



Mid-Region Metropolitan Planning Organization
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ANNUAL Project Listing
Final Report
for
Federal Fiscal Year FFY 2019
for the
Albuquerque
Metropolitan Planning Area
(AMPA)





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SUMMARY

FFY 2019 FEDERAL OBLIGATIONS & AWARDS – ANNUAL PROJECT LISTING

Pursuant to federal regulations, the Mid-Region Metropolitan Planning Organization (MRMPO) has compiled the *Annual Project Listing of Federal Obligations and Awards for Federal Fiscal Year 2018-2019 (FFY 2019)*

Federal Requirements

Federal Regulation 23 CFR 450.334 requires the state, public transportation operators and the metropolitan planning organization to produce an annual listing of obligated projects within a metropolitan planning area no later than 90 days following the end of the fiscal year. The following information is required in the report:

- for each project with funds programmed in the year, the amounts of federal fund requested [programmed],
- for each project with funds programmed in the year, the amounts of federal fund obligated,
- for each project, the amount of federal funds remaining and available in subsequent years,
- each project's description, termini, length, scope and phase of work, and
- the lead agency responsible for carrying out the project.

Attachment A satisfies these requirements. In addition to the required listing, the Mid-Region Metropolitan Planning Organization conducts various analyses of the information to use in evaluating and improving the management of the Transportation Improvement Program (TIP).

Review of Each Project (Attachment A)

The *Annual Project Listing* denotes for each project and funding category, the amount programmed in the Transportation Improvement Program (TIP), the amount actually obligated or awarded, the difference between the two, and project specific explanations. This list includes all Federal projects programmed in the TIP in FFY 2019 along with each project's Federal funding that was obligated during the preceding year and all Federal funding remaining and available for subsequent years of the TIP.

FFY 2019 Review by Various Federal Highway Transportation Funding Categories (Attachment B)

An analysis of all Federal Highway Administration (FHWA) Fund Sources for FFY 2019 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2019. This is an analysis of the TIP management process using the end-of-fiscal-year data since TIP revisions throughout the year have modified various projects' funding.

FFY 2019 Review by Lead Agency for All Federal Funding Categories (Attachment C)

An analysis of all federal fund sources by lead agency for FFY 2019 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2019.

FFY 2019 Summary of Results by Core Federal Highway Administration Funding Categories

In FFY 2019 the Albuquerque Metropolitan Planning Area (AMPA) obligated 100.63% of all its programmed funding for its core FHWA program funding categories. This percentage translates into \$56,409,643.00 of

transportation related improvement dollars committed for expenditure out of the estimated \$56,053,864.00 to be programmed for the AMPA in FFY 2019. Please note that some percentages are higher or lower than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA. Also, occasional letting adjustments were made to projects where the total bid amount came in under or over the original programmed amount. Please refer to the notes section in Attachments A, B and C for clarification with these occurrences.

The total amount of unobligated core FHWA funds in the AMPA for FFY 2019 amounts to \$355,779.00. The shortcomings in obligations are coming from the 93.61% obligation of STP-Small Urban funds. Please reference Tables 1A and 1B below for more detail on all Federal Highway Administration (FHWA) core program funding categories.

Table 1: Federal Highway Administration (FHWA) Core Program Funding Categories

FFY	Funding Category	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2019	CMAQ-Flex	4,969,100.00	-	4,969,100.00	=	0.00	100.00%
2019	NHPP	22,645,926.00	-	23,245,714.00	=	(599,788.00)	102.65%
2019	STL-E	264,768.00	-	264,768.00	=	0.00	100.00%
2019	STP-Flex	4,376,890.00	-	4,376,890.00	=	0.00	100.00%
2019	STP-Rural	1,677,258.00	-	1,677,258.00	=	0.00	100.00%
2019	STP-Sm Urb	3,816,849.00	-	3,572,840.00	=	244,009.00	93.61%
2019	STP-U	17,263,261.00	-	17,263,261.00	=	0.00	100.00%
2019	TAP-Lg Urb	1,039,812.00	-	1,039,812.00	=	0.00	100.00%
2019	Grand Total	56,053,864.00	-	56,409,643.00	=	(355,779.00)	100.63%

FFY 2019 Summary of Results by Lead Agency for All Funding Categories

In FFY 2019 the Albuquerque Metropolitan Planning Area obligated 90.94% of all its programmed funding for all Federal fund sources (not just FHWA core program funding categories). This percentage translates into \$101,963,919.00 of transportation related improvements/dollars committed for expenditure within the region out of the estimated \$112,123,430.00 programmed for the region in FFY 2019. The total amount of all federal funds unobligated in the AMPA amounts to \$10,159,511.00. Please note that some percentages are lower than 100% due to some funds not being obligated. Please refer to the notes section in Attachments A, B and C for clarification on these occurrences.

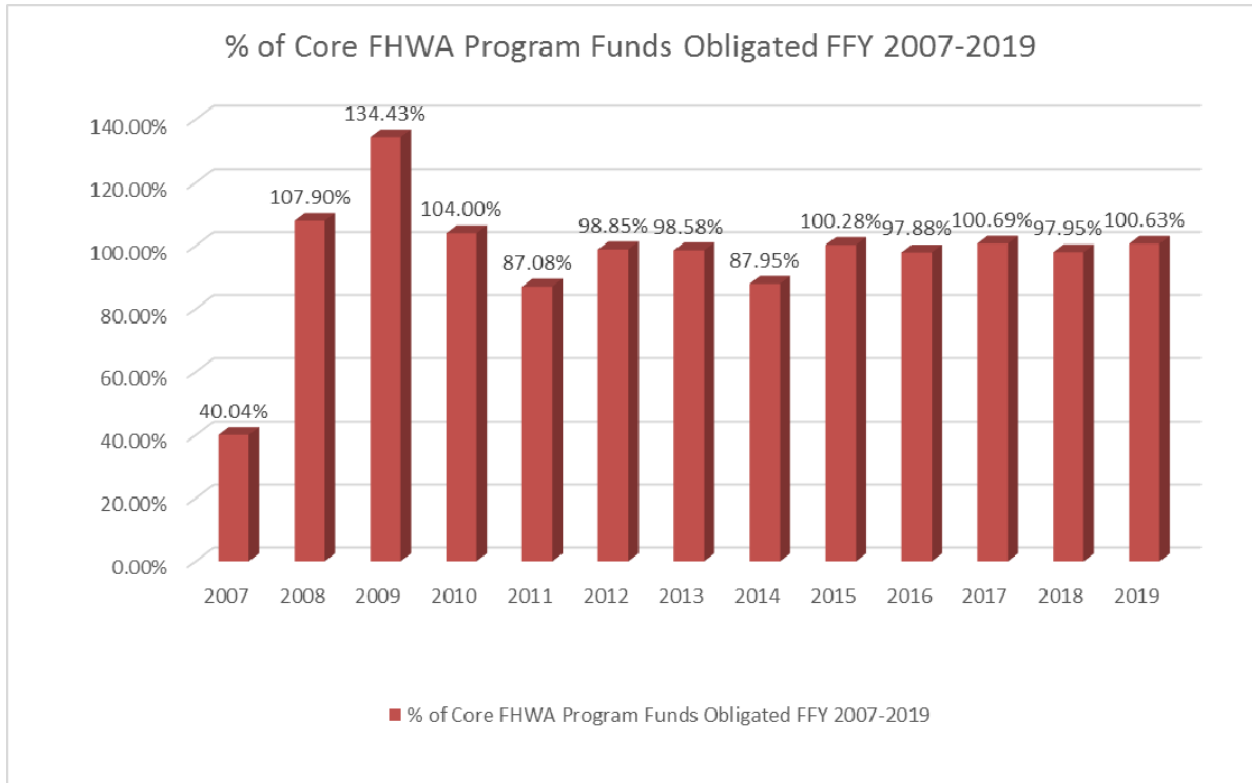
Table 2: Percentage of Programmed Funds Obligated by Lead Agency for All Federal Fund Sources

Lead Agency	FFY	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
City of Albuquerque-ABQ	2019	\$19,653,079.00	-	\$19,653,079.00	=	\$0.00	100%
City of Albuquerque-DMD	2019	\$4,467,654.00	-	\$4,467,654.00	=	\$0.00	100%
City of Albuquerque-P&R	2019	\$110,000.00	-	\$110,000.00	=	\$0.00	100%
City of Rio Rancho	2019	\$4,372,877.00	-	\$4,372,877.00	=	\$0.00	100%
County of Bernalillo	2019	\$3,483,712.00	-	\$3,483,712.00	=	\$0.00	100%
MRCOG	2019	\$1,157,248.00	-	\$1,157,248.00	=	\$0.00	100%
MRMPO	2019	\$310,843.00	-	\$310,843.00	=	\$0.00	100%
NMDOT D-3	2019	\$49,307,551.00	-	\$39,148,040.00	=	\$10,159,511.00	79%
Pueblo of Cochiti	2019	\$447,700.00	-	\$447,700.00	=	\$0.00	100%
Pueblo of Isleta	2019	\$1,298,235.00	-	\$1,298,235.00	=	\$0.00	100%
Pueblo of San Felipe	2019	\$719,965.00	-	\$719,965.00	=	\$0.00	100%
Pueblo of Sandia	2019	\$269,474.00	-	\$269,474.00	=	\$0.00	100%
Pueblo of Santa Ana	2019	\$272,450.00	-	\$272,450.00	=	\$0.00	100%
Pueblo of Santo Domingo	2019	\$735,496.00	-	\$735,496.00	=	\$0.00	100%
Rio Metro NMRRX	2019	\$20,094,391.00	-	\$20,094,391.00	=	\$0.00	100%
Rio Metro Transit Dist	2019	\$1,894,760.00	-	\$1,894,760.00	=	\$0.00	100%
Town of Bernalillo	2019	\$382,500.00	-	\$382,500.00	=	\$0.00	100%
Village of Los Lunas	2019	\$3,145,495.00	-	\$3,145,495.00	=	\$0.00	100%
Grand Total all Agencies	2019	\$112,123,430.00	-	\$101,963,919.00	=	\$10,159,511.00	90.94%

Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2018

Below is a comparison chart which shows the historical trend of the percentage of core FHWA program funds obligated from FFY 2007 to the most recent FFY of 2018. The overall results show a major improvement in the proportion of funds obligated versus programmed. The trend analysis also depicts the stabilization in the percentages which peaked in FFY 2009 and have levelled out due to better management of the TIP, a reduction in additional funds being amended into the TIP from sources previously programmed outside the AMPA, and a reduction in the occasional letting adjustments to projects where the total bid amounts came in over the original programmed amounts in the TIP. The drop in the percentage of funds obligated for FFY 2014 is explained in greater detail in the FFY 2014 *Annual Project Listing Final Report Federal Fiscal Year 2013-2014 (FFY 2014)*. For a full archive of previous MRMPO Annual Project Listings and Obligation Reports, please follow the link to the **MRCOG website: <https://www.mrcog-nm.gov/278/Annual-Project-Listing-Obligation-Report>**

Chart 2: Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2019



NOTE: FFY 2008, 2009, and 2010 percentages are high due to letting adjustments (bids coming in over programmed funds). If this factor was not included the percentages for those years would range from 70% - 85%.

