



UPWP

Unified Planning Work Program

Federal Fiscal Years (FFY)
2023 & 2024
(Oct. 1, 2022 through Sept. 30, 2024)

These reports will be added approximately one month after each federal fiscal year (FFY) quarter and two months after each FFY.

Includes Quarterly Reporting for:

- Indicates future quarterly report due at end of the indicated quarter
- Indicates completed quarterly report included in this document

- FFY 2023 Qtr. 1 report: October 1, 2022-December 31, 2022
- FFY 2023 Qtr. 2 report: January 1, 2023-March 31, 2023
- FFY 2023 Qtr. 3 report: April 1, 2023-June 30, 2023
- FFY 2023 Qtr. 4 report: July 1, 2023-September 30, 2023

- FFY 2024 Qtr. 1 report: October 1, 2023-December 31, 2023
- FFY 2024 Qtr. 2 report: January 1, 2024-March 31, 2024
- FFY 2024 Qtr. 3 report: April 1, 2024-June 30, 2024
- FFY 2024 Qtr. 4 report: July 1, 2024-September 30, 2024

Mid-Region Metropolitan Planning Organization
Division of Mid-Region Council of Governments
809 Copper Avenue NW, Albuquerque, New Mexico 87102
(505) 247-1750-telephone (505) 247-1753-fax www.mrcog-nm.gov

**Mid-Region
Metropolitan Planning Organization
UPWP
Unified Planning Work Program**

**Federal Fiscal Years
2023 & 2024
(Oct. 1, 2022 through Sept. 30, 2024)**

Summary of Amendments and Administrative Modifications

July 15, 2022 R-22-07 MTB Initial Approval by the Metropolitan Transportation Board of MRMPO

Mid-Region Metropolitan Planning Organization
Division of Mid-Region Council of Governments
809 Copper Avenue NW, Albuquerque, New Mexico 87102
(505) 247-1750-telephone (505) 247-1753-fax www.mrcog-nm.gov

Acknowledgements

Mid-Region Metropolitan Planning Organization

Jack Torres, Chairperson of the Metropolitan Transportation Board (MTB)
Klarissa Pena, Vice-Chairperson of the Metropolitan Transportation Board (MTB)
Dewey V. Cave, Executive Director of the MRCOG and MRMPO

Contributing Staff:

Tara Cok, Senior Transportation Planner
John Felix, Transportation Planner
Sam Garcia, Senior Traffic Count Technician
James Kolberg, Socioeconomic Analyst
Nathan Masek, Senior Transportation Planner
Claudia Patricia Merlo, TIP Coordinator & Title VI Coordinator
Kendra Montanari, Transportation Planning & Technical Services Manager
Steven Montiel, Transportation Program Manager-Finance & Administration
Steve Moya, Traffic Count Aide
Rafen Page, GIS Analyst
Forest Replogle, Transportation Planner
Sagert Sheets, GIS Coordinator
William Simon, Transportation Planner
Peach Anderson Tauzer, Outreach and Engagement Planner

Special Thanks for Providing Data, Information, or Comments:

MRMPO Metropolitan Transportation Board (MTB)
MRMPO Transportation Coordinating Committee (TCC)
Federal Highway Administration – Central Federal Lands Highway Division
Federal Highway Administration – New Mexico Division
Federal Transit Administration Region VI
City of Albuquerque Transit Department - ABQ Ride
Rio Metro Regional Transit District
NMDOT Transit and Rail Division
NMDOT Planning Division
NMDOT District 3

U.S. Bureau of Indian Affairs
U.S. Fish and Wildlife Service
U.S. Forest Service
U.S. National Park Service

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation or the New Mexico Department of Transportation.

Mid-Region Metropolitan Planning Organization of the Mid-Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750-tel. (505) 247-1753-fax or email mrcog@mrcog-nm.gov or visit our website at www.mrcog-nm.gov .

Table of Contents

I. INTRODUCTION

- A. General Overview
- B. Transportation Planning
- C. Governance, Boards and Committees
- D. Unified Planning Work Program Requirements
- E. The UPWP Development Process and Opportunities for Public Input
- F. Funding Sources for Transportation Planning Activities
- G. Planning Factors Under Federal Law
- H. Planning Priorities for the Metropolitan Planning Area

II. WORK PROGRAM TASKS

Task 1 - Program Support and Administration

- 1.1 Program Management and Administration
- 1.2 UPWP and Quarterly and Annual Reporting
- 1.3 Title VI Plan and Monitoring
- 1.4 Public Participation
- 1.5 Website and Other Communications
- 1.6 Staff Training and Professional Development
- 1.7 Board Member Training

Task 2 - Transportation Improvement Program (TIP)

- 2.1 TIP Development
- 2.2 TIP Management
- 2.3 Annual Project Listing and Obligation Report

Task 3 - General Development and Data Collection/Analysis

- 3.1 Traffic Counting and Reporting
- 3.2 Socioeconomic and Land Use Data Collection/Analysis/Forecasting
- 3.3 Travel Demand Model Management and Maintenance
- 3.4 Software Upgrades
- 3.5 Highway Functional Classification Review and Update
- 3.6 GIS Data Development, Mapping and Database Management
- 3.7 Development Review
- 3.8 Orthophotography

Task 4 - Transportation Planning

- 4.1 Metropolitan Transportation Plan
- 4.2 Safety Analysis and Planning
- 4.3 CMP - Congestion Management Process
- 4.4 ITS - Intelligent Transportation Systems Planning
- 4.5 Land Use/Transportation Integration
- 4.6 Economic Impacts of Transportation Projects

- 4.7 Statewide Long-Range Multimodal Transp. Plan (SLRP) Coordination
- 4.8 Planning Consultation & Local Transportation Planning Assistance
- 4.9 Asset Management & Performance Measures Analyses

Task 5 - Special Studies and Miscellaneous Activities

- 5.1 Capital Projects Consultation and Coordination
- 5.2 RMRTD Service Area Plan Update & Initiatives – Task Code inactive, to be reactivated if a new or revised long-range or short-range plan is proposed that may utilize federal funds or extensive MPO staff involvement.
- 5.3 UNM/CNM Transit Study
- 5.4 Task Code no longer used
- 5.5 Task Code no longer used
- 5.6 Task Code no longer used
- 5.7 ABQ Ride Transit Planning

APPENDICES

- Appendix A – Budget Summary
- Appendix B – Albuquerque Metropolitan Planning Area (AMPA) Map
- Appendix C – UPWP Adoption Resolution & Amendment Resolutions
- Appendix D – Administrative Modifications to the
Transportation Improvement Program (TIP)
- Appendix E – Expenditure Reports
- Appendix F – Consultant and Vendor Services Summary and
Activity Timesheet Charges Summary Reports

This page intentionally left blank.

I. INTRODUCTION

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mid-Region Metropolitan Planning Organization's transportation planning activities that will be undertaken during the time period covered. This document was developed in accordance with federal regulation 23 CFR 450 and FTA Circular 8100.1C.

A. MRCOG General Overview

The Mid-Region Council of Governments (MRCOG) is a regional planning organization that develops policies and makes decisions about transportation planning in the greater Albuquerque region of New Mexico. It is a forum for cities, towns, villages, tribal governments, counties, transit agencies, and state agencies to address common regional issues.

MRCOG includes several organizational divisions such as the Mid-Region Metropolitan Planning Organization (MRMPO), Mid-Region Rural Transportation Planning Organization, Workforce Connections of Central New Mexico, Water Resources Management, Local Planning Assistance, and Economic Development-District 3. Several of these programs, including MRMPO, have their own governing bodies. In addition, MRCOG administratively houses the Rio Metro Regional Transit District under agreement with that district to provide staff, payroll services, office space, and other administrative functions.

B. Transportation Planning

Federal law requires that every metropolitan area with a population over 50,000 have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds.¹ MRCOG is designated as the Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA) which is a Transportation Management Area (TMA) as well. MRMPO employees provide planning, coordination, and administrative support to the Mid-Region Metropolitan Transportation Board (MTB), which is MRMPO's policy-making body. Work tasks and responsibilities with respect to transportation planning for the MPO are detailed in this document, the Unified Planning Work Program. Refer to Appendix B for a map of the AMPA/TMA.

In addition, under state law MRCOG is designated as the Rural Transportation Planning Organization (RTPO) for Tarrant County, portions of Sandoval County and the southwest corner of Santa Fe County that includes the Town of Edgewood. Work tasks for planning activities in the RTPO are documented in a separate document, the Annual Work Program for the Mid-Region RTPO.

C. Governance, Boards, and Committees

MRCOG is governed by the MRCOG Board of Directors. The Board is composed of locally-elected and appointed officials. Member agencies may select senior staff members to serve as alternates. MRMPO is a division of MRCOG per the *Memorandum of Operations of the Mid-Region Metropolitan Planning Organization* which establishes the parameters for the operation of the MPO.

¹ 23 USC 134(d).

The Mid-Region Metropolitan Planning Organization (MRMPO) as a division of MRCOG is governed by the Metropolitan Transportation Board (MTB) which is composed of elected and appointed officials and agency representatives from within the Albuquerque Metropolitan Planning Area as well as representatives from the New Mexico Department of Transportation. Membership, officers and voting procedures are in accordance with the Bylaws adopted by the MTB. Standing and ad hoc committees provide the MTB with guidance on matters related to funding, congestion management, bicycle and pedestrian issues, intelligent transportation systems, transit, freight, safety, equity, environmental resiliency, project delivery, roadway access management, land use and transportation integration, and other specific matters related to transportation planning.

D. Unified Planning Work Program Requirements

A Unified Planning Work Program (UPWP) must be developed by each MPO in cooperation with the state and public transportation operators² which identifies the work of the MPO over a one or two-year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators and other planning and implementation agencies. The UPWP must identify work by major activity and task including those that address the planning factors in 23 CFR 450.306(b) which are listed in section G, below. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. In New Mexico, all MPOs and NMDOT have agreed to utilize a common format for their UPWP documents, base their work program on the federal fiscal year (FFY) and produce two-year work programs. This UPWP meets those and all federal requirements and covers a two-year period.

The UPWP developed by an MPO must include:

- a description of the work to be accomplished;
- who shall perform the work for an activity/task;
- a schedule for completing the activity/task;
- resulting products of the activity /task;
- proposed funding by activity/task;
- a summary of the total amounts and sources of federal and matching funds³;
- identification of any incomplete work elements/activities carried over from previous fiscal years; and
- a summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share and other state of local funds.
- MPO's in TMAs must include (as applicable) cost estimates for transportation planning, research, development, and technology transfer related activities funded with other federal or state and/or local funds, particularly for producing the FHWA-required data (i.e., data for preparing proposed legislation, evaluating the performance of the Nation's transportation systems, etc.) for planning for other transportation modes.

E. The UPWP Development Process and Opportunities for Public Input

The MPO staff develops the work program and budget for the next upcoming period in accordance with the following schedule. (Exact dates may vary by a few days.)

May 1st Even Years 1st Draft of UPWP to NMDOT, ABQ Ride and Rio Metro RTD

² 23 CFR 450.308(c)

³ 23 CFR 450.308(c)

May 1 st Even Years	Proposed UPWP is posted online for Public Review and Comment. Begin 30 day public comment period.
May 31 st Even Years	NMDOT comments due on Draft UPWP
June 1 st - June 15 th	MPO staff revise proposed UPWP if necessary
Mid-June Even Years	Metropolitan Transportation Board votes on Approving UPWP Opportunity for Public Comment at meeting
July 1 st Even Years	MPO submits approved UPWP to NMDOT
Aug 1 st Even Years	NMDOT submits UPWP to FHWA-NM Division and FTA-Region VI for Review
Sept 1 st Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT
Sept 8 th Even Years	NMDOT submits final UPWPs (with changes, if any) to FHWA-NM Division and FTA-Region VI
Oct 1 st Even Years	Effective Date of UPWP at Beginning of Federal Fiscal Year

The public may participate in the development of the UPWP in a few ways. The public is welcome to attend MRMPO's MTB meetings which are held on a monthly basis and are open to the public. To learn more about these meetings, please contact Mrs. Claudia Patricia Merlo at (505) 247-1750 or email at cpmerlo@mrcog-nm.gov. The public can also review the draft document during the 30-day public comment period. During this time, an electronic copy of the UPWP will be posted on the MRCOG website at www.mrcog-nm.gov. Additionally, information in the *MRMPO Public Participation Procedures* can also be found at www.mrcog-nm.gov.

Revisions to the UPWP are required periodically to accommodate new tasks, award of funding grants and changes in work priorities. Administrative amendments are those resulting in minor changes with formal amendments for more significant changes. Formal amendments are scheduled, if needed, on a quarterly basis with the approved UPWP amendment submitted to NMDOT-Planning in the last month of each Federal Fiscal Year Quarter (December, March, June & September). Opportunities for public comment on UPWP amendments are available at any board meeting at which the item will be discussed. Agendas for all Metropolitan Transportation Board meeting are posted online at www.mrcog-nm.gov.

F. Funding Sources for Transportation Planning Activities

Transportation planning efforts in the metropolitan area are financed primarily through federal funds. (FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds.) Funds from local jurisdictions provide the required matching funds to receive the federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

G. Planning Factors and Performance Based Planning and Programming Under Federal Law

The current transportation bill, Bipartisan Infrastructure Law (BIL) and the previous bill, Funding America's Surface Transportation (FAST) continues the planning factors identified by the previous transportation bills. The Bipartisan Infrastructure law adds new planning emphasis areas and continues Performance Based Planning and Programming requirements established under Moving Ahead for Progress in the 21st Century (MAP-21). The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local *planned* growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and enhance travel and tourism (per the PPM and 23 USC 134: Metropolitan transportation planning)

H. Planning Priorities for the Metropolitan Planning Area

Planning priorities for the Mid-Region MPO include the following:

- Developing implementation strategies for *Connections 2040 Metropolitan Transportation Plan (MTP)* and continue implementation of the associated Transportation Improvement Programs (TIP) for FFY 2020-2025 and development of the FFY 2024-2029 TIP.
- Continuing improvements to the Project Prioritization Process that helps to objectively prioritize projects that most meet regional needs.
- Ensuring federal funds are obligated to the fullest potential through the TIP process.
- Working with NMDOT and other agencies in meeting the adopted Performance Measure Targets and improve safety to reduce crash rates, serious injuries and fatalities.
- Improving the MPOs outreach and incorporation of equity, environmental justice, and environmental resiliency considerations as part of the long-range and short range transportation planning process.
- Enhancing the incorporation of Intelligent Transportation Systems (ITS) in regional transportation projects as well as interagency cooperation regarding ITS. Including:
 - Implementation of the Regional Transportation Management Center (RTMC), and
 - Development of an Incident Management Plan (IMP) for the metro area.
- Assisting to achieve full implementation of the Los Lunas River Crossing Corridor.

- Improving public and member agency access to MRMPO data and other products, particularly through interactive visualization tools, social media, and other web-based tools to encourage public participation in the transportation planning process.
- Advancing safety through the implementation of regional safety plans and Complete Streets concepts and design, through safety analysis and equity with tools such as the HFIN and the EJ Index, and by committing funding towards projects that prioritize safety across all modes and for all users with an emphasis on traditionally underserved communities.
- Assisting agencies in developing design guidelines that promote Complete Streets design concepts and roadway configurations that match their surrounding land use context.
- Utilize planning funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.
- Encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will better connecting housing and employment.
- Provide for consideration of projects and strategies that will promote consistency between transportation improvements and State and local housing patterns (in addition to planned growth and economic development patterns).
- Work with affordable housing organizations to incorporate into the long-range transportation plan.
- As a transportation management area, permit the transportation planning process to address the integration of housing, transportation, and economic development strategies through a process that provides for effective integration, including by developing a housing coordination plan.
- Facilitate the integration and coordination of land-use planning efforts by area agencies with transportation planning undertaken by area agencies and MRMPO.
- Develop in coordination with NMDOT, a carbon reduction strategy no later than years after enactment and update that strategy at least every four years.

