

| MPO ID | Lead Agency        | Control Number | Existing Project Title                      | Existing Terminus From | Existing Terminus To | Proposed Project Title  | Proposed Terminus From | Proposed Terminus To | Existing Project Description                                      | Proposed Project Description   | Project Type | PH E-V | PH PE | PH Devel. | PH ROW | PH Co-st. | PH Other | FFY  | Work Type       | Funding Category | Federal Amount | State Amount | Local Amount  | Existing Total Amt for Fund Source | Proposed Total Changes for Fund Source | Amount |
|--------|--------------------|----------------|---|------------------------|----------------------|---|------------------------|----------------------|---|--|--------------|--------|-------|-----------|--------|-----------|----------|------|-----------------|------------------|----------------|--------------|---------------|------------------------------------|--|--------|
| 248.1  | buq. Public School | A302261        | NEW   | NEW                    | NEW                  | Albuquerque Public Schools (APS) Vision Zero for Youth Initiative |                        |                      | NEW   | Eliminate traffic-related injuries & fatalities throughout the APS District and expand the | Safety       |        |       |           |        |           |          | 2026 | 21 TAP-Lg Urb   | \$ 140,000       | \$ -           | \$ 23,858    | \$ -          | \$ 163,858                         | \$ 163,858                             |        |
| 248.1  | buq. Public School | A302261        | NEW   | NEW                    | NEW                  | Albuquerque Public Schools (APS) Vision Zero for Youth Initiative |                        |                      | NEW   | Eliminate traffic-related injuries & fatalities throughout the APS District and expand the | Safety       |        |       |           |        |           |          | 2027 | 21 TAP-Lg Urb   | \$ 140,000       | \$ -           | \$ 23,858    | \$ -          | \$ 163,858                         | \$ 163,858                             |        |
| 248.1  | buq. Public School | A302261        | NEW   | NEW                    | NEW                  | Albuquerque Public Schools (APS) Vision Zero for Youth Initiative |                        |                      | NEW   | Eliminate traffic-related injuries & fatalities throughout the APS District and expand the | Safety       |        |       |           |        |           |          | 2028 | 21 TAP-Lg Urb   | \$ 140,000       | \$ -           | \$ 23,858    | \$ -          | \$ 163,858                         | \$ 163,858                             |        |
| 248.1  | buq. Public School | A302261        | NEW   | NEW                    | NEW                  | Albuquerque Public Schools (APS) Vision Zero for Youth Initiative |                        |                      | NEW   | Eliminate traffic-related injuries & fatalities throughout the APS District and expand the | Safety       |        |       |           |        |           |          | 2029 | 21 TAP-Lg Urb   | \$ 140,000       | \$ -           | \$ 23,858    | \$ -          | \$ 163,858                         | \$ 163,858                             |        |
| 435.2  | Albuquerque-AB     | TA00069        | ABQ Ride - Bus Stop Facilities Improvements | ABQ Ride System        |                      |   |                        |                      | Rehabilitate, upgrade and/or construct bus stop infrastructure    | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 FTA 5307 (L) | \$ 150,000       | \$ -           | \$ 37,500    | \$ 187,500    | \$ -                               | \$ 187,500                             |        |
| 435.3  | Albuquerque-AB     | TA00071        | ABQ Ride - Bus Stop Facilities Improvements | ABQ Ride System        |                      |   |                        |                      | Rehabilitate, upgrade and/or construct bus stop infrastructure    | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 FTA 5307 (L) | \$ 150,000       | \$ -           | \$ 37,500    | \$ 187,500    | \$ -                               | \$ 187,500                             |        |
| 435.4  | Albuquerque-AB     | TA00072        | ABQ Ride - Bus Stop Facilities Improvements | ABQ Ride System        |                      |   |                        |                      | Rehabilitate, upgrade and/or construct bus stop infrastructure    | Transit  |              |        |       |           |        |           | Y        | 2028 | 23 FTA 5307 (L) | \$ 150,000       | \$ -           | \$ 37,500    | \$ 187,500    | \$ -                               | \$ 187,500                             |        |
| 435.5  | Albuquerque-AB     | TA00073        | ABQ Ride - Bus Stop Facilities Improvements | ABQ Ride System        |                      |   |                        |                      | Rehabilitate, upgrade and/or construct bus stop infrastructure    | Transit  |              |        |       |           |        |           | Y        | 2029 | 23 FTA 5307 (L) | \$ 150,000       | \$ -           | \$ 37,500    | \$ 187,500    | \$ -                               | \$ 187,500                             |        |
| 126.8  | Albuquerque-AB     | TA00118        | ABQ Ride - Transit Planning                 | ABQ Ride System        |                      |   |                        |                      | Facilities & Operations Planning. Includes short, medium and long | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 FTA 5307 (L) | \$ 2,000,000     | \$ -           | \$ 500,000   | \$ 2,500,000  | \$ -                               | \$ 2,500,000                           |        |
| 126.9  | Albuquerque-AB     | TA00119        | ABQ Ride - Transit Planning                 | ABQ Ride System        |                      |   |                        |                      | Facilities & Operations Planning. Includes short, medium and long | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 FTA 5307 (L) | \$ 2,000,000     | \$ -           | \$ 500,000   | \$ 2,500,000  | \$ -                               | \$ 2,500,000                           |        |
| 429.8  | Albuquerque-AB     | TA00128        | Transit Security Equipment Upgrade          | ABQ Ride System        |                      |   |                        |                      | Acquisition & installation of security related equipment.         | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 FTA 5307 (L) | \$ 100,000       | \$ -           | \$ 25,000    | \$ 125,000    | \$ -                               | \$ 125,000                             |        |
| 429.9  | Albuquerque-AB     | TA00129        | Transit Security Equipment Upgrade          | ABQ Ride System        |                      |   |                        |                      | Acquisition & installation of security related equipment.         | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 FTA 5307 (L) | \$ 100,000       | \$ -           | \$ 25,000    | \$ 125,000    | \$ -                               | \$ 125,000                             |        |
| 432.6  | Albuquerque-AB     | TA00145        | ABQ Ride - Transit Facility Rehabilitation  | ABQ Ride System        |                      |   |                        |                      | Rehabilitate & remodel transit facilities.                        | Transit  |              |        |       |           |        |           | Y        | 2024 | 23 FTA 5307 (L) | \$ 1,500,000     | \$ -           | \$ 375,000   | \$ 1,875,000  | \$ -                               | \$ 1,875,000                           |        |
| 432.7  | Albuquerque-AB     | TA00146        | ABQ Ride - Transit Facility Rehabilitation  | ABQ Ride System        |                      |   |                        |                      | Rehabilitate & remodel transit facilities.                        | Transit  |              |        |       |           |        |           | Y        | 2025 | 23 FTA 5307 (L) | \$ 1,500,000     | \$ -           | \$ 375,000   | \$ 1,875,000  | \$ -                               | \$ 1,875,000                           |        |
| 432.8  | Albuquerque-AB     | TA00147        | ABQ Ride - Transit Facility Rehabilitation  | ABQ Ride System        |                      |   |                        |                      | Rehabilitate & remodel transit facilities.                        | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 FTA 5307 (L) | \$ 1,250,000     | \$ -           | \$ 312,500   | \$ 1,562,500  | \$ -                               | \$ 1,562,500                           |        |
| 432.9  | Albuquerque-AB     | TA00148        | ABQ Ride - Transit Facility Rehabilitation  | ABQ Ride System        |                      |   |                        |                      | Rehabilitate & remodel transit facilities.                        | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 FTA 5307 (L) | \$ 1,250,000     | \$ -           | \$ 312,500   | \$ 1,562,500  | \$ -                               | \$ 1,562,500                           |        |
| 433.1  | Albuquerque-AB     | TA00149        | ABQ Ride - Transit Facility Rehabilitation  | ABQ Ride System        |                      |   |                        |                      | Rehabilitate & remodel transit facilities.                        | Transit  |              |        |       |           |        |           | Y        | 2028 | 23 FTA 5307 (L) | \$ 1,250,000     | \$ -           | \$ 312,500   | \$ 1,562,500  | \$ -                               | \$ 1,562,500                           |        |
| 692.3  | Albuquerque-AB     | TA00342        | UNM/CNM/Sunport BRT Implementation Phase 1  | Gibson Blvd            | Menaul               |   |                        |                      | Planning, environ. Doc., design, ROW, utilities, multi-modal      | Transit  | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 23 STP-U        | \$ 650,000       | \$ -           | \$ 110,768   | \$ 760,768    | \$ -                               | \$ 760,768                             |        |
| 692.3  | Albuquerque-AB     | TA00342        | UNM/CNM/Sunport BRT Implementation Phase 1  | Gibson Blvd            | Menaul               |   |                        |                      | Planning, environ. Doc., design, ROW, utilities, multi-modal      | Transit  | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 23 STP-U        | \$ 3,350,000     | \$ -           | \$ 570,880   | \$ 3,920,880  | \$ -                               | \$ 3,920,880                           |        |
| 692.5  | Albuquerque-AB     | TA00343        | NEW   | NEW                    | NEW                  | UNM/CNM/Sunport BRT Implementation Phase 2                        | Gibson                 | Menaul               | NEW   | Multi-modal improvements, vehicle acquisition, construction & operations with other        | Transit      | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 23 CRP-Carbo    | \$ 2,570,827     | \$ -           | \$ 438,100   | \$ -          | \$ 3,008,927                       | \$ 3,008,927                           |        |
| 692.5  | Albuquerque-AB     | TA00343        | NEW   | NEW                    | NEW                  | UNM/CNM/Sunport BRT Implementation Phase 2                        | Gibson                 | Menaul               | NEW   | Multi-modal improvements, vehicle acquisition, construction & operations with other        | Transit      | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 23 STP-U        | \$ 3,547,365     | \$ -           | \$ 604,513   | \$ -          | \$ 4,151,878                       | \$ 4,151,878                           |        |
| 692.5  | Albuquerque-AB     | TA00343        | NEW   | NEW                    | NEW                  | UNM/CNM/Sunport BRT Implementation Phase 2                        | Gibson                 | Menaul               | NEW   | Multi-modal improvements, vehicle acquisition, construction & operations with other        | Transit      | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 23 CRP-Carbo    | \$ 566,340       | \$ -           | \$ 96,511    | \$ -          | \$ 662,851                         | \$ 662,851                             |        |
| 200.4  | Albuquerque-AB     | TA00384        | Transit Enhancements                        | ABQ Ride Service       |                      |   |                        |                      | Construct bus shelters, landscaping, bike/ped access,             | Transit  |              |        |       |           |        |           | Y        | 2024 | 23 FTA 5307 (L) | \$ 75,000        | \$ -           | \$ 18,750    | \$ 93,750     | \$ -                               | \$ 93,750                              |        |
| 200.5  | Albuquerque-AB     | TA00385        | Transit Enhancements                        | ABQ Ride Service       |                      |   |                        |                      | Construct bus shelters, landscaping, bike/ped access,             | Transit  |              |        |       |           |        |           | Y        | 2025 | 23 FTA 5307 (L) | \$ 75,000        | \$ -           | \$ 18,750    | \$ 93,750     | \$ -                               | \$ 93,750                              |        |
| 200.7  | Albuquerque-AB     | TA00387        | Uptown Transit Center Redevelopment         | Indian School          | Uptown Blvd.         |   |                        |                      | Planning, environmental documentation, utilities, ROW,            | Transit  |              |        |       |           |        |           | Y        | 2024 | RAISE           | \$ 25,000,000    | \$ -           | \$ -         | \$ 31,250,000 | \$ -                               | \$ 25,000,000                          |        |
| 200.7  | Albuquerque-AB     | TA00387        | Uptown Transit Center Redevelopment         | Indian School          | Uptown Blvd.         |   |                        |                      | Planning, environmental documentation, utilities, ROW,            | Transit  |              |        |       |           |        |           | Y        | 2024 | 23 FTA 5307 (L) | \$ 500,000       | \$ -           | \$ 125,000   | \$ 625,000    | \$ -                               | \$ 625,000                             |        |
| 200.8  | Albuquerque-AB     | TA00388        | Transit Enhancements                        | ABQ Ride Service       |                      |   |                        |                      | Construct bus shelters, landscaping, bike/ped access,             | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 FTA 5307 (L) | \$ 75,000        | \$ -           | \$ 18,750    | \$ 93,750     | \$ -                               | \$ 93,750                              |        |
| 200.9  | Albuquerque-AB     | TA00389        | Transit Enhancements                        | ABQ Ride Service       |                      |   |                        |                      | Construct bus shelters, landscaping, bike/ped access,             | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 FTA 5307 (L) | \$ 75,000        | \$ -           | \$ 18,750    | \$ 93,750     | \$ -                               | \$ 93,750                              |        |
| 154.4  | Albuquerque-AB     | TA00424        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2024 | 23 CRP-Carbo    | \$ 197,740       | \$ -           | \$ 33,697    | \$ -          | \$ 231,437                         | \$ 231,437                             |        |
