



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: January 2023 Date: January 31, 2023

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Administrative Modification - Summary of Type of Modification

Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
January 2023	A302162	NMDOT D-3					\$12,351,384	\$12,917,288	\$565,904	5%	- Added \$483,508 STBG Urban Clusters Funds in FFY 23 in CON plus match \$82,396 per NMDOT approved change order. Total project cost increased from \$12,351,384 to \$12,917,288 (4.6%)
January 2023	A301753	City of Rio Rancho			X		\$726,112	\$726,112	\$0	0%	Corrected the FFY 2023 COVID \$150,000 Funds in the eSTIP/TIP as follows: \$65,000 in Construction and \$85,000 in CE/Construction Management.
January 2023	A301890	NMDOT D-3					\$8,674,819	\$9,126,155	\$451,336	5%	- Added Road Funds (RF) in FFY 23 in PE for \$65,715 - Added STP Flex NC funds in FFY 23 in PE for \$385,621 Total project cost increased from \$8,674,819 to \$9,126,155 (5.2%), Per NMDOT Request.
January 2023	A301891	NMDOT D-3					\$111,420,482	\$110,969,147	(\$451,335)	-0.4%	INFORMATIONAL - Decrease Road Funds (RF) in FFY 27 in CON from \$14,560,000 to \$14,494,286 - Decreased NHPP funds in FFY 27 in CON from \$85,440,000 to \$85,054,379 Total project cost decreased from \$111,420,482 to \$110,969,147 (-.4%). Per NMDOT Request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301753 **Mid-Region MPO Rec Num:** 332.4 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A301753 **Category:** Safety **Lead Agency:** City of Rio Rancho **Length:** 0.4 Miles
RT1 FL6165 **Proj** NM 347 (Paseo del Volcan) and Broadmoor Blvd Intersection Improvemnts **Est. Proj. Cost:** \$726,112
RT2 NM0347 **Fr:** NM 347 and Broadmoor Blvd **To:** **Est. Letting:** 10/31/2023
Rt 1 BMP: 4.219 **Rt 2 BMP:** 2.584 **Rt 1 EMP:** 4.419 **Rt 2 EMP:** 2.784 **TIP Amendment Pending?**

Project Desc.: Design & Construct intersection improvements to NM 347 & Broadmoor Blvd. Project includes a right turn lane on northbound Broadmoor Blvd to eastbound PDV. Other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Jan-2023, R-22-13, AM-May-2021, R-21-03, R-19-06

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$0	\$0	\$0		
Local Match			\$17,041	\$66,841	\$83,882		
COVID Supplemental Funds				\$65,000	\$65,000		
COVID Supplemental Funds				\$85,000	\$85,000		
STP-U			\$100,000		\$100,000		
STP-U				\$392,230	\$392,230		
Totals			\$117,041	\$609,071	\$726,112		

Administrative Modification - January 2023

Corrected the FFY 2023 COVID \$150,000 Funds in the eSTIP/TIP as follows: \$65,000 in Construction and \$85,000 in CE/Construction Management.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301890 **Mid-Region MPO Rec Num:** 91.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301890 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 1.3Miles
RT1 I00025 **Proj:** Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW) **Est. Proj. Cost:** \$9,126,155
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 223.7 **Rt 2 BMP:** 0 **Rt 1 EMP:** 225 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: PE PHASE - RECONSTRUCTION AND POSSIBLE RECONFIGURATION OF INTERCHANGE.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.
Remarks: AM- Jul 22, Am-Aug-20, AM-May-20, R-19-03 Reactivates project, R-17-04 Funds moved to A301900, R-16-04, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$98,254	\$0	\$98,254		
Local Match			\$0	\$65,714	\$65,714		
NHPP (Non-Chargeable)			\$576,565	15	\$576,565		
STP-Flex (Non-Chargeable)				\$385,621	\$385,621		
State Funds			\$8,000,000	15	\$8,000,000		
Totals			\$8,674,819		\$9,126,154		

Administrative Modification - January 2023:

- Added Road Funds (RF) in FFY 23 in PE for \$65,715
 - Added STP Flex_NC funds in FFY 23 in PE for \$385,621
- Total project cost increased from \$8,674,819 to \$9,126,155 (5.2%),

Per NMDOT Request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301891** **Mid-Region MPO Rec Num:** **91.2** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301891 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.049Miles
RT1 I00025 **Proj:** I-25 / Gibson Blvd. Interchange Reconstruction **Est. Proj. Cost:** \$110,969,147
RT2 FL4078 **Fr:** **To:** **Est. Letting:** 6/30/2024
Rt 1 BMP: 222.3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 223.5 **Rt 2 EMP:** 0.849 **TIP Amendment Pending?**

Project Desc.: Reconstruct interchange with bridge replacement and auxiliary lanes. CONSTRUCTION

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: R-22-05, R-21-04, R-21-03, R-19-06

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024		2025	
State Match					\$0	\$104,110		\$830,712	
Local Match					\$0	\$728,000		\$0	
NHPP					\$0	\$4,272,000	16		
STP-U					\$0	\$610,932	16	\$4,874,727	16
Totals					\$0	\$5,715,042		\$5,705,439	

Administrative Modification - January 2023 *INFORMATIONAL

- Decrease Road Funds (RF) in FFY 27 in CON from \$14,560,000 to \$14,494,286
 - Decreased NHPP funds in FFY 27 in CON from \$85,440,000 to \$85,054,379
- Total project cost decreased from \$111,420,482 to \$110,969,147 (-.4%).

Per NMDOT Request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A302162** **Mid-Region MPO Rec Num:** **265.2** **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** N/A not applicable
Fed ID: A302162 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 4.3 Miles
RT1 I00025 **Proj** I-25 FDR Phase 3 **Est. Proj. Cost:** \$12,917,288
RT2 **Fr:** MP 198.7 **To:** MP 203.0 **Est. Letting:** 5/1/2018
Rt 1 BMP: 198.7 **Rt 2 BMP:** 0 **Rt 1 EMP:** 203 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Highway preservartion- full depth reclamation.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Sep-21, AM-May-21, AM-Feb-21, R-20-02, R-19-11, R-18-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$1,798,361		\$0	\$1,798,361		
Local Match		\$0		\$82,396	\$82,396		
STBG Urban Clusters IJJA - 5				\$483,508 06	\$483,508		
STP-Sm Urb		\$7,697,045 06			\$7,697,045		
STSE (Exempt from Limitatio		\$2,855,977 06			\$2,855,977		
Totals		\$12,351,383		\$565,904	\$12,917,287		

Administrative Modification , January 2023, per NMDOT request.

Add \$483,508 STBG Urban Clusters Funds in FF2023 plus match for construction per NMDOT approved change order.