II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

Task 1 - Program Support and Administration	
1.1	Program Management and Administration
1.2	UPWP and Quarterly Reporting
1.3	Title VI Plan and Monitoring (includes Environmental Justice)
1.4	Public Participation
1.5	Website and Other Communications
1.6	Staff Training and Professional Development
1.7	Board Member Training
Task 2 - Transportation Improvement Program (TIP)	
2.1	TIP Development
2.2	TIP Management
2.3	Annual Project Listing and Obligation Report
Task 3 - General Development and Data Collection/Analysis	
3.1	Traffic Counting and Reporting
3.2	Socioeconomic & Land Use Data Collection/Analysis/Forecasting
3.3	Travel Demand Model Management and Maintenance
3.4	Software Upgrades
3.5	Highway Functional Classification Review and Update
3.6	GIS Data Development, Mapping and Database Management
3.7	Development Review
3.8	Orthophotography
Task 4 - Transportation Planning	
4.1	Metropolitan Transportation Plan (MTP)
4.2	Safety Analysis and Planning
4.3	CMP - Congestion Management Process
4.4	ITS - Intelligent Transportation Systems Planning
4.5	Land Use/Transportation Integration
4.6	Economic Impacts of Transportation Projects
4.7	SLRP Coordination
4.8	Planning Consultation & Local Transportation Planning Assistance
4.9	Asset Management & Performance Measures Analyses
Task 5 - Special Studies, Plans, Projects and Programs	
5.1	Capital Projects Consultation and Coordination
5.3 & 5.3a	UNM/CNM Transit Study & TOD Planning – University Blvd Corridor
5.7	ABQ Ride Transit Planning

Task 1 - Program Administration and Management (FTA Code 442100)

This consists of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

Estimated Cost for Task 1

FFY 2023	3800	\$32.89	\$124,982	\$25,000	\$100,500	\$250,482
FFY 2024	3800	\$33.88	\$128,744	\$10,000	\$74,301	\$213,045

"Other Costs" include travel, photocopying/printing, membership fees, conference/workshop registration fees, mileage, telephone, computers, postage, legal notices, etc. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. Included in this task are: staff meetings, day-to-day MPO activities, preparing and posting meeting agendas, providing information and briefings to the MTB, and other similar administrative activities. This includes monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures and regulations. This task includes review and revisions (if needed) to the Metropolitan Transportation Board Bylaws, the Cooperative Agreements with NMDOT, the Memorandum of Agreement for the Establishment of Operations of the MRMPO, and other necessary agreements.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)															
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	
Prepare for MTB Meetings	Ongoing activity each month there is an MTB meeting.																								
Prepare for Committee Mtgs	Ongoing for all committees and subcommittees																								
Monitor Budget (end of Qtr)	D			D				D				D				X			X			X			X
Review bills for payment	Ongoing – approve bills, designate correct budget coding, etc.																								
Prepare for Quad. Cert. Rev	This occurs every four years (next in 2026). Schedule t.b.d.																								

Key: X=due; P=in progress; D=done

1.2 UPWP - Unified Planning Work Program and Quarterly & Annual Reporting

Monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. Prepare quarterly reports on the progress of main tasks and the Annual Performance and Expenditure Report (APER) at the end of each Federal Fiscal Year.

Responsibilities: MPO staff and other agencies as necessary. For development of the next UPWP, ABQ Ride and Rio Metro RTD and NMDOT will be involved.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quarterly Reports Submitted to NMDOT and posted online	D			D			D			D			X			X			X			X		
Annual Perf. & Expen. Rpt.			D											X										
1 st Draft UPWP (FY 2025-26)																	X							
Revised UPWP to MTB																					X			
Revise. UPWP (if needed)	D		D			D			D			D	X		X			X			X			X
Cost Allocation Plan and Indirect Cost Agreement				D	D										X	X								

Key: X=due; P=in progress; D=done

1.3 Title VI Plan and Monitoring

Implement the *MRCOG Title VI Plan* and monitor environmental justice issues. Assure that all communications and public involvement efforts comply with the plan; we will conduct a quality assurance review of MPO documents annually. Prepare the Annual Title VI Report (refer to page 4 or *Title VI Plan*). Review the *Title VI Plan* prior to the quadrennial Federal Certification Review and prepare revisions if necessary. Resolve all complaints (if any) in accordance with the *Title VI Plan*.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Qual. Rev. of Docs		D												X										
Annual Title VI Report			D											X										
Review/Revise Title VI Plan	Due every three years (next due by January 2026).																							
Resolution of Complaints	This task occurs if and when a Title VI complaint is filed.																							

Key: X=due; P=in progress; D=done

1.4 Public Participation

Implement the *Public Participation Procedures for the Mid-Region MPO* and monitor the progress. Facilitate meetings of the public involvement meetings, which are held on an as-needed basis. Conduct surveys, online surveys, hold workshops and focus groups, utilize visualization techniques, and employ other methods to disseminate information and gather public input in the transportation planning process. Review the *Public Participation Procedures* (and revise if necessary) prior to the development of the next Metropolitan Transportation Plan. Provide ongoing maintenance of contacts database. Include outreach to environmental justice populations and community. The MPO will also be investigating visualization techniques to better inform the public of what an idea may look like (with consultant assistance). The MPO has hired a Community Outreach and Engagement Planner to guide community outreach and participation for the MPO.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

- UNM Paving Conference (Albuquerque)
- New Mexico Association of Regional Councils (New MARC)
- NMDOT Traffic Count Meeting (when held)
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) National Conference
- NM APA Conference
- Western Planners Conference
- Association of Public Transportation Agencies (APTA) Conference
- Smart Growth conference
- National Highway Institute (NHI) courses
- National Transit Institute (NTI) courses
- FHWA sponsored workshops and courses
- FTA sponsored workshops and courses
- NMDOT sponsored workshops and courses
- Local Transportation Assistance Program (LTAP) courses and workshops
- Rail-Volution Conference
- National Tribal Transportation Conference & regional tribal transportation conferences
- Transportation Research Board (TRB) Conference
- Travel Demand Model training
- New Urbanist Conference (Congress for New Urbanism is sponsor)
- Urban Land Institute (ULI) National Conference
- Rocky Mountain Land Use Institute Conference
- Association of Defense Communities Conference (for communities with military bases)
- Socioeconomic Data Users Conference
- Socioeconomics Modelers' Conference (San Diego) held back-to-back with GIS/ESRI
- GIS/ESRI Conference (San Diego)
- GIS in the Rockies (Denver)
- American Association of Geographers (AAG) Conference
- Elevations Geospatial Summit (Wyoming & Colorado GIS sponsors)
- REMI Users Conference
- UrbanSim Users Conference (held when significant changes are made)
- a pedestrian-bicycle planning seminar (i.e. Portland State Univ. Bike/Ped Conf)
- Safe Routes to Schools conference
- Walk/Bike/Places Conference (Project for Public Spaces is sponsor)
- Land and Water Summit (NM Xeriscape Council is sponsor)
- North American Traffic Monitoring Exposition & Conf. (NATMEC) & Highway Data Workshop and Conference (HiDaC) (each held alternate years)
- webinars hosted by APA, ITE and other agencies
- National Association of City Transportation Officials (NACTO)
- American Association of State Highway Transportation Officials (AASHTO) conferences and workshops
- NM Association of Counties
- NM Public Health Association Conference

Human Resources Training

- sexual harassment & intervention training (as scheduled by Human Res. Dept.)
- workplace violence prevention training (as scheduled by Human Res. Dept.)
- defensive driving for employee use of MRCOG vehicles (as scheduled by H.R. Dept.)
- diversity training (as scheduled by the H.R. Dept.)
- training for supervisors and supervisory management training
- other training mandated by the H.R. Dept.

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
MPO Quarterly Mtgs			D			D			X			X			X			X			X			X
Other Conferences/Training	The schedule is dependent upon course offerings, budget, and staff work load.																							

Key: X=due; P=in progress; D=done

1.7 Board Member Training

Board member training and workshops to educate policy board members and other committee members as to their roles and responsibilities regarding the transportation planning process.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board and committee member training				D	D	D										X	T							
Review Board Training Info (update if needed)												X												X
Other Comm. Member Training	As needed for each committee/subcommittee.																							

Key: X=due; P=in progress; D=done; T-Tribal Government Outreach

FFY 2023 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration

FFY 2023 1 st Quarterly Report	<p>Staff made updates to the website this quarter and social media posts. Staff distributed the quarterly MPO newsletter, Travel Times, in December. Staff attended numerous webinars. In October staff attended the Association of Metropolitan Planning Organization national conference in Minneapolis. An Active Transportation Committee meeting was held in October. Staff supported and participated in the ABQ CiQlovía, which was held in October. Staff attended GIS Day at UNM and set up an interactive display at a table at the event. Staff attended meetings of the Greater Albuquerque Active Transportation Committee this quarter. Staff met internally to discuss how to conduct public outreach for the TIP. Staff worked on the update to the Public Participation Procedures this quarter. Staff hosted a 4th grade class field trip to MRCOG and discussed urban and transportation planning, mapping and GIS, traffic counting, street design, and rail safety. Staff presented Board Member Trainings in Growth Trends in the Region.</p> <p>The FFY 2022 Annual Performance and Expenditure (APER) was prepared, posted online and provided to the MTB. Along with the 4th quarter report and invoices for reimbursement. The annual Title VI report was included in the APER.</p> <p>MPO Quarterly meeting in Las Cruces was canceled.</p>
--	--

	<p>MPO staff hosted monthly technical committee meetings and Boards meetings for this quarter.</p> <p>MPO Management continuously monitors MRMPO FFY 2023-2024 Budget. There were no requests for administrative modifications nor amendments to the budget this quarter. MPO continues to process POs and Invoices with MRCOG accounting staff.</p>
<p>FFY 2023 2nd Quarterly Report</p>	<p>Staff attended webinars this quarter. Staff prepared and ordered materials this quarter in anticipation of future outreach activities (tablets, tablecloth, pamphlet).</p> <p>Staff worked with software vendor, MetroQuest, on purchasing software for use in public outreach. Staff is working with procurement officer on the purchase of the software.</p> <p>Social media posts were posted this quarter. An active transportation committee meeting was held this quarter.</p> <p>Staff attended GAATC and GARTC meetings this quarter. Staff presented to a UNM planning class on the MTP.</p> <p>Staff also performed some internal visioning by updating roles and responsibilities regarding the MPO work plan.</p> <p>The MPO Quarterly meeting in Albuquerque was held in person.</p> <p>MPO Management continuously monitors MRMPO FFY 2023-2024 Budget. There were no requests for administrative modifications nor amendments to the budget this quarter.</p> <p>MPO continues to process POs and Invoices with MRCOG accounting staff.</p> <p>MPO staff hosted monthly technical committee meetings and Boards meetings for this quarter.</p>
<p>FFY 2023 3rd Quarterly Report</p>	<p>Began planning as a host agency for the AMPO 2024 Tools and Training Symposium.</p> <p>Provided a legislative update report to staff.</p> <p>Began internal meetings with new Urban Area maps to determine potential boundary changes to the Smoothed Urban Area and the AMPA. Presented the New Urban Areas to agency staff.</p> <p>Staff organized and hosted a Tribal Summit that was held at MRCOG on June 7 and offered in a hybrid format.</p> <p>Staff created social media posts this quarter.</p> <p>Staff finalized MetroQuest software purchase and completed on-boarding training.</p>

	<p>Staff attended a 3-day pedestrian and bicycle safety planning training from the FHWA hosted by LTAP and MRMPO at MRCOG at the end of May.</p> <p>Staff participated in webinars during the 3rd quarter.</p> <p>Staff assisted Bike to Wherever Day coordination meetings during this quarter and helped develop the annual survey conducted with the event. Staff input survey responses received from the hard copy version of the survey.</p> <p>The MPO Quarterly meeting in Farmington was held in person.</p> <p>MPO Management continuously monitors MRMPO FFY 2023-2024 Budget. There were no requests for administrative modifications nor amendments to the budget this quarter.</p> <p>MPO continues to process POs and Invoices with MRCOG accounting staff.</p> <p>MPO staff hosted monthly technical committee meetings and Boards meetings for this quarter.</p>
<p>FFY 2023 4th Quarterly Report</p>	<p>Staff created social media posts and the quarterly e-newsletter this quarter. Updates were made to the MRMPO website.</p> <p>Staff began developing MetroQuest surveys for the MTP and RTSAP.</p> <p>Staff participated in on-boarding and training for Social Pinpoint software, which is being offered to MRMPO for free as a trial period as part of our MetroQuest subscription.</p> <p>Staff hosted and attended a 2-day Equity in Transportation training by the FHWA in August.</p> <p>Staff participated in webinars during the 4th quarter.</p> <p>Staff attended Bike thru Burque coordination meetings during this quarter.</p> <p>Staff attended GAATC and GARTC meetings this quarter.</p> <p>Staff trained in socioeconomic research through instruction by fellow staff and video/written materials available online.</p> <p>The MTB approved staff proposed changes to the smoothed Urban Area boundary for transportation planning purposes. Staff coordinated with all member agencies affected to achieve consensus on proposed boundary following the 2020 Urban Area release. The AMPA boundary remained unchanged. All changes were submitted to NMDOT on time for the Governor's signature.</p> <p>Reporting was completed for the Safe Streets and Roads for All grant from the USDOT.</p> <p>Staff hosted and attended a Federal Grants Workshop at MRCOG.</p>

MRMPO hosted a 2-day training by the FHWA - Advancing Equity in Transportation with stakeholders from a broad range of disciplines and jurisdictions.

Staff attended the national Association of Metropolitan Planning Organizations conference in Cleveland, OH.

Staff attended and delivered a presentation at the state chapter of the American Planning Association annual conference in Roswell, NM.
The MPO staff attended the MPO quarterly in Santa Fe.

MPO Management continuously monitors MRMPO FFY 2023-2024 Budget. There were no requests for administrative modifications nor amendments to the budget this quarter. MPO continues to process POs and Invoices with MRCOG accounting staff.

MPO staff hosted monthly technical committee meetings and Boards meetings for this quarter.

FFY 2023
APER

The MTB approved staff proposed changes to the smoothed Urban Area boundary for transportation planning purposes. Staff coordinated with all member agencies affected to achieve consensus on proposed boundary following the 2020 Urban Area release. The AMPA boundary remained unchanged. All changes were submitted to NMDOT on time for the Governor’s signature.

Staff organized and hosted a Tribal Summit that was held at MRCOG on June 7 and offered in a hybrid format.

MPO Management continuously monitors MRMPO FFY 2023-2024 Budget. There were no requests for administrative modifications nor amendments to the budget this FFY.

MPO continues to process POs and Invoices with MRCOG accounting staff.

MPO staff hosted monthly technical committee meetings and Boards meetings for this FFY.

FFY 2024 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	

Task 2 - Transportation Improvement Program (TIP) (FTA Task 442500)

This task covers the development, monitoring, and management of the Transportation Improvement Program (TIP), which implements transportation projects through federal, state, and local funding programs. The TIP spans a period of six years with the first four years constituting the federal TIP and the 5th and 6th year serving as informational years. The TIP must be fiscally constrained; therefore, the total amount of funds programmed in the TIP does not exceed the total amount of funding available.

Estimated Cost for Task 2

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2023	2,000	\$28.50	\$57,000	\$25,000	\$250	\$82,250
FFY 2024	2,000	\$29.36	\$58,720	\$5,500	\$220	\$64,440

(Employee benefits and indirect costs per Cost Allocation Plan are not included.)

2.1 TIP Development

Develop and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds. TIP development occurs every 4 years. The next TIP Development cycle will occur in FFY 2023

Responsibilities: All agencies through the TPTG (Transportation Program Technical Group), a subcommittee of the TCC (Transportation Coordinating Committee), which is responsible for the development of the TIP with MPO staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Review TIP Policies & Proc.										D	D	D												X
Update on Existing TIP Procedures (if needed)	D												X											
TIP Project Proposals Submittals			D																					
1 st Draft FFY 2024-2029 TIP					D	D	D																	
TIP for Public Review								D	D	D														
MTB Approval FFY 2024-29 TIP									P	D														

Key: X=due; P=in progress; D=done

2.2 TIP Management

Monitor the progress of projects in the TIP and their progress toward the timely obligation of funds. Revise the TIP to accommodate increased or decreased funding, to

delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications, which are minor revisions, and TIP Amendments, which require approval by the Metropolitan Transportation Board.

Responsibilities: MPO staff manages the TIP and processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TPTG (Transportation Program Technical Group) and the TCC (Transportation Coordinating Committee).