| 154.4  | Albuquerque-AB     | TA00424        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2024 | 23 FTA 5307 (V) | \$ 7,525,000     | \$ -           | \$ 1,327,941 | \$ 8,852,941  | \$ -                               | \$ 8,852,941                           |        |
| 154.4  | Albuquerque-AB     | TA00424        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2024 | 23 FTA 5339 (V) | \$ 1,300,000     | \$ -           | \$ 229,412   | \$ 1,529,412  | \$ -                               | \$ 1,529,412                           |        |
| 154.5  | Albuquerque-AB     | TA00425        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2025 | 23 CRP-Carbo    | \$ 247,179       | \$ -           | \$ 42,122    | \$ -          | \$ 289,301                         | \$ 289,301                             |        |
| 154.5  | Albuquerque-AB     | TA00425        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2025 | 23 FTA 5307 (V) | \$ 8,025,000     | \$ -           | \$ 1,416,176 | \$ 9,441,176  | \$ -                               | \$ 9,441,176                           |        |
| 154.5  | Albuquerque-AB     | TA00425        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2025 | 23 FTA 5339 (V) | \$ 1,300,000     | \$ -           | \$ 229,412   | \$ 1,529,412  | \$ -                               | \$ 1,529,412                           |        |
| 154.6  | Albuquerque-AB     | TA00426        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 CRP-Carbo    | \$ 624,407       | \$ -           | \$ 106,406   | \$ -          | \$ 730,813                         | \$ 730,813                             |        |
| 154.6  | Albuquerque-AB     | TA00426        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 FTA 5307 (V) | \$ 6,025,000     | \$ -           | \$ 1,063,235 | \$ 7,088,235  | \$ -                               | \$ 7,088,235                           |        |
| 154.6  | Albuquerque-AB     | TA00426        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2026 | 23 FTA 5339 (V) | \$ 1,250,000     | \$ -           | \$ 220,588   | \$ 1,470,588  | \$ -                               | \$ 1,470,588                           |        |
| 154.7  | Albuquerque-AB     | TA00427        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 CRP-Carbo    | \$ 1,858,919     | \$ -           | \$ 316,782   | \$ -          | \$ 2,175,701                       | \$ 2,175,701                           |        |
| 154.7  | Albuquerque-AB     | TA00427        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 FTA 5307 (V) | \$ 6,025,000     | \$ -           | \$ 1,063,235 | \$ 7,088,235  | \$ -                               | \$ 7,088,235                           |        |
| 154.7  | Albuquerque-AB     | TA00427        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2027 | 23 FTA 5339 (V) | \$ 1,250,000     | \$ -           | \$ 220,588   | \$ 1,470,588  | \$ -                               | \$ 1,470,588                           |        |
| 154.8  | Albuquerque-AB     | TA00428        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2028 | 23 CRP-Carbo    | \$ 1,928,120     | \$ -           | \$ 328,575   | \$ -          | \$ 2,256,695                       | \$ 2,256,695                           |        |
| 154.8  | Albuquerque-AB     | TA00428        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2028 | 23 FTA 5307 (V) | \$ 6,025,000     | \$ -           | \$ 1,063,235 | \$ 7,088,235  | \$ -                               | \$ 7,088,235                           |        |
| 154.8  | Albuquerque-AB     | TA00428        | ABQ Ride - Vehicles & Equip. Purchase (FFY  | ABQ Ride System        |                      |   |                        |                      | Acquire buses, vans, support vehicles and associated              | Transit  |              |        |       |           |        |           | Y        | 2028 | 23 FTA 5339 (V) | \$ 1,250,000     | \$ -           | \$ 220,588   | \$ 1,470,588  | \$ -                               | \$ 1,470,588                           |        |

| MPO ID | Lead Agency     | Control Number | Existing Project Title                       | Existing Terminus From | Existing Terminus To | Proposed Project Title   | Proposed Terminus From | Proposed Terminus To | Existing Project Description   | Proposed Project Description   | Project Type | PH E-V       | PH PE | PH Ped/Bike | PH ROW | PH Co-st. | PH Other | FFY  | Work Type | Funding Category | Federal Amount | State Amount | Local Amount | Existing Total Amt for Fund Source | Proposed Total Changes for Fund Source | Amount        |
|--------|-----------------|----------------|--|------------------------|----------------------|--|------------------------|----------------------|--|--|--------------|--------------|-------|-------------|--------|-----------|----------|------|-----------|------------------|----------------|--------------|--------------|------------------------------------|--|---------------|
| 154.9  | Albuquerque-AB  | TA00429        | ABQ Ride - Vehicles & Equip. Purchase (FFY   | ABQ Ride System        |                      |  |                        |                      | Acquire buses, vans, support vehicles and associated                 |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | CRP- Carbo       | \$ 1,928,120   | \$ -         | \$ 328,575   | \$ -                               | \$ 2,256,695                           | \$ 2,256,695  |
| 154.9  | Albuquerque-AB  | TA00429        | ABQ Ride - Vehicles & Equip. Purchase (FFY   | ABQ Ride System        |                      |  |                        |                      | Acquire buses, vans, support vehicles and associated                 |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | FTA 5307 (L      | \$ 6,025,000   | \$ -         | \$ 1,063,235 | \$ 7,088,235                       | \$ -                                   | \$ 7,088,235  |
| 154.9  | Albuquerque-AB  | TA00429        | ABQ Ride - Vehicles & Equip. Purchase (FFY   | ABQ Ride System        |                      |  |                        |                      | Acquire buses, vans, support vehicles and associated                 |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | FTA 5339 (L      | \$ 1,250,000   | \$ -         | \$ 220,588   | \$ 1,470,588                       | \$ -                                   | \$ 1,470,588  |
| 155    | Albuquerque-AB  | TA00470        | ABQ Ride - Transit Technology Upgrade        | ABQ Ride System        |                      |  |                        |                      | Rehabilitate, upgrade and expand transit technologies.               |  | Transit      |              |       |             |        |           | Y        | 2025 | 23        | FTA 5307 (L      | \$ 400,000     | \$ -         | \$ 100,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 155.1  | Albuquerque-AB  | TA00471        | ABQ Ride - Transit Technology Upgrade        | ABQ Ride System        |                      |  |                        |                      | Rehabilitate, upgrade and expand transit technologies.               |  | Transit      |              |       |             |        |           | Y        | 2024 | 23        | FTA 5307 (L      | \$ 400,000     | \$ -         | \$ 100,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 155.2  | Albuquerque-AB  | TA00472        | ABQ Ride - Transit Technology Upgrade        | ABQ Ride System        |                      |  |                        |                      | Rehabilitate, upgrade and expand transit technologies.               |  | Transit      |              |       |             |        |           | Y        | 2026 | 23        | FTA 5307 (L      | \$ 400,000     | \$ -         | \$ 100,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 155.3  | Albuquerque-AB  | TA00473        | ABQ Ride - Transit Technology Upgrade        | ABQ Ride System        |                      |  |                        |                      | Rehabilitate, upgrade and expand transit technologies.               |  | Transit      |              |       |             |        |           | Y        | 2027 | 23        | FTA 5307 (L      | \$ 400,000     | \$ -         | \$ 100,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 155.4  | Albuquerque-AB  | TA00474        | ABQ Ride - Transit Technology Upgrade        | ABQ Ride System        |                      |  |                        |                      | Rehabilitate, upgrade and expand transit technologies.               |  | Transit      |              |       |             |        |           | Y        | 2028 | 23        | FTA 5307 (L      | \$ 400,000     | \$ -         | \$ 100,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 155.5  | Albuquerque-AB  | TA00475        | ABQ Ride - Transit Technology Upgrade        | ABQ Ride System        |                      |  |                        |                      | Rehabilitate, upgrade and expand transit technologies.               |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | FTA 5307 (L      | \$ 400,000     | \$ -         | \$ 100,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 500    | Albuquerque-AB  | TA00500        | Transit Enhancements                         | ABQ Ride Service       |                      |  |                        |                      | Construct bus shelters, landscaping, bike/ped access.                |  | Transit      |              |       |             |        |           | Y        | 2028 | 23        | FTA 5307 (L      | \$ 75,000      | \$ -         | \$ 18,750    | \$ 93,750                          | \$ -                                   | \$ 93,750     |
| 500.1  | Albuquerque-AB  | TA00501        | Transit Enhancements                         | ABQ Ride Service       |                      |  |                        |                      | Construct bus shelters, landscaping, bike/ped access.                |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | FTA 5307 (L      | \$ 75,000      | \$ -         | \$ 18,750    | \$ 93,750                          | \$ -                                   | \$ 93,750     |
| 433.2  | Albuquerque-AB  | TA00502        | ABQ Ride - Transit Facility Rehabilitation   | ABQ Ride System        |                      |  |                        |                      |  |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | FTA 5307 (L      | \$ 1,250,000   | \$ -         | \$ 312,500   | \$ 1,562,500                       | \$ -                                   | \$ 1,562,500  |
| 433.3  | Albuquerque-AB  | TA00503        | Transit Security Equipment Upgrade           | ABQ Ride System        |                      |  |                        |                      | Acquisition & installation of security related equipment.            |  | Transit      |              |       |             |        |           | Y        | 2028 | 23        | FTA 5307 (L      | \$ 100,000     | \$ -         | \$ 25,000    | \$ 125,000                         | \$ -                                   | \$ 125,000    |
| 433.4  | Albuquerque-AB  | TA00504        | Transit Security Equipment Upgrade           | ABQ Ride System        |                      |  |                        |                      | Acquisition & installation of security related equipment.            |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | FTA 5307 (L      | \$ 100,000     | \$ -         | \$ 25,000    | \$ 125,000                         | \$ -                                   | \$ 125,000    |
| 177.1  | Albuquerque-AB  | TA00505        | ABQ Ride - Transit Planning                  | ABQ Ride System        |                      |  |                        |                      | Facilities & Operations Planning. Includes short, medium and long    |  | Transit      |              |       |             |        |           | Y        | 2028 | 23        | FTA 5307 (L      | \$ 2,000,000   | \$ -         | \$ 500,000   | \$ 2,500,000                       | \$ -                                   | \$ 2,500,000  |
| 177.2  | Albuquerque-AB  | TA00506        | ABQ Ride - Transit Planning                  | ABQ Ride System        |                      |  |                        |                      | Facilities & Operations Planning. Includes short, medium and long    |  | Transit      |              |       |             |        |           | Y        | 2029 | 23        | FTA 5307 (L      | \$ 2,000,000   | \$ -         | \$ 500,000   | \$ 2,500,000                       | \$ -                                   | \$ 2,500,000  |
| 1695.1 | Albuquerque-A   | A302512        | Electric Vehicle Charging Network Expansion  | Albuquerque            | Albuquerque          |  |                        |                      | Installation of eleven (11) Level 2 dual port electric vehicle (EV)  |  | Misc         |              | Y     | Y           | Y      | Y         | Y        | 2024 | 15        | CRP- Carbo       | \$ 129,175     | \$ -         | \$ 22,013    | \$ 151,188                         | \$ -                                   | \$ 151,188    |
| 1695.1 | Albuquerque-A   | A302512        | Electric Vehicle Charging Network Expansion  | Albuquerque            | Albuquerque          |  |                        |                      | Installation of eleven (11) Level 2 dual port electric vehicle (EV)  |  | Misc         |              | Y     | Y           | Y      | Y         | Y        | 2025 | 43        | CRP- Carbo       | \$ 81,811      | \$ -         | \$ 13,942    | \$ 95,753                          | \$ -                                   | \$ 95,753     |
| 1695.1 | Albuquerque-A   | A302512        | Electric Vehicle Charging Network Expansion  | Albuquerque            | Albuquerque          |  |                        |                      | Installation of eleven (11) Level 2 dual port electric vehicle (EV)  |  | Misc         |              | Y     | Y           | Y      | Y         | Y        | 2026 | 01        | CRP- Carbo       | \$ 1,735,013   | \$ -         | \$ 295,667   | \$ 2,030,680                       | \$ -                                   | \$ 2,030,680  |
| 1695.1 | Albuquerque-A   | A302512        | Electric Vehicle Charging Network Expansion  | Albuquerque            | Albuquerque          |  |                        |                      | Installation of eleven (11) Level 2 dual port electric vehicle (EV)  |  | Misc         |              | Y     | Y           | Y      | Y         | Y        | 2026 | 17        | CRP- Carbo       | \$ 91,140      | \$ -         | \$ 15,531    | \$ 106,671                         | \$ -                                   | \$ 106,671    |
| 585.6  | of Albuquerque- | A300263        | Paseo del Norte Widening Phase 3             | Unser                  | Universe             |  |                        |                      | Plan, design, construct improvements to Paseo del Norte              |  | Capacity Pro |              | Y     | Y           |        |           |          | 2024 | 15        | Local Non-A      | \$ -           | \$ -         | \$ 500,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 465.4  | of Albuquerque- | A300305        | Unser Blvd Gap Widening Phase 1              | Paseo Del Norte        | Paradise             |  |                        |                      | Widen roadway from 2 to 4 lanes which include on-street bicycle      |  | Capacity Pro |              |       |             |        |           | Y        | 2024 | 03        | Local Bond       | \$ -           | \$ -         | \$ 3,157,304 | \$ 3,157,304                       | \$ -                                   | \$ 3,157,304  |
