changed the four year total but did not break one time rule

**CN:** A301471      **Mid-Region MPO Rec Num:** 920.1      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A301471      **Category:** ITS-TSM      **Lead Agency:** City of Albuquerque-DMD      **Length:** 1.67 Miles  
**RT1 NM0528**      **Proj** Alameda Blvd Operational Improvements      **Est. Proj. Cost:** \$959,738  
**RT2 FL4020**      **Fr:** Edith Blvd.      **To:** San Pedro Dr.      **Est. Letting:** 12/31/2019  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 3.236      **Rt 1 EMP:** 1.432      **Rt 2 EMP:** 2.998      **TIP Amendment Pending?**

**Project Desc.:** Implementation and Intallation of ATSPM signal timing to improve operations within corridor between Edith Blvd and San Pedro Dr.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-jul-19, R-18-07, R-18-01, R-16-04, R-16-01 Removed at MTB.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$139,738			\$139,738		
STP-U		\$820,000	24		\$820,000		
<b>Totals</b>		\$959,738			\$959,738		

Administrative Modification July 2019-Corrected project's MPs and project length per NMDOT request.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301031      **Mid-Region MPO Rec Num:** 24.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301031      **Category:** Bike/Ped      **Lead Agency:** County of Bernalillo      **Length:** 1.77 Miles  
**RT1 NM0047**      **Proj** Alameda DrainTrail Phase 2      **Est. Proj. Cost:** \$2,580,519  
**RT2**      **Fr:** Osuna Rd      **To:** El Pueblo Rd      **Est. Letting:** 9/30/2019  
**Rt 1 BMP:** 55.506      **Rt 2 BMP:** 0      **Rt 1 EMP:** 57.276      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM-Jul-19, AM-Nov-18, AM-jul-18, R-17-04, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022	2023
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$43,680		\$74,926		\$80,571		\$176,547		\$375,723		
STL-E			\$73,671	28	\$106,188	28	\$106,188	28	\$286,047		
TAP-Lg Urb	\$256,320	15							\$256,320		
TAP-Lg Urb			\$366,004	28	\$366,612	28	\$929,812	28	\$1,662,428		
Local Non-Match					\$319,482	28			\$319,482		
<b>Totals</b>	\$300,000		\$514,601		\$872,853		\$1,212,547		\$2,900,000		

Administrative Modification July 2019 - Added local non matching funds which changed the four year total but did not break one time rule.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00059      **Mid-Region MPO Rec Num:** 121.9      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** TA00059      **Category:** Transit      **Lead Agency:** City of Albuquerque-ABQ Ride      **Length:** 0 Miles  
**RT1**      **Proj** ABQ Ride - Vehicles & Equip. Purchase (FFY 2019)      **Est. Proj. Cost:** \$6,628,313  
**RT2**      **Fr:** ABQ Ride System Wide      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** AM-July-19, AM-Feb-19, Split out FFY 2020-2023 funds AM-july-18, R-17-03, R-15-09, R-15-05. R-13-05. (FY 2019-2021Rev. Vehicles)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$1,156,448			\$1,156,448		
FTA 5307 (Urban)		\$4,452,000	23		\$4,452,000		
FTA 5339 (MAP-21 Bus/Facil		\$1,304,097	23		\$1,304,097		
<b>Totals</b>		\$6,912,545			\$6,912,545		

Administrative Modification July 2019 - Added FTA 5339 grant award amount (304,097), split local amount of (19,865) and corrected match per ABQ ride.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300191**      **Mid-Region MPO Rec Num:** **314**      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300191      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 0.6 Miles  
**RT1 NM0314**      **Proj** NM 314 & Courthouse Rd Intersection Improvements      **Est. Proj. Cost:** \$4,555,000  
**RT2**      **Fr:** MP 7.25 (Park Lane)      **To:** MP 7.85 (Teles St)      **Est. Letting:** 10/18/2019  
**Rt 1 BMP** **7.25**      **Rt 2 BMP:** **0**      **Rt 1 EMP:** **7.85**      **Rt 2 EMP:** **0**      **TIP Amendment Pending?**