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Progress Report for Agencies	TIP project progress reports are done monthly at TPTG meetings.																							
TIP Administrative Modifications	TIP Administrative Modifications are processed monthly as needed.																							
Quarterly TIP Amend.			D			D			D			D			X			X			X			X

Key: X=due; P=in progress; D=done

2.3 Annual Project Listing and Obligation Report

In accordance with 23 CFR 450.334, the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the status of the obligation of the funds programmed in that year.

Responsibilities: MPO staff, NMDOT, and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1 st Draft Annual Project Listing		D												X										
Final Annual Proj. Listing			D												X									

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.

FFY 2023 1 st Quarterly Report	Staff worked with leaders of FHWA and DOT to discuss how to improve project delivery and reduce delays and project inactivity in order to ensure fiscal responsibility of federal dollars.
	MRMPO held a 3-month call for projects for the FFY 2024-2029 TIP which ended on December 31, 2022. Staff will review all proposals next quarter.
	MRMPO hosted 9 TIP development workshops across the region. TIP administrative modifications were processed for this timeframe. See attachment in appendices.
	The 1st quarterly TIP amendment (R-22-13) was processed in November and December 2022. The MTB approved the TIP amendment at their December 16,

2022 Meeting. The amendment was unanimously approved and entered into NMDOT's ESTIP.

The FFY 2022 Annual Project Listing and Obligation Report was finalized (December 28, 2022). The report has been posted to the MRCOG website and meets NMDOT's PPM requirements. Staff also performed additional analysis on obligations by funding source and lead agency.

MPO staff have been submitting Notice of Funding opportunities to Member agencies for the NMDOT TAP, CMAQ, and RTP funds

The TIP is continuously updated on the MRCOG webpage.

Staff continues to review all TIP projects and current FFY TIP projects at the monthly TPTG meetings.

Staff continues to review Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings

Staff continues to review inactive projects at the monthly TPTG meetings.

The Transportation Program Manager is currently training the new Transportation Planner to manage the Transportation Improvement Program

Staff continued to work with leaders of FHWA and DOT to discuss how to improve project delivery and reduce delays and project inactivity in order to ensure fiscal responsibility of federal dollars.

MRMPO Staff reviewed all 58 FFY 2024-2029 TIP development proposals and scored projects through the PSP and Spatial Analysis Program.

MRMPO Developed 7 TIP scenarios for the TPTG to review and modify as the starting point for TIP development. MRMPO anticipates a draft TIP at the end of April/early May.

FFY 2023
2nd Quarterly
Report

TIP administrative modifications were processed for this timeframe. See attachment in appendices.

The 2nd quarterly TIP amendment (R-23-04) was processed in February and March 2023. The MTB approved the TIP amendment at their March 19, 2023 Meeting. The amendment was unanimously approved and entered into NMDOT's ESTIP.

MPO staff have been submitting all new Notice of Funding opportunities for the BIL

The TIP is continuously updated on the MRCOG webpage.

	<p>Staff continues to review all TIP projects and current FFY TIP projects at the monthly TPTG meetings.</p> <p>Staff continues to review Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings.</p> <p>Staff continues to review inactive projects at the monthly TPTG meetings.</p> <p>The Transportation Program Manager is continuing to train the new Transportation Planner to manage the Transportation Improvement Program.</p>
<p>FFY 2023 3rd Quarterly Report</p>	<p>Staff continued to work with leaders of FHWA and DOT to discuss how to improve project delivery and reduce delays and project inactivity in order to ensure fiscal responsibility of federal dollars. MRMPO developed a final draft FFY 2024-2029 TIP for Public comment and review. MRMPO started public comment and review on May 19th, 2023. The public review period will continue until July 21st (July MTB Meeting date).</p> <p>MRMPO anticipates that the Final <i>MRMPO FFY 2024-2029 TIP</i> will be adopted on July 21, 2023, by the Metropolitan Transportation Board (MTB)</p> <p>TIP administrative modifications were processed for this timeframe. See attachment in appendices. The 3rd quarterly TIP amendment (R-23-09) was processed in May and June of 2023. The MTB approved the TIP amendment at their June 16, 2023, Meeting. The amendment was unanimously approved and entered into NMDOT's ESTIP.</p> <p>MPO staff continue to advertise Notice of Funding opportunities to Member agencies for the BIL.</p> <p>The TIP is continuously updated on the MRCOG webpage and NMDOT's ESTIP.</p> <p>Staff continues to review all TIP projects and current FFY TIP projects at the monthly TPTG meetings.</p> <p>Staff continues to review Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings.</p> <p>Staff continues to review inactive projects at the monthly TPTG meetings. The Transportation Program Manager is continuing to train the new Transportation Planner to manage the Transportation Improvement Program.</p>
<p>FFY 2023 4th Quarterly Report</p>	<p>Staff continued to work with leaders of FHWA and DOT to discuss how to improve project delivery and reduce delays and project inactivity to ensure fiscal responsibility of federal dollars.</p> <p>TIP administrative modifications were processed for this timeframe. See attachment in appendices.</p>

Due to the New TIP Adoption FFY 2024-2029, there was no 4th Cycle TIP Amendment.

The MTB approved the New TIP FFY 2024-2029 on July 21, 2023 (R-23-11).

The Transportation Improvement Program Coordinator entered the 152 projects between new projects and carryovers into the eSTIP and the MRMPO database.

The new TIP FFY 2024-2029 was officially adopted on October 1, 2023

The TIP is continuously updated on the MRCOG webpage.

Staff continues to review Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings.

Staff continues to review inactive projects at the monthly TPTG meetings.

MRMPO updated the forms to submit TIP revisions for the next Fiscal Year-round.

The Transportation Program Manager continues to train the new Transportation Improvement Program Coordinator.

Staff continued to work with leaders of FHWA and DOT to discuss how to improve project delivery and reduce delays and project inactivity to ensure fiscal responsibility of federal dollars.

TIP administrative modifications were processed for this timeframe. See attachment in appendices.

The MTB approved the New TIP FFY 2024-2029 on July 21, 2023 (R-23-11).

The Transportation Improvement Program Coordinator entered the 152 projects between new projects and carryovers into the eSTIP and the MRMPO database.

The new TIP FFY 2024-2029 was officially adopted on October 1, 2023

The TIP is continuously updated on the MRCOG webpage.

Staff continues to review Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings.

Staff continues to review inactive projects at the monthly TPTG meetings.

The Transportation Program Manager continues to train the new Transportation Improvement Program Coordinator.

FFY 2023
APER

FFY 2024 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.

FFY 2024

1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

Task 3 - General Development and Data Collection/Analysis (FTA Tasks 442200 and 442500 as noted)

This consists of general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2023	14,600	\$25.34	\$369,964	\$252,206	\$176,116	\$798,286
FFY 2024	14,800	\$25.75	\$381,100	\$172,000	\$138,820	\$691,920

"Other Costs" includes traffic count equipment, fuel & vehicle costs for traffic count program, van replacement (when purchased), software upgrades, software subscription fees, etc. Consultant costs include the orthophotography contract in even years. Cost of new traffic count van have been restored with a new server in FFY 2020. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

3.1 Traffic Counting and Reporting (FTA Task 442400)

Motorized Counts Program

Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT and conduct special needs traffic counts as needed. Counts are collected on all major roads in the MRCOG region (Bernalillo, Sandoval, Valencia and Tarrant counties and southern Santa Fe County) for a total of approximately 3000 count locations. Each location is counted once every three years (approx. 900-1000 counts/year) and all counts are reviewed to confirm they meet the *Highway Performance Monitoring System* standards of FHWA and the *New Mexico State Traffic Monitoring Standards*. Occasionally, counts scheduled may be delayed or rescheduled due to roadway construction, weather issues or equipment problems. MRCOG usually conducts approx. 95% of its scheduled counts.

Data collection is conducted system-wide as well as targeted locations and includes traffic counts, directional volume data, vehicle classification (approximately 1/3 of all counts), and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The traffic count program unit operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analyses are made available to member

FFY 2023
2nd Quarterly
Report

Staff completed 132 of 157 scheduled traffic counts, resulting in a completion rate of 92%. None of these counts were specific to the historic COVID monitoring locations however, the analysis has focused on COVID impacts on a broader scale, including all locations pre-post COVID. The program is on track to return counts to standard/within 3 yrs timeframe. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the normal procedure.

Staff continued work on the non-motorized counts project with the consultant team. Staff organized meetings with agency staff in the region to help with the needs assessment element of the project. Staff reviewed the draft memo prepared by the consultant and sent back comments. Staff participated in the second stakeholders kickoff meeting. Bike and ped count data was monitored and a new battery was ordered for a counter.

FFY 2023
3rd Quarterly
Report

Staff completed 151 of 164 scheduled traffic counts, resulting in a completion rate of 86%. None of these counts were specific to the historic COVID monitoring locations however, the analysis has focused on COVID impacts on a broader scale, including all locations pre-post COVID. The program has accelerated the timeline to return counts to standard/within 3 yrs timeframe. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the normal procedure. In addition, staff with the MRCOG consultant is in the process of developing a plan to update the Traffic Count processing application away from the current platform which relies heavily on ESRI ArcEngine using ArcObject to the current ArcPro platform. This effort is in its early stages and is envisioned to take place over the next few quarters.

Staff continued work on the non-motorized counts project with the consultant team. Staff participated in a third stakeholders kickoff meeting in May. Staff met with consultant team on a bi-weekly basis and held meetings during the quarter with the FHWA's Focused Approach to Safety technical expert who is providing assistance with the effort. Bike and ped count data was monitored and new batteries were installed in a counter.

MRMPO conducted a special count for the CABQ Parks and Recreation Department at I-40 and 12th Street.

MRMPO's interns processed video and tallied bicyclists and pedestrians from previous short duration count locations filmed around the region.

MRMPO met with MioVision reps to discuss their counting products.

FFY 2023
4th Quarterly
Report

Staff completed 117 of 139 scheduled count locations, resulting in a success rate of 84%. Counts include coverage counts, with approximately 10% vehicle classification and speed. No special request accounts were conducted. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the normal procedure. In addition, ESRI recently announced that after May 2024 it will no longer support the ArcEngine platform, of which the current counts program relies upon. Staff is working with the MRCOG consultant to develop a plan to update the Traffic Count processing application to migrate to ArcPro SDK and use VB instead of C#. The fact that the current program relies heavily on C# will streamline this process, which is anticipated to begin in FY24-1.

Staff continued work on the non-motorized counts project with the consultant team. Staff participated in a fourth stakeholders meeting in September that focused on permanent counter siting. Staff met with consultant team on a bi-weekly basis and held meetings during the quarter with the FHWA's Focused Approach to Safety technical expert who is providing assistance with the effort.

	Bike and ped count data was monitored and counter maintenance was performed on several counters this quarter.
FFY 2023 APER	<p>499 out of 562 scheduled count locations were completed this FFY. (The discrepancy is due to roadway construction preventing setting the tube counts, inclement weather, vandalism requiring a rescheduling of the count, and other similar occurrences.)</p> <p>The 2022 Annual Traffic Flow Map was completed and published.</p> <p>Staff continued work on the non-motorized counts project with the consultant team. Staff participated in a fourth stakeholders meeting in September that focused on permanent counter siting. Staff met with consultant team on a bi-weekly basis and held meetings during the quarter with the FHWA’s Focused Approach to Safety technical expert who is providing assistance with the effort. Bike and ped count data was monitored and counter maintenance was performed on several counters this FFY.</p>

FFY 2024 Quarterly Progress Reports – Subtask 3.1 Traffic Counting & Reporting

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

3.2 Socioeconomic & Land Use Data Collection/Analysis/Forecasting (FTA Task 442200)

Collect, maintain and analyze multiple types of socioeconomic and demographic data. Operate, maintain, and enhance a regional land-use model. Provide forecasts for transportation planning purposes and for use by local, tribal, and state agencies. Analyze and present data regarding growth and land use to member governments, planners, and the general public. Integrate housing affordability, trends, and projections into socioeconomic analysis and evaluation measures.

This includes integration with other planning tools such as the accessibility and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, and other programs.

Responsibilities: MPO staff and other agencies as necessary. The development, maintenance and application of TranSight® is in partnership with the Rio Metro Regional Transit District.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Collect Data	This is an ongoing daily task.																							
Economic Impacts of Proj.	As needed on a project-by-project basis.																							
Socio-Econ. Documents	Socio-economic and land use data is utilized in many documents and tasks of the MPO and other agencies. As such, there are few major documents produced solely for data distribution. Major MPO documents utilizing this data (such as the MTP) are included in other sections of this UPWP.																							
Socio-Econ. Datasets	Produced as updated data is available and revised.																							
Update Community Profiles	Produced as updated data is available and revised.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling

FFY 2023 1 st Quarterly Report	Staff continued to track developments in UrbanCanvas that have come through local development review and other means. The land use model inputs continued to be updated, focusing on undevelopable lands and parcel attributes and zoning updates. Various socioeconomic and demographic datasets were downloaded, updated, and compiled in order to perform analysis to member governments upon request. Data updates to website dashboards. Data analysis and research pertaining to housing characteristics to establish baseline data for the 2045 MTP.
FFY 2023 2 nd Quarterly Report	Staff assisted with provide custom forecasts upon request and performing analysis regarding population, land use, and access to daily destinations. Staff updated Census databases upon release and updated datasets on the website as available. Analysis and data tables were developed upon request for Title VI updates. The Socioeconomic Estimate for 2020 was finalized with 2020 school enrolment. Set calibration targets for the land use model, assisted with the transition to the cloud model with consultant assistance. Provided data to Albuquerque Fire and Rescue for service area analysis. Continued cleaning and organizing building permits for MRCOG’s database.
FFY 2023 3 rd Quarterly Report	Formalized a Data Request flow chart with Quality Check Processes. Authored an article on Growth in the Region for the annual report. Met with the Village of Corrales and Bernalillo County to gather feedback about the 2045 forecast from local planners. Began QA/QC process on the 2020 Socioeconomic Estimate. Completed the Travel Model version of the 2020 Socioeconomic Estimate.
FFY 2023 4 th Quarterly Report	Completed an alternative population and employment forecast for the 2045 MTP. Completed revisions to the 2020 Multi Family estimate by DASZ. Held agency meetings with planning staff from multiple jurisdictions to update our zoning and land use information as well as scheduled developments. Completed demographic profiles for member agencies upon request. Provided suggested dashboard indicators for the Housing Needs Assessment being conducted for the MRCOG region. Completed the hand off of all Land Use Model local files to the UrbanSim consultant for upload to the cloud model. Ran the land use model locally and in the cloud for comparison.

FFY 2023 APER	Staff updated Census databases upon release and updated datasets on the website as available. Analysis and data tables were developed upon request for Title VI updates. The Socioeconomic Estimate for 2020 was finalized with 2020 school enrolment. Set calibration targets for the land use model, assisted with the transition to the cloud model with consultant assistance.
	Began QA/QC process on the 2020 Socioeconomic Estimate.
	Completed the Travel Model version of the 2020 Socioeconomic Estimate.
	Completed an alternative population and employment forecast for the 2045 MTP.
	Completed revisions to the 2020 Multi Family estimate by DASZ.
	Held agency meetings with planning staff from multiple jurisdictions to update our zoning and land use information as well as scheduled developments.
	Provided suggested dashboard indicators for the Housing Needs Assessment being conducted for the MRCOG region.
Completed the hand off of all Land Use Model local files to the UrbanSim consultant for upload to the cloud model. Ran the land use model locally and in the cloud for comparison.	

FFY 2024 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

3.3 Travel Demand Model Management and Maintenance (FTA Task 442200)

The MPO currently uses CUBE as the travel demand modeling program. Model runs are conducted upon request from various agencies and for development of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates

are done periodically, to the model's socioeconomic and demographic data, the roadway network and transit network. This task includes integration of the travel demand model with Congestion Management Process (CMP) data, the land use model and the economic analysis model along with calibration and validation of the model(s). This includes integration and update of traffic count data into the travel demand model. Additionally, included is coordination with NMDOT to ensure alignment of inputs and outputs between MRMPO's model and the statewide model.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Model Maint. & Updates	As needed.																							
Model Runs	As needed.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2023 1 st Quarterly Report	No work was completed during this timeframe.
FFY 2023 2 nd Quarterly Report	Internal staff training took place. No model improvements work was completed during this timeframe.
FFY 2023 3 rd Quarterly Report	Updating and maintaining the travel demand model is on ongoing task.
FFY 2023 4 th Quarterly Report	Updating and maintaining the travel demand model is an ongoing task.
FFY 2023 APER	Updating and maintaining the travel demand model is an ongoing task.