| 465.4  | of Albuquerque- | A300305        | Unser Blvd Gap Widening Phase 1              | Paseo Del Norte        | Paradise             |  |                        |                      | Widen roadway from 2 to 4 lanes which include on-street bicycle      |  | Capacity Pro |              |       |             |        |           | Y        | 2024 | 03        | STP-U            | \$ 8,900,000   | \$ -         | \$ 1,516,666 | \$ 10,416,666                      | \$ -                                   | \$ 10,416,666 |
| 465.4  | of Albuquerque- | A300305        | Unser Blvd Gap Widening Phase 1              | Paseo Del Norte        | Paradise             |  |                        |                      | Widen roadway from 2 to 4 lanes which include on-street bicycle      |  | Capacity Pro |              |       |             |        |           | Y        | 2025 | 03        | STP-U            | \$ 2,500,000   | \$ -         | \$ 426,030   | \$ 2,926,030                       | \$ -                                   | \$ 2,926,030  |
| 465.5  | of Albuquerque- | A300306        | Unser Blvd Gap Widening Phase 3              | Rainbow                | Paseo Del Norte      |  |                        |                      | Plan, design, construct four lane improvements to Unser to include   |  | Capacity Pro |              | Y     | Y           |        |           |          | 2024 | 15        | Local Non-A      | \$ -           | \$ -         | \$ 500,000   | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 249    | of Albuquerque- | A300756        | ITS-ASTM Improvements on                     | Unser Blvd             | I-25 Frontage        |  |                        |                      | Implementation of Automated Signal Timing Measures consistent        |  | ITS-TSM      | Y            | Y     | Y           |        |           | Y        | 2025 | 24        | STP-U            | \$ 1,500,000   | \$ -         | \$ 255,618   | \$ 1,755,618                       | \$ -                                   | \$ 1,755,618  |
| 249    | of Albuquerque- | A300756        | ITS-ASTM Improvements on                     | Unser Blvd             | I-25 Frontage        |  |                        |                      | Implementation of Automated Signal Timing Measures consistent        |  | ITS-TSM      | Y            | Y     | Y           |        |           | Y        | 2026 | 24        | STP-U            | \$ 1,500,000   | \$ -         | \$ 255,618   | \$ -                               | \$ 1,755,618                           | \$ 1,755,618  |
| 103.9  | of Albuquerque- | A300760        | NEW  | NEW                    | NEW                  | AMPA Wide ITS Equipment Upgrades and Design Program                                |                        |                      | NEW  | Purchase and install upgraded ITS equipment to ITS designated corridors throughout the city; design of |              | ITS-TSM      |       |             |        |           | Y        | 2028 | 24        | STP-U            | \$ 3,000,000   | \$ -         | \$ 511,236   | \$ -                               | \$ 3,511,236                           | \$ 3,511,236  |
| 141.2  | of Albuquerque- | A302032        | AMPA Wide Bicycle Facil. Prog. & Activities  | Albuquerque            |                      |  |                        |                      | On-going program to promote on-street bicycle facilities, activities |  | Bike/Ped     |              |       |             |        |           | Y        | 2024 | 28        | STP-U            | \$ 400,000     | \$ -         | \$ 68,165    | \$ 468,165                         | \$ -                                   | \$ 468,165    |
| 141.3  | of Albuquerque- | A302033        | NEW  | NEW                    | NEW                  | AMPA Wide Bicycle Facilities/Activities/Programs                                   | City wide              | City wide            | NEW  | Plan, improve, implement on-street bicycle facilities/activities/programs within the AMPA              |              | Bike/Ped     | Y     | Y           | Y      |           |          | 2027 | 28        | STP-U            | \$ 600,000     | \$ -         | \$ 102,247   | \$ -                               | \$ 702,247                             | \$ 702,247    |
| 143.1  | of Albuquerque- | A302051        | NEW  | NEW                    | NEW                  | Unser Widening from PdN to Rainbow   |                        |                      | NEW  | Widen roadway from 2 to 4 lanes which include on-street bicycle lanes, off-street multi use trail,     |              | Capacity Pro |       |             |        |           | Y        | 2028 | 17        | STP-U            | \$ 5,000,000   | \$ -         | \$ 852,060   | \$ -                               | \$ 5,852,060                           | \$ 5,852,060  |
| 143.1  | of Albuquerque- | A302051        | NEW  | NEW                    | NEW                  | Unser Widening from PdN to Rainbow   |                        |                      | NEW  | Widen roadway from 2 to 4 lanes which include on-street bicycle lanes, off-street multi use trail,     |              | Capacity Pro |       |             |        |           | Y        | 2029 | 17        | STP-U            | \$ 7,116,331   | \$ -         | \$ 1,212,708 | \$ -                               | \$ 8,329,039                           | \$ 8,329,039  |
| 892.1  | of Albuquerque- | A302335        | NEW  | NEW                    | NEW                  | West Central Complete Streets Saracino to 98th Street                              | Saracino               | 98th Street          | NEW  | Implementation of CABQ Complete Streets Ordinance, including roadway recon., ADA                       |              | Misc         |       |             |        |           | Y        | 2026 | 17        | STP-U            | \$ 2,500,000   | \$ -         | \$ 426,030   | \$ -                               | \$ 2,926,030                           | \$ 2,926,030  |
| 892.1  | of Albuquerque- | A302335        | NEW  | NEW                    | NEW                  | West Central Complete Streets Saracino to 98th Street                              | Saracino               | 98th Street          | NEW  | Implementation of CABQ Complete Streets Ordinance, including roadway recon., ADA                       |              | Misc         |       |             |        |           | Y        | 2027 | 17        | STP-U            | \$ 4,500,000   | \$ -         | \$ 766,854   | \$ -                               | \$ 5,266,854                           | \$ 5,266,854  |
| 1694   | of Albuquerque- | A302500        | Louisiana Blvd. Vision Zero                  | Gibson                 | Central              |  |                        |                      | This project is a recommendation from a 2020 RSA for Louisiana       |  | Safety       |              |       |             |        |           | Y        | 2024 | 17        | Safety (HSI)     | \$ 202,500     | \$ -         | \$ 22,500    | \$ 225,000                         | \$ -                                   | \$ 225,000    |
| 1694   | of Albuquerque- | A302500        | Louisiana Blvd. Vision Zero                  | Gibson                 | Central              |  |                        |                      | This project is a recommendation from a 2020 RSA for Louisiana       |  | Safety       |              |       |             |        |           | Y        | 2024 | 21        | Safety (HSI)     | \$ 2,160,000   | \$ -         | \$ 240,000   | \$ 2,400,000                       | \$ -                                   | \$ 2,400,000  |
| 1694.1 | of Albuquerque- | A302501        | NEW  | NEW                    | NEW                  | Vision Zero Traffic Safety Program Initiatives                                     | Citywide HFIN          | Citywide HFIN        | NEW  | This program will study or design traffic safety improvements for corridors or intersections from      |              | Safety       |       |             |        |           | Y        | 2029 | 21        | STP-U            | \$ 2,000,000   | \$ -         | \$ 340,824   | \$ -                               | \$ 2,340,824                           | \$ 2,340,824  |
| 870.2  | of Albuquerque- | A300145        | North Diversion Channel Trail Rehabilitation | Tucker Ave             | Balloon Fiesta       |  |                        |                      | Rehabilitation of approx. 8 mile multi-use trail, including          |  | Bike/Ped     | Y            | Y     | Y           |        |           | Y        | 2024 | 28        | STP-U            | \$ 1,708,800   | \$ -         | \$ 291,200   | \$ 2,000,000                       | \$ -                                   | \$ 2,000,000  |
| 870.3  | of Albuquerque- | A300147        | NEW  | NEW                    | NEW                  | North Diversion Channel Trail Rehabilitation from Tucker to Balloon Fiesta Parkway | Tucker                 | Balloon Fiesta       | NEW  | Rehabilitation of approximately 8 mile multi-use trail, including resurfacing, restriping, signage     |              | Bike/Ped     |       |             |        |           | Y        | 2024 | 28        | TAP-Lg Urb       | \$ 592,565     | \$ -         | \$ 100,980   | \$ -                               | \$ 693,545                             | \$ 693,545    |
| 870.3  | of Albuquerque- | A300147        | NEW  | NEW                    | NEW                  | North Diversion Channel Trail Rehabilitation from Tucker to Balloon Fiesta Parkway | Tucker                 | Balloon Fiesta       | NEW  | Rehabilitation of approximately 8 mile multi-use trail, including resurfacing, restriping, signage     |              | Bike/Ped     |       |             |        |           | Y        | 2025 | 28        | TAP-Lg Urb       | \$ 1,156,214   | \$ -         | \$ 197,033   | \$ -                               | \$ 1,353,247                           | \$ 1,353,247  |
| 101.8  | of Albuquerque- | A300718        | AMPA Wide Youth Bicycle/Pedestrian           | AMPA Wide              |                      |  |                        |                      | AMPA-wide bicycle pedestrian safety education program.               |  | Bike/Ped     |              |       |             |        |           | Y        | 2024 | 38        | TAP-Lg Urb       | \$ 54,863      | \$ -         | \$ 9,349     | \$ 64,212                          | \$ -                                   | \$ 64,212     |
| 101.8  | of Albuquerque- | A300718        | AMPA Wide Youth Bicycle/Pedestrian           | AMPA Wide              |                      |  |                        |                      | AMPA-wide bicycle pedestrian safety education program.               |  | Bike/Ped     |              |       |             |        |           | Y        | 2025 | 38        | TAP-Lg Urb       | \$ 87,320      | \$ -         | \$ 14,880    | \$ 102,200                         | \$ -                                   | \$ 102,200    |
| 101.9  | of Albuquerque- | A300719        | NEW  | NEW                    | NEW                  | AMPA Wide Bicycle/Pedestrian Safety Education Program                              |                        |                      | NEW  | To increase youth bicycle and pedestrian safety throughout the AMPA with ongoing education on          |              | Safety       |       |             |        |           | Y        | 2026 | 38        | TAP-Lg Urb       | \$ 185,000     | \$ -         | \$ 31,526    | \$ -                               | \$ 216,526                             | \$ 216,526    |

| MPO ID | Lead Agency       | Control Number | Existing Project Title                      | Existing Terminus From | Existing Terminus To | Proposed Project Title                                    | Proposed Terminus From | Proposed Terminus To | Existing Project Description  | Proposed Project Description   | Project Type | PH E-V | PH PE | PH Ped/Bike | PH ROW | PH Co-st. | PH Other | FFY  | Work Type      | Funding Category | Federal Amount | State Amount | Local Amount | Existing Total Amt for Fund Source | Proposed Total Changes for Fund Source | Amount |
|--------|-------------------|----------------|---|------------------------|----------------------|---|------------------------|----------------------|---|--|--------------|--------|-------|-------------|--------|-----------|----------|------|----------------|------------------|----------------|--------------|--------------|------------------------------------|--|--------|
| 101.9  | of Albuquerque    | A300719        | NEW   | NEW                    | NEW                  | AMPA Wide Bicycle/Pedestrian Safety Education Program     |                        |                      | NEW   | To increase youth bicycle and pedestrian safety throughout the AMPA with ongoing education on        | Safety       |        |       |             |        |           |          | 2027 | 38 TAP-Lg Urb  | \$ 185,000       | \$ -           | \$ 31,526    | \$ -         | \$ 216,526                         | \$ 216,526                             |        |
| 101.9  | of Albuquerque    | A300719        | NEW   | NEW                    | NEW                  | AMPA Wide Bicycle/Pedestrian Safety Education Program     |                        |                      | NEW   | To increase youth bicycle and pedestrian safety throughout the AMPA with ongoing education on        | Safety       |        |       |             |        |           |          | 2028 | 38 TAP-Lg Urb  | \$ 185,000       | \$ -           | \$ 31,526    | \$ -         | \$ 216,526                         | \$ 216,526                             |        |
| 101.9  | of Albuquerque    | A300719        | NEW   | NEW                    | NEW                  | AMPA Wide Bicycle/Pedestrian Safety Education Program     |                        |                      | NEW   | To increase youth bicycle and pedestrian safety throughout the AMPA with ongoing education on        | Safety       |        |       |             |        |           |          | 2029 | 38 TAP-Lg Urb  | \$ 185,000       | \$ -           | \$ 31,526    | \$ -         | \$ 216,526                         | \$ 216,526                             |        |
| 24.5   | of Albuquerque    | A301034        | Alameda Drain Trail COA-Phase 5             | 4th Street             | Rio Grande           |   |                        |                      | Phase 5 of Alameda Drain Trail along the Alameda Drain from 4th       |  | Bike/Ped     |        |       |             |        |           |          | 2024 | 28 Local Bond  | \$ -             | \$ -           | \$ 600,000   | \$ 600,000   | \$ -                               | \$ 600,000                             |        |
| 24.5   | of Albuquerque    | A301034        | Alameda Drain Trail COA-Phase 5             | 4th Street             | Rio Grande           |   |                        |                      |   |  | Bike/Ped     |        |       |             |        |           |          | 2024 | 28 TAP-Lg Urb  | \$ 500,000       | \$ -           | \$ 85,206    | \$ -         | \$ 585,206                         | \$ 585,206                             |        |
