



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: August 2019 Date: August 31, 2019

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2019 August	A300750	CABQ-DMD				X	\$0	\$0	\$0	0%	Split funds to baby project A300758 per NMDOT request . This project will be removed during the 4th cycle TIP amendment.
2019 August	A300758	CABQ-DMD				X	\$0	\$0	\$0	0%	Project and funds split from A300750 parent project per NMDOT request.
2019 August	TA00373	Rio Metro NMRRX				X	\$53,238,481	\$53,288,481	\$50,000	0%	Added 100% State funded project to TIP.
2019 August	TA00411	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Added \$50,000 FFY 2019 State Capital Outlay to TA00411. The total project cost has increased utilizing the one time rule.
2019 August	A300381	NMDOT CRDC				X	\$0	\$0	\$0	0%	Funds reduced from construction to increase PE and add to R/W. Zero net effect.
2019 August	A301360	Village of Los Lunas				X	\$0	\$0	\$0	0%	Moved portion of STP small urban funds to A300891 and supplemented local contributions for a zero net effect. Total cost remains the same
2019 August	A300891	Village of Los Lunas				X	\$2,072,045	\$2,486,454	\$414,409	20%	Added FFY 2019 SM Urb funds \$354,071 federal + \$60,338 Local Match to Construction WT (28. This increases the total project cost and utilizes the "one-time rule".
2019 August	A301900	NMDOT CRDC				X	\$0	\$0	\$0	0%	In 2019 A301900 will take the construction STPL from A300161 for ROW phase. To keep zero net effect, A301900 will be reduced by the same amount in 2021 (STP-Flex and partial amount in NHPP).
2019 August	A300161	County of Bernalillo				X	\$0	\$0	\$0	0%	Ad Mod August 2019- Moved FFY 2019 funds to A301900 as part of cooperative plan with NMDOT. To keep zero net effect, FFY 2021 STP- Flex and NHPP funds will be added in the same amount to keep the project whole.
2019 August	A301011	NMDOT D-3					\$12,923,212	\$12,137,927	(\$785,285)	-6%	Split a portion of FFY 2019 NHPP funds to CN A301345. \$599,789 federal + Match of \$102,211 was added to A301345. The remaining unprogrammed amount of \$71,159 federal FFY 2019 NHPP remains unprogrammed by NMDOT. This ad mod utilizes the 1x rule.
2019 August	A301345	NMDOT D-3					\$6,400,001	\$7,102,001	\$702,000	11%	Added FFY 2019 NHPP funds from project A301011. Added \$599,789 to NHPP and state match of \$102,211. Increasing the total project cost and using the 1x rule

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300750 **Mid-Region MPO Rec Num:** 103 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300750 **Category:** ITS-TSM **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** ITS-Albuquerque Traffic Management System **Est. Proj. Cost:** \$2,340,824
RT2 **Fr:** Albuquerque City Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Operations and Maintenance activities associated with the Regional Transportation Management Center; and/or purchase of ITS-related equipment.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-2019, R-15-09 Moves FFY 2019 funds to A300970. R-15-05, AM-mar-15 split FFY 15 allocation to A300755, AM-mar-15, AM-sep-13, R-13-05, AM-may-12, R-11-03, R-11-02, AM-oct-10 split by FY & new CN, AM-mar-10, AM-jan-10, R-09-04, R-09-03, AM-mar-09, R-09-02, AM-feb-09, AM-jul-08, R-08-01, R-06-05 & R-06-09. AM-jan-07, R-07-04, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023	
State Match			\$0	\$0	\$0			
Local Match			\$170,412	\$170,412	\$340,824			
STP-U			\$1,000,000	\$1,000,000	\$2,000,000			
Totals			\$1,170,412	\$1,170,412	\$2,340,824			

Administrative Modification July 2019 - Minor revision to the scope per NMDOT and CABQ request.