FFY 2024 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	

FFY 2023 **Updating and maintaining the travel demand model is on ongoing task.**

3.4 Software Upgrades (FTA Task 442200)

The MPO regularly updates its computer software for the various programs. This task is primarily the purchase and installation of major new software and upgrades of existing software from the various companies. Often training by the software manufacturer is required to implement and fully utilize the software. This includes integration of the various planning tools such as the accessibility, economic analysis, land use, and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, TAQA (Transportation Analysis and Querying Application) tool, CMP data, traffic count data (under task #3.1), and other programs.

There are annual subscription fees and annual maintenance/upgrade fees associated with many of the software programs such as ESRI/GIS, ArcGIS Online, REMI-TranSight, UrbanSim, CUBE, etc.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

This task does not have a regular product schedule.

FFY 2023 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2023 1 st Quarterly Report	No work completed for this timeframe.
FFY 2023 2 nd Quarterly Report	No work completed for this timeframe.
FFY 2023 3 rd Quarterly Report	No work completed for this timeframe.
FFY 2023 4 th Quarterly Report	No work completed for this timeframe.
FFY 2023 APER	No work completed for this timeframe.

FFY 2024 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	

3.5 Highway Functional Classification Review and Update (FTA Task 442200)

Review the current Highway Functional Classification and revise if necessary. Major changes to the Highway Functional Classification occur approximately 2-3 years after each U.S. Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization may require revisions to the system as-needed. The Census Bureau will release new Urban Areas in Fall of 2022 triggering a review of functional classification during this UPWP timeframe.

Review of the roadways on the National Highway System (NHS) for the AMPA is included in this task. This will be coordinated and scheduled with NMDOT.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
NHS submittal review	As needed and coordinated with NMDOT																							
Functional Class Revisions	As needed and requested by agencies. Following the 2020 US Census, the Highway Functional Classification and NHS are reviewed and updated. This will be scheduled by NMDOT and will likely begin in early 2023 or 2024.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classif. & NHS

FFY 2023 1 st Quarterly Report	No work completed for this timeframe.
FFY 2023 2 nd Quarterly Report	No work completed for this timeframe.
FFY 2023 3 rd Quarterly Report	No work completed for this timeframe.
FFY 2023 4 th Quarterly Report	No work completed for this timeframe.
FFY 2023 APER	No work completed for this timeframe.

FFY 2024 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classif. & NHS

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024	

3.6 GIS Data Development and Comprehensive Planning (FTA Task 442200)

Provide Geographic Information Systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS and CMP, system-wide, subarea and corridor technical studies, and maintaining systems maps. GIS database management is part of this task. (See task #3.8 for information on the Orthophotography project.)

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
GIS Data Collection & Maint	This is an ongoing, daily task.																						

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 3.6 GIS Data Development

FFY 2023
1st Quarterly
Report

Staff continue to develop and maintain GIS databases. Staff continue to build and maintain online maps, including a recent focus on environmental resiliency and highlighting our imagery and elevation data. Staff continue to create and update maps and other cartographic resources.

The GIS-based Project Selection Process (PSP) portal was open for submissions. Staff provided seminars and on-call support for project submittals, as well as on-the-fly troubleshooting. The call for projects closed and the next phase – project scoring – begins in the Q2.

Staff have continued collaborating with consultants from Timmons Group on an update to the web-based TAQA tool for public access to traffic data. This has coincided with ongoing development of the Roads & Highways roadway inventory system. Both of these projects will require an Enterprise GIS system for hosting and production; staff have made good progress in deploying an enterprise environment and expect it to go into use in Q2.

Staff continue to represent MRMPO in the state GIS community. Staff attended the NM-APA conference, presented at multiple classes at UNM, attended the fall New Mexico Geospatial Information Council (NMGIC) meeting, and attended Geospatial Advisory Committee (NM GAC) meetings.

Staff have continued to fulfil map and data requests for member agencies. Staff have continued offering day-to-day support and troubleshooting for all GIS users, including support of map projects in the Regional Planning Program and Rio Metro Regional Transit District.

FFY 2023
2nd Quarterly
Report

Staff continue to develop and maintain GIS databases. In anticipation of modeling for the upcoming MTP, staff have focused on updating databases for parcels, zoning, and building permits. Staff continue to build and maintain online maps, including a recent focus on indices of equity and vulnerability, particularly as they relate to grant funding. Staff continue to create and update maps and other cartographic resources.

The Project Selection Process (PSP) portal submissions were scored using a GIS approach.

Staff have continued collaborating with consultants from Timmons Group on an update to the web-based TAQA tool for public access to traffic data. This has coincided with ongoing development of the Roads & Highways roadway inventory system. Both of these projects will require an Enterprise GIS system for hosting and production. The Enterprise environment is up and running and staff will deploy the completed TAQA tool in Q3.

Staff continue to represent MRMPO in the state GIS community, including regular participation in monthly Geospatial Advisory Committee (NM GAC) meetings.

Staff have continued to fulfil map and data requests for member agencies. Staff have continued offering day-to-day support and troubleshooting for all GIS users, including support of map projects in the Regional Planning Program and Rio Metro Regional Transit District.

FFY 2023
3rd Quarterly
Report

Staff continue to develop and maintain GIS databases. In anticipation of modeling for the upcoming MTP, staff have focused on updating databases for parcels, zoning, and building permits. The building permits database update was completed in this quarter.

In collaboration with consultants from Timmons Group, the web-based TAQA tool was launched to the public in this quarter. Staff continue to build and maintain other online maps, including the monthly updates of the online TIP map.

Production of the 2022 Traffic Flow Maps began with updated cartographic methods. Staff continue to create and update static maps and other cartographic resources.

Staff have continued extensive roadway inventory modeling. An inventory of through-lanes on major roads throughout the region was completed this quarter and an inventory of intersections was begun. The latter is expected to be supplemented by a data purchase in Q4.

Staff have begun the process of “smoothing” or adjusting the 2020 Census urban boundary per FHWA regulations. This project will include extensive GIS work and will be completed in Q4.

Staff continue to represent MRMPO in the state GIS community, including regular participation in monthly Geospatial Advisory Committee (NM GAC) meetings and attending the spring New Mexico Geographic Information Council (NMGIC) meeting.

	<p>Staff have continued to fulfil map and data requests for member agencies. Staff have continued offering day-to-day support and troubleshooting for all GIS users, including support of map projects in the Regional Planning Program.</p>
<p>FFY 2023 4th Quarterly Report</p>	<p>Staff continue to develop and maintain GIS databases. In anticipation of modeling for the upcoming MTP, staff have focused on updating databases for parcels, zoning, and building permits. The zoning database update was completed in this quarter and is ready to receive updates from upcoming meetings.</p> <p>Staff completed a GIS server upgrade, going from ArcGIS Enterprise 10.9.1 to 11.1. All services were upgraded successfully.</p> <p>Staff completed work on the 2022 Traffic Flow Maps.</p> <p>Staff continue to create and update static and online maps as needed, including regular updates to the TIP web map.</p> <p>Staff provided mapping, data, and other technical support to the ongoing non-motorized counts expansion project.</p> <p>Staff completed the process of “smoothing” or adjusting urban boundaries per FHWA regulations. This project included workshops and meetings with stakeholders. The final products were submitted as GIS files to NMDOT.</p> <p>Staff have continued extensive roadway inventory modeling, including updates to data representing lane counts, posted speed limits, median characteristics, and intersection characteristics.</p> <p>Staff continue to represent MRMPO in the state GIS community, including regular participation in the monthly Geospatial Advisory Committee (NM GAC) meetings, as well as GAC subcommittees and working groups. Staff presented at an FHWA tribal workshop.</p> <p>Staff have continued to fulfil map and data requests for member agencies. Staff have continued offering day-to-day support and troubleshooting for all GIS users, including support of map projects in the Regional Planning Program.</p>
<p>FFY 2023 APER</p>	<p>Staff continue to develop and maintain GIS databases. Staff continue to build and maintain online maps, including a recent focus on environmental resiliency and highlighting our imagery and elevation data. Staff continue to create and update maps and other cartographic resources.</p> <p>Staff continue to represent MRMPO in the state GIS community. Staff attended the NM-APA conference, presented at multiple classes at UNM, attended the fall New Mexico Geospatial Information Council (NMGIC) meeting, and attended Geospatial Advisory Committee (NM GAC) meetings.</p>

	<p>Staff have continued to fulfil map and data requests for member agencies. Staff have continued offering day-to-day support and troubleshooting for all GIS users, including support of map projects in the Regional Planning Program and Rio Metro Regional Transit District.</p> <p>Staff have continued extensive roadway inventory modeling. An inventory of through-lanes on major roads throughout the region was completed this quarter and an inventory of intersections was begun.</p> <p>Staff completed the process of “smoothing” or adjusting urban boundaries per FHWA regulations. This project included workshops and meetings with stakeholders. The final products were submitted as GIS files to NMDOT.</p>
--	--

FFY 2024 Quarterly Progress Reports – Subtask 3.6 GIS Data Development

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

3.7 Development Review (FTA Task 442400)

The MPO will assist local and tribal agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, CMP, ITS Architecture, and other pertinent planning documents and plans.

Forecasts requested by developers must be brought to the attention of the MPO through one of the agencies. Furthermore, the MPO will not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

The MPO facilitates the Roadway Access Control Committee (RACC) which reviews requests for modifications to the *Roadway Access Control Policy for the Albuquerque Metropolitan Planning Area* and *Inventory of Roadway Access Limitations*. The RACC manages the limited access roadway system and reviews requests from any jurisdiction with ownership of an access-controlled roadway and issues a recommendation to the Transportation Coordinating Committee (TCC). RACC activities are related to proposed developments and are included under this task.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Development Reviews	Ongoing as requested.																						
RACC Reviews	As requested.																						

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC

FFY 2023 1 st Quarterly Report	<p>MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform. MRMPO staff commented on the City of Albuquerque annual IDO update and spoke at the EPC hearing for the IDO update.</p> <p>The TCC reviewed and approved two RACC proposals (R-22-1 and R-22- 2) at their November TCC meeting. Both proposals were on Unser Blvd. Staff has since updated the RACC inventory list and map.</p>
FFY 2023 2 nd Quarterly Report	<p>MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.</p>
FFY 2023 3 rd Quarterly Report	<p>MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.</p>
FFY 2023 4 th Quarterly Report	<p>MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.</p>
FFY 2023 APER	<p>MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning</p>

Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.

The TCC reviewed and approved two RACC proposals (R-22-1 and R-22- 2) at their November TCC meeting. Both proposals were on Unser Blvd. Staff has since updated the RACC inventory list and map.

FFY 2024 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

3.8 Orthophotography (FTA Task 442200)

This is a biennial task led by the MPO to work with state, federal, tribal, and local agencies and other interested parties to acquire and distribute regional digital orthophotography and digital elevation data. The MPO manages a contract for services to acquire orthophotography every two years. Orthophotos are used for mapping and geographic information technology applications, to update land use inventories, establish modeling network alignments, and evaluate the feasibility of transportation alternatives, as well as for public involvement activities.

The work for FFY 2023 includes any remaining work from FFY 2022 including payments invoiced after October 1, 2022. A possible additional task may include contracting with a vendor to produce new LiDAR imaging for the area if various federal, state, local and tribal agencies are interested in funding this task; this is generally undertaken every 4-6 years.

The MPO will collect funding from various federal, state, tribal and local agencies, contract with a vendor to produce aerial orthophotography, and review and process aeriels.

Responsibilities: MPO staff serves as lead with principal responsibility for coordinating and planning for digital orthophotography missions in the region. Project participants vary for each cycle. Prior participants have included: City of Albuquerque, Albuquerque Metropolitan Arroyo and Flood Control Authority, Bernalillo County, Albuquerque-Bernalillo County Water Utility Authority, Kirtland Air Force Base, Village of Los Lunas, Middle Rio Grande Conservancy District, NMDOT, City of Rio Rancho, Sandia National Laboratory, various tribal governments, Southern Sandoval County Arroyo and Flood

Control Authority, the U.S. Geological Survey, U.S. Bureau of Reclamation, and Valencia County.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Ortho RFP Issued																								
Ortho Contract award														X										
Ortho Product Delivery				D																				
Distribution of Orthos				D	D	D																		
*LiDAR RFP Issued	Project Complete. Next LiDAR collection outside this UPWP timeframe																							
*LiDAR Contract award	Project Complete. Next LiDAR collection outside this UPWP timeframe																							
*LiDAR Product Delivery	Project Complete. Next LiDAR collection outside this UPWP timeframe																							
*Distribution of LiDAR Data	Project Complete. Next LiDAR collection outside this UPWP timeframe																							

Key: X=due; P=in progress; D=done Note: *LiDAR task will only commence if area agencies fund the project.

FFY 2023 Quarterly Progress Reports – Subtask 3.8 Orthophotography

FFY 2023 1 st Quarterly Report	Delivery of 2022 Orthophotography delayed due to equipment calibration error that required reprocessing of acquired imagery data. Expecting to receive and distribute complete dataset in the next quarter.
FFY 2023 2 nd Quarterly Report	The 2022 Orthophotography dataset was received and accepted. An online distribution system was provided by the contractor as well as multiple hard drive copies member agencies can borrow to transfer data from. Most contributing agencies have received a copy.
FFY 2023 3 rd Quarterly Report	The contractor for 2022 will have their contract extended for 2024, so there will be no need for issuance of a new RFP until 2025. Renewals of memorandums of agreement with member agencies for collection of contributions and contract amendment are expected to be completed in the next quarter.
FFY 2023 4 th Quarterly Report	Nearly all memorandums of agreement have been updated among agencies contributing to the 2024 project. When complete, the available budget will determine the area of coverage and final details necessary to complete the contract extension as expected before the end of the year.
FFY 2023 APER	<p>The 2022 Orthophotography dataset was received and accepted. An online distribution system was provided by the contractor as well as multiple hard drive copies member agencies can borrow to transfer data from. Most contributing agencies have received a copy.</p> <p>The contractor for 2022 will have their contract extended for 2024, so there will be no need for issuance of a new RFP until 2025. Renewals of memorandums of agreement with member agencies for collection of contributions and contract amendment are expected to be completed.</p> <p>Nearly all memorandums of agreement have been updated among agencies contributing to the 2024 project. When complete, the available budget will determine the area of coverage and final details necessary to complete the contract extension as expected before the end of the year.</p>

FFY 2024 Quarterly Progress Reports – Subtask 3.8 Orthophotography

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

Task 4 - Transportation Planning (FTA Task 442301)

This includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan, the Coordinated Public Transit Human Services Transportation Plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analyses, and other short to medium range planning activities.

Estimated Cost for Task 4

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2023	6,000	\$26.33	\$157,980	\$150,000	\$32,790	\$340,770
FFY 2024	6,000	\$27.12	\$162,720	\$50,000	\$32,890	\$245,610

"Other Costs" includes MTP

advertising, printing, etc. Additional consultant work for this task in is t.b.d. (Employee benefits and indirect costs per Cost Allocation Plan are not included.) FFY 2020 includes cost of consultant for A300971 ITS Incident Management Plan development.

4.1 Metropolitan Transportation Plan (MTP) & Metropolitan Transp. Planning

Metropolitan transportation planning is a continuous, comprehensive, and cooperative process. The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The MTP is the long-range transportation plan for the metro area and covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required. This is a reoccurring core activity of the MPO with the next MTP scheduled to begin in 2023.

Included in this task is development and analyses of alternative transportation scenarios, the establishment of performance targets and measures and coordination with public transit providers in establishment of transit asset management targets and measures. In addition, to other topics, the MTP provides long range planning, data development and analysis, and short range strategies in the areas of Environmental Resilience and Equity. (Performance monitoring and analysis is under task #4.9.)