| 24.5   | of Albuquerque    | A301034        | Alameda Drain Trail COA-Phase 5             | 4th Street             | Rio Grande           |   |                        |                      |   |  | Bike/Ped     |        |       |             |        |           |          | 2026 | 28 TAP-Lg Urb  | \$ 1,846,089     | \$ -           | \$ 314,596   | \$ -         | \$ 2,160,685                       | \$ 2,160,685                           |        |
| 24.5   | of Albuquerque    | A301034        | Alameda Drain Trail COA-Phase 5             | 4th Street             | Rio Grande           |   |                        |                      |   |  | Bike/Ped     |        |       |             |        |           |          | 2027 | 28 TAP-Lg Urb  | \$ 1,846,089     | \$ -           | \$ 314,596   | \$ -         | \$ 2,160,685                       | \$ 2,160,685                           |        |
| 24.5   | of Albuquerque    | A301034        | Alameda Drain Trail COA-Phase 5             | 4th Street             | Rio Grande           |   |                        |                      | Phase 5 of Alameda Drain Trail along the Alameda Drain from 4th       |  | Bike/Ped     |        |       |             |        |           |          | 2024 | 28 TAP-Lg Urb  | \$ 654,927       | \$ -           | \$ 111,607   | \$ 766,534   | \$ -                               | \$ 766,534                             |        |
| 1695   | buquerque-Sust    | A302511        | Electric Vehicle Charging Network Expansion | Various locations      | Various locations    |   |                        |                      | Installation of eighteen (18) Level 2 dual port electric vehicle (EV) |  | Misc         |        |       |             |        |           |          | 2024 | 15 CRP- Carbo  | \$ 76,896        | \$ -           | \$ 13,104    | \$ 920,992   | \$ -                               | \$ 90,000                              |        |
| 1695   | buquerque-Sust    | A302511        | Electric Vehicle Charging Network Expansion | Various locations      | Various locations    |   |                        |                      | Installation of eighteen (18) Level 2 dual port electric vehicle (EV) |  | Misc         |        |       |             |        |           |          | 2025 | 16 CRP- Carbo  | \$ 11,534        | \$ -           | \$ 1,966     | \$ 13,500    | \$ -                               | \$ 13,500                              |        |
| 1695   | buquerque-Sust    | A302511        | Electric Vehicle Charging Network Expansion | Various locations      | Various locations    |   |                        |                      | Installation of eighteen (18) Level 2 dual port electric vehicle (EV) |  | Misc         |        |       |             |        |           |          | 2025 | 43 CRP- Carbo  | \$ 48,701        | \$ -           | \$ 8,299     | \$ 57,000    | \$ -                               | \$ 57,000                              |        |
| 1695   | buquerque-Sust    | A302511        | Electric Vehicle Charging Network Expansion | Various locations      | Various locations    |   |                        |                      | Installation of eighteen (18) Level 2 dual port electric vehicle (EV) |  | Misc         |        |       |             |        |           |          | 2026 | 01 CRP- Carbo  | \$ 1,121,229     | \$ -           | \$ 191,071   | \$ 1,312,300 | \$ -                               | \$ 1,312,300                           |        |
| 1695   | buquerque-Sust    | A302511        | Electric Vehicle Charging Network Expansion | Various locations      | Various locations    |   |                        |                      | Installation of eighteen (18) Level 2 dual port electric vehicle (EV) |  | Misc         |        |       |             |        |           |          | 2026 | 17 CRP- Carbo  | \$ 54,254        | \$ -           | \$ 9,246     | \$ 63,500    | \$ -                               | \$ 63,500                              |        |
| 684    | City of Belen     | A301701        | NEW   | NEW                    | NEW                  | West Reinken Road Improvements                            | Intersect on with      | Intersect on with    | NEW   | The scope of the project includes full depth reclamation of West Reinken Road from Main              | Safety       |        |       |             |        |           |          | 2024 | 15 STP-Sm Urb  | \$ 161,825       | \$ -           | \$ 27,577    | \$ -         | \$ 189,402                         | \$ 189,402                             |        |
| 684    | City of Belen     | A301701        | NEW   | NEW                    | NEW                  | West Reinken Road Improvements                            | Intersect on with      | Intersect on with    | NEW   | The scope of the project includes full depth reclamation of West Reinken Road from Main              | Safety       |        |       |             |        |           |          | 2027 | 15 STP-Sm Urb  | \$ 992,549       | \$ -           | \$ 169,142   | \$ -         | \$ 1,161,691                       | \$ 1,161,691                           |        |
| 724.1  | City of Belen     | A302270        | Camino del Llano Rehabilitation Phase I     | North Bound I-         | NM 314 Main St.      |   |                        |                      | Full depth reclamation of Camino del Llano.                           |  | Hwy & Brg Pr |        |       |             |        |           |          | 2024 | 15 STP-Sm Urb  | \$ 85,440        | \$ -           | \$ 14,560    | \$ 100,000   | \$ -                               | \$ 100,000                             |        |
| 724.1  | City of Belen     | A302270        | Camino del Llano Rehabilitation Phase I     | North Bound I-         | NM 314 Main St.      |   |                        |                      | Full depth reclamation of Camino del Llano.                           |  | Hwy & Brg Pr |        |       |             |        |           |          | 2025 | 06 STP-Sm Urb  | \$ 768,960       | \$ -           | \$ 131,040   | \$ 900,000   | \$ -                               | \$ 900,000                             |        |
| 742.2  | City of Belen     | A302271        | NEW   | NEW                    | NEW                  | Camino Del Llano Roadway Improvements                     | 200 feet west past     | Intersect on with    | NEW   | Widening Camino del Llano into 4 lane typical sections, west from Main Street, past Mesa Road,       | Safety       |        |       |             |        |           |          | 2027 | 21 STP-Sm Urb  | \$ 367,007       | \$ -           | \$ 62,542    | \$ -         | \$ 429,549                         | \$ 429,549                             |        |
| 613.4  | City of Rio Ranch | A300202        | Idalia Rd Culvert Crossing                  | Idalia Rd and          |                      |   |                        |                      | Design and construction of a new box culvert and adjacent arroyo      |  | Hwy & Brg Pr |        |       |             |        |           |          | 2024 | 15 STP-U       | \$ 1,563,568     | \$ -           | \$ 266,451   | \$ 1,830,019 | \$ -                               | \$ 1,830,019                           |        |
| 9.3    | City of Rio Ranch | A301043        | NEW   | NEW                    | NEW                  | Southern Blvd Reconstruction Phase IIA - Nicklaus Channel | 25th St SE             | Rosarito Dr          | NEW   | Replacement of the existing corrugated metal pipe crossing of the Nicklaus channel at Southern       | Misc         |        |       |             |        |           |          | 2026 | 17 STP-U       | \$ 4,272,000     | \$ -           | \$ 728,000   | \$ -         | \$ 5,000,000                       | \$ 5,000,000                           |        |
| 380.4  | City of Rio Ranch | A301323        | NEW   | NEW                    | NEW                  | Unser Blvd Widening Phase IIB                             | Cherry Rd              | Paseo del Volcan     | NEW   | The reconstruction of Unser Blvd Phase IIB includes roadway widening, intersection improvements      | Capacity Pr  |        |       |             |        |           |          | 2027 | 17 STP-U       | \$ 9,000,000     | \$ -           | \$ 1,533,708 | \$ -         | \$ 10,533,708                      | \$ 10,533,708                          |        |
| 380.4  | City of Rio Ranch | A301323        | NEW   | NEW                    | NEW                  | Unser Blvd Widening Phase IIB                             | Cherry Rd              | Paseo del Volcan     | NEW   | The reconstruction of Unser Blvd Phase IIB includes roadway widening, intersection improvements      | Capacity Pr  |        |       |             |        |           |          | 2028 | 17 STP-U       | \$ 2,563,200     | \$ -           | \$ 436,800   | \$ -         | \$ 3,000,000                       | \$ 3,000,000                           |        |
| 182.2  | ounty of Bernalli | A300019        | Coors Blvd. SW Pedestrian Safety            | Gun Club Rd            | Blake Rd             |   |                        |                      | Design & CON safety countermeasures along nearly 2                    |  | Bike/Ped     |        |       |             |        |           |          | 2024 | 15 SafeStreets | \$ 1,920,000     | \$ -           | \$ 480,000   | \$ 2,400,000 | \$ -                               | \$ 2,400,000                           |        |
| 182.2  | ounty of Bernalli | A300019        | Coors Blvd. SW Pedestrian Safety            | Gun Club Rd            | Blake Rd             |   |                        |                      | Design & CON safety countermeasures along nearly 2                    |  | Bike/Ped     |        |       |             |        |           |          | 2025 | 04 SafeStreets | \$ 4,380,000     | \$ -           | \$ 1,220,000 | \$ 5,600,000 | \$ -                               | \$ 5,600,000                           |        |
| 872.5  | ounty of Bernalli | A300505        | Bridge Blvd Reconstruction Phase 3          | Goff Blvd.             | Young Ave.           |   |                        |                      | Construct sidewalks, bike lanes, medians, lighting, landscaping &     |  | Hwy & Brg Pr |        |       |             |        |           |          | 2025 | 04 CMAQ-Flex   | \$ 3,004,613     | \$ -           | \$ 512,022   | \$ 3,516,635 | \$ -                               | \$ 3,516,635                           |        |
| 511.4  | ounty of Bernalli | A300622        | Isleta Blvd. Reconstruction                 | I-25                   | Muniz Rd             |   |                        |                      | Design and Reconstruct Isleta Blvd in phases with ADA sidewalks, bike |  | Hwy & Brg Pr |        |       |             |        |           |          | 2024 | 04 State Funds | \$ -             | \$ 8,000,000   | \$ -         | \$ 8,000,000 | \$ -                               | \$ 8,000,000                           |        |
| 511.4  | ounty of Bernalli | A300622        | Isleta Blvd. Reconstruction                 | I-25                   | Muniz Rd             |   |                        |                      | Design and Reconstruct Isleta Blvd in phases with ADA sidewalks, bike |  | Hwy & Brg Pr |        |       |             |        |           |          | 2024 | 04 STP-U       | \$ 427,200       | \$ -           | \$ 72,800    | \$ 500,000   | \$ -                               | \$ 500,000                             |        |
| 511.4  | ounty of Bernalli | A300622        | Isleta Blvd. Reconstruction                 | I-25                   | Muniz Rd             |   |                        |                      | Design and Reconstruct Isleta Blvd in phases with ADA sidewalks, bike |  | Hwy & Brg Pr |        |       |             |        |           |          | 2025 | 04 STP-U       | \$ 2,990,400     | \$ -           | \$ 509,600   | \$ 3,500,000 | \$ -                               | \$ 3,500,000                           |        |
| 24.4   | ounty of Bernalli | A301033        | Alameda DrainTrail Phase 4                  | El Pueblo Rd           | Alameda Blvd         |   |                        |                      | Continue design and construction of a paved multi-use trail along     |  | Bike/Ped     |        |       |             |        |           |          | 2024 | 28 STP-U       | \$ 24,937        | \$ -           | \$ 4,250     | \$ 29,187    | \$ -                               | \$ 29,187                              |        |
| 24.4   | ounty of Bernalli | A301033        | Alameda DrainTrail Phase 4                  | El Pueblo Rd           | Alameda Blvd         |   |                        |                      | Continue design and construction of a paved multi-use trail along     |  | Bike/Ped     |        |       |             |        |           |          | 2024 | 28 TAP-Lg Urb  | \$ 326,983       | \$ -           | \$ 55,722    | \$ 382,705   | \$ -                               | \$ 382,705                             |        |
| 24.4   | ounty of Bernalli | A301033        | Alameda DrainTrail Phase 4                  | El Pueblo Rd           | Alameda Blvd         |   |                        |                      | Continue design and construction of a paved multi-use trail along     |  | Bike/Ped     |        |       |             |        |           |          | 2025 | 28 STP-U       | \$ 24,937        | \$ -           | \$ 4,250     | \$ 29,187    | \$ -                               | \$ 29,187                              |        |
| 24.4   | ounty of Bernalli | A301033        | Alameda DrainTrail Phase 4                  | El Pueblo Rd           | Alameda Blvd         |   |                        |                      | Continue design and construction of a paved multi-use trail along     |  | Bike/Ped     |        |       |             |        |           |          | 2025 | 28 TAP-Lg Urb  | \$ 927,555       | \$ -           | \$ 158,066   | \$ 1,085,621 | \$ -                               | \$ 1,085,621                           |        |
| 24.6   | ounty of Bernalli | A301035        | Alameda Drain Trail Phase 5                 | Alameda Blvd           | 4th St NW            |   |                        |                      | Extend multi-use trail along the Alameda Drain                        |  | Bike/Ped     |        |       |             |        |           |          | 2024 | 28 TAP-Flex    | \$ 1,623,360     | \$ -           | \$ 276,640   | \$ 1,900,000 | \$ -                               | \$ 1,900,000                           |        |
| 700.1  | ounty of Bernalli | A301741        | Sunset Rd Reconstruction Ph.2               | Bridge Blvd            | Trujillo Rd.         |   |                        |                      | Plan, design and reconstruct the two-lane roadway with storm          |  | Hwy & Brg Pr |        |       |             |        |           |          | 2024 | 15 STP-U       | \$ 186,150       | \$ -           | \$ 31,722    | \$ 217,872   | \$ -                               | \$ 217,872                             |        |
| 700.1  | ounty of Bernalli | A301741        | Sunset Rd Reconstruction Ph.2               | Bridge Blvd            | Trujillo Rd.         |   |                        |                      | Plan, design and reconstruct the two-lane roadway with storm          |  | Hwy & Brg Pr |        |       |             |        |           |          | 2025 | 04 STP-U       | \$ 1,273,849     | \$ -           | \$ 217,079   | \$ 1,490,928 | \$ -                               | \$ 1,490,928                           |        |
