



**Mid-Region Metropolitan Planning Organization**

**Mid-Region Council of Governments**  
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# **Mid-Region Metropolitan Planning Organization Albuquerque, New Mexico**

## **Annual Performance and Expenditure Report**

**FFY 2019**

**October 1, 2018 through September 30, 2019**

### **Format of this Report**

The format of this report is based on agreement between all New Mexico MPOs and the NMDOT. It was agreed to utilize the last quarterly report which provides sequential updates on activities and add the end-of-year financial analyses to that report to create the Annual Performance and Expenditure Report.



**Mid-Region Council of Governments**

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express,  
Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization,  
Workforce Connection of Central New Mexico, Economic Development & Agribusiness,

website: [www.mrcog-nm.gov](http://www.mrcog-nm.gov)

**Mid-Region Metropolitan Planning Organization  
Albuquerque, New Mexico**

**Annual Performance and Expenditure Report  
FFY 2019  
October 1, 2018 through September 30, 2019**

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Appended to this Annual Performance and Expenditure Report, by reference, is the entire MRMPO 4<sup>th</sup> Quarter Report which is a cumulative quarterly report of all four federal fiscal year quarters which provides the progress and status of the all of the MPO's work elements, quarterly financial statements, and quarterly employee timesheet summaries.

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750, (505) 247-1753-fax or email [mrcog@mrcog-nm.gov](mailto:mrcog@mrcog-nm.gov) or visit our website at [www.mrcog-nm.gov](http://www.mrcog-nm.gov) .

## MPO APER Narrative Summary – FFY2019

### MRMPO – Mid-Region Metropolitan Planning Organization, Albuquerque, NM

Please provide a BRIEF summary of Unified Planning Work Program activities by Task below. Please note if the activities of each Task were completed or if they are continuing into the next FFY and provide an update on the progress of those activities.

For detailed quarterly information regarding progress on each task, please refer to the FFY 2019 4<sup>th</sup> Quarter Report available at [www.mrcog-nm.gov](http://www.mrcog-nm.gov).

#### **Task 1: Program Support and Administration**

Routine administrative tasks were completed.

The 2018 Federal Certification Review was conducted and work continued on the recommendations included in the report. A Right-of-Way action plan was agreed to in draft form and was sent to NMDOT for review in February 2019. The response back from NMDOT did not take place until November 8, 2019 so the December 31, 2018 deadline was not met. The 2<sup>nd</sup> draft will be sent to NMDOT in December 2019.

TCC Bylaws were revised and charters for all subcommittees were adopted. These changes allow for teleconference participation of agencies with small staffs and/or a long distance from MRCOG offices.

The Roadway Access Control Policy was revised.

Two MPO public educational videos were completed and disseminated via website, You Tube channel, Gov TV and other social media outlets.

Board training materials were updated and MPO videos were updated.

The Community Engagement Committee (CEC) was established to guide public involvement for all MPO products and planning efforts. This replaces the old Public Involvement Committee (PIC) which was officially dissolved and replaced with the CEC.

#### **Task 2: Transportation Improvement Program (TIP)**

Routine TIP revisions were processed.

The FFY 2020-2025 TIP was developed and adopted.

MRMPO is now maintaining two parallel databases to accommodate NMDOT's e-STIP and the MPO's data needs. All mapable project were mapped in the eSTIP database.

Annual Project Listing and Obligation Report for the previous FFY was completed.

#### **Task 3: General Development and Data Collection/Analysis**

## MPO APER Narrative Summary – FFY2019

### MRMPO – Mid-Region Metropolitan Planning Organization, Albuquerque, NM

#### **Task 3.1 (Traffic Counts):**

889 of the 1,015 scheduled traffic count locations were completed. (The discrepancy is due to roadway construction preventing setting the tube counts, inclement weather, vandalism requiring a rescheduling of the count, and other similar occurrences.)

Staff assisted NMDOT with integrating Mesilla Valley MPO's count location into NMDOT's database "crosswalk.

The 2018 Annual Traffic Flow Map was completed and published.

Updates were done to the traffic count program software to automate various reports.

Staff worked with NMDOT to accommodate their new traffic count system. This coordination will continue as updates occur.

#### **Task 3.2 (Socioeconomic & Land Use Data Collection/Analysis/Forecasting):**

Socioeconomic data collection and analysis is an ongoing task, this continued in FFY 2019. Please refer to each quarterly report for details.

Enhancements to the land use model took place.

Several meetings were held with developers and agency staff regarding current and future development projects.

#### **Task 3.3 (Travel Demand Model Management and Maintenance):**

Maintained the travel demand model is an ongoing task as well as providing "model runs" for various projects as requested.

Staff developed different tools for data analysis. This automated the flow of data between the travel demand model and the land use model.

#### **Task 3.4 (Software Upgrades):**

No major software purchases were made. Upgrades to specific programs and noted in each applicable section.

#### **Task 3.5 (Highway Functional Classification Review & Update):**

The Roadway Access Control policy was revised. No changes to the Highway Functional Classification System took place.

#### **Task 3.6 (GIS Data Development, Mapping & Database Management):**

GIS data and assistance were provided as requested. Early planning for the 2020 US Decennial Census continued. Staff continued participation in the NM Geospatial Advisory Committee (GAC) and the NM Geographic Information Council (NMGIC).

All GIS data was transitioned to the new server.

## MPO APER Narrative Summary – FFY2019

### MRMPO – Mid-Region Metropolitan Planning Organization, Albuquerque, NM

Data was collected to update the Pedestrian Composite Index. This will continue until completed.

Maintaining and updating the GIS database is an ongoing task. Please reference each quarterly report for details.

**Task 3.7 (Development Review):**

Routine development review occurred.

**Task 3.8 (Orthophotography):**

With the aerial flights completed, processing of the imagery was conducted. Final product of the LiDAR acquisition has been delayed due to quality issues from the vendor's data. MRMPO is working with the vendor and agencies involved to reach a solution to get the LiDAR to Quality Level 2 (QL2) standards (established by USGS).

The RFP for the 2020 orthophotography acquisition was completed and the contract will be awarded in FFY 2020.

#### **Task 4: Transportation Planning**

**Task 4.1 (Metropolitan Transportation Plan – Long Range Plan):**

Preparation for the development of the MTP update (Connections 2040) continued. The MTP schedule was revised, contact lists continually updated, and the public and agency staff "kick-off" meetings occurred.