Responsibilities: MPO staff serves as the lead agency. The development of the MTP is a cooperative effort by the MPO and its member agencies, tribal governments, NMDOT, and

area transit agencies, with coordination and input from several other agencies such as: FHWA, FTA, "land use" planning agencies (i.e., municipal planning departments), City of Albuquerque Environmental Health (for air quality), U.S. Environmental Protection Agency, Kirtland Air Force Base, and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Early Public meetings for 2045 MTP													X	X										
"Trend" Scenario to MTB	Task to be scheduled																							
"Target" Scenario to MTB	Task to be scheduled																							
Agency Draft of MTP	Outside the timeframe of this UPWP																							
Final Draft of MTP	Outside the timeframe of this UPWP																							
Final Public Comment Per.	Outside the timeframe of this UPWP																							
Adoption of MTP by MTB	Task to be scheduled with adoption on or before April 17, 2025.																							
TCTC (AQCB) Mtg for TIP	Although not required, MPO requests to present the MTP to the AQCB																							
MTB Air Qual Conformity	No longer required due to the end of the limited maintenance plan for CO																							
MTP Revisions	Revisions (Amendments or Administrative Modifications) are processed when needed.																							
MTP Implementation	This is ongoing.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning

FFY 2023 1 st Quarterly Report	Internal MTP meetings were held including an internal MTP kickoff meeting this quarter. Efforts focused on project scope, schedule, outline, and determining analysis and direction for individual sections.
FFY 2023 2 nd Quarterly Report	Staff presented on the LRTS Guide to its committees to gather agency staff feedback on the document. Staff worked on organizing performance measures documents for Appendix I in the MTP.
FFY 2023 3 rd Quarterly Report	Began workshops with MRMPO staff and the Land Use and Transportation Integration committee to identify MTP Forecast Scenarios and to update the MTP goals. Convened core MTP Team to scope 2045 MTP, define roles and responsibilities, and develop a timeline. Staff presented to a UNM planning class on the MTP.
FFY 2023 4 th Quarterly Report	Staff worked on the MTP Public Participation Plan. Staff worked on the MTP goals, objectives, survey, logo, and public meetings for the MTP. Staff worked on Housing Needs Assessment team which is being pursued to supplement an expanded housing element of the 2045 MTP.
FFY 2023 APER	Internal MTP meetings were held including an internal MTP kickoff meeting this FFY. Efforts focused on project scope, schedule, outline, and determining analysis and direction for individual sections. Staff presented on the LRTS Guide to its committees to gather agency staff feedback on the document. Staff worked on organizing performance measures documents for Appendix I in the MTP.

	<p>Began workshops with MRMPO staff and the Land Use and Transportation Integration committee to identify MTP Forecast Scenarios and to update the MTP goals.</p> <p>Convened core MTP Team to scope 2045 MTP, define roles and responsibilities, and develop a timeline.</p> <p>Staff worked on the MTP Public Participation Plan. Staff worked on the MTP goals, objectives, survey, logo, and public meetings for the MTP.</p> <p>Staff worked on Housing Needs Assessment team which is being pursued to supplement an expanded housing element of the 2045 MTP.</p>
--	--

FFY 2024 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.2 Safety Analysis and Planning

Develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues confronting the metropolitan region and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as well as economic impacts of crashes. Promote the implementation of the RTSAP, Vision Zero Plans, and Complete Streets guidelines and design concepts. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan* (CTSP) and providing assistance to tribal and local member agency and health organization planning efforts and health impact assessments and road safety audits. Advance equity in relationship to safety in traditionally underserved communities. As it pertains to bicycle and pedestrian safety, much of this work is performed in coordination with MRMPO's Active Transportation Committee.

MPO staff will review project proposals submitted by agencies for potential funding under the Highway Safety Improvement Program (HSIP) per NMDOT's HSIP guidelines.

Responsibilities: MPO serves as lead in cooperation with NMDOT Transportation Planning and Safety Division and the UNM Division of Governmental Research

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Annual Crash Report							D	D										X	X				
Review HSIP Proposals	Schedule to be determined by NMDOT																						
Implement Vision Zero and Complete Streets initiatives	Ongoing task																						
Technical Assistance	Ongoing task																						

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2023 1 st Quarterly Report	Staff met with NMDOT staff to discuss safety planning efforts this quarter. Staff coordinated with the FHWA Focused Approach to Safety team on technical assistance needs for safety planning. MRMPO staff helped COA DMD bring back online an HFIN map that was on their website that MRCOG hosts on ARC GIS online. MRMPO received 2021 crash data from NMDOT and began analysis. MRMPO staff, along with consultant Map it Café are working on a new approach to the HFIN, where each link is split into segments of equal distance (1-mile) and data is attached. Another analysis on mid-block crashes has begun on several corridors. Looking at Coors and San Mateo and using the SigInt shapefile to remove crashes that happen at large intersections. Staff's hypothesis is that corridors with poor access control, such as San Mateo, will have more mid- block crashes.
FFY 2023 2 nd Quarterly Report	<p>Staff has been coordinating with FHWA Focused Approach to Safety staff on bringing safety-related trainings to the region. A training on the Safe Systems Approach was given for our staff and member agencies in April. Staff also responded to requests made by state legislators in their formulation of policy development surrounding safety.</p> <p>MRMPO staff kicked off our efforts to update the RTSAP by choosing consultants to aid the effort. MapIt Consulting and Groundworks Solutions were hired for the project. A Scope of Work, project timeline and Communications Plan were agreed to between staff and consultants. MPO staff in collaboration with Map it Consulting aggregated the 2017-2021 crash dataset that will be used for the regional crash analysis. An FHWA training is being held on May 23-25 at MRCOG that focuses on creating safety action plans. We will begin working in earnest on the update after that training.</p> <p>MRMPO staff reached out to UNM researcher Nick Ferenchek to pursue a collaboration. MPO staff proposed the idea of investigating whether more driveway access points results to more crashes. The UNM researchers suggested we begin the study in fall of 2023.</p>
FFY 2023 3 rd Quarterly Report	<p>Partnered with UNM and FHWA Resource Center to bring a 3-day Designing for Pedestrian Safety workshop to MRMPO.</p> <p>Completed SS4A Grant Agreement with FHWA and USDOT.</p> <p>Kicked off public engagement efforts for the Regional Transportation Safety Action Plan (RTSAP).</p>

	<p>Formulated a Technical Team to guide the RTSAP update. Worked on update to the High Injury and Fatality Network using new data.</p>
FFY 2023 4 th Quarterly Report	<p>MRMPO has continued work on updating Regional Transportation Safety Action Plan (RTSAP). Staff has updated the High Fatality and Injury Network (HFIN) using 2017-2021 data and created an online map with the data. Other analyses have been conducted to shed light on how crashes impact vulnerable communities. These analyses were presented to the technical team at the beginning of October.</p> <p>Staff has put together a survey for public input and plans to begin serious public input in October and November. A Metroquest survey was put together with input from our consultants, and ultimately, the RTSAP Technical Team. The Survey will be shared extensively in October and November.</p> <p>MRMPO staff has been invited to participate in many safety endeavors, like Bernalillo County’s Pedestrian, bicyclist Safety Action Plan Advisory Group. Staff has also attended a NMDOT Pedestrian safety task force as well as a NMDOT Traffic Records Pedestrian Sub-Committee where we discuss data quality issues. MRMPO staff continues to attend CABQ’s monthly crash review meetings where we go through the most recent fatal crash reports and try to ascertain what design measures can mitigate fatal crashes.</p>
FFY 2023 APER	<p>Staff coordinated with the FHWA Focused Approach to Safety team on technical assistance needs for safety planning.</p> <p>MRMPO received 2021 crash data from NMDOT and began analysis.</p> <p>Staff has been coordinating with FHWA Focused Approach to Safety staff on bringing safety-related trainings to the region. A training on the Safe Systems Approach was given for our staff and member agencies in April. Staff also responded to requests made by state legislators in their formulation of policy development surrounding safety.</p> <p>MRMPO staff kicked off our efforts to update the RTSAP by choosing consultants to aid the effort. MapIt Consulting and Groundworks Solutions were hired for the project. A Scope of Work, project timeline and Communications Plan were agreed to between staff and consultants.</p> <p>Partnered with UNM and FHWA Resource Center to bring a 3-day Designing for Pedestrian Safety workshop to MRMPO.</p> <p>Completed SS4A Grant Agreement with FHWA and USDOT.</p> <p>Kicked off public engagement efforts for the Regional Transportation Safety Action Plan (RTSAP).</p>

FFY 2024 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2024 1 st Quarterly Report	
FFY 2024	

2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.3 Congestion Management Process (CMP)

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning process and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies. This is an ongoing core activity of the MPO.

Included in this task are "Alternative Scenario Development and Analysis" and/or "Before & After Studies" these are evaluations of the impacts of selected, recently implemented projects. This type of analyses will be used for evaluation of the MTP performance measures under MAP-21, the FAST Act, and the Bipartisan Infrastructure Law (BIL). Also included in this task is integration of the CMP with ITS documents and efforts, the MTP, and the TIP project selection process. The MPO every other year, purchases mobile source travel time data to continue to assess roadway conditions in the region and levels of congestion; this data is integrated into the Transportation Analysis and Querying Application (TAQA) and the congested corridor rankings.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
CMP Committee Meetings	Meetings are generally held monthly with some exceptions.																							
CMP Annual Report						P													X					
Before & After Studies	Schedule dependent upon project specific requests.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.3 CMP

FFY 2023 1 st Quarterly Report	MRMPO staff had our consultants at Timmons Group come to the November CMP meeting to discuss some limitations of the new TAQA tool. The consultants explained that some compromises needed to be made to accommodate the
---	--

	<p>shear volume of data we expect to host. The issue was explained and the committee members were asked to vote on the matter. A majority vote settled the matter and Timmons Group began working on the final update to the new TAQA app. Timmons are working and hope to finish the project in the next few months.</p>
<p>FFY 2023 2nd Quarterly Report</p>	<p>The CMP committee met in February to get a presentation on the LRTS document and its usefulness to our member governments. We also went over the results of the vote that was held to determine what direction to go with the TAQA application. At the request of the Chairwoman, we also discussed roadway access management in the region. We discussed the impact roadway access has on safety and congestion and MRMPO staff were directed to look into the issue of safety and roadway access in more detail.</p> <p>MRMPO staff have collaborated with Timmons on finishing the app. The app and the data it will draw from were recently mailed to MPO staff and the data was put on MRCOG servers on site. The app still needs some configuring which the consultants are helping us to do via zoom. They are training us how to troubleshoot the application on our own so we will not be reliant on them.</p> <p>The project scoring was completed by MRMPO staff and the project scores were presented to the TPTG. The PSP update was successfully used in this TIP iteration and we will ask member agencies to give us feedback on the new process once the project list is finalized. The CMP committee will talk about changes that could be made next year and any future updates will be done through the CMP Committee. MRMPO staff is currently evaluating a tool called Replica that might be useful to the Congestion Management Process for before and after studies.</p>
<p>FFY 2023 3rd Quarterly Report</p>	<p>Convened the Congestion Management Committee. Finalized the TAQA Update and presented the data online.</p>
<p>FFY 2023 4th Quarterly Report</p>	<p>TAQA was in operation and had no issues this quarter. MRMPO staff asked Timmons to begin the 2022 conflation process so we can add 2022 data to the data to the application. The data was downloaded from INRIX and shared with Timmons. We sent our updated Directional CogID network to Timmons as well as our most recent traffic counts in the form of the "TAQA Report." Staff has continued weekly meetings with Timmons on the TAQA app to work out issues with the conflation and ensure that the data is in a good format to share with the public.</p> <p>A CMP Sub-Committee Meeting was held on September 29. At this meeting we discussed updates made to the HFIN that was shared with the committee in July. Tim Brown from CABQ presented his preliminary findings on the City's Rest in Red implementation along Lead and Coal. The results were positive, and the committee asked Tim Brown for another update in one year once more data has been collected. The Committee also discussed the most recent trends in traffic volumes in the region and how they have been trending since the pandemic.</p>
<p>FFY 2023 APER</p>	<p>CMP work is continuous and contributes to the development of the metropolitan transportation plan.</p>

MRMPO continues to work with Timmons Group on finishing the TAQA app. The app and the data it will draw from were recently mailed to MPO staff and the data was put on MRCOG servers on site.

FFY 2024 Quarterly Progress Reports – Subtask 4.3 CMP

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.4 Intelligent Transportation Systems (ITS)

ITS uses integrated systems to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and possible updating of the *ITS Implementation Plan*. Also included in this task is integration of the CMP with ITS documents and efforts. This is an ongoing core activity of the MPO.

The ITS Subcommittee, under project A300971, developed an incident management plan for the metro area. The first phase of the project focuses on the Interstates and major NMDOT roadways such as Paseo del Norte. The project will conclude in FFY 2023 to expand the incident management plan to other arterial roadways as directed by the subcommittee.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds.

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend Reg. ITS Arch.	As necessary.																							
ITS Subcommittee Meetings	Meetings are generally held monthly with some exceptions.																							
ITS Reg. Arch. Update	This schedule will be determined cooperatively with NMDOT.																							
A300971 Incident Mgt. Plan	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	

Key: X=due; P=in progress; D=done Note: The ITS Subcommittee will be continuing the development of incident planning to expand on the work undertaken in FFY 2020.

FFY 2023 Quarterly Progress Reports – Subtask 4.4 ITS

<p>FFY 2023 1st Quarterly Report</p>	<p>The ITS Subcommittee met during this quarter. Items included the update to the ITS Priorities Matrix in support of the FY25 TIP development and the Project Selection Process. The AMPA Traffic Incident Management Plan Phase 3 was initiated to include signal retiming on detour routes from the Plan. Phase 3 will also include signal software updates per recommendations in the Plan. Also discussed was current incident management practice with discussion in interim steps taken to improve response prior to the full implementation of the aforementioned Plan. As has been standard practice and all MRMPO meetings, a remote web link was offered and utilized during all meetings in support of remote access.</p>
<p>FFY 2023 2nd Quarterly Report</p>	<p>The ITS Subcommittee met to continue the review the recommendations from the Incident Management Plan completed last quarter to ensure that the procedures included in the plan will be implemented in a timely manner so that the region’s traffic management entities can begin to implement the incident management strategies and procedures identified in the Plan. Additionally, the committee finalized the review of the FY24-29 TIP project proposals for consistency with the Regional ITS Architecture and in support of the federal rule “940” which requires that all roadway projects seeking federal funding are subject to Systems Engineering Certification to ensure regional architecture consistency. A summary memo was generated which included the findings of the review, and included a maintenance element to the plan to accommodate the inclusion of expanded ITS Services for advanced bicycle and pedestrian detection at intersections. Most noteworthy in this review is the fact that this process identified 33 of the over 56 projects submitted for funding to include ITS elements in their design, and thus is in an indication that our local agencies are embracing advanced technologies to enhance safety and mobility of the transportation system.</p>
<p>FFY 2023 3rd Quarterly Report</p>	<p>The ITS Subcommittee updated is member roster to include representation from ABQ Ride. The committee also continued to monitor progress on the recommendations provided in the Incident Management Plan. Work proceeded on the current Phase 3 of a300971 which includes signal retiming on detour routes from the Plan. A sub task Phase 3 “A” for the signal software updates per recommendations in the Plan was developed and is in process and will provide the stakeholders agencies the acquisition of essential traffic management software needed in order to full the recommendation of the plan for a fully integrated incident and traffic management plan and process.</p>
<p>FFY 2023 4th Quarterly Report</p>	<p>The ITS Subcommittee met in August and was presented with a status/update of the Albuquerque Traffic Incident Management Plan (a300971). Discussed were the work completed to date, current efforts on developing signal retimings on detour routes from the Plan, remaining funding levels, and the plan to continue the detour route retiming within the remaining funding levels. An extension in the MOA with the NMDOT was needed, and the effort is underway to revise the agreement and not amend the current contract based on desires of NMDOT. As the project manager staff is working with NMDOT on the updated MOA and will acquire the necessary stakeholder signatures so that the work can proceed. The new agreement is anticipated early in FY24-1.</p>
<p>FFY 2023 APER</p>	<p>Continued management of the regional Albuquerque Traffic Incident Management Plan (A300971) and supportive documents which involves the development of</p>

implementation traffic incident management strategies for the interstates and supportive arterials that will improve safety and traffic flow, reduce delays, and support the coordination of AMPA member agencies and their roadway management activities.

MPO staff worked with all stakeholders to extend this contract through FFY 2023.