| 258.2  | ounty of Bernalli | A302152        | 4th Street Road Diet                        | Ortega Rd              | Alameda Blvd         |   |                        |                      | Road diet from four to two travel lanes with new center turn lane,    |  | Misc         |        |       |             |        |           |          | 2024 | 04 CMAQ-Flex   | \$ 2,000,000     | \$ -           | \$ 340,824   | \$ 2,340,824 | \$ -                               | \$ 2,340,824                           |        |
| 258.2  | ounty of Bernalli | A302152        | 4th Street Road Diet                        | Ortega Rd              | Alameda Blvd         |   |                        |                      | Road diet from four to two travel lanes with new center turn lane,    |  | Misc         |        |       |             |        |           |          | 2025 | 04 CMAQ-Flex   | \$ 2,917,734     | \$ -           | \$ 497,217   | \$ 3,414,951 | \$ -                               | \$ 3,414,951                           |        |
| 284    | ounty of Bernalli | A302175        | NEW   | NEW                    | NEW                  | Barcelona Rd SW Reconstruction                            | Arenal Canal           | Barcelona Cir        | NEW   | Reconstruct a two-lane major collector with storm drains, curbs and gutters, and sidewalk on the     | Hwy & Brg Pr |        |       |             |        |           |          | 2026 | 17 STP-U       | \$ 4,000,000     | \$ -           | \$ 681,648   | \$ -         | \$ 4,681,648                       | \$ 4,681,648                           |        |
| 257.3  | ounty of Bernalli | A302182        | NEW   | NEW                    | NEW                  | Atrisco Vista Blvd Reconstruction                         | Double Eagle Rd        | Paseo del Norte      | NEW   | Reconstruct a two-lane regional principal arterial on the NHS with bike lanes and a multi-use trail. | Hwy & Brg Pr |        |       |             |        |           |          | 2028 | 06 STP-U       | \$ 4,000,000     | \$ -           | \$ 681,648   | \$ -         | \$ 4,681,648                       | \$ 4,681,648                           |        |
| 257.3  | ounty of Bernalli | A302182        | NEW   | NEW                    | NEW                  | Atrisco Vista Blvd Reconstruction                         | Double Eagle Rd        | Paseo del Norte      | NEW   | Reconstruct a two-lane regional principal arterial on the NHS with bike lanes and a multi-use trail. | Hwy & Brg Pr |        |       |             |        |           |          | 2029 | 06 STP-U       | \$ 5,400,000     | \$ -           | \$ 920,225   | \$ -         | \$ 6,320,225                       | \$ 6,320,225                           |        |
| 23.2   | ounty of Bernalli | A302301        | 2nd St SW Reconstruction Ph. 2              | South Diversion        | Rio Bravo Blvd       |   |                        |                      | Reconstruct two lane major collector with storm drainage and          |  | Capacity Pr  |        |       |             |        |           |          | 2024 | 03 FLAP-Feder  | \$ 5,900,000     | \$ -           | \$ -         | \$ 5,900,000 | \$ -                               | \$ 5,900,000                           |        |
| 23.2   | ounty of Bernalli | A302301        | 2nd St SW Reconstruction Ph. 2              | South Diversion        | Rio Bravo Blvd       |   |                        |                      | Reconstruct two lane major collector with storm drainage and          |  | Capacity Pr  |        |       |             |        |           |          | 2024 | 03 Local Bond  | \$ -             | \$ -           | \$ 5,900,000 | \$ 5,900,000 | \$ -                               | \$ 5,900,000                           |        |
| 23.2   | ounty of Bernalli | A302301        | 2nd St SW Reconstruction Ph. 2              | South Diversion        | Rio Bravo Blvd       |   |                        |                      | Reconstruct two lane major collector with storm drainage and          |  | Capacity Pr  |        |       |             |        |           |          | 2028 | 03 STP-U       | \$ 6,303,356     | \$ -           | \$ 1,074,167 | \$ -         | \$ 7,377,523                       | \$ 7,377,523                           |        |

| MPO ID | Lead Agency          | Control Number | Existing Project Title                  | Existing Terminus From | Existing Terminus To | Proposed Project Title              | Proposed Terminus From | Proposed Terminus To | Existing Project Description  | Proposed Project Description  | Project Type | PH E-V | PH PE | PH Devel. | PH ROW | PH Co-st. | PH Other | FFY  | Work Type | Funding Category | Federal Amount | State Amount | Local Amount | Existing Total Amt for Fund Source | Proposed Total Changes for Fund Source | Amount        |
|--------|----------------------|----------------|---|------------------------|----------------------|-------------------------------------|------------------------|----------------------|---|---|--------------|--------|-------|-----------|--------|-----------|----------|------|-----------|------------------|----------------|--------------|--------------|------------------------------------|--|---------------|
| 967    | County of Bernalillo | A302400        | Dolores Huerta Pedestrian Bridge        | Atrisco Riverside      | Albuquerque          |                                     |                        |                      | Cantilever pedestrian bridge onto Baretas Bridge over the river       |   | Bike/Ped     | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 28        | TAP-Flex         | \$ 2,734,080   | \$ -         | \$ -         | \$ 2,734,080                       | \$ -                                   | \$ 2,734,080  |
| 707    | County of Valencia   | A301392        | NEW                                     | NEW                    | NEW                  | Manzano Expressway Rehabilitation   | NM HWY 47              | Meadowlake Road      | NEW   | Rehabilitation of Manzano Expressway to include lighting, sidewalks, bike paths and school zone         | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 15        | STP-Sm Urb       | \$ 784,000     | \$ -         | \$ 133,603   | \$ -                               | \$ 917,603                             | \$ 917,603    |
| 707    | County of Valencia   | A301392        | NEW                                     | NEW                    | NEW                  | Manzano Expressway Rehabilitation   | NM HWY 47              | Meadowlake Road      | NEW   | Rehabilitation of Manzano Expressway to include lighting, sidewalks, bike paths and school zone         | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 15        | STP-Sm Urb       | \$ 500,096     | \$ -         | \$ 85,222    | \$ -                               | \$ 585,318                             | \$ 585,318    |
| 941.1  | County of Valencia   | A301401        | NEW                                     | NEW                    | NEW                  | Meadowlake Road Safety Improvements | NM263 (El Cerro)       | Mesa Estates         | NEW   | Plan, design and construct School Flashers, streetlighting, sidewalk, bike path and address             | Safety       | Y      | Y     | Y         | Y      | Y         | Y        | 2029 | 15        | STP-Sm Urb       | \$ 500,000     | \$ -         | \$ 85,206    | \$ -                               | \$ 585,206                             | \$ 585,206    |
| 201.4  | MRMPO                | A301844        | CMP Transportation Analysis Program     | AMPA Wide              |                      |                                     |                        |                      | Collect travel time and other data to assess the performance of the   | ITS-TSM   | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 24        | STP-U            | \$ 149,520     | \$ -         | \$ 25,480    | \$ 175,000                         | \$ -                                   | \$ 175,000    |
| 201.5  | MRMPO                | A301845        | CMP Transportation Analysis Program     | AMPA Wide              |                      |                                     |                        |                      | Collect travel time and other data to assess the performance of the   | ITS-TSM   | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 24        | STP-U            | \$ 170,880     | \$ -         | \$ 29,120    | \$ 200,000                         | \$ -                                   | \$ 200,000    |
| 201.6  | MRMPO                | A301846        | CMP Transportation Analysis Program     | AMPA Wide              |                      |                                     |                        |                      | Collect travel time and other data to assess the performance of the   | ITS-TSM   | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2026 | 24        | STP-U            | \$ 192,240     | \$ -         | \$ 32,760    | \$ -                               | \$ 225,000                             | \$ 225,000    |
| 201.7  | MRMPO                | A301847        | CMP Transportation Analysis Program     | AMPA Wide              |                      |                                     |                        |                      | Collect travel time and other data to assess the performance of the   | ITS-TSM   | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 24        | STP-U            | \$ 213,600     | \$ -         | \$ 36,400    | \$ -                               | \$ 250,000                             | \$ 250,000    |
| 201.8  | MRMPO                | A301848        | CMP Transportation Analysis Program     | AMPA Wide              |                      |                                     |                        |                      | Collect travel time and other data to assess the performance of the   | ITS-TSM   | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 24        | STP-U            | \$ 192,240     | \$ -         | \$ 32,760    | \$ -                               | \$ 225,000                             | \$ 225,000    |
| 201.9  | MRMPO                | A301849        | CMP Transportation Analysis Program     | AMPA Wide              |                      |                                     |                        |                      | Collect travel time and other data to assess the performance of the   | ITS-TSM   | Y            | Y      | Y     | Y         | Y      | Y         | Y        | 2029 | 24        | STP-U            | \$ 213,600     | \$ -         | \$ 36,400    | \$ -                               | \$ 250,000                             | \$ 250,000    |
| 91.2   | NMDOT CRDC           | A301891        | I-25 / Gibson Blvd. Interchange         |                        |                      | I25/Gibson I/C                      | Support Blvd           | Avenida Cesar        | Reconstruct interchange with bridge replacement and auxiliary         | Replace structurally deficient interstate bridges and reconstruct the functionally obsolete interchange | Capacity Pro | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 10        | NHPP             | \$ 27,995,555  | \$ 4,770,778 | \$ -         | \$ 99,544,524                      | \$ 32,766,333                          | \$ 32,766,333 |
| 91.2   | NMDOT CRDC           | A301891        | I-25 / Gibson Blvd. Interchange         |                        |                      | I25/Gibson I/C                      | Support Blvd           | Avenida Cesar        | Reconstruct interchange with bridge replacement and auxiliary         | Replace structurally deficient interstate bridges and reconstruct the functionally obsolete interchange | Capacity Pro | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 10        | NHPP             | \$ 57,017,245  | \$ 9,716,422 | \$ -         | \$ -                               | \$ 66,733,667                          | \$ 66,733,667 |
| 91.2   | NMDOT CRDC           | A301891        | I-25 / Gibson Blvd. Interchange         |                        |                      | I25/Gibson I/C                      | Support Blvd           | Avenida Cesar        | Reconstruct interchange with bridge replacement and auxiliary         | Replace structurally deficient interstate bridges and reconstruct the functionally obsolete interchange | Capacity Pro | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 10        | STP-Flex         | \$ 3,189,664   | \$ 543,557   | \$ -         | \$ -                               | \$ 3,733,221                           | \$ 3,733,221  |
| 91.2   | NMDOT CRDC           | A301891        | I-25 / Gibson Blvd. Interchange         |                        |                      | I25/Gibson I/C                      | Support Blvd           | Avenida Cesar        | Reconstruct interchange with bridge replacement and auxiliary         | Replace structurally deficient interstate bridges and reconstruct the functionally obsolete interchange | Capacity Pro | Y      | Y     | Y         | Y      | Y         | Y        | 2029 | 10        | STP-U            | \$ 6,895,205   | \$ 1,175,025 | \$ -         | \$ -                               | \$ 8,070,230                           | \$ 8,070,230  |
| 314.1  | NMDOT D-3            | A300192        | NM 314 Access Management                | Salaz Rd               | Morris Rd            |                                     |                        |                      | Design and possible construction of new access points and auxiliary   |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 03        | STP-Sm Urb       | \$ 392,036     | \$ 66,808    | \$ -         | \$ 458,844                         | \$ -                                   | \$ 458,844    |
| 314.1  | NMDOT D-3            | A300192        | NM 314 Access Management                | Salaz Rd               | Morris Rd            |                                     |                        |                      | Design and possible construction of new access points and auxiliary   |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2026 | 03        | STP-Sm Urb       | \$ 607,965     | \$ 103,604   | \$ -         | \$ 711,569                         | \$ -                                   | \$ 711,569    |
| 960.2  | NMDOT D-3            | A300342        | NM 556 (Tramway) Corridor Study for     | At NM 556 &            |                      |                                     |                        |                      | Corridor study for operational improvements                           |   | Misc         | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 15        | STP-Flex (N      | \$ 427,200     | \$ 72,800    | \$ -         | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 260.1  | NMDOT D-3            | A300424        | NM 6 Pavement Preservation in Los Lunas | Hunning Ranch          | NM 47                |                                     |                        |                      | Pavement preservation to include ADA improvements and other           |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 05        | STP-Sm Urb       | \$ 1,643,460   | \$ -         | \$ 280,065   | \$ -                               | \$ 1,923,525                           | \$ 1,923,525  |