Meetings were held with the Urban Waters federal partnership to gather information on the long range plan's environmental resiliency chapter.

Data was collected to revise the Long Range Transportation System, an appendix to the long range plan which includes longer-term projects (beyond the 20 year horizon of the long range plan).

The long range metropolitan transportation plan (MTP) will be adopted in Spring 2020.

**Task 4.2 (Safety Analysis and Planning):**

Staff assisted the City of Albuquerque with their Vision Zero efforts.

Staff participated in Cochiti Pueblo's roadway safety audit.

**Task 4.3 (CMP-Congestion Management Process):**

The "Profiles in Congestion" report was finalized which describes congestions levels on the designated corridors.

The updated 2013-2017 HFIN was presented to CMP Committee members as a tool to use when planning future roadway projects that address safety. Agency staff were encouraged to develop

## MPO APER Narrative Summary – FFY2019

### MRMPO – Mid-Region Metropolitan Planning Organization, Albuquerque, NM

projects that address safety on these segments and that the HFIN will again be worked into the Project Prioritization Process.

**Task 4.4 (ITS-Intelligent Transportation System):**

Planning began for implementation of A300971 to develop a regional incident management plan. The MOA among agencies was finalized and the funds were obligated. A consultant was selected.

Coordination with the City of Albuquerque on construction of the Regional Transportation Management Center (RTMC) continued.

**Task 4.5 (Land Use & Transportation Integration):**

Routine ongoing activities continued in preparation of development of the MTP.

**Task 4.6 (Economic Impacts of Transportation Projects):**

Technical assistance was provided as requested.

**Task 4.7 (SLRP-State Long Range Plan):**

No activity occurred in this FFY.

**Task 4.8 (Planning Consultation & Local Transportation Planning Assistance):**

Staff assisted agencies with various projects as requested.

Major Requests:

Greater Albuquerque Bicycling Advisory Comm. (GABAC) – gathering bike system issues

City of Albuquerque & CNM – analysis of a Buena Vista "bicycle boulevard"

City of Albuquerque – reviewed their amended complete streets ordinance

Los Lunas – data for the funding plan for the Los Lunas River Crossing

Rio Rancho – assistance with their Comp. Plan update

Bernalillo County – analysis of safety issues in the International District

NM Rail Runner – socioeconomic analyses

Staff assisted in planning the ABQ CiQlovía event and Bike-To-Work Day.

**Task 4.9 (Asset Management & Performance Measures Analyses):**

PM 1, PM 2, PM 3 targets were adopted in November 2018 and the Transit Asset Management Plans (TAMPs) from both transit agencies were adopted as well.

Staff presented on the MPO's process at the FHWA & FTA conference in Denver. It was indicated that MRMPO's process and methodology was an example for other MPO's.

**Task 5: Special Studies, Plans, Projects and Programs**

**Task 5.1 (Capital Projects Consultation & Coordination):**

Continued to work with the Village of Los Lunas and Valencia County on the river crossing corridor project to develop a funding implementation plan.

## MPO APER Narrative Summary – FFY2019

### MRMPO – Mid-Region Metropolitan Planning Organization, Albuquerque, NM

Also worked with NMDOT and other interested parties regarding the right-of-way acquisition for Paseo del Volcan and explained that the high cost of construction precludes access to federal funding for design and construction at this time using the "core FHWA fund sources".

**Task 5.2 (Rio Metro Regional Transit District Service Area Plan & Update & Initiatives):**

Monitored and reviewed selected Rio Metro transit routes for possible revisions. The new Route 208 bus route continues to be monitored for effectiveness.

RMRTD introduced a new fixed route (Route 210) along NM 6 and NM 47.

An application was submitted to FTA for a FTA 5339(b) grant for a new transit maintenance facility in Valencia County.

**Task 5.3 (UNM/CNM Transit Study):**

The study was completed in FFY 2018. Planning continues under task 5.3a.

**Task 5.3a (Rio Metro Transit Oriented Planning Pilot Project- University Corridor):**

Planning level coordination continued. Further project development is pending funding when available.

**Task 5.4 (NMRX Maintenance Facility/Office Feasibility Study):**

Project was complete in 2017 (early FFY 2018). This task code is no longer used.

**Task 5.5 (Albuquerque Bikeshare Program) (This is no longer a UPWP reported activity.)**

Bikeshare program was transferred to RMRTD. This task code is no longer used.

**Task 5.6 (ABQ Ride Pilot Program for TOD Planning):**

Project was completed and the project and grant was closed on June 30, 2019.

Corrected November 4, 2019

Mid-Region MPO - Summary of Federal Funding Expenditures FFY 2019 (Oct. 1, 2018 - Sept. 30, 2019)										
PO Number	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	1st Qtr Actual Expenditures	2nd Qtr Actual Expenditures	3rd Qtr Actual Expenditures	4th Qtr Actual Expenditures	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
	P317020	FHWA PL Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	P319020	FHWA PL Funds 2018-19	\$993,651.00	\$206,533.04	\$169,596.23	\$187,540.25	\$215,619.69	\$779,289.21	\$214,361.79	\$214,361.79
MO1427		FTA 5303 FFY 2016-17	\$135,401.49	\$60,341.86	\$72,118.56	\$2,941.07	\$0.00	\$135,401.49	\$0.00	\$0.00
MO1427		FTA 5303 FFY 2017-18	\$291,645.00	\$0.00	\$0.00	\$89,160.72	\$70,537.75	\$159,698.47	\$131,946.53	\$131,946.53
		<b>Subtotal Metropolitan Planning Funds</b>	<b>\$1,420,697.49</b>	<b>\$266,874.90</b>	<b>\$241,714.79</b>	<b>\$279,642.04</b>	<b>\$286,157.44</b>	<b>\$1,074,389.17</b>	<b>\$346,308.32</b>	<b>\$346,308.32</b>
	P319020	SPR Funds, Traff. Counts	\$400,000.00	\$121,599.31	\$89,352.70	\$84,652.75	\$59,223.28	\$354,828.04	\$45,171.96	\$45,171.96
		SPR Funds, Traff. Counts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A300188	STP-Lg Urb, Trav. Time	\$14,660.09	\$14,660.09	\$0.00	\$0.00	\$0.00	\$14,660.09	\$0.00	\$0.00
	A300189	STP-Lg Urb, Trav. Time	\$363,814.38	\$0.00	\$12,263.66	\$48,654.20	\$43,499.55	\$104,417.41	\$259,396.97	\$259,396.97
		↑ A300189 funds obligated as of 14 Feb 2019								
		<b>TOTAL FEDERAL + MATCH</b>	<b>\$2,199,171.96</b>	<b>\$403,134.30</b>	<b>\$343,331.15</b>	<b>\$412,948.99</b>	<b>\$388,880.27</b>	<b>\$1,548,294.71</b>	<b>\$650,877.25</b>	<b>\$650,877.25</b>
Yellow shading denotes corrected figures.										



**Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary**

October 16, 2019										
FFY 2019 4th Quarter Report										
Consultant/Vendor	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
Planning Technologies	3.3, 3.2, 4.5	TOTALS		\$27,087.40	\$2,394.83	\$3,948.23	\$1,294.50	\$13,721.70	\$21,359.26	\$5,728.14
Scope - Travel Demand Model Support: Provide database program maintenance, technical support, and upgrades as needed for the database used for the travel demand model and integration with other programs.		FHWA PL	19-150	\$15,016.00	\$1,100.33	\$3,948.23	\$517.80	\$9,061.50	\$14,627.86	\$388.14
		FHWA PL	20-035	\$10,000.00	\$0.00	\$0.00	\$0.00	\$4,660.20	\$4,660.20	\$5,339.80
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Assembled base year counts for 2012 ABQ-Ride and other transit services. Performed test run with bias coefficients restored to AECOM originals. Continued validation and revisions to mode choice model and transit assignments. Generated validation results for highways and modified mode choice/destination choice python scripts to work with "openpyxl" performed "recalib6" trail and reinstalled Cube and ARCGIS software.		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		A300188 & 189	19-061	\$2,071.40	\$1,294.50	\$0.00	\$776.70	\$0.00	\$2,071.20	\$0.20
		Other		\$0.00					\$0.00	\$0.00
WSP (Parsons-Brinckerhoff)	3.2,3.3,4.5	TOTALS		\$1,354,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,354,456.00
Scope: Incident Management Plan A300971: Develop an incident management plan.		STP-U	POb	\$267,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,255.00
		CMAQ-Flex	POa	\$889,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,993.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		RMRTD		\$0.00					\$0.00	\$0.00
This Quarter's Services: Project start is pending obligation of funds under A300971.		Local Match	POb	\$45,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,543.00
		State Match	POa	\$151,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,665.00
		A300188 & 189		\$0.00					\$0.00	\$0.00
Planning Technologies	3.1	TOTALS		\$19,672.39	\$5,167.43	\$6,453.60	\$5,145.64	\$0.00	\$16,766.67	\$2,905.72
Scope - Traffic Count Upgrades: Provide database program maintenance, technical support, and upgrades for the database used for the traffic count program & export of data to NMDOT.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Began work on the peak reporting tool for Traffic Counts program to allow users to extract data to a Tableau-friendly CSV file. Completed and tested the tool. Installed new version of the Traffic Count application, containing the peak tool and installed on MPO computers. Demonstrated and trained tool to staff. Imported 2017 crashes from NMDOT to MRCOG database and revised crash application and fixed bug in ADT/AWDT estimator tool.		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		SPR Traff Cts	19-149	\$10,000.00	\$2,482.04	\$6,453.60	\$485.44	\$0.00	\$9,421.08	\$578.92
		SPR Traff Cts	19-012	\$2,685.39	\$2,685.39	\$0.00	\$0.00	\$0.00	\$2,685.39	\$0.00
		SPR Traff Cts	19-255	\$6,987.00	\$0.00	\$0.00	\$4,660.20	\$0.00	\$4,660.20	\$2,326.80

**Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary**

**FFY 2019 4th Quarter Report** **October 16, 2019**

Consultant/Vendor	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
B-H (Bohannan-Huston)	3.2,3.4.1.4.5;4.6;	TOTALS		\$50,000.00	\$4,954.25	\$9,161.19	\$19,069.06	\$16,437.99	\$49,622.49	\$377.51
<b>Scope: Land Use/Socio Ec/Model Support/Updates:</b> Develop economic indicators to inform scenario analysis for the long-range plan and other studies.		FHWA PL	19-137	\$25,000.00	\$4,954.25	\$4,580.59	\$9,534.53	\$5,741.87	\$24,811.24	\$188.76
		FTA 5303	19-137	\$25,000.00	\$0.00	\$4,580.60	\$9,534.53	\$10,696.12	\$24,811.25	\$188.75
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
<b>This Quarter's Services:</b> Performed bi-weekly conference calls. ESP performed updates to the tool, including transit service and fire service areas. Regular conference calls with MPO, completed methodology document and began work on user guide. Finalized FIT tool and user guide.		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		A300188 & 189		\$0.00					\$0.00	\$0.00
UrbanSim Inc.	3.2,3.4.1.4.5	TOTALS		\$56,000.00	\$0.00	\$20,600.00	\$12,400.00	\$22,400.00	\$55,400.00	\$600.00
<b>Scope: Land Use/Socio Ec/Model Support/Updates:</b> Technical assistance & set-up a development-project tracking system for land use & socio-econ forecasting for long-range planning.		FHWA PL	19-152	\$18,800.00	\$0.00	\$11,800.00	\$7,000.00	\$0.00	\$18,800.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
<b>This Quarter's Services:</b> Cleanup/refactor of model calibration notebooks. Updated parcel geometries and started investigation of non-matching control totals in employment model. Revised developer model functions and implementation of mixed use development in uncalibrated proforma. Added representation of mixed use building types to developer model. added a household relocation model to system and renewed annual subscription.		RMRTD		\$0.00					\$0.00	\$0.00
		A300188 & 189	19-230	\$20,000.00			\$1,000.00	\$18,900.00	\$19,900.00	\$100.00
		A300188 & 189	20-071	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$500.00
		A300188 & 189	19-152	\$13,200.00	\$0.00	\$8,800.00	\$4,400.00	\$0.00	\$13,200.00	\$0.00
Planning Technologies	3.2,3.4.1.4.5	TOTALS		\$1,036.52	\$0.00	\$0.00	\$970.88	\$0.00	\$970.88	\$65.64
<b>Scope: TRAM Modeling Support &amp; Training:</b> Technical support and enhancements and training on the enhancements, etc.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
<b>This Quarter's Services:</b> Updated locations of all bus stops in the region. Updated Rail Runner Station locations and recorded the ART Corridor. Updated all route paths along with headways and speeds.		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		A300188 & 189	18-192	\$1,036.52	\$0.00	\$0.00	\$970.88	\$0.00	\$970.88	\$65.64
UNIM-BBER	1.5 & 3.2	TOTALS		\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
<b>Scope: "Dashboard":</b> Annual fee to update, provide and create attractive data visualizations for the MRCOG website on demographic, economic, land use and transportation data.		FHWA PL	tbd	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
<b>This Quarter's Services:</b> n/a		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00

Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary										
October 16, 2019										
FFY 2019 4th Quarter Report	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
Atlantic	3.8	TOTALS		\$305,074.63	\$239,653.08	\$0.00	\$0.00	\$0.00	\$239,653.08	\$65,421.55
Scope: Orthophotography: Obtain aerial photography and other data.										
		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Final payment being withheld until delivery of final, quality reviewed product.										
		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		Other	18-162	\$305,074.63	\$239,653.08	\$0.00	\$0.00	\$0.00	\$239,653.08	\$65,421.55
Timmons Group	various	TOTALS		\$50,841.00	\$10,000.00	\$0.00	\$28,520.00	\$1,682.50	\$40,202.50	\$10,638.50
Scope: Conduct assessment of MRCOG roadway networks and provide training and technical assistance.										
		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Provided Event Editor deployment assistance, Data Reviewer for geometry errors. Bi weekly meetings, Major Routes geometry review planning. Contract extension and invoicing.										
		Local		\$0.00					\$0.00	\$0.00
		A300188 & 189	19-060	\$50,841.00	\$10,000.00	\$0.00	\$28,520.00	\$1,682.50	\$40,202.50	\$10,638.50
High Performance Consulting	1.6	TOTALS		\$1,941.75	\$0.00	\$1,941.75	\$0.00	\$0.00	\$1,941.75	\$0.00
Scope: Leadership coaching program for personnel leadership development.										
		FHWA PL	19-225	\$1,941.75	\$0.00	\$1,941.75	\$0.00	\$0.00	\$1,941.75	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: No activity during this period; consultant services completed.										
		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00
Map It Café	3.6, 4.1, 4.5	TOTALS		\$15,000.00	\$0.00	\$0.00	\$0.00	\$16,978.06	\$16,978.06	(\$1,978.06)
Scope: GIS Tech. Support: Provide database program maintenance, technical support, and upgrades as needed for the GIS system needs.										
		FHWA PL	20-016	\$15,000.00	\$0.00	\$0.00	\$0.00	\$16,978.06	\$16,978.06	(\$1,978.06)
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Worked on MOA for ortho Acquisition and developed technical specifications. Provided maps for the economic fiscal calculator, developed HFIN interactive map, long range transit networks mapping, Traffic flow map development and LUTI Target Scenario key centers development/mapping.										
		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00

**Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary**

**FFY 2019 4th Quarter Report** **October 16, 2019**

Consultant/Vendor	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
Cambridge Systematics	3.1, 3.4, 4.3	TOTALS		\$7,551.25	\$0.00	\$0.00	\$0.00	\$7,551.25	\$7,551.25	\$0.00
<b>Scope: TAQA tool updates:</b> Provide database and server program maintenance, software updates, code rewrites, and technical support.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
<b>This Quarter's Services:</b> Migrated Transportation Analysis and Querying Application tool (TAQA) to new database and application servers. Debugged data issues related to software update.		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		A300188 & 189	19-236	\$7,551.25	\$0.00	\$0.00	\$0.00	\$7,551.25	\$7,551.25	\$0.00
		Other		\$0.00					\$0.00	\$0.00

<b>MRMPO Timesheet Quarterly Summary by Subtask and Funding</b>						
<b>FFY 2019 Summary</b>		<b>FFY Total</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4th Qtr.</b>
<b>Period: October 1, 2018 through September 30, 2019</b>		<b>Hours</b>	<b>Distrb Rpt</b>	<b>Distrb Rpt</b>	<b>Distrb Rpt</b>	<b>Distrb Rpt</b>
<b>Program</b>		<b>Total Hours</b>				
<b>UPWP FHWA</b>	<b>52</b>	<b>9,335.7</b>	<b>2,748.5</b>	<b>1,843.0</b>	<b>2,176.5</b>	<b>2,567.7</b>
Mngmt -Admin	1.1	768.0	246.0	128.0	190.5	203.5
UPWP-¼ Rpts-APER	1.2	154.5	54.0	44.5	34.0	22.0
Title VI	1.3	-				
Public Participation	1.4	172.0	114.0	15.0	26.5	16.5
Website & Commun	1.5	73.5	21.0	14.5	26.0	12.0
Training-Prof Devel	1.6	283.5	52.0	15.0	66.5	150.0
Board Member Training	1.7	39.0	18.0	16.0	5.0	
TIP Management, TIP Development & Annual Oblig. Rpt.	2	1,264.0	312.5	377.0	308.5	266.0
Pop & Socio-Ec Data Coll. & Land Use Modeling	3.2	1,888.5	422.0	420.0	471.0	575.5
Travel Demand Modeling	3.3	985.0	398.0	152.0	209.0	226.0
Software Upgrades	3.4	-				
Func Class Revw	3.5	4.0	4.0			
GIS & Mapping	3.6	1,143.5	365.0	222.5	295.5	260.5
Development Review	3.7	95.0			10.0	85.0
Orthophotography	3.8	28.0	4.0	9.0		15.0
MTP (LRTP)	4.1	1,185.2	311.0	137.0	244.5	492.7
Safety Anal & Plang	4.2	152.0	21.0		26.0	105.0
CMP	4.3	298.0	28.0	142.0	128.0	
ITS	4.4	458.5	258.0	74.0	67.0	59.5
LUTI	4.5	53.5	1.0	16.0	36.5	
Econ Impact Tran Prj	4.6	80.0	16.0	24.0	8.0	32.0
SLRP Coord	4.7	-				
Planning Consultation & Local Transp. Plann. Asst.	4.8	161.0	99.0	27.5	17.0	17.5
Capital Proj Consult & Coordination	5.1	49.0	4.0	9.0	7.0	29.0
RMRTD Service Plan Update	5.2	-				
UNM/CNM Transit Study	5.3	-				
NMRX Maint Facility/Office Study	5.4	-				
	5.5	-				
Pilot Program for TOD Planning	5.6	-				
<b>UPWP FTA</b>	<b>53</b>	<b>4,349.5</b>	<b>1,144.5</b>	<b>995.5</b>	<b>1,248.5</b>	<b>961.0</b>
Mngmt -Admin	1.1	562.0	119.0	142.0	197.0	104.0
UPWP-¼ Rpts-APER	1.2	78.0	40.0		22.5	15.5
Title VI	1.3	-				
Public Participation	1.4	58.5	42.5	2.0	14.0	
Website & Commun	1.5	5.0		5.0		
Training-Prof Devel	1.6	170.0	91.0		33.0	46.0
Board Member Training	1.7	7.0			7.0	
TIP Management, TIP Development & Annual Oblig. Rpt.	2	937.0	125.5	252.0	262.5	297.0
Pop & Socio-Ec Data Coll. & Land Use Modeling	3.2	623.5	91.0	208.0	277.5	47.0
Travel Demand Modeling	3.3	-				
Software Upgrades	3.4	-				
GIS & Mapping	3.6	781.5	160.0	131.0	235.5	255.0
Development Review	3.7	5.0		5.0		
Orthophotography	3.8	44.0	26.0	9.0	9.0	
MTP (LRTP)	4.1	683.5	174.5	197.5	152.0	159.5
Safety Anal & Plang	4.2	74.0	53.0	12.0	9.0	
CMP	4.3	189.0	187.0		2.0	
ITS	4.4	-				
LUTI	4.5	27.0	18.0	9.0		
Econ Impact Tran Prj	4.6	16.0				16.0
SLRP Coord	4.7	-				
Planning Consultation & Local Transp. Plann. Asst.	4.8	62.5	13.0	15.0	21.5	13.0