FFY 2024 Quarterly Progress Reports – Subtask 4.4 ITS

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.5 Land Use/Transportation Integration

MPO staff have been working on improving coordination between land use planning and transportation planning with member governments. This work has been initiated and overseen by the MPO’s Land Use and Transportation Integration (LUTI) Committee, Freight Logistics Committee (FLC), and the Active Transportation Committee (ATC). This work includes overseeing the development of alternative land use and transportation scenarios, evaluating scenario performance, complete streets design guidance, infrastructure improvements for freight, and assisting with the implementation of the goals and strategies of the MTP. Highlight topics related to housing into the land use / transportation integration framework.

The MPO will provide technical assistance in the areas of economic analysis, alternative scenarios and activity center analyses per the 2040 MTP. These strategies link back to project scoring and selection through the TIP.

Responsibilities: MPO staff-led effort with strong member agency involvement.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
LUTI Committee Meetings	LUTI meetings are held quarterly with additional meetings if needed.																							

FLC Meetings	FLC meetings are held quarterly with additional meetings if needed.
ATC Meetings	ATC meetings are held quarterly with additional meetings if needed.
Technical Assist. via Consultant	As needed.

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2023 1 st Quarterly Report	Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario.
FFY 2023 2 nd Quarterly Report	Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario. LUTI had a joint presentation from staff on the Land Use Model, forecasting, and the Target Scenario for growth. Staff showed how changes in zoning from CABQ IDO have brought the region closer to achieving the Target Scenario. There was discussion of scenario development for the 2045 MTP including the potential for alternative population and economic scenarios.
FFY 2023 3 rd Quarterly Report	Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario.
FFY 2023 4 th Quarterly Report	Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario. A few of the discussion items during this quarters LUTI meetings were the MTP Goals, the Development Review Process, and Housing.
FFY 2023 APER	Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario.

FFY 2024 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.6 Economic Impacts of Transportation Projects

TranSight® will be used to help prioritize and evaluate the merits of proposed transportation projects for both long and short-range planning purposes. TranSight® will also be used to quantify the economic impacts of transportation projects across municipal boundaries and county lines, inform policy makers about the cost effectiveness of different transportation investments, and measure the economic impacts of the construction phase of building or upgrading transportation facilities. It will also be used analyze the impacts of economic development activities to support the economic vitality of the metropolitan area.

Continued integration of the land use model, economic model, and travel demand model.

Responsibilities: MPO staff in partnership with Rio Metro Regional Transit District in the maintenance and application of TranSight®.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Quantification and analysis as requested by agencies	As requested.																						
Analyses needed for scenario planning	As needed.																						

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2023 1 st Quarterly Report	No work performed this quarter.
FFY 2023 2 nd Quarterly Report	No work performed this quarter.
FFY 2023 3 rd Quarterly Report	No work performed this quarter.
FFY 2023 4 th Quarterly Report	No work performed this quarter.
FFY 2023 APER	No work performed this FFY.

FFY 2024 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024	

3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.7 SLRP (State Long Range Plan) Coordination

MRMPO staff will work cooperatively with the NMDOT in any process to update or amend the *New Mexico 2040 Plan NMDOT’s Long Range Multi-Modal Transportation Plan* and any of its components (i.e. *New Mexico Freight Plan*). Coordination will include development of consistent demographic, socioeconomic, travel demand, revenue and other forecasts. Staff will be assigned to any pertinent SLRP committees. Staff will also coordinate on outreach activities where and when possible.

Responsibilities: NMDOT Planning staff will lead this task, with MRMPO supporting the NMDOT through coordination.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
SLRP Amend. Coord.	As needed.																							
SLRP Committee Mtgs	As needed.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination

FFY 2023 1 st Quarterly Report	No work performed this quarter.
FFY 2023 2 nd Quarterly Report	No work performed this quarter.
FFY 2023 3 rd Quarterly Report	No work performed this quarter.
FFY 2023 4 th Quarterly Report	No work performed this quarter.
FFY 2023 APER	No work performed this quarter.

FFY 2024 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	

FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.8 Planning Consultation and Local Transportation Planning Assistance (FTA Task 442200)

The MPO will assist local and tribal agencies with the development of the transportation element of their comprehensive plans and other planning documents. The MPO will assist with quantitative analyses to evaluate transportation and land-use planning efforts. The level of MPO involvement is dependent upon available resources.

MPO staff will assist local and tribal agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other federal agencies, tribal governments, municipalities, transit agencies, natural resource agencies, and other similar agencies. The MPO works in coordination with the NMDOT Transit Bureau to fulfill the public involvement requirements of the Coordinated Public Transit Human Services Transportation Plans for the MPO area.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Zoning & Comp. Plans	As requested by agencies.																						
Transp. Sections for Local Comp. Plans	As requested, and as MPO resources allow.																						
Special Studies	Schedule determined when study is identified and funded by local agency.																						
Project Planning Assistance	As requested, and as initiated by the TIP coordinator. Project status reports will be provided by agencies monthly at TPTG meetings (see 2.2 TIP Management)																						

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance

FFY 2023 1 st Quarterly Report	Staff attended a meeting with the City of Albuquerque on an upcoming bike and trail plan update. Staff attended a kick off meeting with NMDOT on a Pedestrian Safety Study for the Central Corridor. Staff worked with City of Albuquerque on scoping a joint housing assessment for central New Mexico and provided housing and demographic characteristics. Staff worked with Village of Los Ranchos to provide access to on-call contractors to perform a transportation analysis for the Village.
FFY 2023 2 nd Quarterly Report	Staff provided ABQ RIDE videos of bike/ped counts in the Uptown area. Staff provided assistance to the Village of Corrales in developing population forecasts for comprehensive plan updates. Staff developed maps for Los Ranchos de Albuquerque. Staff assisted in technical assistance and grant-writing to City of

	Albuquerque Transit Department in their application of a RAISE grant. Staff attended a CABQ Bikeways & Trails Facilities Plan Update meeting.
FFY 2023 3 rd Quarterly Report	<p>Participated on the Transportation Analysis team for the Village of Los Lunas. Oversaw the data delivery from MRMPO required by the consultant team. Met with City of Albuquerque to provide assistance with their CPRG Grant through the Office of Sustainability.</p> <p>Provided feedback to Bernalillo County for their draft Comprehensive Plan Update and attended public information sessions.</p> <p>Staff participated on the technical committee for the CABQ's Bikeway and Trail Facilities Plan update.</p> <p>Provided demographic data to the City of Rio Communities.</p>
FFY 2023 4 th Quarterly Report	<p>Staff participated on the technical committee for the CABQ's Bikeway and Trail Facilities Plan update and on Bernalillo County's Pedestrian and Bicyclist Safety Action Plan.</p> <p>Assisted Bernalillo County with Comprehensive Plan update including recommendations and revisions for the land use, transportation, economic, and demographic sections.</p> <p>Provided recommendations and data to the City of Albuquerque for their Impact Fee Study.</p>
FFY 2023 APER	<p>Staff worked with City of Albuquerque on scoping a joint housing assessment for central New Mexico and provided housing and demographic characteristics.</p> <p>Staff provided assistance to the Village of Corrales in developing population forecasts for comprehensive plan updates.</p> <p>Staff assisted in technical assistance and grant-writing to City of Albuquerque Transit Department in their application of a RAISE grant.</p> <p>Met with City of Albuquerque to provide assistance with their CPRG Grant through the Office of Sustainability.</p> <p>Provided feedback to Bernalillo County for their draft Comprehensive Plan Update and attended public information sessions.</p> <p>Staff participated on the technical committee for the CABQ's Bikeway and Trail Facilities Plan update.</p> <p>Provided demographic data to the City of Rio Communities.</p> <p>Staff participated on the technical committee for the CABQ's Bikeway and Trail Facilities Plan update and on Bernalillo County's Pedestrian and Bicyclist Safety Action Plan.</p> <p>Assisted Bernalillo County with Comprehensive Plan update including recommendations and revisions for the land use, transportation, economic, and demographic sections.</p>

FFY 2024 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

4.9 Asset Management and Performance Measures (PM) Analyses (FTA Task 442200)

Collect, maintain and analyze various data to measure, assess and analyze progress area agencies are achieving to meet the goals and targets established per MAP-21 and the FAST act, the goals of the metropolitan transportation plan, and targets established by agencies to manage their assets. This task includes interagency coordination and consultation to establish and define appropriate targets and performance measures.

It is expected that this task will continue to evolve as FHWA, FTA, NMDOT and the MPO clarify the work necessary for implementation.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
PM1 Safety Target Adoption		D	D														X							
PM1 HSIP Target Adoption		D	D														X							
PM 1 Report by NMDOT												D												
if MPO rpt.: Total Fatalities												D												
if MPO rpt.: # Ser. Injuries												D												
if MPO rpt.: Fatality Rate												D												
if MPO rpt.: Ser. Inj. Rate												D												
if MPO rpt.: Nonmotorized												D												
PM2 Pave/Brg Target Adpt.	Adopted every 4 years									X	X													
PM2 Mid-Term Rpt																								→
PM2 4-Yr. Rpt.	D																							
PM3 NHS/Freight Tar. Adpt.	Adopted every 4 years									X	X													
PM3 Mid-Term Rpt.																								→
PM3 4-Yr. Rpt.	D																							
Transit TAMs		D	D														X	X						
Transit Safety Plans			D																				X	
Due date of transit TAM adoption will be clarified at MRMPO's Certif. Review.																								

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses

FFY 2023	MRMPO received All NMDOT PMs for adoption next quarter.
----------	---

1 st Quarterly Report	
FFY 2023 2 nd Quarterly Report	MRMPO is working on modifying the MTP to include the latest adoption of PMs and developing a quick reference matrix as part of our reporting efforts.
FFY 2023 3 rd Quarterly Report	MRMPO is working on modifying the MTP to include the latest adoption of PMs and developing a quick reference matrix as part of our reporting efforts.
FFY 2023 4 th Quarterly Report	MRMPO received NMDOTs PM1 report for adoption in February 2024
FFY 2023 APER	MRMPO is working on modifying the MTP to include the latest adoption of PMs and developing a quick reference matrix as part of our reporting efforts. This is an ongoing effort. Please see the detailed schedule of PM adoptions above.

FFY 2024 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

Task 5 - Special Studies and Miscellaneous Activities (FTA Task 442700)

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 5

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Other Costs	Est. TOTAL
FFY 2023	500	\$30.00	\$15,000	\$0	\$15,000
FFY 2024	500	\$30.90	\$15,450	\$0	\$15,450

Due to the changing needs of various agencies for assistance from MRMPO staff this task is extremely variable from year to year. Consultant work for this task is unknown until assistance is requested. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

5.1 Capital Projects Consultation and Coordination

Under this task the MPO provides consultation and coordination and/or develops specialized planning products for specific projects. Support for projects includes: modeling support, traffic counts, participation on study teams, review of alternatives, intermodal and multimodal review to assure continuity and consistency with the Metropolitan Transportation Plan and other applicable documents. Specific support is requested by various agencies. This task may include the following projects (but is not limited to):

- Corridor Studies
- Operational Studies
- NM 528 Improvements
- I-25 Interchange Projects
- Los Lunas River Crossing Corridor Project
- University Blvd Corridor Bus Rapid Service Project
- Regional Transportation Management Center (RTMC)
- Gibson Boulevard Extension Project
- Bridge Boulevard Reconstruction Project
 - Paseo del Volcan Extension
 - Atrisco Vista Boulevard Extension
- Various Highway Corridor Projects

Responsibilities: MPO staff will provide assistance as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month: This task has no set schedule; assistance is determined by request.

FFY 2023 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.

FFY 2023 1 st Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2023 2 nd Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2023 3 rd Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2023 4 th Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2023 APER	Capital project consultation and coordination continued as usual.

FFY 2024 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	

FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

5.2 Rio Metro Regional Transit District Plan Updates & Initiatives

This task and number will be reactivated if a new or revised long-range or short-range planning effort is proposed that may utilize federal funds or extensive MPO staff involvement.

5.3 UNM/CNM University Blvd. Transit Study

Continue the assessment of the transportation needs for the UNM, CNM, and UNM Hospital and surrounding neighborhoods (Albuquerque campuses) as it relates to the system users. The project involves the development of an Alternatives Analysis and selection of a locally preferred transit alternative and moving into project development. Project materials completed include the Alternatives Screening Report, the Land Use and Economic Development Report, the Ridership Analysis, the Public Participation Summary, etc. and can be found on the project website at: <http://www.mrcog-nm.gov/special-studies/unm-cnm-study/study-materials> . Project partners continue to refine the transit, operations, capital aspects of the preferred alternative, and administrative issues related to project development and plan to move intoFTA’s project development phase.

Responsibilities: MPO staff will assist ABQ-Ride and Rio Metro as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds, other Federal grants if awarded. FHWA funds have been fully expended.

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
	Needs determined as study advances.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study

FFY 2023 1 st Quarterly Report	No work performed this quarter.
FFY 2023 2 nd Quarterly Report	No work performed this quarter.
FFY 2023 3 rd Quarterly Report	No work performed this quarter.
FFY 2023 4 th Quarterly Report	No work performed this quarter.

FFY 2023 APER	No work performed this FFY.
------------------	-----------------------------

FFY 2024 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

5.3a Rio Metro Transit Oriented Planning Pilot Project – University Corridor

To be completed in collaboration with the UNM/CNM Transit Study, this project will enhance economic development; generate ridership; facilitate connectivity and accessibility; and develop infrastructure, policy, and operations recommendations to advance the goals established by the Transit Study for the University Boulevard corridor.

Responsibilities: MPO Staff will assist Rio Metro as requested.

Source of Funds: Local Funds from Rio Metro Gross Receipts Tax Revenue, FTA grant if awarded. This project will also utilize any remaining FTA funds from related task 5.3.

Main Products and Schedule by Month

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)										
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
	Schedule t.b.d. as assistance is requested.																						

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.

FFY 2023 1 st Quarterly Report	No work performed this quarter.
FFY 2023 2 nd Quarterly Report	No work performed this quarter.
FFY 2023 3 rd Quarterly Report	No work performed this quarter.
FFY 2023 4 th Quarterly Report	No work performed this quarter.
FFY 2023 APER	No work performed this FFY.

FFY 2024 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

5.4 Task Code no longer used

5.5 Task Code no longer used

5.6 Task Code no longer used

5.7 ABQ Ride Transit Planning

This planning effort encompasses a range of on-going planning and management activities. These activities include planning for service or efficiency improvements including route/schedule changes; planning and implementing projects to develop new capital facilities and rehabilitation of existing facilities; developing and implementing the agency’s Transit Asset Management Plan and Public Transit Agency Safety Plan; planning major maintenance or replacement of the agency’s fleet; planning, developing, managing, and/or acquiring technologies to improve transit service delivery or convenience; collecting, analyzing, and reporting data; and managing FTA grants.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA 5307 planning grant and associated local matching funds.

Main Products and Schedule by Month

	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Ongoing task	This is an ongoing task to review and update various plans.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning

FFY 2023 1 st Quarterly Report	No work performed this quarter.
FFY 2023 2 nd Quarterly Report	No work performed this quarter.
FFY 2023 3 rd Quarterly Report	No work performed this quarter.
FFY 2023 4 th Quarterly Report	No work performed this quarter.

FFY 2023 APER	No work performed this FFY.
------------------	-----------------------------

FFY 2024 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

This task involves an extensive effort to update ABQ RIDE’s fixed-route transit network in the near-term in light of public feedback about priorities for ABQ RIDE’s resources. The effort will include collecting and evaluating data for the existing distribution of service and ridership in the context of the distribution of population groups in ABQ RIDE’s service area. The new network plan developed through this initiative will be optimized to meet the allocation of resources determined to best meet the public’s priorities.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA Grant and local funds

Main Products and Schedule by Month

	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)												
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Ongoing task	This is an ongoing task to review and update various plans.																							

Key: X=due; P=in progress; D=done

FFY 2023 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

FFY 2023 1 st Quarterly Report	No work performed this quarter.
---	---------------------------------

FFY 2023 2 nd Quarterly Report	No work performed this quarter.
FFY 2023 3 rd Quarterly Report	No work performed this quarter.
FFY 2023 4 th Quarterly Report	No work performed this quarter
FFY 2023 APER	No work performed this FFY.