Administrative Modification August 2019- Due to denial from NMDOT.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300750 **Mid-Region MPO Rec Num:** 103 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300750 **Category:** ITS-TSM **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** ITS-Albuquerque Traffic Management System **Est. Proj. Cost:** \$2
RT2 **Fr:** Albuquerque City Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Plan, Design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued for each FY as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: R-19-X Delete project from TIP, AM-Aug-2019 split FFY 2020 & 2021 Funds to A300758, R-15-09 Moves FFY 2019 funds to A300970. R-15-05, AM-mar-15 split FFY 15 allocation to A300755, AM-mar-15, AM-sep-13, R-13-05, AM-may-12, R-11-03, R-11-02, AM-oct-10 split by FY & new CN, AM-mar-10, AM-jan-10, R-09-04, R-09-03, AM-mar-09, R-09-02, AM-feb-

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0	\$0	\$0		
Local Match			\$0	\$0	\$0		
STP-U			\$1 ²⁴	\$1 ²⁴	\$2		
Totals			\$1	\$1	\$2		

Administrative Modification August 2019- Split funds to baby project A300758 per NMDOT request . This project will be removed during the 4th cycle TIP amendment.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300758** **Mid-Region MPO Rec Num:** **103.7** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300758 **Category:** ITS-TSM **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** ITS - Albuquerque Traffic Management Systems (FFY 2020 & 2021) **Est. Proj. Cost:** \$2,340,824
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Operations and Maintenance activities associated with the Regional Transportation Management Center, and/or purchase of ITS-related equipment.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Aug-19 Split from A300750.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0	\$0	\$0		
Local Match			\$170,412	\$170,412	\$340,824		
STP-U			\$1,000,000 ⁰⁰		\$1,000,000		
STP-U				\$1,000,000 ²⁴	\$1,000,000		
Totals			\$1,170,412	\$1,170,412	\$2,340,824		

Administrative Modification August 2019- Project and funds split from A300750 parent project per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00373 **Mid-Region MPO Rec Num:** 645.4 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00373 **Category:** Misc **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail: Main 2 Capacity Study **Est. Proj. Cost:** \$100,000
RT2 **Fr:** Belen Station **To:** Santa Fe Depot **Est. Letting:** 10/31/2019
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Study the extension of existing Main Track 2 and constructing additional sections of Main Track 2 and sidings to satisfy future passenger and freight rail capacity.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Aug-19.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Capital Outlay		\$100,000	18		\$100,000		
Totals		\$100,000			\$100,000		

Administrative Modification August 2019- Added 100% State funded project to TIP.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00411 **Mid-Region MPO Rec Num:** 256.1 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00411 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** NMRX Positive Train Control **Est. Proj. Cost:** \$63,171,053
RT2 **Fr:** Belen Station **To:** Santa Fe Depot **Est. Letting:** 10/31/2018
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Complete environmental, design, construction and implementation of a PTC system on the NMRX corridor, including, but not limited to, back office, locomotive, and wayside and communications (incl. Wi-Fi) segments.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Aug-19, R-19-02, R-18-11, AM-jun-18, R-18-01 [Project cost includes \$4.5 million (FFY 2017 PTC Grant with match) in TA00411, \$352,338 (STP-U with match) from TA00410, \$4,734,542 (FTA 5337 + Local Match using SIB of \$1,183,635.50) from TA00265, and \$266,854 (STP-U with match) from TA00035). SIB loan serves as match for the federal grant and

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0	\$0			\$0		
Local Match	\$11,071,163	\$1,424,211			\$12,495,373		
CRISI PTC Grant	\$29,359,208	\$2,496,842			\$31,856,050		
FTA 5337	\$5,687,058	\$3,200,000			\$8,887,058		
State Capital Outlay		\$50,000			\$50,000		
Totals	\$46,117,429	\$7,171,053			\$53,288,481		

Administrative Modification August 2019- Added \$50,000 FFY 2019 State Capital Outlay to TA00411. The total project cost has increased utilizing the "one time rule".