Any questions regarding this report should be directed to Mr. Steven Montiel at the Mid-Region Metropolitan Planning Organization; email smontiel@mrcog-nm.gov or at the address above.

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	YIP In 2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Cons	Ph Other	YIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType													
Key: Green rows indicate FFY 2019 Federal Funds. White rows denote state and local funding along with previous and subsequent funding.																																														
A300143	North Diversion Channel Undercrossing	North Diversion Channel and Indian School		Design and construct an undercrossing of the NDC trail. CABQ will be utilizing AC for this project.	Bike/Ped	0	City of Albuquerque-DMD	Y	\$2,811,564	Y	Y	Y	..	..	..	..	Y	2019	STP-U	\$1,000,000.0	-	\$1,000,000.0	=	\$0.0	100%	\$1,170,412.0	Full amount obligated	..	..	..	Y	..	..	..	21								
A300143										Y	Y	Y	..	..	..	..	Y	2019	Local Non-Match	\$0.0	-	\$0.0	=	\$0.0	#DIV/0!	\$500,000.0	..	..	..	..	..	..	..	..	..	..	..	..	23				
A300143										Y	Y	Y	Y	2019	TAP-Lg Urb	\$379,354.0	-	\$379,354.0	=	\$0.0	100%	\$444,000.5	Full amount obligated	04						
A300143	North Diversion Channel Undercrossing	North Diversion Channel and Indian School		Design and construct an undercrossing of the NDC trail. CABQ will be utilizing AC for this project.	Bike/Ped	0	City of Albuquerque-DMD	Y	\$2,811,564	Y	Y	Y	..	..	..	..	Y	2021	STP-U	\$595,646.0	-	\$0.0	=	\$595,646.0	0%	\$697,151.2		..	..	..	..	..	..	..	23								
A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs. UNDER DESIGN	Capacity Proj	0	County of Bernalillo	Y	\$19,756,874	Y	Y	Y	Y	Y	..	..	Y	2019	STP-U	\$308,775.0	-	\$308,775.0	=	\$0.0	100%	\$361,394.0	Full amount obligated	..	..	..	Y	..	..	..	03								
A300160										Y	Y	Y	Y	Y	Y	2019	Local Non-Match	\$0.0	-	\$0.0	=	\$0.0	#DIV/0!	\$738,606.0	23						
A300160										Y	Y	Y	Y	Y	Y	2019	STP-U	\$854,400.0	-	\$854,400.0	=	\$0.0	100%	\$1,000,000.0	Full amount obligated	03					
A300160										Y	Y	Y	Y	Y	Y	2020	STP-U	\$2,077,542.0	-	\$0.0	=	\$2,077,542.0	0%	\$2,431,580.0	15					
A300160										Y	Y	Y	Y	Y	Y	2020	STL-E	\$582,734.0	-	\$0.0	=	\$582,734.0	0%	\$682,038.8	15				
A300160										Y	Y	Y	Y	Y	Y	2020	Local Non-Match	\$0.0	-	\$0.0	=	\$0.0	#DIV/0!	\$3,726,426.0	Y	06				
A300160										Y	Y	Y	Y	Y	Y	2020	STL-E	\$1,796,748.0	-	\$0.0	=	\$1,796,748.0	0%	\$2,102,935.3	16			
A300160										Y	Y	Y	Y	Y	Y	2021	STP-U	\$784,306.0	-	\$0.0	=	\$784,306.0	0%	\$917,961.1	03			
A300160										Y	Y	Y	Y	Y	Y	2021	STL-E	\$582,734.0	-	\$0.0	=	\$582,734.0	0%	\$682,038.8	..	Y	15			
A300160										Y	Y	Y	Y	Y	Y	2022	STP-U	\$1,708,800.0	-	\$0.0	=	\$1,708,800.0	0%	\$1,999,999.9	15		
A300161	Woodward Road Improvements Project	Intersection of 2nd St & Woodward Road	Intersection of Broadway Blvd & Woodward Rd	Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs. Bernalillo County will utilize design funds as soft match for construction per 08-25-15 letter from NMDOT. UNDER WAY	Hwy & Brg Pres	0.6	County of Bernalillo	Y	\$5,157,141	Y	Y	Y	Y	Y	..	Y	Y	2019	STP-U	\$59,808.0	-	\$59,808.0	=	\$0.0	100%	\$70,000.0	Full amount obligated	23						
A300161										Y	Y	Y	Y	Y	..	Y	Y	2020	STP-U	\$1,554,712.0	-	\$0.0	=	\$1,554,712.0	0%	\$1,819,653.5	23			
A300161										Y	Y	Y	Y	Y	..	Y	Y	2021	STP-Flex	\$2,407,967.0	-	\$0.0	=	\$2,407,967.0	0%	\$2,818,313.4	23
A300161										Y	Y	Y	Y	Y	..	Y	Y	2021	NHPP	\$63,802.0	-	\$0.0	=	\$63,802.0	0%	\$74,674.6
A300162	Sunport Blvd-Interchange Improvements	I-25 On/Off ramps MP 221.7 to MP 222.5	Sunport Blvd (West edge of NMDOT ROW to East edge of NMDOT ROW)	Sunport Blvd Interchange Improvements to include striping, signals, paving, street lights, sidewalk, fencing and other appurtenances as needed. UNDER CONSTRUCTION	Hwy & Brg Pres	0.8	County of Bernalillo	Y	\$1,750,000	Y	Y	Y	..	Y	2019	STL-E	\$191,097.0	-	\$191,097.0	=	\$0.0	100%	\$223,662.2	Full amount obligated	Y	01			
A300162										Y	Y	Y	..	Y	2019	STP-U	\$1,304,103.0	-	\$1,304,103.0	=	\$0.0	100%	\$1,526,337.7	Full amount obligated	Y	..	Y	16
A300189	CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization. IN Progress	ITS-TSM	0	MRMPO	Y	\$363,814	Y	2019	STP-U	\$310,843.0	-	\$310,843.0	=	\$0.0	100%	\$363,814.4	Full amount obligated	Y	23	

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	YIP In 2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Cons	Ph Other	YIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType						
																										Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
A300808	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. UNDERWAY	Misc	0	NMDOT D-3	Y	\$500,000	Y	Y	Y	..	..	..	..	..	2019	STP-Flex	\$427,200.0	\$427,200.0	=	\$0.0	100%	\$500,000.0	Full amount obligated	Y	..	..	..	..	..	..	24
A300844	Albuquerque Complete Streets: East	Central Ave from Pennsylvania St.	Central Ave to Tramway Blvd	Construction of median landscaping in accordance with COA Complete Streets Ordinance. UNDERWAY	Misc	3.5	City of Albuquerque-DMD	Y	\$1,170,412	Y	Y	Y	..	Y	..	..	Y	2019	STP-U	\$1,000,000.0	\$1,000,000.0	=	\$0.0	100%	\$1,170,412.0	Full amount obligated	Y	Y	..	..	..	..	..	15
A300846	Albuquerque Complete Streets: East (Operational Improvements)	Louisiana Blvd.	Tramway Blvd.	ASTPM Installation to promote operational improvements for pedestrians, cyclists and vehicular traffic within the corridor. UNDERWAY	ITS-TSM	4.1	City of Albuquerque-DMD	Y	\$1,170,412	Y	Y	Y	..	Y	..	..	..	2019	STP-U	\$1,000,000.0	\$1,000,000.0	=	\$0.0	100%	\$1,170,412.0	Full amount obligated	Y	..	..	..	..	..	..	23
A300891	NM 314 Bike & Pedestrian Improvements-Northside of Village	NM 6	Ellen Dr.	Design and construction of a multipurpose path on the eastside of NM314 and sidewalk construction with access management on the west side of NM314. Project includes lighting, guardrail,	Bike/Ped	0.7	Village of Los Lunas	Y	\$2,486,454	Y	Y	Y	..	Y	..	..	Y	2018	STP-Sm Urb	\$226,995.0	\$226,995.0	=	\$0.0	100%	\$265,677.7	Full amount obligated	Y	..	..	..	..	..	..	03
A300891										Y	Y	Y	..	Y	Y	2019	STP-Sm Urb	\$1,897,431.0	\$1,897,431.0	=	\$0.0	100%	\$2,220,775.9	Full amount obligated	Y	16
A300970	ITS Regional Transportation Management Center (TMC)	400 Wyoming Blvd. NE, Albuquerque, NM		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	ITS-TSM	0	City of Albuquerque-DMD	Y	\$15,996,933	Y	Y	Y	Y	Y	..	..	..	2019	STP-U	\$93,300.0	\$93,300.0	=	\$0.0	100%	\$109,199.4	Full amount obligated	Y	..	..	..	..	..	..	17
A300971	ITS Incident Management & Signal Oper. Enhancements	AMPA river crossings, frontage roads and selected CMP corridors		Implement ITS on CMP corridors to improve operational efficiency. Implementation priority to be based on operational analysis & CMP strategies matrix. Includes: signal timing enhancements & other ITS	ITS-TSM	0	MRCOG	Y	\$1,354,457	Y	Y	Y	Y	Y	..	..	..	2019	CMAQ-Flex	\$889,993.0	\$889,993.0	=	\$0.0	100%	\$1,041,658.4	Full amount obligated	Y	..	..	..	..	..	..	01
A300971										Y	Y	Y	Y	Y	2019	STP-U	\$267,255.0	\$267,255.0	=	\$0.0	100%	\$312,798.4	Full amount obligated	Y	Y	15
A301011	I-25 Widening PHASE II	MP 215.8	MP 217.4	Adding one lane in each direction, pavement rehabilitation and/or reconstruction as needed. Project includes PE, Design, ROW and other appurtenances as necessary. UNDERWAY	Capacity Proj	1.6	NMDOT D-3	Y	\$12,137,927	Y	Y	Y	Y	Y	..	..	..	2018	STP-Flex (Non-Char	\$606,624.0	\$605,318.7	=	\$1,305.3	100%	\$710,000.0	Partial amount obligated	Y	..	..	..	..	..	..	03
A301011										Y	Y	Y	Y	Y	2019	NHPP	\$3,498,421.0	\$4,169,369.0	=	(\$670,948.0)	119%	\$4,094,593.8	More funds obligated than programmed	Y
A301011										Y	Y	Y	Y	Y	2019	State Gen. Approp.	\$0.0	\$0.0	=	\$0.0	#DIV/0!	\$7,333,333.0	

