



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: March 2021 Date: March 31, 2021

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| Administrative Modification - Summary of Type of Modification | | | | | | | | | | | |
|---|---------|----------------------|---------|---------------|--------------|---------------------------------|--|-------------------|----------------------|-----|--|
| Year & Month | CN | Agency | Transit | Scope-Termini | Coding-Types | Funding, NO Change to 4 Yr Tot. | Ad. Mod Change to Total 4 Yr. Project Cost | | | | Notes/Remarks |
| | | | | | | | 4 Yr. Total BEFORE | 4 Yr. Total AFTER | DIFF. (Before-After) | % | |
| 2021 March | A301572 | NMODT ROW Bureau | | | | | \$1,080,000 | \$1,805,000 | \$725,000 | 67% | Added FFY 2021 State capital outlay funds. Total project cost increased. |
| 2021 March | A302230 | Village of Los Lunas | | X | | | \$0 | \$0 | \$0 | 0% | Adjusted the total mile length to reflect the actual distance. |
| 2021 March | A301570 | NMDOT ROW Bureau | | | | | \$5,948,000 | \$7,891,639 | \$1,943,639 | 33% | Added state capital outlay funds in FFY 2021 per NMDOT request. Total cost increase. |

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301572 **Mid-Region MPO Rec Num:** 418.9 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Various Multiple Jurisd.
Fed ID: A301572 **Category:** Misc **Lead Agency:** NMDOT ROW Bureau **Length:** 0 Miles
RT1 **Proj:** NM 347 Paseo del Volcan ROW Acquisition - Northern Sect. **Est. Proj. Cost:** \$1,805,000
RT2 **Fr:** Bernallilo-Sandoval County Line **To:** Unser Blvd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire rights-of-way for future roadway. Project may extend beyond 2040 MTP.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Mar-21, R-18-01 FFY 2016 State Capital Outlay C3162581, R-15-06.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2020 | 2021 | 2022 | 2023 | 4 Yr. TOTALS | 2024 | 2025 |
| State Capital Outlay | | \$725,000 | 16 | | \$725,000 | | |
| Totals | | \$725,000 | | | \$725,000 | | |

Administrative Modification March 2021 - Added FFY 2021 State capital outlay funds . Total project cost increased.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302230 **Mid-Region MPO Rec Num:** 109 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A302230 **Category:** Bike/Ped **Lead Agency:** Village of Los Lunas **Length:** 0.54 Miles
RT1 NM0006 **Proj:** Sun Ranch and Jubilee Multi-Use Trail **Est. Proj. Cost:** \$1,010,000
RT2 NM0006 **Fr:** Jubilee **To:** Sun Ranch Village Road **Est. Letting:**
Rt 1 BMP: 31.44 **Rt 2 BMP:** 32.33 **Rt 1 EMP:** 31.75 **Rt 2 EMP:** 32.63 **TIP Amendment Pending?**

Project Desc.: Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Mar-21, AM-Sept-20, R-19-06

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2020 | 2021 | 2022 | 2023 | 4 Yr. TOTALS | 2024 | 2025 |
| State Match | \$0 | \$0 | | | \$0 | | |
| Local Match | \$32,032 | \$115,024 | | | \$147,056 | | |
| TAP-Flex | \$187,968 | 15 | | | \$187,968 | | |
| TAP-Sm Urb | | \$85,440 | 17 | | \$85,440 | | |
| TAP-Sm Urb | | \$589,536 | 28 | | \$589,536 | | |
| Totals | \$220,000 | \$790,000 | | | \$1,010,000 | | |

Administrative Modifications Mar 2021- Adjusted the total mile length to reflect the actual distance.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301570 **Mid-Region MPO Rec Num:** 70.1 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A301570 **Category:** Capacity Proj **Lead Agency:** NMDOT ROW Bureau **Length:** 0 Miles
RT1 **Proj:** NM 347 Paseo del Volcan ROW Acquisition **Est. Proj. Cost:** \$5,948,000
RT2 **Fr:** I-40 **To:** US 550 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: ROW acquisition for the PDV Cooridor. (Old CN 2607) ONGOING

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Mar-21, R-19-11, R-19-03 Law 2019 CH. 271 HB2, Sect 9, R-18-01 FFY 2016 State Capital Outlay C3162540, AM-jan-16 added FFY 2014 and 2015 State Capital Outlay C3142082, C3150952 & C3151159 & B4066 (Old 15-1159/13-1866), AM-sep-14, FFY 15 funds moved to FFY 17 for fiscal constraint purposes. R-13-16. (FY 2014 & 2015 Allocations).

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-------------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2020 | 2021 | 2022 | 2023 | 4 Yr. TOTALS | 2024 | 2025 |
| HB2 Section 9 | | \$3,000,000 | 16 | | \$3,000,000 | | |
| State Capital Outlay | | \$1,943,639 | 16 | | \$1,943,639 | | |
| Totals | | \$4,943,639 | | | \$4,943,639 | | |

Administrative Modification March 2021 - Added state capital outlay funds in FFY 2021 per NMDOT request. Total cost increase.