



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: April 2021 Date: April 30, 2021

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2021 April	A301122	Village of Los Lunas		X			\$0	\$0	\$0	0%	Updated the project title
2021 April	TA00390	Rio Metro NMRRX					\$23,344,275	\$23,944,275	\$600,000	3%	Added FFY 2021 CARES act funds \$600,000 with no match required. Total cost increased.
2021 April	A301700	City of Belen		X			\$0	\$0	\$0	0%	Updated the total mile length and made a minor scope change.
2021 April	A300759	CABQ - DMD		X			\$0	\$0	\$0	0%	Updated the project description and title to reflect the location of the project

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301122      **Mid-Region MPO Rec Num:** 6.9      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A301122      **Category:** Misc      **Lead Agency:** Village of Los Lunas      **Length:** 0.3 Miles  
**RT1** I00025      **Proj:** I-25 & NM6 Median Erosion Mitigation      **Est. Proj. Cost:** \$1,090,776  
**RT2**      **Fr:** I-25 Exit 203 vicinity      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 203.2      **Rt 2 BMP:** 0      **Rt 1 EMP:** 203.5      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Erosion control, vegetation management, drainage improvements and landscaping as appropriate. MILEPOST: BEGIN 203.2 END 203.5

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Signif.

**Remarks:** AM-Apr-21, R-21-01, AM-Sept-20, AM-Jan-20, AM-Jun-19, R-16-09, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0	\$0			\$0		
Local Match	\$12,079	\$146,738			\$158,817		
STP-Flex		\$158,772	31		\$158,772		
STP-Rural	\$35,440	15			\$35,440		
STP-Rural		\$85,440	17		\$85,440		
STP-Rural		\$557,768	31		\$557,768		
STP-Sm Urb	\$35,440	15			\$35,440		
STP-Sm Urb		\$59,100	31		\$59,100		
<b>Totals</b>	\$82,959	\$1,007,818			\$1,090,776		

**Administrative Modification Apr 2021 - Updated the project title.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00390      **Mid-Region MPO Rec Num:** 135      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00390      **Category:** Transit      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT1**      **Proj:** Commuter Rail Maint of Eqiup & Way & Transit Oper      **Est. Proj. Cost:** \$23,944,275  
**RT2**      **Fr:** NMRX Service Area      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Apr-21, AM-Feb-19, R-18-01, R-17-04, AM-oct-15, R-15-05. (FY 2021 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$5,388,855			\$5,388,855		
CARES Act Fund		\$600,000	23		\$600,000		
FTA 5307 (Urban)		\$8,680,643	23		\$8,680,643		
FTA 5337		\$9,274,777	23		\$9,274,777		
<b>Totals</b>		\$23,944,275			\$23,944,275		

**Administrative Modification April 2021 - Added FFY 2021 CARES act funds \$600,000 with no match required. Total cost increased.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301700      **Mid-Region MPO Rec Num:** 681      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** City of Belen  
**Fed ID:** A301700      **Category:** Safety      **Lead Agency:** City of Belen      **Length:** 0.33 Miles  
**RT1** FL5224      **Proj:** Delgado Avenue Roadway & Pedestrian Improvements      **Est. Proj. Cost:** \$822,223  
**RT2**      **Fr:** North Mesa Rd      **To:** 10th Street      **Est. Letting:** 6/30/2021  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0.33      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Construct pedestrian improvements between Mesa Road and 10th Street. Roadway and drainage improvements will be required to accommodate the new pedestrian facilities. Signage and striping as needed.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Apr-21, AM-Sept-20 R-18-07, R-14-13, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$10,000	\$72,222			\$82,222		
Local Match	\$0	\$0			\$0		
Safety (HSIP)		\$72,000	17		\$72,000		
Safety (HSIP)	\$90,000	21	\$578,001	21	\$668,001		
<b>Totals</b>	\$100,000	\$722,223			\$822,223		

**Administrative Modification April 2021 - Updated the total mile length and made a minor scope change.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300759**      **Mid-Region MPO Rec Num:** **103.8**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300759      **Category:** ITS-TSM      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0Miles  
**RT1**      **Proj:** ITS-Albuquerque Traffic Management Systems-Louisiana Boulevard Improvements      **Est. Proj. Cost:** \$1,770,412  
**RT2**      **Fr:** Central      **To:** Menaul      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?** ■

**Project Desc.:** Implementation of ITS fiber upgrades, signal timing, signal improvements including but not limited to ASTPM and other elements related to fiber and ITS upgrades.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:**

**Remarks:** AM-Apr,21, R-21-03, AM-Oct-20 split from A300758,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$170,412			\$170,412		
STP-U		\$1,000,000	24		\$1,000,000		
COVID Supplemental Funds		\$0	24		\$0		
<b>Totals</b>		\$1,170,412			\$1,170,412		

**Administrative Modification April 2021- Updated the project title and the project description to reflect the location of the project.**