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	YIP In 2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desig	Ph ROW	Ph Cons	Ph Other	YIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType													
A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed. DESIGN	Bike/Ped	1.8	County of Bernalillo	Y	\$2,900,000	Y	Y	Y	..	Y	..	..	Y	2018	TAP-Lg Urb	\$256,320.0	\$256,320.0	\$0.0	100%	\$300,000.0	Full amount obligated	Y	..	..	..	..	..	..	..	06									
A301031										Y	Y	Y	..	Y	..	..	Y	2019	TAP-Lg Urb	\$366,004.0	\$366,004.0	\$0.0	100%	\$428,375.5	Full amount obligated	..	..	..	..	..	..	..	..	..	..	..	..	..	21				
A301031										Y	Y	Y	..	Y	Y	2019	STL-E	\$73,671.0	\$73,671.0	\$0.0	100%	\$86,225.4	Full amount obligated	03					
A301031										Y	Y	Y	..	Y	Y	2020	TAP-Lg Urb	\$366,612.0	\$0.0	\$366,612.0	0%	\$429,087.1		06					
A301031										Y	Y	Y	..	Y	Y	2020	STL-E	\$106,188.0	\$0.0	\$106,188.0	0%	\$124,283.7		16				
A301031										Y	Y	Y	..	Y	Y	2020	Local Non-Match	\$0.0	\$0.0	\$0.0	#DIV/0!	\$319,482.0				
A301031										Y	Y	Y	..	Y	Y	2021	TAP-Lg Urb	\$929,812.0	\$0.0	\$929,812.0	0%	\$1,088,263.1		06			
A301031										Y	Y	Y	..	Y	Y	2021	STL-E	\$106,188.0	\$0.0	\$106,188.0	0%	\$124,283.7		Y	21		
A301141	Lincoln Ave Construction (Interim 2 Lane)	NM347 Paseo del Volcan	Adams Lane	Construct 2 lane roadway. Intersection improvements at NM 347. 2016 State Capital Outlay funds to be used as soft match. UNDERWAY	Capacity Proj	0	City of Rio Rancho	Y	\$5,116,056	Y	Y	Y	Y	Y	..	..	..	2019	STP-U	\$3,888,423.0	\$3,888,423.0	\$0.0	100%	\$4,551,056.8	Full amount obligated	Y	..	..	..	..	..	..	..	..	03								
A301234	US 550 Construction & Widening Phase 2	MP.6	MP 3.0	ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary. UNDERWAY	Capacity Proj	2.4	NMDOT CRDC	Y	\$32,847,915	Y	Y	Y	Y	..	..	..	..	2018	HPP RPS9	\$1,797,999.0	\$0.0	\$1,797,999.0	0%	\$2,247,498.8	Check with NMDOT	Y	..	..	..	..	..	..	..	..	..	..	..	23					
A301234										Y	Y	Y	Y	2018	HPP RPS9	\$239,800.0	\$0.0	\$239,800.0	0%	\$299,750.0	Check with NMDOT	Y	23				
A301234										Y	Y	Y	Y	2018	HPP RPF9	\$5,035,413.0	\$5,035,412.7	\$0.3	100%	\$6,294,266.3	Excess obligations	Y	23			
A301234										Y	Y	Y	Y	2018	Local Non-Match	\$0.0	\$0.0	\$0.0	#DIV/0!	\$1,023,976.8		Y	16			
A301234										Y	Y	Y	Y	2018	NHPP	\$602,001.0	\$602,001.0	\$0.0	100%	\$704,589.2	Full amount obligated	Y	06			
A301234										Y	Y	Y	Y	2018	HPP RPS9	\$9,223,992.0	\$11,261,790.9	(\$2,037,798.9)	122%	\$11,529,990.0	Check with NMDOT Not Matching	Y	04		
A301234										Y	Y	Y	Y	2018	HPP RPS1	\$4,119,522.0	\$0.0	\$4,119,522.0	0%	\$5,149,402.5			
A301234										Y	Y	Y	Y	2019	NHPP	\$1,753,999.0	\$1,753,999.0	\$0.0	100%	\$2,052,901.4	Full amount obligated	Y	
A301234										Y	Y	Y	Y	2019	HPP RPS1	\$2,732,859.0	\$2,732,859.0	\$0.0	100%	\$3,416,073.8	Full amount obligated	Y
A301234										Y	Y	Y	Y	2019	HPP RPF1	\$103,573.0	\$103,573.0	\$0.0	100%	\$129,466.3	Full amount obligated	
A301321	Unser Blvd Widening (Phase 2B)	Farol/Cherry Rd	NM 347 (Paseo del Volcan)	Complete ROW land acquisitions for this phase.	Capacity Proj	0	City of Rio Rancho	Y	\$416,524	..	..	..	Y	..	..	..	..	2019	STP-U	\$300,000.0	\$300,000.0	\$0.0	100%	\$351,123.6	Full amount obligated	Y	..	..	..	..	..	..	..	..	..	..	03						
A301343	District 3 Bridge Repairs - Mateo Overpass Bridge Replacement			Bridge replacement on NM 22 Mateo Overpass (Bridge #7079). UNDER DESIGN	Hwy & Brg Pres	0.6	NMDOT D-3	Y	\$3,599,305	Y	Y	Y	..	Y	..	..	..	2019	STP-Flex (Non-Char)	\$512,046.0	\$512,046.0	\$0.0	100%	\$599,304.8	Full amount obligated	..	..	..	..	..	..	..	..	..	..	..	..	03					
A301343										Y	Y	Y	..	Y	..	..	..	2023	NHPP	\$2,563,200.0	\$0.0	\$2,563,200.0	0%	\$2,999,999.9		..	..	..	Y	..	..	..	..	..	..	..	..	21					
A301345	District 3 Bridge Replacement-FR 4058	Bridge #7398 (18.1 miles east of jct I-25/I-40)		Bridge replacement of bridge #7398 on FR 4058 (Zuzax interchange) and other interchange modifications as needed, including replacement of CBC. UNDERWAY	Hwy & Brg Pres	0.1	NMDOT D-3	Y	\$7,102,001	Y	Y	Y	..	Y	..	..	..	2019	NHPP	\$5,597,633.0	\$5,597,633.0	\$0.0	100%	\$6,551,536.6	Full amount obligated	Y	..	..	..	..	..	..	..	..	..	..	..	04					
A301345										Y	Y	Y	..	Y	2019	STFE (Exempt from	\$470,316.0	\$470,316.0	\$0.0	100%	\$550,463.5	Full amount obligated	Y	04					
A301441	NM 14 Slope Erosion Mitigation	MP 3.5 (Canoncito Rd)	MP 4.2 (north of Snowline Rd)	Slope erosion mitigation and other appurtenances as needed. UNDERWAY	Misc	0.7	NMDOT D-3	Y	\$3,462,222	Y	Y	Y	..	Y	..	..	..	2019	STP-Flex (Non-Char)	\$246,693.0	\$246,693.0	\$0.0	100%	\$288,732.4	Full amount obligated	..	..	..	Y	..	..	..	..	..	..	..	..	21					
A301441										Y	Y	Y	..	Y	..	..	..	2022	STP-Rural	\$1,677,258.0	\$0.0	\$1,677,258.0	0%	\$1,963,082.8		..	..	..	..	..	..	..	..	..	..	..	..	..	04				
A301441										Y	Y	Y	..	Y	2022	STP-Flex	\$486,100.0	\$0.0	\$486,100.0	0%	\$568,937.2		04						