MRMPO Timesheet Quarterly Summary by Subtask and Funding						
FFY 2019 Summary Period: October 1, 2018 through September 30, 2019		FFY Total Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt
Program		Total Hours				
Capital Proj Consult & Coordination	5.1	26.0	4.0	8.0	6.0	8.0
RMRTD Service Plan Update	5.2	-				
UNM/CNM Transit Study	5.3	-				
NMRX Maint Facility/Office Study	5.4	-				
	5.5	-				
Pilot Program for TOD Planning	5.6	-				
<b>Travel Assessment</b>	<b>68</b>	<b>934.5</b>	<b>146.0</b>	<b>88.5</b>	<b>386.0</b>	<b>314.0</b>
Training-Prof Devel	1.6	-				
Travel Demand Model Integration	3.3	71.0		35.0		36.0
Travel Assessment Prog	4.3	863.5	146.0	53.5	386.0	278.0
<b>MPO-RMRTD Acct</b>	<b>55</b>	<b>3,506.0</b>	<b>1,137.5</b>	<b>983.5</b>	<b>1,183.0</b>	<b>202.0</b>
Mngmt -Admin	1.1	247.5	36.0	113.5	98.0	
Public Participation	1.4	41.0	16.0		13.0	12.0
Training-Prof Devel	1.6	66.0	30.0	30.0	6.0	
TIP Management, TIP Development & Annual Oblig. Rpt.	2	5.0			5.0	
Pop & Socio-Ec Data Coll. & Land Use Modeling	3.2	1,545.0	537.0	413.0	463.0	132.0
Travel Demand Mod	3.3	5.0			5.0	
GIS & Mapping	3.6	74.0	62.0	3.0	9.0	
Development Review	3.7	478.0	118.0	231.0	100.0	29.0
Orthophotography	3.8	73.0	25.0	17.0	31.0	
MTP (LRTP)	4.1	770.5	243.5	91.0	407.0	29.0
Safety Anal & Plang	4.2	96.0	50.0	46.0		
CMP	4.3	59.0		29.0	30.0	
LUTI	4.5	10.0		10.0		
Econ Impact Tran Prj	4.6	24.0	8.0		16.0	
SLRP Coord	4.7	-				
Planning Consultation & Local Transp. Plann. Asst.	4.8	8.0	8.0			
Capital Proj Consult & Coordination	5.1	4.0	4.0			
Pilot Program for TOD Planning	5.6	-				
<b>Traffic Counts</b>	<b>67</b>	<b>5,034.6</b>	<b>1,617.9</b>	<b>1,211.5</b>	<b>1,218.4</b>	<b>986.9</b>
Website & Commun	1.5	-				
Training-Prof Devel	1.6	-				
Traffic Counts	3.1	4,866.6	1561.9	1179.5	1170.4	954.88
Traffic Counts Special Counts	3.1.1	-				
Software Upgrades	3.4	168.0	56.0	32.0	48.0	32.0
Func Class Revw	3.5	-				
GIS & Mapping	3.6	-				
Safety Anal & Plang	4.2	-				
<b>Orthophoto Acct</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Orthophotography	3.8	-				
<b>REACH-CDC-Presbyterian Grant Acct</b>	<b>62</b>	<b>980.0</b>	<b>247.4</b>	<b>193.2</b>	<b>260.0</b>	<b>279.4</b>
CDC Grant	4.8	980.0	247.4	193.2	260.0	279.4
<b>NW Metro BRT</b>	<b>467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
NW Metro BRT Stdy	5.1	-				
<b>UNM/CNM Stdy</b>	<b>460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
UNM/CNM -TCSP	5.3	-				
<b>UNM/CNM Stdy</b>	<b>480</b>	<b>372.0</b>	<b>238.5</b>	<b>44.5</b>	<b>89.0</b>	<b>-</b>
UNM/CNM -FTA	5.3	372.0	238.5	44.5	89.0	
<b>RMRTD Serv Plan</b>	<b>445</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
RMRTD Serv Plan	5.4	-				
<b>TOTAL HOURS on UPWP TASKS</b>		<b>24,512.3</b>	<b>7,280.3</b>	<b>5,359.7</b>	<b>6,561.4</b>	<b>5,311.0</b>