**Project Desc.:** Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-July-19, R-19-02, AM-jul-18, R-18-02, R-18-01, AM-Dec-17, R-16-09, R-14-13, AM-nov-12, R-12-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2019	2020	2021	2022	4 Yr. TOTALS	2023	2024
State Match	\$35,500	\$189,000	\$0		\$224,500		
Local Match	\$0	\$0	\$171,000		\$171,000		
Safety (HSIP)	\$319,500	16			\$319,500		
Safety (HSIP)		\$1,701,000	21	\$1,539,000	\$3,240,000		
<b>Totals</b>	<b>\$355,000</b>	<b>\$1,890,000</b>	<b>\$1,710,000</b>		<b>\$3,955,000</b>		

Administrative modification July 2019 - Removed utility funds and added them to ROW total cost is unchanged.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300423      **Mid-Region MPO Rec Num:** 6.8      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300423      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 0 Miles  
**RT1 NM0006**      **Proj** NM 6 Bridge Replacement ( Rio Grande Bridge #7453)      **Est. Proj. Cost:** \$24,673,415  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP** 34.41      **Rt 2 BMP:** 0      **Rt 1 EMP:** 35.5      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Bridge Replacement and other appurtenances as necessary. CONSTRUCTION TO BE IMPLEMENTED

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-July-19, R-19-03, AM-Apr-19, R-19-02, AM-Jan-19, R-18-13, AM-oct-18, R-18-01, AM-Jan-18, AM-Dec-17, R-17-07, R-17-04, R-16-04, R-15-09, R-15-05, R-14-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$103,376	\$1,941,488	\$1,157,376		\$3,202,241		
Local Match	\$0	\$0	\$0		\$0		
NHPP		\$10,705,146	11	\$6,706,198	11	\$17,411,344	
NHPP		\$260,421	16			\$260,421	
STP-Flex (Non-Chargeable)	\$606,624	15				\$606,624	
STP-Flex (Non-Chargeable)				\$85,440	44	\$85,440	
STP-Sm Urb		\$427,345	11			\$427,345	
Local Non-Match		\$1,900,000	43			\$1,900,000	
<b>Totals</b>	\$710,000	\$15,234,400		\$7,949,014		\$23,893,415	

**Administrative Modification July 2019 - Approval of AC/ACCP for the CE funds total cost remains unchanged.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300769      **Mid-Region MPO Rec Num:** 104.9      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300769      **Category:** ITS-TSM      **Lead Agency:** NMDOT D-3      **Length:** 0 Miles  
**RT1**      **Proj** ITS - District 3 Deployment of ITS      **Est. Proj. Cost:** \$750,000  
**RT2**      **Fr:** I-25 & I-40 & other State Hwys      **To:** AMPA Wide      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Implement ITS Improvements in conformance to the Regional ITS Architecture.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-July-19, AM-May-19 Split out FFY 2023 NHPP funds to A302193, R-19-02, AM-Feb-19 Split out FFY 2020 Flex funds to A302190. R-17-08, R-17-03, R-15-05, R-14-01. (FFY 2019-2023 Allocations)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$109,200			\$109,200		
Local Match		\$0			\$0		
NHPP		\$640,800	24		\$640,800		
Road Fund		\$149,886	24		\$149,886		
<b>Totals</b>		\$899,886			\$899,886		

Administrative Modification July 2019 - Added state prog funding which will be covered by the ITS budget

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A302193**      **Mid-Region MPO Rec Num:** **217.3**      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A302193      **Category:** ITS-TSM      **Lead Agency:** NMDOT D-3      **Length:** 0 Miles  
**RT1**      **Proj** ITS-District 3 Deployment of ITS      **Est. Proj. Cost:** \$1,000,000  
**RT2**      **Fr:** I-25 & I-40 & other State Hwys to AMPA wide      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Implement ITS Improvements in conformance to the Regional ITS Architecture.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-May-19 Split from A300769.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0		\$145,600
Local Match					\$0		\$0
NHPP					\$0		\$854,400
<b>Totals</b>					\$0		\$1,000,000

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300160      **Mid-Region MPO Rec Num:** 437      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300160      **Category:** Capacity Proj      **Lead Agency:** County of Bernalillo      **Length:** 0 Miles  
**RT1**      **Proj** Sunport Blvd Extension      **Est. Proj. Cost:** \$19,756,874  
**RT2**      **Fr:** 500' West of Broadway/Sunport intersection      **To:** I-25 Exit 221 Interchange      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:**      **Rt 1 EMP:** 0      **Rt 2 EMP:**      **TIP Amendment Pending?**

**Project Desc.:** Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006.  
 Project total includes capital outlay & county funds in previous FYs.