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	YIP In 2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desig	Ph ROW	Ph Cons	Ph OYher	YIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	Fed Funds Obligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType								
A301444	NM 14 Roadway Preservation & Rehab Phase 2	MP 0.0 Casa Loma Rd	MP 4.0 Snowline Rd	Mill and inlay, ADA improvement, multuse trail (from MP 0 - MP 4), access control, drainage/erosion mitigation. Trail work begins at MP 0, road work at MP 2) COMPLETED	Hwy & Brg Pres	4	NMDOT D-3	Y	\$4,379,452	Y	Y	Y	..	Y	..	..	Y	2018	STP-Flex	\$110,696.0	\$110,696.0	=	\$0.0	100%	\$129,559.9	Full amount obligated	Y	Y	..	..	..	..	..	..	15
A301444										Y	Y	Y	..	Y	Y	2018	STP-Rural	\$1,865,102.0	\$1,865,102.0	=	\$0.0	100%	\$2,182,937.7	Full amount obligated	Y	15		
A301444										Y	Y	Y	..	Y	Y	2018	STP-Flex	\$427,200.0	\$427,200.0	=	\$0.0	100%	\$500,000.0	Full amount obligated	Y	23
A301444										Y	Y	Y	..	Y	Y	2019	STP-Rural	\$1,338,806.0	\$1,338,806.0	=	\$0.0	100%	\$1,566,954.5	Full amount obligated	Y	16
A301445	NM 14 Roadway Preservation & Rehab Phase 3	MP 4.0 (Melcor de Canoncito)	MP 6.0 (north of Frost Rd)	Mill and inlay, ADA improvements, multiuse trail, access management and drainage/erosion mitigation.UNDERWAY	Hwy & Brg Pres	2	NMDOT D-3	Y	\$4,664,689	Y	Y	Y	..	Y	..	..	..	2019	STP-Flex	\$3,647,058.0	\$3,647,058.0	=	\$0.0	100%	\$4,268,560.3	Full amount obligated	Y	..	..	..	..	..	..	..	23
A301445										Y	Y	Y	..	Y	2019	STP-Rural	\$338,452.0	\$338,452.0	=	\$0.0	100%	\$396,128.3	Full amount obligated	Y	Y	24		
A301471	Alameda Blvd Operational Improvements	Edith Blvd.	San Pedro Dr.	Implementation and Intallation of ATSPM signal timing to improve operations within corridor between Edith Blvd and San Pedro Dr. UNDERWAY	ITS-TSM	1.7	City of Albuquerque-DMD	Y	\$959,738	Y	Y	Y	..	Y	..	..	..	2019	STP-U	\$820,000.0	\$820,000.0	=	\$0.0	100%	\$959,737.8	Full amount obligated	Y	..	..	..	..	..	..	..	23
A301480	Camelot Blvd Extension	Sichler Rd	end of existing Camelot Blvd	Construct roadway extension with a ditch crossing including paved shoulders, lighting improvements, drainage features and other appurtenances as necessary	Capacity Proj	0	Village of Los Lunas	Y	\$1,638,436	Y	Y	Y	Y	Y	..	..	Y	2018	STP-Sm Urb	\$151,816.0	\$151,816.0	=	\$0.0	100%	\$177,687.3	Full amount obligated	Y	..	..	..	..	..	..	..	23
A301480										Y	Y	Y	Y	Y	Y	2019	STP-Sm Urb	\$1,248,064.0	\$1,248,064.0	=	\$0.0	100%	\$1,460,749.0	Full amount obligated	Y	Y	28		
A301522	2nd St SW (Valle de Oro) Trail Phase 2	South diversion channel	Prosperity Ave.	Construct multi-use trail. Project may be phased. Bern Co will utilize design funds as soft match for construction per 09/22/2017 letter from NMDOT. UNDERWAY	Bike/Ped	0	County of Bernalillo	Y	\$1,156,790	Y	Y	Y	..	Y	..	..	Y	2019	STP-U	\$325,854.0	\$325,854.0	=	\$0.0	100%	\$381,383.4	Full amount obligated	Y	..	..	..	..	..	..	..	24
A301522										Y	Y	Y	..	Y	Y	2019	Local Non-Match	\$0.0	\$0.0	=	\$0.0	#DIV/0!	\$119,878.0		28		
A301522										Y	Y	Y	..	Y	Y	2019	Local Non-Match	\$0.0	\$0.0	=	\$0.0	#DIV/0!	\$655,529.0		23	
A301555	NM 6/BNSF Railroad Bridge Preservation	NM 6 and Bridge # 7660		Major rehab, deck replacement, pier and abutment repair and beaing replacment on	Hwy & Brg Pres	0.5	NMDOT D-3	Y	\$3,139,764	Y	Y	Y	..	Y	..	..	..	2019	STP-Flex	\$225,264.0	\$225,264.0	=	\$0.0	100%	\$263,651.7	Full amount obligated	Y	..	..	..	..	..	..	..	24
A301555										Y	Y	Y	..	Y	2019	NHPP (Non-Charge	\$2,457,277.0	\$2,457,277.0	=	\$0.0	100%	\$2,876,026.4	Full amount obligated	Y	21	
A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement. DESIGN UNDERWAY	Hwy & Brg Pres	0.7	NMDOT CRDC	Y	\$50,640,283	Y	Y	Y	Y	..	..	Y	..	2018	STP-Flex (Non-Char	\$2,170,641.0	\$2,139,282.3	=	\$31,358.7	99%	\$2,540,544.2	Partial obligation	Y	..	..	..	Y	..	..	..	15
A301900										Y	Y	Y	Y	Y	..	2018	IM-Discretionary	\$1,722,600.0	\$1,722,600.0	=	\$0.0	100%	\$1,859,456.0	Funding cat changed and fully obligated	Y	23		
A301900										Y	Y	Y	Y	Y	..	2019	STP-U	\$2,471,769.0	\$2,471,769.0	=	\$0.0	100%	\$2,892,988.0	Full amount obligated	06		
A301900										Y	Y	Y	Y	Y	..	2021	NHPP	\$22,454,359.0	\$0.0	\$22,454,359.0	0%	\$26,280,850.1		18	
A301900										Y	Y	Y	Y	Y	..	2021	NHPP	\$0.0	\$0.0	=	\$0.0	#DIV/0!	\$0.0		06
A301900										Y	Y	Y	Y	Y	..	2022	NHPP	\$9,365,329.0	\$0.0	\$9,365,329.0	0%	\$10,961,293.0		06
A301900	Y	Y	Y	Y	Y	..	2022	STP-Flex	\$3,826,783.0	\$0.0	\$3,826,783.0	0%	\$4,478,912.6		04									

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A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Cochiti	Y	\$2,243,872	2018	FLHP-Tribal Trans P	\$426,381.0	\$0.0	\$426,381.0	0%	\$426,381.0		21								
A301930										2019	FLHP-Tribal Trans P	\$447,700.0	\$447,700.0	\$0.0	100%	\$447,700.0	Full amount obligated	23	
A301930										2020	FLHP-Tribal Trans P	\$492,470.0	\$0.0	\$492,470.0	0%	\$492,470.0		Y	03
A301930										2021	FLHP-Tribal Trans P	\$541,717.0	\$0.0	\$541,717.0	0%	\$541,717.0		03
A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Isleta	Y	\$4,728,445	..	..	..	..	..	..	..	..	2018	FLHP-Tribal Trans P	\$833,740.0	\$0.0	\$833,740.0	0%	\$833,740.0		..	..	..	..	..	..	..	..	11								
A301940										2019	FLHP-Tribal Trans P	\$1,298,235.0	\$1,298,235.0	\$0.0	100%	\$1,298,235.0	Full amount obligated	15	
A301940										2020	FLHP-Tribal Trans P	\$1,298,235.0	\$0.0	\$1,298,235.0	0%	\$1,298,235.0		04
A301940										2021	FLHP-Tribal Trans P	\$1,298,235.0	\$0.0	\$1,298,235.0	0%	\$1,298,235.0		04
A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of San Felipe	Y	\$4,319,790	..	..	..	..	..	..	..	..	2018	FLHP-Tribal Trans P	\$719,965.0	\$0.0	\$719,965.0	0%	\$719,965.0		..	..	..	..	..	..	..	..	04								
A301960										2019	FLHP-Tribal Trans P	\$719,965.0	\$719,965.0	\$0.0	100%	\$719,965.0	Full amount obligated	21	
A301960										2020	FLHP-Tribal Trans P	\$719,965.0	\$0.0	\$719,965.0	0%	\$719,965.0		Y	15
A301960										2021	FLHP-Tribal Trans P	\$719,965.0	\$0.0	\$719,965.0	0%	\$719,965.0		18
A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Sandia	Y	\$1,616,844	..	..	..	..	..	..	..	..	2018	FLHP-Tribal Trans P	\$269,474.0	\$0.0	\$269,474.0	0%	\$269,474.0		..	..	Y	..	..	..	..	..	16								
A301970										2019	FLHP-Tribal Trans P	\$269,474.0	\$269,474.0	\$0.0	100%	\$269,474.0	Full amount obligated	Y	15	
A301970										2020	FLHP-Tribal Trans P	\$269,474.0	\$0.0	\$269,474.0	0%	\$269,474.0		Y	17
A301970										2021	FLHP-Tribal Trans P	\$269,474.0	\$0.0	\$269,474.0	0%	\$269,474.0		Y	03
A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Santa Ana	Y	\$1,634,700	..	..	..	..	..	..	..	..	2018	FLHP-Tribal Trans P	\$272,450.0	\$0.0	\$272,450.0	0%	\$272,450.0		..	..	..	Y	..	..	..	..	03								
A301980										2019	FLHP-Tribal Trans P	\$272,450.0	\$272,450.0	\$0.0	100%	\$272,450.0	Full amount obligated	06	
A301980										2020	FLHP-Tribal Trans P	\$272,450.0	\$0.0	\$272,450.0	0%	\$272,450.0		11
A301980										2021	FLHP-Tribal Trans P	\$272,450.0	\$0.0	\$272,450.0	0%	\$272,450.0		11
A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.	Hwy & Brg Pres	0	Pueblo of Santo Domingo	Y	\$4,242,478	..	..	..	..	..	..	..	..	2018	FLHP-Tribal Trans P	\$735,496.0	\$0.0	\$735,496.0	0%	\$735,496.0		..	..	..	..	..	..	..	..	21								
A301990										2019	FLHP-Tribal Trans P	\$735,496.0	\$735,496.0	\$0.0	100%	\$735,496.0	Full amount obligated	21	
A301990										2020	FLHP-Tribal Trans P	\$735,496.0	\$0.0	\$735,496.0	0%	\$735,496.0		21
A301990										2021	FLHP-Tribal Trans P	\$735,496.0	\$0.0	\$735,496.0	0%	\$735,496.0		28
A302031	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped	0	City of Albuquerque-DMD	Y	\$204,822	..	..	..	..	..	..	..	..	2019	CMAQ-Flex	\$175,000.0	\$175,000.0	\$0.0	100%	\$204,822.1	Full amount obligated	Y	..	..	..	Y	..	..	..	15								
A302111	Rail Corridor Pedestrian Safety Improvements Phase II	Lucero Ave	1/2 mile north of US 550	Construct pedestrian crossings and multi-use trail with barrier fencing and other appurtenances as needed.	Safety	0	Town of Bernalillo	Y	\$2,099,840	2019	Safety (HSIP)	\$382,500.0	\$382,500.0	\$0.0	100%	\$425,000.0	Full amount obligated	03								
A302111										2021	Safety (HSIP)	\$1,507,356.0	\$0.0	\$1,507,356.0	0%	\$1,674,840.0		14								

