



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: April 2020 Date: April 30, 2020

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2020 April	A301050	CABQ				X	\$0	\$0	\$0	0%	Split out CM/CE funds per NMDOT request.
2020 April	A300160	Bern Co				X	\$0	\$0	\$0	0%	Advanced FFY 2021 STL-E Funds into FFY 2020. \$582,734 federal +\$99,305 Match Total = \$682,039 The total cost remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301050 **Mid-Region MPO Rec Num:** 508.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301050 **Category:** Capacity Proj **Lead Agency:** City of Albuquerque-DMD **Length:** 0.823 Miles
RT1 FL5257 **Proj** Westside Blvd Widening **Est. Proj. Cost:** \$11,988,332
RT2 **Fr:** Golf Course Rd **To:** NM 528 **Est. Letting** 3/1/2020
Rt 1 BMP 1.331 **Rt 2 BMP:** **Rt 1 EMP:** 2.154 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks: AM-Apr-20, AM-feb-20, R-19-11, AM-Dec-18, Project will utilize AC project delivery method. R-18-01 on Westside; 250' east of intersection of Westside and NM 528, on Westside, 250' north of the intersection of Westside and Golf Course; on Golf Course; 600' south of the intersection of Westside and Golf Course, on Golf Course and ADA ramp improvement on the SE corner

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0	\$0			\$0		
Local Match	\$1,173,321	\$469,933			\$1,643,254		
STP-U	\$5,385,204 03	\$2,757,627 03			\$8,142,831		
STP-U	\$1,500,000 17				\$1,500,000		
Totals	\$8,058,525	\$3,227,560			\$11,286,085		

Ad Mod April 2020-Split out CM/CE funds per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300160** **Mid-Region MPO Rec Num:** **437** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.

Fed ID: A300160 **Category:** Capacity Proj **Lead Agency:** County of Bernalillo **Length:** 0 Miles

RT1 **Proj:** Sunport Blvd Extension **Est. Proj. Cost:** \$29,213,894

RT2 **Fr:** 500' West of Broadway/Sunport intersection **To:** I-25 Exit 221 Interchange **Est. Letting:**

Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs. UNDER DESIGN

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Reg. Sig.

Remarks: R-20-02, AM-Feb-20, AM-Jan-20, AM-July-19, AM-Mar-19, AM-Feb-19 Split out Interchange Improvement baby project A300162, AM-Nov-18, AM-Nov-17, R-17-04, R-17-03, R-16-09, AM nov-16 Removed remianing FFY 2017 STP-U funds (\$1,708,800 federal) as result of lowered targets provided by NMDOT. Funds will be restored in upcoming FFY 2018-2023 TIP Dev. .

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0				\$0		
Local Match	\$1,283,690				\$1,283,690		
STL-E	\$2,962,216 01				\$2,962,216		
STP-U	\$4,570,648 01				\$4,570,648		
Local Non-Match	\$13,183,446 01				\$13,183,446		
Totals	\$22,000,000				\$22,000,000		

Administrative Modification April 2020- Advanced FFY 2021 STL-E Funds into FFY 2020. \$582,734 federal +\$99, 305 Match Total = \$682,039 The total cost remians the same.