MRMPO Timesheet Quarterly Summary by Subtask and Funding											
FFY 2019 Summary Period: October 1, 2018 through September 30, 2019		FFY Total Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt					
Program		Total Hours									
Mid-Region Metropolitan Planning Organization - Albuquerque, New Mexico							Comparison: UPWP Estimated Staff Hours with Actual FFY Hours				
Timesheet Quarterly Summary by UPWP Task Groups											
FFY 2019 Summary Period: October 1, 2018 through September 30, 2019		FFY Total Actual Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt	FFY 2019 Annual UPWP Est. Hours	Difference Est - Actual (under or Actual)	% Diff. FFY 2019 Est. vs Actual	FFY 2020 UPWP Est. for Info Only	
Program		Total Staff Hours									
<i>New UPWP Task Group Totals</i>		<b>0</b>	<b>24,512.3</b>	<b>7,280.3</b>	<b>5,359.7</b>	<b>6,561.4</b>	<b>5,311.0</b>				
Task 1: Program Administration		1	2,725.5	879.5	525.5	739.0	581.5	3,000.00	(274.50)	-9.15%	3,000.00
Task 2: TIP (Transportation Improvement Program)		2	2,206.0	438.0	629.0	576.0	563.0	1,900.00	306.00	16.11%	1,900.00
Task 3: Data Collection/Analysis (excludes Traffic Counts)		3	8,012.0	2,268.0	1,887.5	2,163.5	1,693.0	15,000.00	(2,121.36)	-14.14%	15,000.00
Task 4: Transportation Planning		4	6,251.2	1,882.4	1,076.7	1,810.5	1,481.6	6,600.00	(348.80)	-5.28%	6,600.00
Task 5: Special Studies & Miscellaneous Activities		5	451.0	250.5	61.5	102.0	37.0	1,000.00	(549.00)	-54.90%	1,000.00
Task 3.1: Traffic Counting & Reporting		3.1	4,866.6	1,561.9	1,179.5	1,170.4	954.9	in "Task 3" above*			
<b>TOTAL HOURS on UPWP TASKS</b>			<b>24,512.3</b>	<b>7,280.3</b>	<b>5,359.7</b>	<b>6,561.4</b>	<b>5,311.0</b>	<b>27,500.00</b>	<b>2,987.66</b>	<b>10.86%</b>	<b>27,500.00</b>
The "Total Hours" in the Timesheet Quarterly Summary of this report do <u>not</u> include staff hours of leave, only hours actually worked on tasks.							* hours for Task 3.1 were not estimated separately from overall Task Group 3.				
Explanation of Timesheet Summary Comparison of Actual Hours versus Estimated Hours (Greater than 20% Difference)											
<p>Tasks 1 through 4: The difference between estimated hours and actual hours is minor. Some of the variations are due to change in personnel (resulting in several weeks of a vacant position) with most of the variation due simply to differences of estimated hours needed for a task versus actual hours.</p> <p>Task 3: Improvements to the traffic count program database have automated some of the reports generated from the traffic count data. This has resulted in less staff time needed. The actual hours will be monitored throughout FFY 2020 to determine a re-estimate of work hours for the program.</p> <p>Task 5: This task's actual hours also came in under the estimate due to the nature of estimating the time the MPO assists other agencies in special studies and miscellaneous activities (including coordination on capital projects). The actual time spent is dependent upon how much assistance outside agencies request based on their needs for MRMPO assistance; this isn't known at the time the UPWP estimates are prepared.</p>											



Revised Report Date: December 4, 2019

## Title VI Report for FFY 2019 (October 1, 2018 – September 30, 2019)

Pursuant to *Mid-Region Council of Governments and Mid-Region Metropolitan Planning Organization Title VI Plan* (page 3), an Annual Title VI Report is required to be appended to the Annual Performance and Expenditure Report.

### Status Report

MRCOG has developed a Title VI Plan and the Metropolitan Transportation Board approved the Title VI Plan on October 18, 2013 under resolution R-13-18 MTB.

### Public Access

MRCOG used professional interpreters to translate the Title VI Plan into Spanish. There is a Title VI page on the MRCOG website in which is posted copies of Sample Title VI Complaint Forms, instructions for filing Title VI complaints, and the MRCOG Title VI Plan. The Title VI Plan, forms, etc. are available in both English and Spanish and are posted on our website.

### Report of Title VI Investigations, Complaints and Lawsuits

No incidents were received or filed during this reporting period, therefore there were no investigations, complaints or lawsuits.

### Summary of Public Outreach

Since the long range plan, *Futures 2040 Metropolitan Transportation Plan*, and the *Transportation Improvement Program (TIP)* were approved, public outreach activities diminished in FFY 2018 but new public outreach efforts started in 2019 for the new FFY 2020-2025 TIP and for initial public for the MTP update. FFY 2020 will continue the public input process for the MTP update, *Connections 2040 MTP*. Regular and routine public outreach activities include: publishing and distribution our electronic newsletter, *Travel Times*, updating our website and our Facebook page. In addition, we participated in public outreach activities for the Albuquerque Bikeshare program and CiQlovia.

### 2018 Federal Certification Review Recommendation

The Quadrennial Federal Certification Review occurred in May 2018 with the final report and recommendations issued in August 2018. The report recommended meeting with the Federal Highway Administration (FHWA) New Mexico Division's and the New Mexico Department of Transportation's Title VI Coordinators to review the current documents for update/possible revision. The MRCOG Title VI Coordinator has been working with NMDOT and is preparing a revision to the plan which will be adopted in FFY 2020.



## **Copy of Title VI Notice to the Public & Employees**

### **Public Notification of Title VI**

(posted in MRCOG reception area, meeting rooms and public areas, including the MRCOG website)

The Mid Region Council of Governments (MRCOG) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, or be subject to discrimination in the receipt of its services or programs on the basis of race, color, national origin or any other characteristics protected by law, including Title VI of the Civil Rights Act of 1964, as amended. Further, under the Americans with Disability Act (ADA) of 1990, no entity shall discriminate against an individual with a physical or mental disability in connection with the provision of transportation service. To obtain more information on the MRCOG's nondiscrimination obligations or Title VI complaint procedure, please contact the MRCOG Title VI Coordinator, Mid-Region Council of Governments, 809 Copper Avenue NW, Albuquerque, NM 87102. For more information visit our website at [www.mrcog-nm.gov](http://www.mrcog-nm.gov).