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A302130	Nicklaus Dr Pedestrian Improvements	Chianti Rd.	Southern Blvd.	Install pedestrian facilities to provide additional connectivity to the MLK Elementary school. This project fills a gap in the safe pedestrian facilities for this school. UNDERWAY	Bike/Ped	0.6	City of Rio Rancho	Y	\$422,641	Y	Y	Y	Y	Y	2018	TAP-Lg Urb	\$62,838.0	-	\$62,838.0	=	\$0.0	100%	\$73,546.3	Full amount obligated	Y	28						
A302130										Y	Y	Y	Y	Y	2018	TAP-Lg Urb	\$48,451.0	-	\$48,451.0	=	\$0.0	100%	\$56,707.6	Full amount obligated	Y	24		
A302130										Y	Y	Y	Y	Y	2019	TAP-Lg Urb	\$184,454.0	-	\$184,454.0	=	\$0.0	100%	\$215,887.2	Full amount obligated	Y	Y	28	
A302130										Y	Y	Y	Y	Y	2019	Local Non-Match	\$0.0	-	\$0.0	=	\$0.0	#DIV/0!	\$76,500.0		
A302160	I-25 Northbound FDR Phase 1	I-25 MP 191.0	I-25 MP 195.25	Highway preservation - full depth reclamation on Northbound I-25 MP 191 - MP 195.25. DESIGN COMPLETE UNDERWAY	Hwy & Brg Pres	4.3	NMDOT D-3	Y	\$11,820,328	Y	Y	Y	..	Y	2019	NHPP (Non-Charge)	\$4,895,399.0	-	\$0.0	=	\$4,895,399.0	0%	\$5,729,633.5	Unobligated					
A302160										Y	Y	Y	..	Y	2019	IM	\$3,911,108.0	-	\$0.0	=	\$3,911,108.0	0%	\$4,221,835.1	Unobligated		
A302160										Y	Y	Y	..	Y	2019	STP-Sm Urb (Non-C)	\$1,281,583.0	-	\$0.0	=	\$1,281,583.0	0%	\$1,499,980.1	Unobligated	
A302160										Y	Y	Y	..	Y	2019	NHPP	\$71,159.0	-	\$0.0	=	\$71,159.0	0%	\$83,285.3	Unobligated
A302160										Y	Y	Y	..	Y	2019	STP-Sm Urb	\$244,009.0	-	\$0.0	=	\$244,009.0	0%	\$285,591.0	Unobligated
A302170	NMDOT CRDC On-Call Planning & Design Support	AMPA Wide projects T.B.D.		Provide Planning, engineering, & design services on an on-call basis.	Misc	0	NMDOT CRDC	Y	\$500,000	Y	Y	Y	..	..	..	..	2019	STP-Flex (Non-Char)	\$427,200.0	-	\$0.0	=	\$427,200.0	0%	\$500,000.0	Unobligated	Y	..	..	..	..	..	..	..	23
TA00059	ABQ Ride - Vehicles & Equip. Purchase (FFY 2019)	ABQ Ride System Wide		Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	0	City of Albuquerque-ABQ Ride	Y	\$6,628,313	Y	2019	FTA 5307 (Urban)	\$4,452,000.0	-	\$4,452,000.0	=	\$0.0	100%	\$5,378,313.0	Full amount obligated	18						
TA00059										Y	2019	FTA 5339 (MAP-21)	\$4,090,972.0	-	\$4,090,972.0	=	\$0.0	100%	\$4,771,732.0	Full amount obligated	24		
TA00099	ABQ Ride - Transit Enhancements (FY 2019 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	Transit	0	City of Albuquerque-ABQ Ride	Y	\$132,500	Y	Y	..	..	Y	..	..	2019	FTA 5307 (Urban)	\$106,000.0	-	\$106,000.0	=	\$0.0	100%	\$132,500.0	Full amount obligated	..	..	..	Y	..	..	..	..	03
TA00113	ABQ Ride - Transit Planning (FY 2019)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	Transit	0	City of Albuquerque-ABQ Ride	Y	\$4,500,000	..	..	..	..	Y	..	..	2019	FTA 5307 (Urban)	\$3,600,000.0	-	\$3,600,000.0	=	\$0.0	100%	\$4,500,000.0	Full amount obligated	..	..	..	..	..	..	..	..	27
TA00138	ABQ Ride - Transit Technology Upgrade (FY 2018-2019 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	Transit	0	City of Albuquerque-ABQ Ride	Y	\$625,000	..	..	..	..	Y	..	..	2019	FTA 5307 (Urban)	\$500,000.0	-	\$500,000.0	=	\$0.0	100%	\$625,000.0	Full amount obligated	..	..	..	..	..	..	..	..	23
TA00209	Rio Metro Transit 5311 Funding	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	Transit	0	Rio Metro Transit Dist	Y	\$1,664,188	..	..	..	..	Y	..	..	2019	FTA 5311 Operating	\$832,094.0	-	\$832,094.0	=	\$0.0	100%	\$1,664,188.0	Full amount obligated	..	..	..	..	..	..	..	..	24
TA00267	Commuter Rail Maint of Equip & Maint of Way	NMRRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.	Transit	0	Rio Metro NMRRX	Y	\$18,573,523	Y	Y	Y	Y	Y	Y	2019	FTA 5337	\$5,802,672.0	-	\$5,802,672.0	=	\$0.0	100%	\$7,253,340.0	Full amount obligated	24						
TA00267										Y	Y	Y	Y	Y	Y	2019	FTA 5307 (Urban)	\$8,336,146.0	-	\$8,336,146.0	=	\$0.0	100%	\$11,320,183.0	Full amount obligated	23		

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TA00315	Rio Metro - Los Lunas Small Urban Transit Services	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	0	Rio Metro Transit Dist	Y	\$1,674,127	2019	FTA 5307 (Sm Urb)	\$779,393.0	\$779,393.0	= \$0.0	100%	\$1,558,786.0	Full amount obligated	Y	23									
TA00315										..	..	..	..	..	Y	..	..	2019	FTA 5339 (Sm Urb)	\$92,273.0	\$92,273.0	= \$0.0	100%	\$115,341.3	Full amount obligated	..	..	..	..	..	..	..	23
TA00325	Rio Metro Community Transportation	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.	Transit	0	Rio Metro Transit Dist	Y	\$382,000	..	..	..	..	..	Y	..	..	2019	FTA 5307 (Urban)	\$191,000.0	\$191,000.0	= \$0.0	100%	\$382,000.0	Full amount obligated	..	..	..	..	..	..	..	23
TA00351	Central Ave BRT Phase IB	Unser Blvd & SW Transit Center	Louisiana, Uptown and Tramway segments	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.	Transit	8.7	City of Albuquerque-ABQ Ride	Y	\$123,766,934	Y	Y	Y	Y	Y	2018	CMAQ-Flex	\$3,125,894.0	\$3,125,894.0	= \$0.0	100%	\$3,658,583.7	Funds transferred to FTA 10/6/2017	Y	Y	08								
TA00351										Y	Y	Y	Y	2018	FTA 5309 (Small Sta	\$25,000,000.0	\$0.0	= \$25,000,000.0	0%	\$31,498,783.3		Y	28		
TA00351										Y	Y	Y	Y	Y	2019	CMAQ-Flex	\$3,194,107.0	\$3,194,107.0	= \$0.0	100%	\$3,738,421.0	Funds Transferred to FTA 10/01/2018	Y	11
TA00351										Y	Y	Y	Y	Y	2019	STP-U	\$3,000,000.0	\$3,000,000.0	= \$0.0	100%	\$3,511,235.9	Funds Transferred to FTA January 2019	Y	28
TA00351										Y	Y	Y	Y	Y	2020	CMAQ-Flex	\$3,643,326.0	\$0.0	= \$3,643,326.0	0%	\$4,264,192.3		23	
TA00351										Y	Y	Y	Y	Y	2021	CMAQ-Flex	\$3,610,326.0	\$0.0	= \$3,610,326.0	0%	\$4,225,568.7		23	
TA00351										Y	Y	Y	Y	Y	2021	STP-U	\$378,656.0	\$0.0	= \$378,656.0	0%	\$443,183.5		15	
TA00370	Commuter Rail: Railroad Sidings Improvements-Alameda Siding	Alameda Blvd	Vicinity of Sandia Pueblo Station	Construct new siding between Alameda Blvd and vicinity of Sandia Pueblo Station.	Transit	0	Rio Metro NMRRX	Y	\$1,600,000	Y	Y	Y	Y	Y	2019	STP-U	\$258,731.0	\$258,731.0	= \$0.0	100%	\$302,821.9	Full amount obligated	Y	23								
TA00411	NMRX Positive Train Control	Belen Station	Santa Fe Depot	Complete environmental, design, construction and implementation of a PTC system on the NMRX corridor, including, but not limited to, back office, locomotive, and wayside and communications (incl. Wi-Fi) segments.	Transit	0	Rio Metro NMRRX	Y	\$65,171,053	..	..	..	..	..	..	..	..	2018	FTA 5337	\$5,687,058.0	\$0.0	= \$5,687,058.0	0%	\$7,108,822.5		..	..	..	..	..	..	..	28
TA00411										2018	CRISI PTC Grant	\$29,359,208.0	\$0.0	= \$29,359,208.0	0%	\$39,008,606.0		06		
TA00411										2019	FTA 5337	\$3,200,000.0	\$3,200,000.0	= \$0.0	100%	\$4,000,000.0	Full amount obligated	Y	01
TA00411										2019	CRISI PTC Grant	\$2,496,842.0	\$2,496,842.0	= \$0.0	100%	\$3,121,052.5	Full amount obligated	28