FFY 2024 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

FFY 2024 1 st Quarterly Report	
FFY 2024 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2024 4 th Quarterly Report	
FFY 2024 APER	

Appendices

Appendix A – Budget Summaries

FFY 2023 Budget Summary

Federal Fiscal Year 2023 (Oct. 1, 2022 - Sept. 30, 2023) MPO Budget - as of October 1, 2022								
Summary by MRCOG's General Ledger Groups (GL Group)								
GL Group	FFY 2023 UPWP Yr. 1	MPO PL Funds FHWA	MPO 5303 FTA	MPO Traffic Counts	MPO Transp Assessm't	MPO Non Motor Counts	All Funds Sources Line	Total Federal Funds
	Fund Code→	052	053	067	068	066	Totals	Only
500	Salaries (includes paid leave)	\$422,779	\$406,579	\$246,095	\$70,985	\$0	\$1,312,620	\$1,146,439
505	Benefits							
	Adjustment of Timesheet Charge Codes for Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
510	Professional Development & Memberships	\$29,325	\$4,100	\$3,000	\$0	\$0	\$38,925	\$36,425
515	Travel (In-State & Out-of-State & Mileage)	\$26,290	\$0	\$3,400	\$0	\$0	\$29,690	\$29,690
520	Equipment, Lease & Maintenance	\$73,000	\$24,000	\$5,700	\$0	\$0	\$105,400	\$103,600
530	Contractual Services	\$221,000	\$20,000	\$40,206	\$205,000	\$150,000	\$1,342,895	\$1,172,895
540	Communication (Telephones & Internet)	\$0	\$0	\$1,000	\$0	\$0	\$4,000	\$4,000
555	Operating Expense (incl. Indirect Costs)	\$207,222	\$141,246	\$123,943	\$21,367	\$0	\$548,088	\$496,253
Cap	Capital Purchases (over \$5,000)	\$58,000	\$0	\$0	\$0	\$0	\$58,000	\$58,000
Grand Total Expenditures Budgeted		\$1,037,616	\$595,925	\$423,344	\$297,352	\$150,000	\$3,439,618	\$3,047,301
Revenues for FFY 2023								
	Carryover of P32XXXXFHWA PL from FFY 2022	\$0					\$0	\$0
	MRCOG Match for above	\$0					\$0	\$0
	FHWA PL Funds (P323000) for FFY 2023	\$1,020,658					\$1,020,658	\$1,020,658
	MRCOG Match for above	\$173,932					\$173,932	\$173,932
	Carryover FTA 5303 Federal from Previous FFY Alloc.		\$243,415				\$243,415	\$243,415
	MRCOG Match for above		\$60,854				\$60,854	\$60,854
	FTA 5303 Federal Funds from FFY 2023 Allocation		\$318,860				\$318,860	\$318,860
	MRCOG Match for above		\$79,715				\$79,715	\$79,715
FFY 2023	P323020 SPR Federal funds for Non-Motor Counts			\$0		\$120,000	\$120,000	\$0
	MRCOG match for SPR above			\$0		\$30,000	\$30,000	\$0
	P323010 SPR Federal funds for Traffic Counts			\$344,000			\$344,000	\$344,000
	MRCOG match for SPR above			\$86,000			\$86,000	\$86,000
	Estimated Carryover A301842 STP-U CMP Funds				\$85,440		\$85,440	\$85,440
	MRCOG match for STP-U Travel Time				\$14,560		\$14,560	\$14,560
	A301843 STP-U Federal CMP Transp Assess Funds				\$170,880		\$170,880	\$170,880
	MRCOG match for STP-U Travel Time				\$29,120		\$29,120	\$29,120
ms	Carryover of RMRTD Funds for Metro Planning						\$200,000	\$0
	Rio Metro (RMRTD) Funding for Metro Planning						\$200,000	\$0
	Carryover Presbyterian REACH Grant from Prev. FY						\$0	\$0
	Presbyterian REACH Grant						\$0	\$0
	A300971 ITS CMAQ Funds						\$686,689	\$686,689
	A300971 ITS STP-U Funds						\$0	\$0
	CMAQ match fr NMDOT						\$0	\$0
	STP-U match fr ABQ, Rio Rancho & Bern. Co.						\$0	\$0
	A300606 Funds Orthophotography (even yrs only)						\$0	\$0
	NMDOT match for above (even yrs only)						\$0	\$0
	Est. Contrib. Various Agencies for Ortho. Project						\$0	\$0
	Balance of Various Agency Funds from Ortho. Proj.						\$0	\$0
	Total Revenues	\$1,194,590	\$702,844	\$430,000	\$300,000	\$150,000	\$3,864,123	\$3,314,123
Grand Total Expenditures (from prev. section)		\$1,037,616	\$595,925	\$423,344	\$297,352	\$150,000	\$3,439,618	\$3,047,301
Difference (Revenues-Expenditures) see note		\$156,974	\$106,919	\$6,656	\$2,648	\$0	\$424,505	\$266,822

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.

Note: Certain fund sources are shown with a surplus at the end of FFY 2023. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2024 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds and special ITS project A300971 (064) will be carried over to FFY 2023 and 2024 to continue the projects. Any surplus of SPR funds (067) will be carried over to FFY 2024.

FFY 2024 Budget Summary

Mid-Region Metropolitan Planning Organization - Albuquerque, NM								
Federal Fiscal Year 2024 (Oct. 1, 2023 - Sept. 30, 2024) MPO Budget - as of November 17, 2023 (MTB Meeting)								
Summary by General Ledger Groups (GL Group)								
GL Group	FFY 2024 UPWP Yr. 2 Fund Code→	MPO	MPO	MPO	MPO	MPO	All Fund Sources Line Totals ←Fund Code	Total Federal Funds Only
		PL Funds FHWA 052	5303 FTA 053	Traffic Counts 067	Transp Assessm't 068	Non-Motor Counts 066		
500	Salaries (includes paid leave)	\$765,204	\$322,850	\$313,290	\$84,632	\$0	\$1,533,715	\$1,485,975
505	Benefits							
	Adjustment of Timesheet Charge Codes for Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
510	Professional Development & Memberships	\$33,225	\$6,000	\$0	\$0	\$0	\$41,225	\$39,225
515	Travel (In-State & Out-of-State & Mileage)	\$44,550	\$0	\$0	\$0	\$0	\$44,550	\$44,550
520	Equipment, Lease & Maintenance	\$110,195	\$34,000	\$0	\$0	\$0	\$146,195	\$144,195
530	Contractual Services	\$212,000	\$0	\$39,937	\$55,000	\$163,396	\$810,333	\$470,333
540	Communication (Telephones & Internet)	\$0	\$2,500	\$1,000	\$0	\$0	\$3,500	\$3,500
555	Operating Expense (incl. Indirect Costs)	\$288,375	\$92,148	\$129,521	\$21,056	\$62,440	\$609,411	\$593,541
Cap	Capital Purchases (over \$5,000)	\$14,006	\$43,000	\$0	\$0	\$0	\$57,006	\$57,006
Grand Total Expenditures Budgeted		\$1,467,555	\$500,497	\$483,749	\$160,688	\$225,836	\$3,245,935	\$2,838,325
Revenues for FFY 2024								
	Carryover of P323000 FHWA PL from FFY 2023 (CS Set-aside utilized)	\$63,762					\$63,762	\$63,762
	MRCOG Match for above	\$10,866					\$10,866	\$10,866
	FHWA PL Funds (P323000) for FFY 2024 (includes CS Set-aside)	\$1,194,465					\$1,194,465	\$1,194,465
	MRCOG Match for above	\$198,462					\$198,462	\$198,462
	Carryover FTA 5303 Federal from Previous FFY Alloc.		\$79,801				\$79,801	\$79,801
	MRCOG Match for above		\$19,950				\$19,950	\$19,950
	FTA 5303 Federal Funds for FFY 2024 Allocation		\$325,090				\$325,090	\$325,090
	MRCOG Match for above		\$81,273				\$81,273	\$81,273
	Carryover FY 2023 P323020 SPR Federal funds for Non-Motor Counts					\$60,669	\$60,669	\$60,669
	MRCOG Match					\$15,167	\$15,167	\$15,167
	FY 2024 P323020 SPR Federal funds for Non-Motor Counts					\$120,000	\$120,000	\$120,000
	MRCOG Match					\$30,000	\$30,000	\$30,000
	Carryover FY 2023 P323010 Federal funds for Traffic Counts			\$42,999			\$42,999	\$42,999
	MRCOG match for SPR above			\$10,750			\$10,750	\$10,750
	FY 2024 P323010 SPR Federal funds for Traffic Counts			\$344,000			\$344,000	\$344,000
	MRCOG match for SPR above			\$86,000			\$86,000	\$86,000
	Carryover A301843 STP-U CMP Transp Assess Funds				\$87,988		\$87,988	\$87,988
	MRCOG match for STP-U Travel Time				\$14,994		\$14,994	\$14,994
	A301844 STP-U Federal CMP Transp Assess Funds				\$149,520		\$149,520	\$149,520
	MRCOG match for STP-U Travel Time				\$25,480		\$25,480	\$25,480
	Carryover of RMRTD Funds for Metro Planning						\$352,822	\$0
	Rio Metro (RMRTD) Funding for Metro Planning						\$200,000	\$0
	A300607 Funds Orthophotography (even yrs only)						\$42,720	\$0
	NMDOT match for above (even yrs only)						\$7,280	\$0
	Est. Contrib. Various Agencies for Ortho. Project						\$265,000	\$0
	Balance of Various Agency Funds from Ortho. Proj.						\$0	\$0
Total Revenues		\$1,467,555	\$506,114	\$483,749	\$277,982	\$225,836	\$3,829,058	\$2,961,236
Grand Total Expenditures (from prev. section)		\$1,467,555	\$500,497	\$483,749	\$160,688	\$225,836	\$3,245,935	\$2,838,325
Difference (Revenues-Expenditures) see note		\$0	\$5,617	\$0	\$117,294	\$0	\$583,123	\$122,911
		carry Y1-Y2	carry ok	carry Y1-Y2	carry ok	carry ok		

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.

Note: Certain fund sources are shown with a surplus at the end of FFY 2024. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2025 and will be used as a "buffer" if a continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2025 and 2026 to continue the projects. Any surplus of SPR funds (067) will revert to NMDOT for reprogramming.

Note: The orthophotography project is budgeted with a balance due to the uncertainty of the cost of the vendor contract; any unexpended funds will carryover to the next biennial orthophotography project. This item is dependent upon various agencies contributing to the cost of the project. Only \$42,720 of federal funds are used for this project which, along with matching funds which constitutes NMDOT's participation to the project.

Notes on Budget:

Carry over amounts from FFY 2023 are estimates at this time.

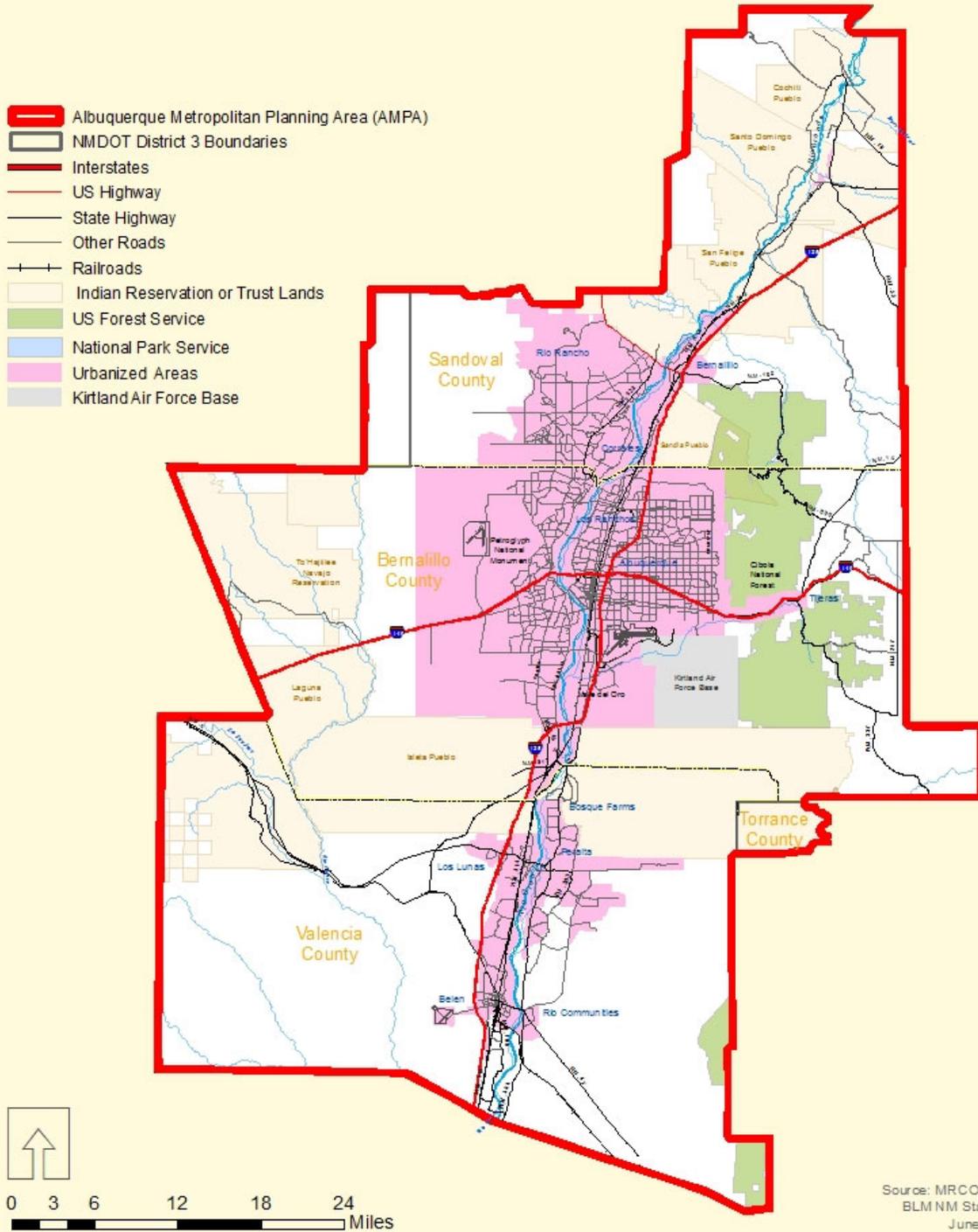
Federal funding amounts and associated matching funds are based on the amount received in FFY 2023 and in FFY 2024. Both budgets include the "indirect cost" rate; this rate changes annually and will be revised for the FFY 2023 and 2022 budgets once each year's rate is determined.

Appendix B

Metropolitan Planning Area Map and Transportation Management Area Map

The Albuquerque Metropolitan Planning Area (AMPA) and the official, designated Transportation Management Area (TMA) have the same geographic boundaries.

Mid-Region Council of Governments Metropolitan Planning Organization Albuquerque Metropolitan Planning Boundaries



Appendix C

UPWP Adoption Resolution by the Metropolitan Transportation Board and Amendment Resolutions (if any)

RESOLUTION

of the

METROPOLITAN TRANSPORTATION BOARD

of the

MID-REGION METROPOLITAN PLANNING ORGANIZATION

division of the

MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

(R-22-07 MTB)

ADOPTING THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR TRANSPORTATION PLANNING IN THE ALBUQUERQUE METROPOLITAN PLANNING AREA FOR FEDERAL FISCAL YEARS 2023 AND 2024

WHEREAS, the Mid-Region Council of Governments (MRCOG) is the designated Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA); and

WHEREAS, the Mid-Region Metropolitan Planning Organization (MRMPO) is a division of MRCOG established to conduct all metropolitan planning activities under 23 CFR 450; and

WHEREAS, the Metropolitan Transportation Board (MTB) is the governing body for the Mid-Region Metropolitan Planning Organization; and

WHEREAS, federal laws and regulations require an annual or biannual Unified Planning Work Program that describes current transportation planning activities and those scheduled for the coming fiscal period; and

WHEREAS, the NMDOT and the state's metropolitan planning organizations have agreed to develop two-year work programs; and

WHEREAS, a UPWP for FFY 2023 and 2024 has been prepared by the MPO staff in cooperation with representatives of various agencies including the New Mexico Department of Transportation, the City of Albuquerque Transit Department and the Rio Metro Regional Transit District; and

WHEREAS, the subject UPWP has been reviewed by the Metropolitan Transportation Board's Transportation Coordinating Committee; and

WHEREAS, the MTB is responsible for all policies, budget, and related work programs of the Mid-Region Metropolitan Planning Organization, including the UPWP for transportation planning in the AMPA,

NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization that:

1. The Unified Planning Work Program (UPWP) for Federal Fiscal Years 2023 and 2024 is adopted.
2. The MPO Administrator of the Mid-Region Metropolitan Planning Organization is authorized to submit the final Unified Planning Work Program to the New Mexico Department of Transportation and the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration.
3. The Executive Director of the Mid-Region Council of Governments is authorized to execute the required contracts necessary to implement the Unified Planning Work Program for the Albuquerque Metropolitan Planning Area.