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300381 **Mid-Region MPO Rec Num:** 493.4 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A300381 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 1.78 Miles
RT1 NM0528 **Proj** NM 528 Rio Rancho Blvd Improvements (Upper Section) **Est. Proj. Cost:** \$24,691,832
RT2 **Fr:** Ridgcrest Dr/Leon Grande Ave **To:** Alberta Ave **Est. Letting:**
Rt 1 BMP: 8.3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 10.08 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Aug-19, R-19-03, AM-Oct-18, R-17-04, R-16-04, R-16-01, AM-may-15, AM-feb-15, AM-jan-15, AM-dec-14, AM-nov-14, R-13-01, AM-oct-12, R-11-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$43,680	\$2,911,999		\$2,955,679		
Local Match		\$0	\$0		\$0		
NHPP			\$13,077,524	03	\$13,077,524		
NHPP			\$149,519	15	\$149,519		
NHPP		\$72,152	\$210,233	16	\$282,385		
STP-Flex			\$3,650,723	03	\$3,650,723		
STP-Flex		\$77,368		16	\$77,368		
STP-Flex (Non-Chargeable)		\$106,800		15	\$106,800		
Totals		\$300,000	\$19,999,998		\$20,299,998		

Administrative Modificication August 2019-Funds reduced from construction to increase PE and add to R/W. Zero net effect.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301360 **Mid-Region MPO Rec Num:** 936 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301360 **Category:** Hwy & Brg Pres **Lead Agency:** Village of Los Lunas **Length:** 0 Miles
RT1 **Proj** Carson Dr-Aspen Dr-NMRX Station Rd Bike & Pedestrian Improv. **Est. Proj. Cost:** \$875,563
RT2 **Fr:** Carson fr Aspen to Pine St; Aspen fr Carson to L **To:** Connection to NMRX Station Rd **Est. Letting:** 5/31/2019
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Roadway rehab including new ped/bike facility extensions to the Los Lunas Railrunner Station. Project includes related ADA improvements, lighting and drainage appertenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-Split 19 STP-Sm Urb funds to A300891and A300XXX, R-19-02, AM-jun-18, AM-Sep-17, AM-May-16, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
Local Non-Match		\$700,000 01			\$700,000		
Totals		\$700,000			\$700,000		

Administrative Modification August 19 - Moved portion of STP small urban funds to A300891 and supplemented local contributions for a zero net effect.Total cost remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300891 **Mid-Region MPO Rec Num:** 825.2 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300891 **Category:** Bike/Ped **Lead Agency:** Village of Los Lunas **Length:** 0.74 Miles
RT1 NM0314 **Proj** NM 314 Bike & Pedestrian Improvements-Northside of Village **Est. Proj. Cost:** \$2,486,454
RT2 **Fr:** NM 6 **To:** Ellen Dr. **Est. Letting:**
Rt 1 BMP 8.08 **Rt 2 BMP:** 0 **Rt 1 EMP:** 8.82 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and construction of a multipurpose path on the eastside of NM314 and sidewalk construction with access management on the west side of NM314. Project includes lighting, guardrail, landscaping and railroad fencing within the corridor.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Aug-19, R-19-02, AM-Jan -18, AM-Oct-17, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0	\$0			\$0		
Local Match	\$38,683	\$323,345			\$362,028		
STP-Sm Urb	\$226,995	15			\$226,995		
STP-Sm Urb		\$1,897,431	28		\$1,897,431		
Totals	\$265,678	\$2,220,776			\$2,486,454		

Administrative Modification August 2019- Added FFY 2019 SM Urb funds \$354,071 federal + \$60,338 Local Match to Construction WT (28. This increases the total project cost and utilizes the "one-time rule".

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301900 **Mid-Region MPO Rec Num:** 250.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301900 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 0.7 Miles
RT1 I00025 **Proj** I-25 / Montgomery Blvd. Interchange Reconstruction **Est. Proj. Cost:** \$49,014,044
RT2 **Fr:** (Bridge #6261) **To:** **Est. Letting:**
Rt 1 BMP: 229.2 **Rt 2 BMP:** 0 **Rt 1 EMP:** 229.9 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconstruct interchange with bridge rehab or replacement.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: R-19-02, R-18-13, R-18-07, AM-jun-18, R-18-02, R-18-01, AM-Dec-17, R-17-04, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$506,759	\$421,219		\$3,826,491	\$4,754,469	\$0	
Local Match	\$0	\$0		\$0	\$0	\$2,248,094	
IM-Discretionary	\$1,722,600	15			\$1,722,600		
NHPP				\$22,454,359	\$22,454,359	\$9,365,329	03
STP-Flex					\$0	\$3,826,783	03
STP-Flex (Non-Chargeable)	\$2,170,641	15			\$2,170,641		
STP-U		\$2,471,769	16		\$2,471,769		
Totals	\$4,400,000	\$2,892,988		\$26,280,850	\$33,573,838	\$15,440,206	