### **Employee Notification of Title VI**

(posted on MRCOG's employee bulletin boards and public areas, also referenced in the *MRCOG Personal Policies*)

The Mid Region Council of Governments (MRCOG) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, or be subject to discrimination in the receipt of its services or programs on the basis of race, color, national origin or any other characteristics protected by law, including Title VI of the Civil Rights Act of 1964, as amended. Further, under the Americans with Disability Act (ADA) of 1990, no entity shall discriminate against an individual with a physical or mental disability in connection with the provision of transportation service. If you feel you are being discriminated against at the workplace, you may contact your supervisor or the Human Resources Manager for more information about the Title VI Program and the complaint process.

All employees are expected to consider, respect, and observe this policy in their daily work and duties. If a customer approaches you with a question or complaint about disparate treatment, direct him or her to Title VI Coordinator, who can provide a copy of the Title VI Plan and a Title VI Discrimination Complaint form.

### **Abbreviated Title VI Notice for Publications**

(placed in the title page, table of contents page, or credits page of MRCOG publications)

The Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750-tel., (505) 247-1753-fax or email [mrcog@mrcog-nm.gov](mailto:mrcog@mrcog-nm.gov) or visit our website at [www.mrcog-nm.gov](http://www.mrcog-nm.gov).

# Summary Matrix of 2018 Federal Certification Review Findings

## Definitions:

**Commendations** are used for those practices that demonstrate innovative, highly effective, well-thought-out procedures for implementing the planning requirements. Procedures addressing issues that have frequently pose problems nationwide could be cited as noteworthy practices. Commendations may also be cited for significant improvements and/or resolution of past findings.

**Corrective Actions** (none were identified in report) practices that fail to meet requirements on the transportation statutes and regulations, thus seriously impacting the outcome of the overall process.

**Recommendations** refer to procedures that could improve regulatory compliance and/or represent best planning practices. Recommendations are somewhat less substantial than a corrective action. However, they are significant and FHWA/FTA are hopeful that the pertinent planning partners will implement them accordingly.

**Compliments** (not an official term) noted below are from statements mention in the narrative of the document but were not cited as "commendations" by the review team.

## Based on the certification review observations and recommendations listed in this report, FHWA and FTA hereby certify the planning process for the Albuquerque Metropolitan Planning Area.

Observ. #	Reference	Due Date	Compl Date	Topic	Type	Recommendations and Commendations
1	pg 14	n/a	n/a	Transportation Planning Process (TPP): Data Analyses	C	<b>Commendation</b> on the comprehensive data-driven assessments of critical challenges facing the region.
1	pg 14-15	n/a	n/a	TPP: Scenario Planning	C	<b>Commendation</b> on the development of the preferred scenario providing long range direction in implementing the MTP and advancing public transit and alternate modes of transportation and integration of transportation and land-use strategies.
1	pg 14-15	n/a	n/a	TPP: Scenario Planning	C	<b>Commendation</b> on the preferred scenario as a comprehensive approach based on technical analyses, consensus building, policy direction and MTB support.
2	pg 15-16	2018-10-30	2018-10-16	TPP: STP Funds	R	MRMPO & NMDOT create an "action plan" (signed doc) on what the estimated obligation limitation available to the MPO for each FFY
2	pg 16	2018-10-30	2018-10-30	TPP: CMAQ Funds	R	MRMPO & NMDOT meet to resolve the dispute and create a plan of how FFY 2020 & 2021 CMAQ funded projects will be addressed.
2	pg 16-17	2018-12-31	Met with NMDOT on 11-8-2019. A 2nd draft ROW action plan will be submitted to NMDOT for review by Dec. 1, 2019.	TPP: ROW Conditional Certs. & Work Permits	R	MRMPO, NMDOT and Local Agencies develop an action plan to identify "proven effective strategies to be implemented immediately".

Observ. #	Reference	Due Date	Compl Date	Topic	Type	Recommendations and Commendations
2	pg 16-17	2018-12-31	See note above. It is agreed to schedule this workshop.	TPP: ROW Conditional Certs. & Work Permits	R	Above plan to include scheduling "a SHRP2-C19 workshop on identifying opportunities for streamlining the planning phase of the project delivery process".
2	pg 18	2018-12-31	The parties believe we have an effective 3C process, despite occasional differences.	TPP: 3C Process (Continuous, Comprehensive and Cooperative)	R	MRMPO, NMDOT, public transit operators, and area agencies develop an action plan to resolve ongoing conflicts for an effective 3C process. Plan must have concrete actions, outcomes, and timeline to assist federal agencies in assessing progress. Assessment by FHWA/FTA when STIP is updated.
3	pg 18-19	n/a	n/a	TPP: Freight Planning	n/a	No recommendation. Comment: The MPO has established a working relationship with freight stakeholders in the region to build technical support for consideration of freight needs.
4	pg 19	n/a	n/a	TPP: Tribal Governments	C	<b>Compliment</b> for continuing to enhance tribal participation and providing technical assistance to tribal governments.
4	pg 19	As part of MTP, a planning meeting was held Oct 30 with tribal governments. A follow-up mtg. with Navajo Nation took place Nov. 15. TCC Bylaws and subcommittee charters were revised to allow for teleconference participation.	ongoing	TPP: Tribal Governments	R	Explore additional strategies to further engage tribal governments in the development of core products (ex. MTP), scenario development, etc.
4	pg 19	previously completed	2016-05-20	TPP: Tribal Governments	R	Modify Bylaws to classify tribal entities as governments not special districts.
5	pg 19-20	n/a	n/a	TPP: UPWP	C	<b>Commendation</b> for the UPWP process development and internal controls in place to manage resources.
6	pg 20-21	n/a	n/a	TPP: Long-Range Plan/Metro. Tranp. Plan (MTP)	C	<b>Commendation</b> for the MPO's innovative public involvement and outreach in developing the MTP and for its Project Prioritization Process (PPP) for evaluating projects' benefits for federal funding