| 260.1  | NMDOT D-3            | A300424        | NM 6 Pavement Preservation in Los Lunas | Hunning Ranch          | NM 47                |                                     |                        |                      | Pavement preservation to include ADA improvements and other           |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2029 | 05        | STP-Sm Urb       | \$ 1,643,460   | \$ -         | \$ 280,065   | \$ -                               | \$ 1,923,525                           | \$ 1,923,525  |
| 3.7    | NMDOT D-3            | A300607        | Orthophotography                        | District 3 wide        |                      |                                     |                        |                      | Orthophotographic services provided by the Mid-Region                 |   | Misc         | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 18        | STP-Flex         | \$ 42,720      | \$ 7,280     | \$ -         | \$ 50,000                          | \$ -                                   | \$ 50,000     |
| 3.8    | NMDOT D-3            | A300608        | Orthophotography                        | District 3 wide        |                      |                                     |                        |                      | MRMPO orthophotography program  |   | Misc         | Y      | Y     | Y         | Y      | Y         | Y        | 2026 | 18        | STP-Flex         | \$ 42,720      | \$ 7,280     | \$ -         | \$ 50,000                          | \$ -                                   | \$ 50,000     |
| 3.9    | NMDOT D-3            | A300609        | Orthophotography                        | District 3 wide        |                      |                                     |                        |                      | MRMPO orthophotography program  |   | Misc         | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 18        | STP-Flex         | \$ 42,720      | \$ 7,280     | \$ -         | \$ 50,000                          | \$ -                                   | \$ 50,000     |
| 8.1    | NMDOT D-3            | A301001        | NM 500 Rio Bravo Bridge Replacement     | Isleta Blvd.           | Poco Loco Rd         |                                     |                        |                      | Replacement of structurally deficient bridges on NM 500 over          |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 10        | STP-U            | \$ 4,698,518   | \$ 800,684   | \$ -         | \$ -                               | \$ 5,499,202                           | \$ 5,499,202  |
| 8.1    | NMDOT D-3            | A301001        | NM 500 Rio Bravo Bridge Replacement     | Isleta Blvd.           | Poco Loco Rd         |                                     |                        |                      | Replacement of structurally deficient bridges on NM 500 over          |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 10        | STP-U (Non       | \$ 25,632,000  | \$ 4,368,000 | \$ -         | \$ -                               | \$ 30,000,000                          | \$ 30,000,000 |
| 8.1    | NMDOT D-3            | A301001        | NM 500 Rio Bravo Bridge Replacement     | Isleta Blvd.           | Poco Loco Rd         |                                     |                        |                      | Replacement of structurally deficient bridges on NM 500 over          |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 10        | NHPP             | \$ 27,568,355  | \$ 4,697,978 | \$ -         | \$ 20,509,469                      | \$ -                                   | \$ 32,266,333 |
| 8.1    | NMDOT D-3            | A301001        | NM 500 Rio Bravo Bridge Replacement     | Isleta Blvd.           | Poco Loco Rd         |                                     |                        |                      | Replacement of structurally deficient bridges on NM 500 over          |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 10        | STP-U            | \$ 9,815,070   | \$ 1,672,605 | \$ -         | \$ -                               | \$ 11,487,675                          | \$ 11,487,675 |
| 8.1    | NMDOT D-3            | A301001        | NM 500 Rio Bravo Bridge Replacement     | Isleta Blvd.           | Poco Loco Rd         |                                     |                        |                      | Replacement of structurally deficient bridges on NM 500 over          |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 10        | STP-Flex         | \$ 3,189,664   | \$ 543,557   | \$ -         | \$ 44,806,025                      | \$ -                                   | \$ 3,733,221  |
| 359.3  | NMDOT D-3            | A302121        | I-40 Pavement Preservation (Bernalillo) | MP 182.5               | MP 184               |                                     |                        |                      | Perform pavement preservation on I-40 EB and WB lanes.                |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 06        | NHPP             | \$ 3,982,961   | \$ 678,744   | \$ -         | \$ 4,661,705                       | \$ -                                   | \$ 4,661,705  |
| 359.3  | NMDOT D-3            | A302121        | I-40 Pavement Preservation (Bernalillo) | MP 182.5               | MP 184               |                                     |                        |                      | Perform pavement preservation on I-40 EB and WB lanes.                |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 06        | STP-Flex         | \$ 2,693,983   | \$ 459,087   | \$ -         | \$ 3,153,070                       | \$ -                                   | \$ 3,153,070  |
| 359.3  | NMDOT D-3            | A302121        | I-40 Pavement Preservation (Bernalillo) | MP 182.5               | MP 184               |                                     |                        |                      | Perform pavement preservation on I-40 EB and WB lanes.                |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 06        | STP-Rural        | \$ 2,218,403   | \$ 378,042   | \$ -         | \$ 2,536,415                       | \$ -                                   | \$ 2,536,415  |
| 214.5  | NMDOT D-3            | A302205        | AMPA Wide Motorist Assistance Courtesy  | AMPA Wide              |                      |                                     |                        |                      | Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide                |   | ITS-TSM      | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 24        | NHPP             | \$ 427,200     | \$ 72,800    | \$ -         | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 214.5  | NMDOT D-3            | A302205        | AMPA Wide Motorist Assistance Courtesy  | AMPA Wide              |                      |                                     |                        |                      | Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide                |   | ITS-TSM      | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 24        | NHPP             | \$ 854,400     | \$ 145,600   | \$ -         | \$ 500,000                         | \$ -                                   | \$ 1,000,000  |
| 214.6  | NMDOT D-3            | A302206        | AMPA Wide Motorist Assistance Courtesy  | AMPA Wide              |                      |                                     |                        |                      | Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide                |   | ITS-TSM      | Y      | Y     | Y         | Y      | Y         | Y        | 2026 | 24        | NHPP             | \$ 427,200     | \$ 72,800    | \$ -         | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 214.6  | NMDOT D-3            | A302206        | AMPA Wide Motorist Assistance Courtesy  | AMPA Wide              |                      |                                     |                        |                      | Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide                |   | ITS-TSM      | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 24        | NHPP             | \$ 427,200     | \$ 72,800    | \$ -         | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 214.7  | NMDOT D-3            | A302207        | AMPA Wide Motorist Assistance Courtesy  | AMPA Wide              |                      |                                     |                        |                      | Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide                |   | ITS-TSM      | Y      | Y     | Y         | Y      | Y         | Y        | 2028 | 24        | NHPP             | \$ 427,200     | \$ 72,800    | \$ -         | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 215.3  | NMDOT D-3            | A302213        | District 3 On-Call Planning & Design    | District 3 Wide        |                      |                                     |                        |                      | Provide planning, engineering, & design services on an on-call basis. |   | Misc         | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 18        | STP-Flex         | \$ 427,200     | \$ 72,800    | \$ -         | \$ 500,000                         | \$ -                                   | \$ 500,000    |
| 215.4  | NMDOT D-3            | A302214        | District 3 On-Call Planning & Design    | District 3 Wide        |                      |                                     |                        |                      |   |   | Misc         | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 18        | STP-Flex         | \$ 555,360     | \$ 94,640    | \$ -         | \$ -                               | \$ -                                   | \$ 650,000    |
| 960.1  | NMDOT D-3            | A302371        | I40/I25 Operations Improvements Study   | NEW                    | NEW                  |                                     |                        |                      | Interchange study for operational improvements                        |   | Misc         | Y      | Y     | Y         | Y      | Y         | Y        | 2024 | 15        | STP-Flex (N      | \$ 640,800     | \$ 109,200   | \$ -         | \$ 750,000                         | \$ -                                   | \$ 750,000    |
| 1697   | NMDOT D-3            | A302514        | NEW                                     | NEW                    | NEW                  | NM 116 Mill Road                    | 13                     | 14                   | NEW   | Intersection improvements   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 21        | STP-Rural        | \$ 2,078,648   | \$ 354,226   | \$ -         | \$ -                               | \$ 2,432,874                           | \$ 2,432,874  |
| 1700   | NMDOT D-3            | A302521        | NEW                                     | NEW                    | NEW                  | Bridge 5234 and 3303                |                        |                      | NEW   | Bridge Replacement  | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 10        | STP-Rural        | \$ 500,000     | \$ 85,206    | \$ -         | \$ -                               | \$ 585,206                             | \$ 585,206    |
| 1700   | NMDOT D-3            | A302521        | NEW                                     | NEW                    | NEW                  | Bridge 5234 and 3303                |                        |                      | NEW   |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2026 | 10        | STP-Rural        | \$ 3,078,648   | \$ 524,638   | \$ -         | \$ -                               | \$ 3,603,286                           | \$ 3,603,286  |
| 1700   | NMDOT D-3            | A302521        | NEW                                     | NEW                    | NEW                  | Bridge 5234 and 3303                |                        |                      | NEW   |   | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2027 | 10        | STP-Rural        | \$ 3,078,648   | \$ 524,638   | \$ -         | \$ -                               | \$ 3,603,286                           | \$ 3,603,286  |
| 1701   | NMDOT D-3            | A302522        | NEW                                     | NEW                    | NEW                  | Bridge 7339                         |                        |                      | NEW   | Bridge Rehab  | Hwy & Brg Pd | Y      | Y     | Y         | Y      | Y         | Y        | 2025 | 13        | STP-Rural        | \$ 500,000     | \$ 85,206    | \$ -         | \$ -                               | \$ 585,206                             | \$ 585,206    |

| MPO ID | Lead Agency      | Control Number | Existing Project Title                          | Existing Terminus From | Existing Terminus To | Proposed Project Title | Proposed Terminus From | Proposed Terminus To | Existing Project Description   | Proposed Project Description   | Project Type   | PH E-V | PH PE | PH Devel. | PH ROW | PH Co-st. | PH Other | FFY  | Work Type | Funding Category | Federal Amount | State Amount | Local Amount | Existing Total Amt for Fund Source | Proposed Total Changes for Fund Source | Amount        |
|--------|------------------|----------------|---|------------------------|----------------------|------------------------|------------------------|----------------------|--|--|----------------|--------|-------|-----------|--------|-----------|----------|------|-----------|------------------|----------------|--------------|--------------|------------------------------------|--|---------------|
| 1701   | NMDOT D-3        | A302522        | NEW   | NEW                    | NEW                  | Bridge 7339            |                        |                      | NEW  |  | Hwy & Brg P    |        |       |           |        |           | Y        | 2028 | 13        | STP-Rural        | \$ 3,078,648   | \$ 524,638   | \$ -         | \$ -                               | \$ 3,603,286                           | \$ 3,603,286  |
| 1701   | NMDOT D-3        | A302522        | NEW   | NEW                    | NEW                  | Bridge 7339            |                        |                      | NEW  |  | Hwy & Brg P    |        |       |           |        |           | Y        | 2029 | 13        | STP-Rural        | \$ 3,078,648   | \$ 524,638   | \$ -         | \$ -                               | \$ 3,078,648                           | \$ 3,603,286  |
| 250.6  | NMDOT CRDC       | A301901        | I-25 Improved: Comanche to                      | (Bridge# 6261)         |                      |                        |                        |                      | Reconstruct Interchange with bridge replacement or rehab, and        |  | Hwy & Brg P    | Y      | Y     | Y         | Y      | ...       | ...      | 2024 | 03        | NHPP             | \$ 7,783,176   | \$ 1,326,346 | \$ -         | \$ 9,109,522                       | \$ -                                   | \$ 9,109,522  |
| 250.6  | NMDOT CRDC       | A301901        | I-25 Improved: Comanche to                      | (Bridge# 6261)         |                      |                        |                        |                      | Reconstruct Interchange with bridge replacement or rehab, and        |  | Hwy & Brg P    | Y      | Y     | Y         | Y      | ...       | ...      | 2024 | 03        | STP-U            | \$ 610,933     | \$ -         | \$ 104,110   | \$ 715,043                         | \$ -                                   | \$ 715,043    |