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	WorkType	
A300749	AMPA Wid	AMPA Wide		Transporta	TDM	0	City of Albu	T	1,275,749.00	..	..	..	..	Y	..	..		2019	CMAQ-Flex	710,000.00	- 710,000.00	= 0.00	100%	830,992.49	Funds Transferred to FTA	23
A300971	ITS Inciden	AMPA river crossings,		Implement	ITS-TSM	0	MRCOG	T	1,354,457.00	Y	Y	Y	Y	Y	..	..		2019	CMAQ-Flex	889,993.00	- 889,993.00	= 0.00	100%	1,041,658.44	Full amount obligated	01
A302031	AMPA Wid	Albuquerque Metro A		Improveme	Bike/Ped	0	City of Albu	T	204,822.00	..	..	..	..	Y	..	Y		2019	CMAQ-Flex	175,000.00	- 175,000.00	= 0.00	100%	204,822.09	Full amount obligated	15
TA00351	Central Ave	Unser Blvd	Louisiana,	Planning, e	Transit	8.74	City of Albu	T	123,766,934.00	Y	Y	Y	Y	Y	..	..		2019	CMAQ-Flex	3,194,107.00	- 3,194,107.00	= 0.00	100%	3,738,421.01	Funds Transferred to FTA 10/01/2018	11
Funding Category Total																		2019	CMAQ-Flex	4,969,100.00	- 4,969,100.00	= 0.00	100%				
TA00411	NMRX Posi	Belen Stati	Santa Fe D	Complete e	Transit	0	Rio Metro	T	65,171,053.00	..	..	..	..	Y	Y	..		2019	CRISI PTC Grant	2,496,842.00	- 2,496,842.00	= 0.00	100%	3,121,052.50	Full amount obligated	28
Funding Category Total																			2019	CRISI PTC Grant	2,496,842.00	- 2,496,842.00	= 0.00	100%			
A301930	TTP- Pueblo de Cochiti			Various mu	Hwy & Brg	0	Pueblo of CT		2,243,872.00	..	..	..	..	Y	..	..		2019	FLHP-Tribal Trans Prog	447,700.00	- 447,700.00	= 0.00	100%	447,700.00	Full amount obligated	23
A301940	TTP-Pueblo of Isleta			Various mu	Hwy & Brg	0	Pueblo of IT		4,728,445.00	..	..	..	..	Y	..	..		2019	FLHP-Tribal Trans Prog	1,298,235.00	- 1,298,235.00	= 0.00	100%	1,298,235.00	Full amount obligated	15
A301960	TTP-Pueblo of San Felipe			Various mu	Hwy & Brg	0	Pueblo of ST		4,319,790.00	..	..	..	..	Y	..	..		2019	FLHP-Tribal Trans Prog	719,965.00	- 719,965.00	= 0.00	100%	719,965.00	Full amount obligated	21
A301970	TTP-Pueblo of Sandia			Various mu	Hwy & Brg	0	Pueblo of ST		1,616,844.00	..	..	..	..	Y	..	..		2019	FLHP-Tribal Trans Prog	269,474.00	- 269,474.00	= 0.00	100%	269,474.00	Full amount obligated	15
A301980	TTP-Pueblo of Santa Ana			Various mu	Hwy & Brg	0	Pueblo of ST		1,634,700.00	..	..	..	..	Y	..	..		2019	FLHP-Tribal Trans Prog	272,450.00	- 272,450.00	= 0.00	100%	272,450.00	Full amount obligated	06
A301990	TTP-Pueblo of Santo Domingo			Various mu	Hwy & Brg	0	Pueblo of ST		4,242,478.00	..	..	..	..	Y	..	..		2019	FLHP-Tribal Trans Prog	735,496.00	- 735,496.00	= 0.00	100%	735,496.00	Full amount obligated	21
Funding Category Total																			2019	FLHP-Tribal Trans Prog	3,743,320.00	- 3,743,320.00	= 0.00	100%			
TA00315	Rio Metro	Rio Metro	Los Lunas S	Capital, op	Transit	0	Rio Metro	T	1,674,127.00	..	..	..	..	Y	..	..		2019	FTA 5307 (Sm Urb Oper	779,393.00	- 779,393.00	= 0.00	100%	1,558,786.00	Full amount obligated	23
TA00059	ABQ Ride -	ABQ Ride System Wide		Aquire bus	Transit	0	City of Albu	T	6,628,313.00	..	..	..	..	Y	..	..		2019	FTA 5307 (Urban)	4,452,000.00	- 4,452,000.00	= 0.00	100%	5,378,313.00	Full amount obligated	18
TA00099	ABQ Ride -	ABQ Ride Service Area		Construct	Transit	0	City of Albu	T	132,500.00	Y	Y	..	..	Y	..	..		2019	FTA 5307 (Urban)	106,000.00	- 106,000.00	= 0.00	100%	132,500.00	Full amount obligated	03
TA00113	ABQ Ride -	ABQ Ride System Wide		Facilities &	Transit	0	City of Albu	T	4,500,000.00	..	..	..	..	Y	..	..		2019	FTA 5307 (Urban)	3,600,000.00	- 3,600,000.00	= 0.00	100%	4,500,000.00	Full amount obligated	27
TA00138	ABQ Ride -	ABQ Ride System Wide		Rehabilitat	Transit	0	City of Albu	T	625,000.00	..	..	..	..	Y	..	..		2019	FTA 5307 (Urban)	500,000.00	- 500,000.00	= 0.00	100%	625,000.00	Full amount obligated	23
TA00267	Commuter	NMRRX Service Area		Capital mai	Transit	0	Rio Metro	T	18,573,523.00	Y	Y	Y	Y	Y	Y	..		2019	FTA 5307 (Urban)	8,336,146.00	- 8,336,146.00	= 0.00	100%	11,320,183.00	Full amount obligated	23	
TA00325	Rio Metro	AMPA Wide		Provide tra	Transit	0	Rio Metro	T	382,000.00	..	..	..	..	Y	..	..		2019	FTA 5307 (Urban)	191,000.00	- 191,000.00	= 0.00	100%	382,000.00	Full amount obligated	23
TA00209	Rio Metro	Rio Metro	outside AB	Capital, op	Transit	0	Rio Metro	T	1,664,188.00	..	..	..	..	Y	..	..		2019	FTA 5311 Operating	832,094.00	- 832,094.00	= 0.00	100%	1,664,188.00	Full amount obligated	24
TA00267	Commuter	NMRRX Service Area		Capital mai	Transit	0	Rio Metro	T	18,573,523.00	Y	Y	Y	Y	Y	Y	..		2019	FTA 5337	5,802,672.00	- 5,802,672.00	= 0.00	100%	7,253,340.00	Full amount obligated	24	

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TA00411	NMRX Posi	Belen Stati	Santa Fe D	Complete e	Transit	0	Rio Metro	T	65,171,053.00	Y	Y	2019	FTA 5337	3,200,000.00	- 3,200,000.00	= 0.00	100%	4,000,000.00	Full amount obligated	01	
TA00059	ABQ Ride -	ABQ Ride System Wide		Aquire bus	Transit	0	City of Albu	T	6,628,313.00	..	..	..	..	Y	..	..	..	2019	FTA 5339 (MAP-21 Bus)	4,090,972.00	- 4,090,972.00	= 0.00	100%	4,771,732.00	Full amount obligated	24
TA00315	Rio Metro	Rio Metro	Los Lunas S	Capital, op	Transit	0	Rio Metro	T	1,674,127.00	..	..	..	..	Y	..	..	..	2019	FTA 5339 (Sm Urb Bus/	92,273.00	- 92,273.00	= 0.00	100%	115,341.25	Full amount obligated	23
Funding Category Total									2019 FTA all Transit Program	31,982,550.00	- 31,982,550.00	= 0.00	100%														
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pr	2.4	NMDOT CRT		32,847,915.00	Y	Y	Y	Y	..	..	..	..	2019	HPP RPF1	103,573.00	- 103,573.00	= 0.00	100%	129,466.25	Full amount obligated	
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pr	2.4	NMDOT CRT		32,847,915.00	Y	Y	Y	Y	..	..	..	..	2019	HPP RPS1	2,732,859.00	- 2,732,859.00	= 0.00	100%	3,416,073.75	Full amount obligated	
Funding Category Total									2019 HPP	2,836,432.00	- 2,836,432.00	= 0.00	100%														
A302160	I-25 Northh	I-25 MP 19	I-25 MP 19	Highway pr	Hwy & Brg	4.25	NMDOT D-T		11,820,328.00	Y	Y	Y	..	Y	..	..	..	2019	IM-Discretionary	3,911,108.00	- 0.00	= 3,911,108.00	0%	4,221,835.09	Unobligated	
Funding Category Total									2019 IM-Discretionary	3,911,108.00	- 0.00	= 3,911,108.00	0%														
A300381	NM 528 Ric	Ridgecrest	Alberta Ave	Pavement	Capacity Pr	1.78	NMDOT CRT		28,027,166.00	Y	Y	Y	Y	..	Y	Y	Y	2019	NHPP	72,152.00	- 72,151.00	= 1.00	100%	84,447.56	Full amount obligated		
A300423	NM 6 Bridge Replacement (Rio G			Bridge Rep	Hwy & Brg	0	NMDOT D-T		24,673,415.00	Y	Y	Y	..	Y	..	..	..	2019	NHPP	260,421.00	- 260,421.00	= 0.00	100%	304,799.85	Full amount obligated	23
A300423	NM 6 Bridge Replacement (Rio G			Bridge Rep	Hwy & Brg	0	NMDOT D-T		24,673,415.00	Y	Y	Y	..	Y	..	..	..	2019	NHPP	10,705,146.00	- 10,705,146.00	= 0.00	100%	12,529,430.82	Full amount obligated	43
A300424	NM 6 Pave	Hunning Ra	NM 47	Pavement	Hwy & Brg	4.7	NMDOT D-T		4,531,967.00	Y	Y	Y	..	Y	..	Y	..	2019	NHPP	46,195.00	- 46,195.00	= 0.00	100%	54,067.18	Full amount obligated		
A300769	ITS - District	I-25 & I-40	AMPA Wid	Implement	ITS-TSM	0	NMDOT D-T		750,000.00	Y	Y	Y	Y	Y	..	..	..	2019	NHPP	640,800.00	- 640,800.00	= 0.00	100%	749,999.98	Full amount obligated	23
A301011	I-25 Widen	MP 215.8	MP 217.4	Adding one	Capacity Pr	1.6	NMDOT D-T		12,137,927.00	Y	Y	Y	Y	Y	..	..	..	2019	NHPP	3,498,421.00	- 4,169,369.00	= (670,948.00)	119%	4,094,593.75	More funds obligated than programmed	
A301234	US 550 Cor	MP.6	MP 3.0	ROW purch	Capacity Pr	2.4	NMDOT CRT		32,847,915.00	Y	Y	Y	Y	..	..	..	..	2019	NHPP	1,753,999.00	- 1,753,999.00	= 0.00	100%	2,052,901.39	Full amount obligated	
A301345	District 3 B	Bridge #7398 (18.1 mil		Bridge repl	Hwy & Brg	0.1	NMDOT D-T		7,102,001.00	Y	Y	Y	..	Y	..	..	..	2019	NHPP	5,597,633.00	- 5,597,633.00	= 0.00	100%	6,551,536.56	Full amount obligated	04
A302160	I-25 Northh	I-25 MP 19	I-25 MP 19	Highway pr	Hwy & Brg	4.25	NMDOT D-T		11,820,328.00	Y	Y	Y	..	Y	..	..	..	2019	NHPP	71,159.00	- 0.00	= 71,159.00	0%	83,285.34	Unobligated	
Funding Category Total									2019 NHPP	22,645,926.00	- 23,245,714.00	= (599,788.00)	102.6%														
A301555	NM 6/BNS	NM 6 and Bridge # 76		Major reha	Hwy & Brg	0.5	NMDOT D-T		3,139,764.00	Y	Y	Y	..	Y	..	..	..	2019	NHPP (Non-Chargeable	2,457,277.00	- 2,457,277.00	= 0.00	100%	2,876,026.37	Full amount obligated	21
A302160	I-25 Northh	I-25 MP 19	I-25 MP 19	Highway pr	Hwy & Brg	4.25	NMDOT D-T		11,820,328.00	Y	Y	Y	..	Y	..	..	..	2019	NHPP (Non-Chargeable	4,895,399.00	- 0.00	= 4,895,399.00	0%	5,729,633.50	Unobligated	
Funding Category Total									2019 NHPP (Non-Chargeable	7,352,676.00	- 2,457,277.00	= 4,895,399.00	33.4%														
A300191	NM 314 &	MP 7.25 (P	MP 7.85 (T	Addition of	Hwy & Brg	0.6	NMDOT D-T		4,555,000.00	Y	Y	Y	Y	Y	..	..	..	2019	Safety (HSIP)	319,500.00	- 319,500.00	= 0.00	100%	355,000.00	Full amount obligated	16
A302111	Rail Corrid	Lucero Ave	1/2 mile no	Construct	Safety	0	Town of Be	T	2,099,840.00	Y	Y	2019	Safety (HSIP)	382,500.00	- 382,500.00	= 0.00	100%	425,000.00	Full amount obligated	03	

