



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: March 1, 2023 Date: March 31, 2023

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Administrative Modification - Summary of Type of Modification

| Year & Month | CN | Agency | Transit | Scope-Termini | Coding-Typos | Funding, NO Change to 4 | Ad. Mod Change to Total 4 Yr. Project Cost | | | | Notes/Remarks |
|--------------|---------|-----------|---------|---------------|--------------|-------------------------|--|-------------------|----------------------|---------|--|
| | | | | | | | 4 Yr. Total BEFORE | 4 Yr. Total AFTER | DIFF. (Before-After) | % | |
| March 2023 | A302220 | NMDOT D-3 | | | | | \$ 46,600,000 | \$ 48,827,978 | \$ 2,227,978 | 4.7811% | Added Road funds in FFY 23 in ENG/CE for \$100,000 OTHER-PUB-PRIV-PARTNER (OPPP) Decreased Other Pub Priv Partner (OPP) funds in FFY 22 in CON from \$10,010,894 to \$0 Increased Other Pub Priv Partner (OPP) funds in FFY 23 in CON from \$0 to \$9,300,000 Increased HB2 - 2022 Legislative Session (HB2_22) funds in FFY 23 in PE from \$40,700 to \$42,700 + Increased HB2 - 2022 Legislative Session (HB2_22) funds in FFY 23 in CON from \$31,959,300 to \$34,796,172 Total project cost increased from \$46,600,000 to \$48,827,978 (4.8%) |

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302220 **Mid-Region MPO Rec Num:** 218 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** City of Belen
Fed ID: A302220 **Category:** Safety **Lead Agency:** NMDOT D-3 **Length:** 0.75 Miles
RT1 NM0109 **Proj** NM 109, Jarales Rd. Railroad Overpass **Est. Proj. Cost:** \$48,827,978
RT2 **Fr:** Trujillo Rd. **To:** Gallegos Rd **Est. Letting:** 12/1/2019
Rt 1 BMP: 5.25 **Rt 2 BMP:** 0 **Rt 1 EMP:** 6 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and construction of an overpass on NM 109 over the RR tracks for safety purposes.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM March 2023, R-22-05, AM-Sep-21, R-21-04, AM-Feb-21, AM-Jan-20, AM-Sept-20, R-20-02, R-19-03.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|-------------|-------------|--------------|--------------|--------------|-------------------------|--|
| FUND SOURCE | 2020 | 2021 | 2022 | 2023 | 4 Yr. TOTALS | 2024 | 2025 | |
| HB2 2022 Legislative Sessio | | | | \$34,796,172 | 08 | \$34,796,172 | | |
| HB2 2022 Legislative Sessio | | | | \$42,700 | 15 | \$42,700 | | |
| Local Non-Match | | | | \$100,000 | 17 | \$100,000 | | |
| Private | | | | \$9,300,000 | 08 | \$9,300,000 | | |
| Private | | \$1,585,574 | 15 | | | \$1,585,574 | | |
| Private | | | \$2,903,532 | 16 | | \$2,903,532 | | |
| Totals | | \$1,585,574 | \$2,903,532 | \$44,238,872 | | \$48,727,978 | | |

Administrative Modification - March 2023 per NMDOT request:

- Added Road funds in FFY 23 in ENG/CE for \$100,000
- Decreased Other Pub Priv Partner (OPP) funds in FFY 22 in CON from \$10,010,894 to \$0
- Increased Other Pub Priv Partner (OPP) funds in FFY 23 in CON from \$0 to \$9,300,000
- Increased HB2 - 2022 Legislative Session (HB2_22) funds in FFY 23 in PE from \$40,700 to \$42,700 + Increased HB2 - 2022 Legislative Session (HB2_22) funds in FFY 23 in CON from \$31,959,300 to \$34,796,172
- Total project cost increased from \$46,600,000 to \$48,827,978 (4.8%)