**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    ■ Right-of-way    ■ Construction    □ Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-July-19, AM-Mar-19, AM-Feb-19 Split out Interchange Improvement baby project A300162, AM-Nov-18, AM-Nov-17, R-17-04, R-17-03, R-16-09, AM-nov-16 Removed remaining FFY 2017 STP-U funds (\$1,708,800 federal) as result of lowered targets provided by NMDOT. Funds will be restored in upcoming FFY 2018-2023 TIP Dev. . R-16-09, R-16-04, AM-nov-

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023		
State Match	\$0	\$0	\$0	\$0	\$0	\$0			
Local Match	\$364,000	\$198,219	\$759,530	\$232,960	\$1,554,709	\$291,200			
STL-E			\$2,379,482	01	\$582,734	01			
STP-U			\$2,077,542	01	\$784,306	01	\$1,708,800	01	
STP-U	\$2,136,000	15			\$2,136,000				
STP-U		\$854,400	16		\$854,400				
STP-U		\$308,775	43		\$308,775				
Local Non-Match			\$3,726,426	01	\$3,726,426				
Local Non-Match		\$738,606	43		\$738,606				
<b>Totals</b>	<b>\$2,500,000</b>	<b>\$2,100,000</b>	<b>\$8,942,980</b>		<b>\$15,142,980</b>	<b>\$2,000,000</b>			

Administrative Modification July 2019 - Moved FFY 2020 local non matching funds to FFY 2019 local non matching funds for utilities. Total cost remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301345      **Mid-Region MPO Rec Num:** 116      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301345      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 0.1 Miles  
**RT1 FR4058**      **Proj** District 3 Bridge Replacement-FR 4058      **Est. Proj. Cost:** \$6,400,000  
**RT2**      **Fr:** Bridge #7398 (18.1 miles east of jct I-25/I-40)      **To:**      **Est. Letting:** 1/1/2019  
**Rt 1 BMP:** 0.1      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0.2      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Bridge replacement of bridge #7398 on FR 4058 (Zuzax interchange) and other interchange modifications as needed, including replacement of CBC.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM-Jul-19, R-19-02, R-18-07, R-18-02, R-18-01, R-17-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$931,840			\$931,840		
Local Match		\$0			\$0		
NHPP		\$4,997,844	14		\$4,997,844		
STFE (Exempt from Limitatio		\$470,316	11		\$470,316		
<b>Totals</b>		\$6,400,000			\$6,400,000		

Administrative modification July 2019 Changed STP-Flex funds to STFE (Exempt). Moved STP-Flex Target (\$127,764.00) to NHPP target and increased NHPP amount. The total project cost remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301031      **Mid-Region MPO Rec Num:** 24.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301031      **Category:** Bike/Ped      **Lead Agency:** County of Bernalillo      **Length:** 1.77 Miles  
**RT1 NM0047**      **Proj** Alameda DrainTrail Phase 2      **Est. Proj. Cost:** \$2,580,519  
**RT2**      **Fr:** Osuna Rd      **To:** El Pueblo Rd      **Est. Letting:** 9/30/2019  
**Rt 1 BMP:** 55.506      **Rt 2 BMP:** 0      **Rt 1 EMP:** 57.276      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM-Jul-19, AM-Nov-18, AM-jul-18, R-17-04, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023	
State Match	\$0	\$0	\$0	\$0	\$0			
Local Match	\$43,680	\$74,926	\$80,571	\$176,547	\$375,723			
STL-E		\$73,671	28	\$106,188	28	\$286,047		
TAP-Lg Urb	\$256,320	15			\$256,320			
TAP-Lg Urb		\$366,004	28	\$366,612	28	\$1,662,428		
<b>Totals</b>	\$300,000	\$514,601	\$553,371	\$1,212,547	\$2,580,518			

Administrative Modification July 2019 corrected project length per NMDOT and Bern Co. request.