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									Funding Category Total									2019	Safety (HSIP)	702,000.00	- 702,000.00	= 0.00	100%			
A301345	District 3 B	Bridge #7398 (18.1 mi		Bridge repl	Hwy & Brg	0.1	NMDOT D-T		7,102,001.00	Y	Y	Y	..	Y		2019	STFE (Exempt from Lim	470,316.00	- 470,316.00	= 0.00	100%	550,463.47	Full amount obligated	04
									Funding Category Total									2019	STFE (Exempt from Lim	470,316.00	- 470,316.00	= 0.00	100%			
A300162	Sunport Bl	I-25 On/Of	Sunport Bl	Sunport Bl	Hwy & Brg	0.8	County of ET		1,750,000.00	Y	Y	Y	..	Y	..	..		2019	STL-E	191,097.00	- 191,097.00	= 0.00	100%	223,662.21	Full amount obligated	01
A301031	Alameda D	Osuna Rd	El Pueblo R	Construct a	Bike/Ped	1.77	County of ET		2,900,000.00	Y	Y	Y	..	Y	..	..	Y	2019	STL-E	73,671.00	- 73,671.00	= 0.00	100%	86,225.42	Full amount obligated	03
									Funding Category Total									2019	STL-E	264,768.00	- 264,768.00	= 0.00	100%			
A300381	NM 528 Ric	Ridgecrest	Alberta Ave	Pavement	Capacity Pr	1.78	NMDOT CRT		28,027,166.00	Y	Y	Y	Y	Y	..	Y	Y	2019	STP-Flex	77,368.00	- 77,368.00	= 0.00	100%	90,552.43	Full amount obligated	
A300808	District 3 C	District 3 Wide Project		Provide pla	Misc	0	NMDOT D-T		500,000.00	Y	Y	Y	..	..	..	..		2019	STP-Flex	427,200.00	- 427,200.00	= 0.00	100%	499,999.99	Full amount obligated	24
A301445	NM 14 Roa	MP 4.0 (M	MP 6.0 (no	Mill and inl	Hwy & Brg	2	NMDOT D-T		4,664,689.00	Y	Y	Y	..	Y	..	..		2019	STP-Flex	3,647,058.00	- 3,647,058.00	= 0.00	100%	4,268,560.27	Full amount obligated	23
A301555	NM 6/BNS	NM 6 and Bridge # 766		Major reha	Hwy & Brg	0.5	NMDOT D-T		3,139,764.00	Y	Y	Y	..	Y	..	..		2019	STP-Flex	225,264.00	- 225,264.00	= 0.00	100%	263,651.68	Full amount obligated	24
									Funding Category Total									2019	STP-Flex	4,376,890.00	- 4,376,890.00	= 0.00	100.00%			
A300381	NM 528 Ric	Ridgecrest	Alberta Ave	Pavement	Capacity Pr	1.78	NMDOT CRT		28,027,166.00	Y	Y	Y	Y	Y	..	Y	Y	2019	STP-Flex (Non-Chargea	106,800.00	- 106,800.00	= 0.00	100%	125,000.00	Full amount obligated	23
A301343	District 3	Bridge Repairs - Mateo		Bridge repl	Hwy & Brg	0.6	NMDOT D-T		3,599,305.00	Y	Y	Y	..	Y	..	..		2019	STP-Flex (Non-Chargea	512,046.00	- 512,046.00	= 0.00	100%	599,304.76	Full amount obligated	03
A301441	NM 14 Slo	MP 3.5 (Ca	MP 4.2 (no	Slope erosi	Misc	0.7	NMDOT D-T		3,462,222.00	Y	Y	Y	..	Y	..	..		2019	STP-Flex (Non-Chargea	246,693.00	- 246,693.00	= 0.00	100%	288,732.44	Full amount obligated	21
A302170	NMDOT CR	AMPA Wide projects T		Provide Pla	Misc	0	NMDOT CRT		500,000.00	Y	Y	Y	..	..	..	..		2019	STP-Flex (Non-Chargea	427,200.00	- 0.00	= 427,200.00	0%	499,999.99	Unobligated	23
									Funding Category Total									2019	STP-Flex (Non-Chargea	1,292,739.00	- 865,539.00	= 427,200.00	66.95%			
A301444	NM 14 Roa	MP 0.0 Cas	MP 4.0 Snc	Mill and inl	Hwy & Brg	4	NMDOT D-T		4,379,452.00	Y	Y	Y	..	Y	..	..	Y	2019	STP-Rural	1,338,806.00	- 1,338,806.00	= 0.00	100%	1,566,954.54	Full amount obligated	16
A301445	NM 14 Roa	MP 4.0 (M	MP 6.0 (no	Mill and inl	Hwy & Brg	2	NMDOT D-T		4,664,689.00	Y	Y	Y	..	Y	..	..		2019	STP-Rural	338,452.00	- 338,452.00	= 0.00	100%	396,128.27	Full amount obligated	24
									Funding Category Total									2019	STP-Rural	1,677,258.00	- 1,677,258.00	= 0.00	100%			
A300423	NM 6 Bridge Replacement	(Rio G		Bridge Rep	Hwy & Brg	0	NMDOT D-T		24,673,415.00	Y	Y	Y	..	Y	..	..		2019	STP-Sm Urb	427,345.00	- 427,345.00	= 0.00	100%	500,169.70	Full amount obligated	23
A300891	NM 314 Bil	NM 6	Ellen Dr.	Design and	Bike/Ped	0.74	Village of LT		2,486,454.00	Y	Y	Y	..	Y	..	..	Y	2019	STP-Sm Urb	1,897,431.00	- 1,897,431.00	= 0.00	100%	2,220,775.92	Full amount obligated	16
A301480	Camelot Bl	Sichler Rd	end of exis	Construct r	Capacity Pr	0	Village of LT		1,638,436.00	Y	Y	Y	Y	Y	..	..	Y	2019	STP-Sm Urb	1,248,064.00	- 1,248,064.00	= 0.00	100%	1,460,749.02	Full amount obligated	28
A302160	I-25 North	I-25 MP 19	I-25 MP 19	Highway pr	Hwy & Brg	4.25	NMDOT D-T		11,820,328.00	Y	Y	Y	..	Y	..	..		2019	STP-Sm Urb	244,009.00	- 0.00	= 244,009.00	0%	285,591.05	Unobligated	
									Funding Category Total									2019	STP-Sm Urb	3,816,849.00	- 3,572,840.00	= 244,009.00	94%			