| 114.1  | NMDOT D-3        | A301349        | DISTRICT 3 BRIDGE REPAIRS - MATEO               |                        |                      |                        |                        |                      | BRIDGE REPLACEMENT ON NM 22 MATEO OVERPASS.                          |  | Hwy & Brg P    | Y      | ...   | Y         | ...    | Y         | ...      | 2027 | 11        | STP-Flex         | \$ 5,553,600   | \$ 946,400   | \$ -         |                                    |  | \$ 6,500,000  |
| 887    | NMDOT D-3        | A300403        | NM 313 Timber Bridge replacement                |                        |                      |                        |                        |                      |  |  | Hwy & Brg Pres |        |       |           |        |           |          | 2027 | 11        | STP-Flex         | \$ 1,908,064   | \$ 325,157   |              |                                    |  | \$ 2,233,221  |
| 965.1  | NMDOT D-3        | A302381        | Carnuel bridges - 140 bridges over Tijeras      | 7655                   | 7656                 |                        |                        |                      |  |  | Hwy & Brg P    | u      | u     | u         | u      | u         | u        | 2026 | u         | NHPP             | \$ 27,995,555  | \$ 4,770,778 |              |                                    |  | \$ 32,766,333 |
| 965.1  | NMDOT D-3        | A302381        | Carnuel bridges - 140 bridges over Tijeras      | 7655                   | 7656                 |                        |                        |                      |  |  | Hwy & Brg P    | u      | u     | u         | u      | u         | u        | 2026 | U         | STP-Flex         | \$ 3,189,664   | \$ 543,557   |              |                                    |  | \$ 3,733,221  |
| 165.1  | NMDOT D-3        | A301161        | District 3 Bridge Replacements-NM 165           |                        |                      |                        |                        |                      |  |  | Hwy & Brg Pres |        |       |           |        |           |          | 2027 | U         | STP-Flex         | \$ 1,281,600   | \$ 218,400   |              |                                    |  | \$ 1,500,000  |
| 253.1  | NMDOT D-3        | A300378        | I-25 (South) Pavement Preservation              |                        |                      |                        |                        |                      |  |  | Hwy & Brg Pres |        |       |           |        |           |          | 2027 | 6         | NHPP             | \$ 1,367,040   | \$ 232,960   |              |                                    |  | \$ 1,600,000  |
| 82     | Pueblo of Isleta | A301088        | NM 314, NM 45 & NM 317 intersection             |                        |                      |                        |                        |                      | NM314, NM45, NM317 intersection realignment &                        |  | Safety         | Y      | Y     | Y         | Y      | Y         | ...      | 2024 | 17        | FLHP-Tribal      | \$ 20,000      | \$ -         | \$ -         | \$ 20,000                          | \$ -                                   | \$ 20,000     |
| 82     | Pueblo of Isleta | A301088        | NM 314, NM 45 & NM 317 intersection             |                        |                      |                        |                        |                      | NM314, NM45, NM317 intersection realignment &                        |  | Safety         | Y      | Y     | Y         | Y      | Y         | ...      | 2024 | 21        | FLHP-Tribal      | \$ 60,000      | \$ -         | \$ -         | \$ 60,000                          | \$ -                                   | \$ 60,000     |
| 231    | Pueblo of Isleta | A301940        | TTP-Pueblo of Isleta                            |                        |                      |                        |                        |                      | Various multimodal transportation projects & activities. For project |  | Hwy & Brg P    | ...    | ...   | ...       | ...    | Y         | ...      | 2024 | 21        | FLHP-Tribal      | \$ 1,395,063   | \$ -         | \$ -         | \$ 1,395,063                       | \$ -                                   | \$ 1,395,063  |
| 135.3  | Rio Metro NMRX   | TA00393        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Capital maintenance of equipment and capital maintenance of way      |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2024 | 23        | FTA 5307 (L      | \$ 1,471,786   | \$ -         | \$ 1,471,786 | \$ 2,943,572                       | \$ -                                   | \$ 2,943,572  |
| 135.3  | Rio Metro NMRX   | TA00393        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Capital maintenance of equipment and capital maintenance of way      |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2024 | 23        | FTA 5307 (L      | \$ 11,690,893  | \$ -         | \$ 2,922,723 | \$ 14,613,616                      | \$ -                                   | \$ 14,613,616 |
| 135.3  | Rio Metro NMRX   | TA00393        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Capital maintenance of equipment and capital maintenance of way      |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2024 | 23        | FTA 5337         | \$ 13,689,780  | \$ -         | \$ 3,422,445 | \$ 17,112,225                      | \$ -                                   | \$ 17,112,225 |
| 135.4  | Rio Metro NMRX   | TA00394        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Capital maintenance of equipment and capital maintenance of way      |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2025 | 23        | FTA 5307 (L      | \$ 1,501,221   | \$ -         | \$ 1,501,221 | \$ 3,002,442                       | \$ -                                   | \$ 3,002,442  |
| 135.4  | Rio Metro NMRX   | TA00394        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Capital maintenance of equipment and capital maintenance of way      |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2025 | 23        | FTA 5307 (L      | \$ 11,924,711  | \$ -         | \$ 2,981,178 | \$ 14,905,889                      | \$ -                                   | \$ 14,905,889 |
| 135.4  | Rio Metro NMRX   | TA00394        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Capital maintenance of equipment and capital maintenance of way      |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2025 | 23        | FTA 5337         | \$ 13,895,127  | \$ -         | \$ 3,473,782 | \$ 17,368,909                      | \$ -                                   | \$ 17,368,909 |
| 135.5  | Rio Metro NMRX   | TA00395        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2026 | 23        | FTA 5307 (L      | \$ 1,531,246   | \$ -         | \$ 1,531,246 | \$ 3,062,492                       | \$ -                                   | \$ 3,062,492  |
| 135.5  | Rio Metro NMRX   | TA00395        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2026 | 23        | FTA 5307 (L      | \$ 12,163,205  | \$ -         | \$ 3,040,801 | \$ 15,204,006                      | \$ -                                   | \$ 15,204,006 |
| 135.5  | Rio Metro NMRX   | TA00395        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2026 | 23        | FTA 5337         | \$ 14,103,554  | \$ -         | \$ 3,525,889 | \$ 17,629,443                      | \$ -                                   | \$ 17,629,443 |
| 135.6  | Rio Metro NMRX   | TA00396        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2027 | 23        | FTA 5307 (L      | \$ 1,561,871   | \$ -         | \$ 1,561,871 | \$ 3,123,742                       | \$ -                                   | \$ 3,123,742  |
| 135.6  | Rio Metro NMRX   | TA00396        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2027 | 23        | FTA 5307 (L      | \$ 12,406,469  | \$ -         | \$ 3,101,617 | \$ 15,508,086                      | \$ -                                   | \$ 15,508,086 |
| 135.6  | Rio Metro NMRX   | TA00396        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2027 | 23        | FTA 5337         | \$ 14,315,107  | \$ -         | \$ 3,578,777 | \$ 17,893,884                      | \$ -                                   | \$ 17,893,884 |
| 135.7  | Rio Metro NMRX   | TA00397        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2028 | 23        | FTA 5307 (L      | \$ 1,593,108   | \$ -         | \$ 1,593,108 | \$ 3,186,216                       | \$ -                                   | \$ 3,186,216  |
| 135.7  | Rio Metro NMRX   | TA00397        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2028 | 23        | FTA 5307 (L      | \$ 12,654,599  | \$ -         | \$ 3,163,650 | \$ 15,818,249                      | \$ -                                   | \$ 15,818,249 |
| 135.7  | Rio Metro NMRX   | TA00397        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2028 | 23        | FTA 5337         | \$ 14,529,834  | \$ -         | \$ 3,632,459 | \$ 18,162,293                      | \$ -                                   | \$ 18,162,293 |
| 135.8  | Rio Metro NMRX   | TA00398        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2029 | 23        | FTA 5307 (L      | \$ 1,624,970   | \$ -         | \$ 1,624,970 | \$ 3,249,940                       | \$ -                                   | \$ 3,249,940  |
| 135.8  | Rio Metro NMRX   | TA00398        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2029 | 23        | FTA 5307 (L      | \$ 12,907,691  | \$ -         | \$ 3,226,923 | \$ 16,134,614                      | \$ -                                   | \$ 16,134,614 |
| 135.8  | Rio Metro NMRX   | TA00398        | Commuter Rail Maint of Equip & Way & Transit    | NMRX Service           |                      |                        |                        |                      | Provide capital maintenance of equipment and capital                 |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2029 | 23        | FTA 5337         | \$ 14,747,781  | \$ -         | \$ 3,686,945 | \$ 18,434,726                      | \$ -                                   | \$ 18,434,726 |
| 219.4  | Rio Metro NMRX   | TA00434        | Commuter Rail-NMRX Operating Assistance         |                        |                      |                        |                        |                      | Operating assistance for the New Mexico Rail Runner Express          |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2024 | 23        | CMAQ-Flex        | \$ 2,000,000   | \$ -         | \$ 340,824   | \$ 2,340,824                       | \$ -                                   | \$ 2,340,824  |
| 219.5  | Rio Metro NMRX   | TA00435        | Commuter Rail-NMRX Operating Assistance         |                        |                      |                        |                        |                      | Operating assistance for the New Mexico Rail Runner Express          |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2025 | 23        | CMAQ-Flex        | \$ 2,000,000   | \$ 340,824   | \$ -         | \$ 2,340,824                       | \$ -                                   | \$ 2,340,824  |
| 219.6  | Rio Metro NMRX   | TA00436        | Commuter Rail-NMRX Operating Assistance         |                        |                      |                        |                        |                      | Operating assistance for the New Mexico Rail Runner Express          |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2026 | 23        | CMAQ-Flex        | \$ 2,000,000   | \$ -         | \$ 340,824   | \$ 2,340,824                       | \$ -                                   | \$ 2,340,824  |
| 219.7  | Rio Metro NMRX   | TA00437        | Commuter Rail-NMRX Operating Assistance         |                        |                      |                        |                        |                      | Operating assistance for the New Mexico Rail Runner Express          |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2027 | 23        | CMAQ-Flex        | \$ 2,000,000   | \$ -         | \$ 340,824   | \$ 2,340,824                       | \$ -                                   | \$ 2,340,824  |
| 737    | Rio Metro NMRX   | TA00490        | NMRX Operations and Maintenance Facility,       | near Iron Ave          | Broadway Blvd.       |                        | 100 Iron Ave. SE.      | 100 Iron Ave. SE.    | Plan, design, acquire land for, and construct the NMRX Operations    | The NMRX Operations and Maintenance Facility (OMF) will be located at the existing NMRX Yard | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2024 | 23        | CRP- Carbo       | \$ 2,323,648   | \$ -         | \$ 395,977   | \$ -                               | \$ 2,719,625                           | \$ 2,719,625  |
| 737    | Rio Metro NMRX   | TA00490        | NMRX Operations and Maintenance Facility,       | near Iron Ave          | Broadway Blvd.       |                        | 100 Iron Ave. SE.      | 100 Iron Ave. SE.    | Plan, design, acquire land for, and construct the NMRX Operations    | The NMRX Operations and Maintenance Facility (OMF) will be located at the existing NMRX Yard | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2024 | 23        | CRP- Carbo       | \$ 2,250,000   | \$ -         | \$ 383,427   | \$ -                               | \$ 2,633,427                           | \$ 2,633,427  |
| 737    | Rio Metro NMRX   | TA00490        | NMRX Operations and Maintenance Facility,       | near Iron Ave          | Broadway Blvd.       |                        | 100 Iron Ave. SE.      | 100 Iron Ave. SE.    | Plan, design, acquire land for, and construct the NMRX Operations    | The NMRX Operations and Maintenance Facility (OMF) will be located at the existing NMRX Yard | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2025 | 23        | CRP- Carbo       | \$ 3,000,000   | \$ -         | \$ 511,236   | \$ -                               | \$ 3,511,236                           | \$ 3,511,236  |
| 737    | Rio Metro NMRX   | TA00490        | NMRX Operations and Maintenance Facility,       | near Iron Ave          | Broadway Blvd.       |                        | 100 Iron Ave. SE.      | 100 Iron Ave. SE.    | Plan, design, acquire land for, and construct the NMRX Operations    | The NMRX Operations and Maintenance Facility (OMF) will be located at the existing NMRX Yard | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2025 | 23        | CRP- Carbo       | \$ 2,323,648   | \$ -         | \$ 395,977   | \$ -                               | \$ 2,719,625                           | \$ 2,719,625  |
| 737    | Rio Metro NMRX   | TA00490        | NMRX Operations and Maintenance Facility,       | near Iron Ave          | Broadway Blvd.       |                        | 100 Iron Ave. SE.      | 100 Iron Ave. SE.    | Plan, design, acquire land for, and construct the NMRX Operations    | The NMRX Operations and Maintenance Facility (OMF) will be located at the existing NMRX Yard | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2026 | 23        | STP-U            | \$ 5,406,284   | \$ -         | \$ 921,295   | \$ -                               | \$ 6,327,579                           | \$ 6,327,579  |
| 737    | Rio Metro NMRX   | TA00490        | NMRX Operations and Maintenance Facility,       | near Iron Ave          | Broadway Blvd.       |                        | 100 Iron Ave. SE.      | 100 Iron Ave. SE.    | Plan, design, acquire land for, and construct the NMRX Operations    | The NMRX Operations and Maintenance Facility (OMF) will be located at the existing NMRX Yard | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2026 | 23        | CRP- Carbo       | \$ 1,946,420   | \$ -         | \$ 331,693   | \$ -                               | \$ 2,278,113                           | \$ 2,278,113  |