Ad mod as part of cooperative plan with Bernalillo County. In 2019 A301900 will take the construction STPL from A300161 for ROW phase. To keep zero net effect, A301900 will be reduced by the same amount in 2021 (STP-Flex and partial amount in NHPP).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300161 **Mid-Region MPO Rec Num:** 865.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300161 **Category:** Hwy & Brg Pres **Lead Agency:** County of Bernalillo **Length:** 0.581 Miles
RT1 FL5085 **Proj** Woodward Road Improvements Project **Est. Proj. Cost:** \$5,157,141
RT2 **Fr:** Intersection of 2nd St & Woodward Road **To:** Intersection of Broadway Blvd & Woodward Rd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.581 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs. Bernalillo County will utilize design funds as soft match for construction per 08-25-15 letter from NMDOT.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-19, AM-Jun-19, R-18-13, R-15-06 & R-15-05, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023	
State Match		\$0	\$0	\$0	\$0			
Local Match		\$10,192	\$264,942	\$421,219	\$696,352			
NHPP				\$63,802 03	\$63,802			
STP-Flex				\$2,407,967 03	\$2,407,967			
STP-U			\$1,554,712 03		\$1,554,712			
STP-U		\$59,808 16			\$59,808			
Totals		\$70,000	\$1,819,654	\$2,892,988	\$4,782,641			

Ad Mod August 2019- Moved FFY 2019 funds to A301900 as part of cooperative plan with NMDOT. To keep zero net effect, FFY 2021 STP- Flex and NHPP funds will be added in the same amount to keep the project whole.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301011 **Mid-Region MPO Rec Num:** 485 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A301011 **Category:** Capacity Proj **Lead Agency:** NMDOT D-3 **Length:** 1.6 Miles
RT1 I00025 **Proj** I-25 Widening PHASE II **Est. Proj. Cost:** \$12,137,927
RT2 **Fr:** MP 215.8 **To:** MP 217.4 **Est. Letting:**
Rt 1 BMP: 215.8 **Rt 2 BMP:** 0 **Rt 1 EMP:** 217.4 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Adding one lane in each direction, pavement rehabilitation and/or reconstruction as needed. Project includes PE, Design, ROW and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Aug-19, R-19-03, R-19-02, R-18-13, R-18-01, AM-Nov-17, R-16-04, R-15-06 & R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$103,376	\$596,173			\$699,549		
Local Match	\$0	\$0			\$0		
NHPP		\$3,498,421	03		\$3,498,421		
STP-Flex (Non-Chargeable)	\$606,624	15			\$606,624		
State Gen. Approp. Fund		\$7,333,333	03		\$7,333,333		
Totals	\$710,000	\$11,427,927			\$12,137,927		

Administrative modification August 2019-Split a portion of FFY 2019 NHPP funds to CN A301345. \$599,789 federal + Match of \$102,211 was added to A301345. The remaining unprogrammed amount of \$71,159 federal FFY 2019 NHPP remains unprogrammed by NMDOT. This ad mod utilizes the 1x rule.

CN: A301345 **Mid-Region MPO Rec Num:** 116 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301345 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 0.1 Miles
RT1 FR4058 **Proj** District 3 Bridge Replacement-FR 4058 **Est. Proj. Cost:** \$7,102,001
RT2 **Fr:** Bridge #7398 (18.1 miles east of jct I-25/I-40) **To:** **Est. Letting:** 1/1/2019
Rt 1 BMP: 0.1 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Bridge replacement of bridge #7398 on FR 4058 (Zuzax interchange) and other interchange modifications as needed, including replacement of CBC.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-19, AM-Jul-19, R-19-02, R-18-07, R-18-02, R-18-01, R-17-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$1,034,051			\$1,034,051		
Local Match		\$0			\$0		
NHPP		\$5,597,633	14		\$5,597,633		
STFE (Exempt from Limitatio		\$470,316	11		\$470,316		
Totals		\$7,102,000			\$7,102,000		

Administrative Modification August 2019 -Added FFY 2019 NHPP funds from project A301011. Added \$599,789 to NHPP and state match of \$102,211. Increasing the total project cost and using the 1x rule.