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A302160	I-25 North	I-25 MP 19	I-25 MP 19	Highway pr	Hwy & Brg	4.25	NMDOT D-T		11,820,328.00	Y	Y	Y	..	Y		2019	STP-Sm Urb (Non-Charg	1,281,583.00	- 0.00	= 1,281,583.00	0%	1,499,980.06	Unobligated	
									Funding Category Total										2019	STP-Sm Urb (Non-Charg	1,281,583.00	- 0.00	= 1,281,583.00	0%			
A300143	North Dive	North Diversion Chanr		Design and	Bike/Ped	0	City of Albu	T	2,811,564.00	Y	Y	Y	..	..	..	..	Y		2019	STP-U	1,000,000.00	- 1,000,000.00	= 0.00	100%	1,170,411.95	Full amount obligated	21
A300160	Sunport Bl	500' West	I-25 Exit 22	Construct r	Capacity Pr	0	County of ET		19,756,874.00	Y	Y	Y	Y	Y	..	..	Y		2019	STP-U	308,775.00	- 308,775.00	= 0.00	100%	361,393.95	Full amount obligated	03
A300160	Sunport Bl	500' West	I-25 Exit 22	Construct r	Capacity Pr	0	County of ET		19,756,874.00	Y	Y	Y	Y	Y	..	..	Y		2019	STP-U	854,400.00	- 854,400.00	= 0.00	100%	999,999.97	Full amount obligated	03
A300161	Woodward	Intersectio	Intersectio	Completely	Hwy & Brg	0.58	County of ET		5,157,141.00	Y	Y	Y	Y	Y	..	Y	Y		2019	STP-U	59,808.00	- 59,808.00	= 0.00	100%	70,000.00	Full amount obligated	
A300162	Sunport Bl	I-25 On/Of	Sunport Bl	Sunport Bl	Hwy & Brg	0.8	County of ET		1,750,000.00	Y	Y	Y	..	Y	..	..	..		2019	STP-U	1,304,103.00	- 1,304,103.00	= 0.00	100%	1,526,337.74	Full amount obligated	16
A300189	CMP Trans	AMPA Wide		Collect trav	ITS-TSM	0	MRMPO	T	363,814.00	..	..	..	..	..	Y	..	..		2019	STP-U	310,843.00	- 310,843.00	= 0.00	100%	363,814.36	Full amount obligated	23
A300844	Albuquerque	Central Ave	Central Ave	Constructio	Misc	3.51	City of Albu	T	1,170,412.00	Y	Y	Y	..	Y	..	..	Y		2019	STP-U	1,000,000.00	- 1,000,000.00	= 0.00	100%	1,170,411.95	Full amount obligated	15
A300846	Albuquerque	Louisiana B	Tramway B	ASTPM Inst	ITS-TSM	4.06	City of Albu	T	1,170,412.00	Y	Y	Y	..	Y	..	..	..		2019	STP-U	1,000,000.00	- 1,000,000.00	= 0.00	100%	1,170,411.95	Full amount obligated	23
A300970	ITS Region	400 Wyoming Blvd. NE		Design & c	ITS-TSM	0	City of Albu	T	15,996,933.00	Y	Y	Y	Y	Y	..	..	..		2019	STP-U	93,300.00	- 93,300.00	= 0.00	100%	109,199.44	Full amount obligated	17
A300971	ITS Inciden	AMPA river crossings,		Implement	ITS-TSM	0	MRCOG	T	1,354,457.00	Y	Y	Y	Y	Y	..	..	..		2019	STP-U	267,255.00	- 267,255.00	= 0.00	100%	312,798.45	Full amount obligated	15
A301141	Lincoln Ave	NM347 Pas	Adams Lan	Construct 2	Capacity Pr	0	City of Rio	T	5,116,056.00	Y	Y	Y	Y	Y	..	..	..		2019	STP-U	3,888,423.00	- 3,888,423.00	= 0.00	100%	4,551,056.75	Full amount obligated	03
A301321	Unser Blvd	Farol/Cher	NM 347 (P	Complete F	Capacity Pr	0	City of Rio	T	416,524.00	..	..	..	Y	..	..	..	..		2019	STP-U	300,000.00	- 300,000.00	= 0.00	100%	351,123.59	Full amount obligated	03
A301471	Alameda B	Edith Blvd.	San Pedro	Implement	ITS-TSM	1.67	City of Albu	T	959,738.00	Y	Y	Y	..	Y	..	..	..		2019	STP-U	820,000.00	- 820,000.00	= 0.00	100%	959,737.80	Full amount obligated	23
A301522	2nd St SW	South dive	Prosperity	Construct r	Bike/Ped	0	County of ET		1,156,790.00	Y	Y	Y	..	Y	..	..	Y		2019	STP-U	325,854.00	- 325,854.00	= 0.00	100%	381,383.42	Full amount obligated	24
A301900	I-25 / Mont	(Bridge #6261)		Reconstruc	Hwy & Brg	0.7	NMDOT CRT		50,640,283.00	Y	Y	Y	Y	..	..	Y	..		2019	STP-U	2,471,769.00	- 2,471,769.00	= 0.00	100%	2,892,987.98		06
TA00351	Central Ave	Unser Blvd	Louisiana,	Planning, e	Transit	8.74	City of Albu	T	123,766,934.00	Y	Y	Y	Y	Y	Y	..	..		2019	STP-U	3,000,000.00	- 3,000,000.00	= 0.00	100%	3,511,235.85	Funds Transferred to FTA January 2019	28
TA00370	Commuter	Alameda B	Vicinity of	Construct r	Transit	0	Rio Metro	T	1,600,000.00	Y	Y	Y	Y	Y	..	..	..		2019	STP-U	258,731.00	- 258,731.00	= 0.00	100%	302,821.85	Full amount obligated	23
									Funding Category Total										2019	STP-U	17,263,261.00	- 17,263,261.00	= 0.00	100.0%			
A300143	North Dive	North Diversion Chanr		Design and	Bike/Ped	0	City of Albu	T	2,811,564.00	Y	Y	Y	..	..	..	..	Y		2019	TAP-Lg Urb	379,354.00	- 379,354.00	= 0.00	100%	444,000.46	Full amount obligated	04
A300717	AMPA wide	AMPA Wide		Increase yc	Bike/Ped	0	City of Albu	T	514,981.00	..	..	..	..	..	Y	..	..		2019	TAP-Lg Urb	110,000.00	- 110,000.00	= 0.00	100%	128,745.31	Full amount obligated	16
A301031	Alameda D	Osuna Rd	El Pueblo R	Construct a	Bike/Ped	1.77	County of ET		2,900,000.00	Y	Y	Y	..	Y	..	..	Y		2019	TAP-Lg Urb	366,004.00	- 366,004.00	= 0.00	100%	428,375.46	Full amount obligated	21

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	WorkType		
A302130	Nicklaus Dr	Chianti Rd.	Southern B	Install pede	Bike/Ped	0.57	City of Rio T		422,641.00	Y	Y	Y	Y	Y	2019	TAP-Lg Urb	184,454.00	-	184,454.00	=	0.00	100%	215,887.17	Full amount obligated	28
Funding Category Total																		2019	TAP-Lg Urb	1,039,812.00	-	1,039,812.00	=	0.00	100%			

Grand Total FHWA "Core" Program Funding Sources Only (Excludes Non-Chargeable Funding Categories) 2019 56,053,864.00 - 56,409,643.00 = (355,779.00) 100.63%

Grand Total FHWA "Core" Program Funding Sources with Non-Chargeable Funding Categories Included 2019 65,980,862.00 - 59,732,459.00 = 6,248,403.00 90.53%

Grand Total "Non-Core" FHWA and FTA Funding Sources 2019 56,069,566.00 - 45,554,276.00 = 10,515,290.00 81.25%

Grand Total for All Federal Funding Sources 2019 112,123,430.00 - 101,963,919.00 = 10,159,511.00 90.94%

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2018	Total Estimated Project Cost	Ph Env	Ph PE	Ph Desien	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
TA00370	Commuter	Alameda Bl	Vicinity of S	Construct r	Transit	0	Rio Metro NMRRX	T	1,600,000.00	Y	Y	Y	Y	..	..	..		2019	STP-U	258,731.00	- 258,731.00 =	0.00	100%	302,821.85	Full amount	Y	..	..	..	..	..	..	23
							Rio Metro NMRRX											2019		20,094,391.00	- 20,094,391.00 =	0.00	100%										
TA00315	Rio Metro	Rio Metro	Los Lunas S	Capital, op	Transit	0	Rio Metro Transit Dist	T	1,674,127.00	..	..	..	..	..	Y	..	..	2019	FTA 5307 (Sm Urb Ope	779,393.00	- 779,393.00 =	0.00	100%	1,558,786.00	Full amount	..	..	..	Y	..	..	..	23
TA00325	Rio Metro	CAMPA Wide		Provide tra	Transit	0	Rio Metro Transit Dist	T	382,000.00	..	..	..	..	..	Y	..	..	2019	FTA 5307 (Urban)	191,000.00	- 191,000.00 =	0.00	100%	382,000.00	Full amount	..	..	..	..	..	..	..	23
TA00209	Rio Metro	Rio Metro	outside AB	Capital, op	Transit	0	Rio Metro Transit Dist	T	1,664,188.00	..	..	..	..	..	Y	..	..	2019	FTA 5311 Operating	832,094.00	- 832,094.00 =	0.00	100%	1,664,188.00	Full amount	..	..	..	..	..	..	..	24
TA00315	Rio Metro	Rio Metro	Los Lunas S	Capital, op	Transit	0	Rio Metro Transit Dist	T	1,674,127.00	..	..	..	..	..	Y	..	..	2019	FTA 5339 (Sm Urb Bus	92,273.00	- 92,273.00 =	0.00	100%	115,341.25	Full amount	..	..	..	..	..	..	..	23
							Rio Metro Transit Dist											2019		1,894,760.00	- 1,894,760.00 =	0.00	100%										
A302111	Rail Corrid	Lucero Ave	1/2 mile nd	Construct	Safety	0	Town of Bernalillo	T	2,099,840.00	..	..	..	..	Y	..	..	Y	2019	Safety (HSIP)	382,500.00	- 382,500.00 =	0.00	100%	425,000.00	Full amount	..	..	..	..	..	..	..	03
							Town of Bernalillo												382,500.00	- 382,500.00 =	0.00	100%											
A300891	NM 314 Bik	NM 6	Ellen Dr.	Design and	Bike/Ped	0.74	Village of Los Lunas	T	2,486,454.00	Y	Y	Y	..	Y	..	..	Y	2019	STP-Sm Urb	1,897,431.00	- 1,897,431.00 =	0.00	100%	2,220,775.92	Full amount	Y	..	..	..	..	..	..	16
A301480	Camelot Bl	Sichler Rd	end of exis	Construct r	Capacity Pr	0	Village of Los Lunas	T	1,638,436.00	Y	Y	Y	Y	..	..	Y		2019	STP-Sm Urb	1,248,064.00	- 1,248,064.00 =	0.00	100%	1,460,749.02	Full amount	Y	..	..	Y	..	..	..	28
							Village of Los Lunas											2019		3,145,495.00	- 3,145,495.00 =	0.00	100%										
							Grand Total all Agencies											2019		112,123,430.00	- 101,963,919.00 =	10,159,511.00	90.94%										