



2018 Regional Transportation Improvement Program Recommendations

Prioritized by the RTPO Policy Committee

Approved: 12/20/2018

Updated: 6/20/2019

Safety Recommendations

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Village of Encino	NM60/285 Safety Study & Pedestrian Improvement	5	State	NM60/285 from Mile Point 253 to 255	Other	\$50,000.00	\$42,720.00	\$7,280.00	HSIP	No	Study will determine the construction cost of safety improvements
TOTAL							\$50,000.00	\$42,720.00	\$7,280.00			

TAP Proposals

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Town of Edgewood	Edgewood 7 Multipurpose Trail - Phase 1	5	Local	Edgewood 7 from R66 to Windmill Rd	Non-motorized, paved, shared-use paths	\$210,500.00	\$179,851.00	\$30,649.00	TAP & Local	Yes - 2017	Requesting funding for Preliminary Engineering. Future phases will determine cost estimates for construction and construction management & testing.
TOTAL							\$210,500.00	\$179,851.00	\$30,649.00			

RTP Proposals

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Town of Edgewood	Echo Ridge Trailhead Facilities	5	Local	Section 34 Open Space Area - Intersection of Edgewood 7 and Windmill Road.	Trailside or trailhead facilities	\$98,950.00	\$84,542.88	\$14,407.12	RTP	No	Project is within the Section 34 Open Space area and is adjacent to Edgewood 7 and Windmill Rd. multi-purpose trail projects
TOTAL							\$98,950.00	\$84,542.88	\$14,407.12			

CMAQ Proposals

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Pueblo of Jemez	NM4 Multi-use Pedestrian Trail	6	Local	NM4 from Mile Point 4 to 6	Non-motorized, paved, shared-use paths	\$5,496,912.00	\$4,696,561.61	\$800,350.39	TAP & TTP	No	Needs P.E., Clearances, Construction and Construction Management
TOTAL							\$5,496,912.00	\$4,696,561.61	\$800,350.39			

Local Government Transportation Project Fund Proposals

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	STATE SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
N/A	Town of Edgewood	Edgewood 7	5	Local	Edgewood 7 from NM 333 just south of Appaloosa Road	Resurfacing	\$103,157.89	\$98,000.00	\$5,157.89	LGTPF	No	
N/A	Town of Edgewood	Frost Road	5	Local		Resurfacing	\$210,526.32	\$200,000.00	\$10,526.32	LGTPF	No	
N/A	Town of Edgewood	Quail Trail	5	Local		Resurfacing	\$89,473.68	\$85,000.00	\$4,473.68	LGTPF	No	
N/A	Town of Edgewood	W. Dinkle Road	5	Local		Resurfacing	\$126,315.79	\$120,000.00	\$6,315.79	LGTPF	No	
N/A	Town of Mountainair	Mountainair Road Improvements	5	Local		Engineering	\$210,000.00	\$200,000.00	\$10,000.00	LGTPF	No	
N/A	City of Moriarty	Poplar Avenue	5	Local		Reconstruction / Rehabilitation	\$1,014,925.50	\$964,179.22	\$50,746.28	LGTPF	No	
N/A	Pueblo of Jemez	NM 4 Traffic Calming	6	Local		Other	\$22,135.00	\$21,028.00	\$1,107.00	LGTPF	No	
N/A	Pueblo of Zia	Jemez River Bridge (M133)	6	Local		Engineering	\$369,742.00	\$351,255.00	\$18,487.00	LGTPF	No	
N/A	Pueblo of Zia	Highway 550 Corridor Study	6	Local		Engineering	\$120,000.00	\$114,000.00	\$6,000.00	LGTPF	No	
N/A	Village of San Ysidro	San Ysidro Walkway Project	6	Local		New Construction	\$292,137.00	\$277,530.00	\$14,607.00	LGTPF	No	
TOTAL							\$2,558,413.18	\$2,430,992.22	\$127,420.96			

RTIPR TOTALS \$8,414,775.18 \$7,434,667.71 \$980,107.47