PASSED, APPROVED, AND ADOPTED this 15th day of July 2022 by the
Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization, a
division of the Mid-Region Council of Governments of New Mexico.

ATTEST:

Board

Jack Torres, Chairperson
Metropolitan Transportation

Dewey V. Cave
Executive Director Mid-Region Council of Governments
Executive Director, Mid-Region Metropolitan Planning Organization

Original signed resolution is available from MRMPO. Copies may be obtain by contacting (505) 247-1750
or email cmerlo@mrcog-nm.gov .

Appendix D

Administrative Modifications to the Transportation Improvement Program (TIP)

Note: This document is developed at the end of each federal fiscal year (FFY) quarter. The chart of Administrative Modifications to the TIP for each quarter is incorporated into the document as part of each quarterly report.

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding-NO Change 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
October 2022	There were no Administrative Modification in October						\$0	\$0	\$0	#DIV/0!	
November 2022	A301441	NMDOT D-3				X	\$12,582,306	\$12,582,306	\$0	0%	Corrected match on the PROTECT Funds due to an eSTIP system error in the match percentage. The system had 14.56%, but per federal regulation, it should be 20% match. NMDOT email request 11-21-2022
November 2022	A300942	County of Bernalillo				X	\$5,840,824	\$5,840,824	\$0	0%	NAT HWY PERF PROG (NHPF) + Increase funds in FFY 23 in CON from \$341,760 to \$2,000,000 LOCAL GENERAL FUNDS (LGF) + Delete funds in FFY 23 in CON for \$282,584 NAT HWY PERF PROG_NC (NHPF_NC) + Delete funds in FFY 23 in CON for \$1,658,240 Total project cost stays the same \$5,840,824
November 2022	A301001	County of Bernalillo					\$67,014,103	\$75,509,470	\$8,495,367	13%	NAT HWY PERF PROG (NHPF) + Increase funds in FFY 25 in CON from \$10,264,850 to \$17,523,291 Total project cost increased from \$67,014,103 to \$75,509,470 (12.7%)
December 2022	A302220	NMDOT D-3				X	\$46,600,000	\$46,600,000	\$0	0%	HB2 - 2022 Legislative Session (HB2_22) + Increase funds in FFY 23 in PE from \$0 to \$40,700 - Decrease funds in FFY 23 in CON from \$32,000,000 to \$31,959,300 Total project cost stays the same \$46,600,000
Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding-NO Change 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
January 2023	A302162	NMDOT D-3					\$ 12,351,384	\$ 12,917,288	\$ 565,904	4.58%	- Added \$483,508 STBG Urban Clusters Funds in FFY 23 in CON plus match \$82,396 per NMDOT approved change order. Total project cost increased from \$12,351,384 to \$12,917,288 (4.6%)
January 2023	A301753	City of Rio Rancho			X		\$ 726,112	\$ 726,112	\$ -	0.00%	Corrected the FFY 2023 COVID \$150,000 Funds in the eSTIP as follows: \$65,000 in Construction and \$85,000 in CE/Construction Management.
January 2023	A301890	NMDOT D-3					\$ 8,674,819	\$ 9,126,155	\$ 451,336	5.20%	- Added Road Funds (RF) in FFY 23 in PE for \$65,715 - Added STP Flex_NC funds in FFY 23 in PE for \$385,621 Total project cost increased from \$8,674,819 to \$9,126,155 (5.2%), Per NMDOT Request.
January 2023	A301891	NMDOT D-3					\$ 111,420,482	\$ 110,969,147	\$ (451,335)	-0.41%	INFORMATIONAL - Decrease Road Funds (RF) in FFY 27 in CON from \$14,560,000 to \$14,494,286 - Decreased NHPF funds in FFY 27 in CON from \$85,440,000 to \$85,054,379 Total project cost decreased from \$111,420,482 to \$110,969,147 (-.4%). Per NMDOT Request.
February 2023	A301442	NMDOT D-3				X	\$ 9,663,487	\$ 9,663,487	\$ -	0.0000%	Administrative Modification February 2023 - Per NMDOT request. Increased Safety (HSIP) funds in FFY 23 in ROW from \$0 to \$135,000 Increased Safety (HSIP) funds in FFY 23 in PE from \$0 to \$38,352 Decreased Safety (HSIP) funds in FFY 23 in CON from \$3,959,039 to \$3,785,687 Total project cost stays the same.
February 2023	A301890	NMDOT D-3					\$ 9,126,155	\$ 9,129,755	\$ 3,600	0.0394%	Increased STPF_NC funds in FFY 23 in PE from \$385,621 to \$388,697. Total project cost increased from \$9,126,155 to \$9,129,755 (0%)
February 2023	A301891	NMDOT D-3					\$ 110,969,147	\$ 110,965,548	\$ (3,599)	-0.0032%	INFORMATIONAL - Decrease NAT HWY PERF PROG (NHPF) funds in FFY 27 in CON from \$85,054,379 to \$85,050,844 Total project cost decreased from \$110,969,147 to \$110,965,009 (0%)
February 2023	A301901	NMDOT D-3				X	\$ 205,749,489	\$ 205,749,489	\$ -	0.0000%	Increased STP FLEX_NC (STPF_NC) funds in FFY 23 in PE for \$188,872 Decreased STP URBAN > 200K (STRL) in FFY 23 in UT from \$6,451,574 to \$5,753,102 Added Federally Directed Spending (FDS) funds in FFY 23 in PE for \$509,600 Total project cost stays the same \$205,749,489
March 2023	A302220	NMDOT D-3					\$ 46,600,000	\$ 48,827,978	\$ 2,227,978	4.7811%	Added Road funds in FFY 23 in ENG/CE for \$100,000 OTHER-PUB-PRIV-PARTNER (OPPP) Decreased Other Pub Priv Partner (OPP) funds in FFY 22 in CON from \$10,010,894 to \$0 Increased Other Pub Priv Partner (OPP) funds in FFY 23 in CON from \$0 to \$9,300,000 Increased HB2 - 2022 Legislative Session (HB2_22) funds in FFY 23 in PE from \$40,700 to \$42,700 + increased HB2 - 2022 Legislative Session (HB2_22) funds in FFY 23 in CON from \$31,959,300 to \$34,796,172 Total project cost increased from \$46,600,000 to \$48,827,978 (4.8%)

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
April 2023	A301001	NMDOT D-3					\$ 66,109,470	\$ 65,915,497	\$ (193,973)	-0.3%	Decrease NHPP funds in FFY 26 in CON from \$38,448,000 to \$38,282,269 to increase parent project A301000
April 2023	A301000	NMDOT D-3					\$ 5,685,238	\$ 5,879,212	\$ 193,974	3.4%	Added STP-Flex NC funds in FFY23 in PE from baby project A301001 to cover Phase II in FY23.
April 2023	A300942	NMDOT D-3				X	\$ 10,810,688	\$ 10,810,688	\$ -	0.0%	Updated FDS fund source and added demo ID to description. No change on project cost.
April 2023	A300961	NMDOT D-3				X	\$ 18,842,681	\$ 71,960,073	\$ 53,117,392	281.9%	Modify baby project to parent project - no change to overall cost. Added FFY23 debt service funds from A300962
April 2023	A300962	NMDOT D-3				X	\$ 141,434,781	\$ 88,317,389	\$ (53,117,392)	-37.6%	Modify baby project to parent project - no change to overall cost. Removed FFY23 debt service funds and added to A300961
May 2023	A302151	Village of Los Ranchos				X	\$ 4,008,091	\$ 4,008,091	\$ -	0.0%	Advanced \$1,000,000 COVID Relief Funds from FFY24 to FFY 2023 from CON to ROW per Village of Los Ranchos Request. Total project cost stays the same.
May 2023	A302500	City of Albuquerque DMD				X	\$ 2,625,000	\$ 2,625,000	\$ -	0.0%	Modified scope and correction on fund error.
May 2023	A301901	NMDOT D-3				X	\$ 226,433,095	\$ 226,433,095	\$ -	0.0%	Minor changes to project limits - up to a 1/2 mile on each side - with an approved environmental document
May 2023	A300403	NMDOT D-3				X	\$ 6,479,401	\$ 6,479,401	\$ -	0.0%	Updated work type to match scope. Total project cost stays the same
May 2023	A302121	NMDOT D-3				X			\$ -	#DIV/0!	corrected NHPP funds; was showing two separate amounts in FY24. Combined into one, no change to overall cost
May 2023	A302250	City of Albuquerque DMD				X			\$ -	#DIV/0!	Minor scope change per CABQ and NMDOT request.
May 2023	A301000	NMDOT D-3							\$ -	#DIV/0!	Added funds from baby project to cover Phase II in FY23 - AR
June 2023	A300942	County of Bernalillo				X	\$ 10,810,688	\$ 10,810,688	\$ -	0.0%	Unobligated Covid Funds Strategy; Swapped FFY 2023 Covid Funds with Big I project and gave this project STPU- Non Chargeable plus match. No change in total cost. The agreement was accepted on 05-31-23 between MPO, NMDOT, and affected agencies.
June 2023	A301753	City of Rio Rancho				X	\$ 726,112	\$ 726,112	\$ -	0.0%	Jill called Fri 06-09-23 to tell me that it seems like the COVID funds have been obligated for this project so we may need to change it the way it was
June 2023	A301313	Town of Bernalillo				X	\$ 3,334,058	\$ 3,334,058	\$ -	0.0%	Unobligated Covid Funds Strategy; Swapped FFY 2023 Covid Funds with Big I project and gave this project STPU- Non Chargeable plus match. No change in total cost. The agreement was accepted on 05-31-23 between MPO, NMDOT, and affected agencies.
June 2023	A300894	Village of Los Lunas					\$ 3,340,824	\$ 4,745,434	\$ 1,404,610	42.0%	Received FFY 2023 CRP funds after obligation. The amount received is less than 2M. It was allowed to add this funds as an Administrative Modification
Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
July 2023	A302511	City of Albuquerque - Sustainability				X	\$ 1,536,300	\$ 1,536,300	\$ -	0.0%	COMBINED FUNDS ON ONE LINE - AR
July 2023	A302512	City of Albuquerque - Aviation				X	\$ 2,384,292	\$ 2,384,292	\$ -	0.0%	COMBINED FUNDS ON ONE LINE - AR
July 2023	A302500	City of Albuquerque DMD				X	\$ 2,625,000	\$ 2,625,000	\$ -	0.0%	Moved HSIP funds from FFY 2024 to FFY 2025 per the City of Albuquerque DMD Request. NMDOT-HSIP Award Change Form #1 attached
July 2023	A300201	City of Rio Rancho				X	\$ 3,606,073	\$ 3,606,073	\$ -	0.0%	CORRECTED OVERSIGHT INDICATOR - AR
July 2023	A300019	County of Bernalillo				X	\$ 8,000,000	\$ 8,000,000	\$ -	0.0%	Added MP's - AR
July 2023	A300942	County of Bernalillo				X	\$ 10,810,688	\$ 10,810,688	\$ -	0.0%	Replaced NHPP with STPL per the County of Bernalillo's request. No change in overall cost.
July 2023	A300945	County of Bernalillo				X	\$ 5,750,000	\$ 5,750,000	\$ -	0.0%	Corrected milepost information per Bernalillo County request. The updated length is less than two miles. The scope of work and funding didn't change.
July 2023	A302371	NMDOT D-3				X	\$ 750,000	\$ 750,000	\$ -	0.0%	Corrected Letting type - AR
July 2023	A300342	NMDOT D-3				X	\$ 500,000	\$ 500,000	\$ -	0.0%	Corrected location & mapped - AR
July 2023	A302121	NMDOT D-3				X	\$ 17,043,633	\$ 17,043,633	\$ -	0.0%	Advanced FFY2024 NHPP, STP-Rural; and STP-Flex to FFY 2023 per NMDOT request.
July 2023	A301901	NMDOT D-3				X	\$ 226,433,098	\$ 226,433,098	\$ -	0.0%	Added FY23 STPL_NC & \$500K FY23 LGF from AMAFCA & removed FY23 NHPP. No change in overall cost - AR
July 2023	A301001	NMDOT D-3				X	\$ 66,909,909	\$ 66,909,909	\$ -	0.0%	ADJUSTED ROW FUND SOURCES - AR
July 2023	A301088	Pueblo of Isleta				X	\$ 11,290,608	\$ 11,290,608	\$ -	0.0%	Changed FFY23 ARPA funds to Local General Funds and moved to Utilities
July 2023	A301123	Village of Los Lunas				X	\$ 3,693,757	\$ 3,693,757	\$ -	0.0%	CORRECTED OVERSIGHT INDICATOR AND COMBINED FUNDS TO ONE LINE - AR
August 2023	A300942	County of Bernalillo				X	\$ 10,810,688	\$ 10,810,688	\$ -	0.0%	Corrected the allocation of FDS FFY 2023 to reflect under construction instead of construction management per Bernalillo County request
August 2023	A301033	County of Bernalillo				X	\$ 1,757,890	\$ 1,757,890	\$ -	0.0%	TRANSP ALT LARGE URBAN (TAPL) - Decrease funds in FFY 22 in PE from \$147,654 to \$108,190 Add funds in FFY 23 in PE for \$39,464 LOCAL GENERAL FUNDS (LGF) - Decrease funds in FFY 22 in PE from \$33,662 to \$26,936 Add funds in FFY 23 in PE for \$6,726 Total project cost stays the same.
August 2023	A302121	NMDOT D-3				X	\$ 17,043,633	\$ 17,043,633	\$ -	0.0%	REPLACED FY23 STPR WITH NHPE- AR HB2 - 2022 Legislative Session (HB2_22)
August 2023	A301573	NMDOT D-3					\$ 5,900,000	\$ 5,900,000	\$ -	0.0%	- Decrease funds in FFY 22 in PE from \$5,900,000 to \$1,382,090 + Increase funds in FFY 23 in ROW from \$0 to \$2,200,000 Add funds in FFY 24 in PE for \$2,317,910
August 2023	A301001	NMDOT D-3					\$ 66,909,909	\$ 65,315,497	\$ (1,594,412)	-2.4%	Moved ROW funds to new baby project A301002.
August 2023	A301002	NMDOT D-3					\$ 1,594,412	\$ 1,594,412	\$ -	0.0%	Moved ROW funds from parent project A301001. Total project cost stays the same.
September 2023	A300942	County of Bernalillo					\$ 10,810,687	\$ 12,810,687	\$ 2,000,000	18.5%	Administrative Modification - Sept, 2023 Increased FFY 2023 Local Non-match funds by \$2,000,000 per Bernalillo County request

Appendix E

Expenditure Reports

Please refer to
MRMPO Quarterly Report Parts II, V, & VI for FHWA Expenditure Reports
and
MRMPO Quarterly Report Part III for FTA Expenditure Reports

These reports and other documents are available online at www.mrcog-nm.gov
or by contacting

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, NM 87102
(505) 247-1750-tel. (505) 247-1753-fax
email: mrcog@mrcog-nm.gov
ATTN: MPO Administration

Note: Expenditure reports are developed for quarters 1 through 4 at the end of each quarter of the Federal Fiscal Year. An Annual Performance and Expenditure Report (APER) is developed at the end of each Federal Fiscal Year which incorporates each quarterly report with and APER summary.

Appendix F

Activity Timesheet Charges Summary Reports

Please refer to
MRMPO Quarterly Report Part IV
for
Consultant and Vendor Services Summaries and
Activity Timesheet Charges Summary Report

These reports and other documents are available online at www.mrcog-nm.gov
or by contacting
Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, NM 87102
(505) 247-1750-tel. (505) 247-1753-fax
email: mrcog@mrcog-nm.gov
ATTN: MPO Administration

Note: These documents are developed after each federal fiscal year (FFY) begins, when funds are available and consultant contracts are secured and employees begin charging time for billing. These will be available as part of each quarterly report.