Observ. #	Reference	Due Date	Compl Date	Topic	Type	Recommendations and Commendations
6	pg 21	Spring 2020 upon MTP adoption	To be in new MTP. Currently, PM 1, 2 & 3 adopted Nov. 2018	Long-Range MTP Requirements	R	The [new] MTP must provide a description of the performance measures (PMs) and performance targets (PTs) used in assessing the transportation systems
7	pg 21-23	Spring 2020 upon MTP adoption	To be in new MTP. Currently, PM 1, 2 & 3 adopted Nov. 2018	Long-Range MTP Requirements	R	MTPs adopted after May 27, 2018 must conform to safety performance measures (PM1). MRMPO met the deadline to adopt safety targets.
7	pg 21-23	Spring 2020 upon MTP adoption	TAMP adopted Nov 2018	Long-Range MTP Requirements	R	MTPs adopted after October 1, 2018 must meet the PBPP (Performance Based Planning Program) requirements for FTA's Transit Asset Management final rule.
7	pg 21-23	Spring 2020 upon MTP adoption	To be in new MTP. Currently, PM 1, 2 & 3 adopted Nov. 2018	Long-Range MTP Requirements	R	MTPs adopted after May 20, 2019 must address the PM2 and PM3 final rule.
7	pg 22	n/a	n/a	TIP Obligation Report	C	<u>Compliment</u> on the tracking of obligated projects.
7	pg 21-23	in process and ongoing	New TIP adopted July 19, 2019. All requirements met.	TIP New Requirements	R	TIPs amended after May 27, 2018 must conform to safety performance measures (PM1). MRMPO met the deadline to adopt safety targets.
7	pg 21-23	in process and ongoing	New TIP adopted July 19, 2019.	TIP New Requirements	R	TIPs amended after October 1, 2018 must meet the PBPP (Performance Based Planning Program) requirements for FTA's Transit Asset Management final rule.
7	pg 21-23	in process and ongoing	New TIP adopted July 19, 2019.	TIP New Requirements	R	TIPs amended after May 20, 2019 must address the PM2 and PM3 final rule.
7	pg 21-23	in process and ongoing	New TIP adopted July 19, 2019.	TIP New Requirements	R	TIPs must describe (written narrative) how the program of projects contributes to achieving the MPO's performance targets in the MTP and linking investment priorities to those targets. Explain why the TIP projects were chosen as opposed to other projects.

Observ. #	Reference	Due Date	Compl Date	Topic	Type	Recommendations and Commendations
7	pg 21-23	MPO will maintain two databases; the eSTIP and its own.	Done, see note at left.	TPP: TIP & eSTIP & MPO TIP	R	The implementation of the eSTIP and integration with MRMPO's database is "a local issue that needs to be resolved locally". MRMPO and NMDOT encouraged to resolve the issue.
8	pg 24	n/a	n/a	TPP: Public Outreach Participation	C	<u>Commendation</u> for the MPO's public outreach participation efforts. The work to engage tribal entities is recognized. The plan to use electronic meetings to accommodate Navajo Nation representatives on committees "is impressive" and consideration of new strategies and approaches in anticipation of the MTP development "are found very innovative and proactive".
8	pg 25	eval. as MTP developed	pending the completion of the MTP update.	TPP: Public Outreach Participation	R	MPO encouraged to evaluate the effectiveness of the public outreach strategies in anticipation of the next MTP update.
8	pg 25	The MPO choose a new approach to public involvement to meet new technologies, social media, etc.	The Board adopted R-19-10 MTB establishing the Community Engagement Committee.	TPP: Public Outreach Participation	R	MPO encouraged to re-establish a committee for public involvement
9	pg 25	n/a	n/a	TPP: Public Transit	C	<u>Commendation</u> for working with ABQ Ride and Rio Metro in increasing role of transit in the region. Noteworthy is the MTB resolution establishing the mode share goal to better support the principles of the preferred scenario and establishment of the priority transit networks.
10	pg 25-26	n/a	n/a	TPP: Scenario Planning	C	<u>Compliment</u> for the successful application of scenario planning in reaching consensus on a preferred alternative in the MTP.
11	pg 26-27	n/a	n/a	TPP: Regional Models of Cooperation	C	<u>Compliment</u> on the "...successful regional models of cooperation including freight planning, development of local land use plans to support the MTP, climate resilience and water resource planning, and security and incident management. ...encourages the MPO to build on this foundation....a focus on sustainability of employment."

Observ. #	Reference	Due Date	Compl Date	Topic	Type	Recommendations and Commendations
11	pg 27	MRMPO has processes and committees in place for cooperative planning efforts.	ongoing	TPP: Regional Models of Cooperation	R	Establish and implement cooperative planning procedures with regional partners including agencies that provide services to multiple planning areas and jurisdictions. Coordinate the development of the UPWP for a coordinated planning process across jurisdictions. Examples: freight corridor studies, economic devel. opportunities.
12	pg 27-28	as updated documents are devel.	pending completion of MTP	TPP: Planning & Environmental Linkages (PEL)	R	Incorporate PEL goals, strategies, guidance, and activities in the MTP, UPWP, and other plans, studies and agreements.
13	pg 28-29	Need meeting with NMDOT Civil & FHWA Rights staff	MRCOG's Title VI Coordinator is working with NMDOT on the update of the Title VI Plan.	TPP: Title VI and Nondiscrimination, Environmental Justice	R	The Title VI Plan needs to make clear that the Title VI Coordinator has unrestricted access to the MRCOG Executive Director. Documentation needs to provide more detail by race and ethnicity, not simply "minority". Work with NMDOT Civil Rights staff & FHWA-NM Civil Rights Specialist.
13	pg 28-29	same	see above	TPP: Title VI and Nondiscrimination, Environmental Justice	R	The EJ document need to be updated with the latest information.
13	pg 28-29	same	see above	TPP: Title VI and Nondiscrimination, Environmental Justice	R	MRCOG needs to follow NMDOT's DBE program and submit reports to NMDOT. Work with NMDOT Civil Rights staff & FHWA-NM Civil Rights Specialist.
13	pg 28-29	same	see above	TPP: Title VI and Nondiscrimination, Environmental Justice	R	A signed copy of Title VI assurances per DOT Order 1050.2A needs to be provided. Work with NMDOT Civil Rights staff & FHWA-NM Civil Rights Specialist.

Updated November 18, 2019