| 139.4  | Rio Metro NMRX   | TA00453        | Rio Metro - Los Lunas Small Urb Transit Service | Rio Metro Regional     | Los Lunas Small      |                        |                        |                      | Capital, operating & administrative funds for bus and                |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2027 | 23        | FTA 5307 (S      | \$ 1,120,315   | \$ -         | \$ 1,120,315 | \$ 2,240,630                       | \$ -                                   | \$ 2,240,630  |
| 139.4  | Rio Metro NMRX   | TA00453        | Rio Metro - Los Lunas Small Urb Transit Service | Rio Metro Regional     | Los Lunas Small      |                        |                        |                      | Capital, operating & administrative funds for bus and                |  | Transit        | ...    | ...   | ...       | ...    | Y         | ...      | 2027 | 23        | FTA 5339 (S      | \$ 63,928      | \$ -         | \$ 15,982    | \$ 79,910                          | \$ -                                   | \$ 79,910     |

| MPO ID | Lead Agency          | Control Number | Existing Project Title                      | Existing Terminus From | Existing Terminus To | Proposed Project Title  | Proposed Terminus From | Proposed Terminus To | Existing Project Description                                     | Proposed Project Description   | Project Type | PH E-V | PH PE | PH Devel | PH ROW | PH Co-st | PH Other | FFY  | Work Type     | Funding Category | Federal Amount | State Amount | Local Amount  | Existing Total Amt for Fund Source | Proposed Total Changes for Fund Source | Amount       |
|--------|----------------------|----------------|---|------------------------|----------------------|---|------------------------|----------------------|--|--|--------------|--------|-------|----------|--------|----------|----------|------|---------------|------------------|----------------|--------------|---------------|------------------------------------|--|--------------|
| 145.1  | Metro Transit C      | A302291        | Valencia County Transit Facility, Phase 2   | 3437 Lambros           | 3437 Lambros         |   |                        |                      | Plan, design, and construct building and/or site                 |  | Transit      |        |       |          |        | Y        | 2024     | 23   | STP-Sm Urb    | \$ 1,000,000     | \$ -           | \$ 170,412   | \$ 1,170,412  | \$ -                               | \$ 1,170,412                           |              |
| 151.4  | Metro Transit C      | TA00404        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2024     | 23   | FTA 5311 C    | \$ 416,290       | \$ -           | \$ 104,073   | \$ 520,363    | \$ -                               | \$ 520,363                             |              |
| 151.4  | Metro Transit C      | TA00404        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2024     | 23   | FTA 5311 O    | \$ 963,362       | \$ -           | \$ 963,362   | \$ 1,926,724  | \$ -                               | \$ 1,926,724                           |              |
| 151.5  | Metro Transit C      | TA00405        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2025     | 23   | FTA 5311 C    | \$ 660,739       | \$ -           | \$ 165,185   | \$ 825,924    | \$ -                               | \$ 825,924                             |              |
| 151.5  | Metro Transit C      | TA00405        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2025     | 23   | FTA 5311 O    | \$ 977,812       | \$ -           | \$ 977,812   | \$ 1,955,624  | \$ -                               | \$ 1,955,624                           |              |
| 151.6  | Metro Transit C      | TA00406        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2026     | 23   | FTA 5311 C    | \$ 660,739       | \$ -           | \$ 165,185   | \$ 825,924    | \$ -                               | \$ 825,924                             |              |
| 151.6  | Metro Transit C      | TA00406        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2026     | 23   | FTA 5311 O    | \$ 992,480       | \$ -           | \$ 248,120   | \$ 1,240,600  | \$ -                               | \$ 1,240,600                           |              |
| 151.7  | Metro Transit C      | TA00407        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2027     | 23   | FTA 5311 C    | \$ 660,739       | \$ -           | \$ 165,185   | \$ 825,924    | \$ -                               | \$ 825,924                             |              |
| 151.7  | Metro Transit C      | TA00407        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2027     | 23   | FTA 5311 O    | \$ 1,007,367     | \$ -           | \$ 1,007,367 | \$ 2,014,734  | \$ -                               | \$ 2,014,734                           |              |
| 151.8  | Metro Transit C      | TA00408        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2028     | 23   | FTA 5311 C    | \$ 660,739       | \$ -           | \$ 165,185   | \$ 825,924    | \$ -                               | \$ 825,924                             |              |
| 151.8  | Metro Transit C      | TA00408        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2028     | 23   | FTA 5311 O    | \$ 1,022,477     | \$ -           | \$ 1,022,477 | \$ 2,044,954  | \$ -                               | \$ 2,044,954                           |              |
| 151.9  | Metro Transit C      | TA00409        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2029     | 23   | FTA 5311 C    | \$ 660,739       | \$ -           | \$ 165,185   | \$ 825,924    | \$ -                               | \$ 825,924                             |              |
| 151.9  | Metro Transit C      | TA00409        | Rio Metro Rural Transit Services            | Rio Metro Regional     | outside ABQ& Los     |   |                        |                      | Capital, operating and administrative funds for bus              |  | Transit      |        |       |          |        | Y        | 2029     | 23   | FTA 5311 O    | \$ 1,037,814     | \$ -           | \$ 1,037,814 | \$ 2,075,628  | \$ -                               | \$ 2,075,628                           |              |
| 139    | Metro Transit C      | TA00450        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2024     | 23   | FTA 5307 S    | \$ 1,055,698     | \$ -           | \$ 1,055,698 | \$ 2,111,396  | \$ -                               | \$ 2,111,396                           |              |
| 139    | Metro Transit C      | TA00450        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2024     | 23   | FTA 5339 S    | \$ 60,241        | \$ -           | \$ 15,060    | \$ 75,301     | \$ -                               | \$ 75,301                              |              |
| 139.1  | Metro Transit C      | TA00451        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2025     | 23   | FTA 5307 S    | \$ 1,076,812     | \$ -           | \$ 1,076,812 | \$ 2,153,624  | \$ -                               | \$ 2,153,624                           |              |
| 139.1  | Metro Transit C      | TA00451        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2025     | 23   | FTA 5339 S    | \$ 61,446        | \$ -           | \$ 15,362    | \$ 76,808     | \$ -                               | \$ 76,808                              |              |
| 139.2  | Metro Transit C      | TA00452        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2026     | 23   | FTA 5307 S    | \$ 1,098,348     | \$ -           | \$ 1,098,348 | \$ 2,196,696  | \$ -                               | \$ 2,196,696                           |              |
| 139.2  | Metro Transit C      | TA00452        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2026     | 23   | FTA 5339 S    | \$ 62,675        | \$ -           | \$ 15,669    | \$ 78,344     | \$ -                               | \$ 78,344                              |              |
| 139.5  | Metro Transit C      | TA00454        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2028     | 23   | FTA 5307 S    | \$ 1,142,722     | \$ -           | \$ 1,142,722 | \$ 2,285,444  | \$ -                               | \$ 2,285,444                           |              |
| 139.5  | Metro Transit C      | TA00454        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2028     | 23   | FTA 5339 S    | \$ 65,207        | \$ -           | \$ 16,302    | \$ 81,509     | \$ -                               | \$ 81,509                              |              |
| 139.6  | Metro Transit C      | TA00455        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2029     | 23   | FTA 5307 S    | \$ 1,165,576     | \$ -           | \$ 1,165,576 | \$ 2,331,152  | \$ -                               | \$ 2,331,152                           |              |
| 139.6  | Metro Transit C      | TA00455        | Rio Metro - Los Lunas Small Urban Transit   | Rio Metro Regional     | Los Lunas Small      |   |                        |                      | Capital, operating & administrative funds for bus and            |  | Transit      |        |       |          |        | Y        | 2029     | 23   | FTA 5339 S    | \$ 66,511        | \$ -           | \$ 16,628    | \$ 83,139     | \$ -                               | \$ 83,139                              |              |
| 382.3  | Town of Bernalillo   | A301313        | Bernalillo Main St Streetscape Phase 4      | Southern Municipal     | Intersecti on of     |   |                        |                      | "Bernalillo Main St. Streetscape Phase 4 from Lucero Avenue to   |  | Bike/Ped     | Y      | Y     | Y        | Y      | Y        | ...      | 2024 | 28            | STP-U            | \$ 1,889,643   | \$ -         | \$ 322,018    | \$ 1,211,661                       | \$ -                                   | \$ 2,211,661 |
| 382.3  | Town of Bernalillo   | A301313        | Bernalillo Main St Streetscape Phase 4      | Southern Municipal     | Intersecti on of     |   |                        |                      | "Bernalillo Main St. Streetscape Phase 4 from Lucero Avenue to   |  | Bike/Ped     | Y      | Y     | Y        | Y      | Y        | ...      | 2024 | 28            | STP-U (Non       | \$ 578,768     | \$ 98,629    | \$ -          | \$ 677,397                         | \$ -                                   | \$ 677,397   |
| 263    | Town of Bernalillo   | A302112        | NEW   | NEW                    | NEW                  | East Avenida Bernalillo Pedestrian Improvements                       | Oak Street             | South Hill Road      |  | ADA/Pedestrian, drainage, and lighting improvements on E. Avenida Bernalillo. Sidewalk to            | Bike/Ped     | Y      | Y     | Y        | ...    | ...      | 2028     | 15   | TAP-Lg Urb    | \$ 805,671       | \$ -           | \$ 137,296   | \$ -          | \$ 942,967                         | \$ 942,967                             |              |
| 263    | Town of Bernalillo   | A302112        | NEW   | NEW                    | NEW                  | East Avenida Bernalillo Pedestrian Improvements                       | Oak Street             | South Hill Road      | NEW  | ADA/Pedestrian, drainage, and lighting improvements on E. Avenida Bernalillo. Sidewalk to            | Bike/Ped     | Y      | Y     | Y        | ...    | ...      | 2029     | 15   | TAP-Lg Urb    | \$ 1,846,089     | \$ -           | \$ 314,596   | \$ -          | \$ 2,160,685                       | \$ 2,160,685                           |              |
| 306    | Town of Peralta      | A301302        | NEW   | NEW                    | NEW                  | Peralta Boulevard Improvements  | Intersecti on of NM    | Intersecti on of     | NEW  | The scope of the project is full depth reclamation of Peralta Boulevard from NM to La Ladera Road to | wy & Brg Pd  | Y      | Y     | Y        | ...    | ...      | 2026     | 15   | STP-Sm Urb    | \$ 127,684       | \$ -           | \$ 21,759    | \$ -          | \$ 149,443                         | \$ 149,443                             |              |
| 96.5   | sh and Wildlife S    | A301524        | Valle De Oro NWR Perimeter Trail            |                        |                      |   |                        |                      | Planning, engineering, and construction of the Valle de Oro      |  | Bike/Ped     | Y      | Y     | Y        | ...    | Y        | 2024     | 28   | Local Non-A   | \$ -             | \$ -           | \$ 278,857   | \$ 278,857    | \$ -                               | \$ 278,857                             |              |
| 96.5   | sh and Wildlife S    | A301524        | Valle De Oro NWR Perimeter Trail            |                        |                      |   |                        |                      | Planning, engineering, and construction of the Valle de Oro      |  | Bike/Ped     | Y      | Y     | Y        | ...    | Y        | 2024     | 28   | Rec. Trails F | \$ 566,213       | \$ -           | \$ 96,489    | \$ 662,702    | \$ -                               | \$ 662,702                             |              |
| 537.6  | Village of Los Lunas | A300962        | Los Lunas Blvd. Corridor Phase 1            | Los Lentes             | NM 47                |   |                        |                      | Construction of new East/West corridor. Project includes a new   |  | Capacity Pr  | ...    | ...   | ...      | Y      | ...      | 2024     | 01   | Bonding Pr    | \$ -             | \$ 53,117,389  | \$ -         | \$ 53,117,389 | \$ -                               | \$ 53,117,389                          |              |
| 537.6  | Village of Los Lunas | A300962        | Los Lunas Blvd. Corridor Phase 1            | Los Lentes             | NM 47                |   |                        |                      | Construction of new East/West corridor. Project includes a new   |  | Capacity Pr  | ...    | ...   | ...      | Y      | ...      | 2024     | 01   | HB2 Sector    | \$ -             | \$ 55,200,000  | \$ -         | \$ 55,200,000 | \$ -                               | \$ 55,200,000                          |              |
| 537.6  | Village of Los Lunas | A300962        | Los Lunas Blvd. Corridor Phase 1            | Los Lentes             | NM 47                |   |                        |                      | Construction of new East/West corridor. Project includes a new   |  | Capacity Pr  | ...    | ...   | ...      | Y      | ...      | 2024     | 01   | INFRA         | \$ 25,000,000    | \$ -           | \$ -         | \$ 25,000,000 | \$ -                               | \$ 25,000,000                          |              |
| 537.6  | Village of Los Lunas | A300962        | Los Lunas Blvd. Corridor Phase 1            | Los Lentes             | NM 47                |   |                        |                      | Construction of new East/West corridor. Project includes a new   |  | Capacity Pr  | ...    | ...   | ...      | Y      | ...      | 2024     | 01   | Local Non-A   | \$ -             | \$ -           | \$ 5,000,000 | \$ 5,000,000  | \$ -                               | \$ 5,000,000                           |              |
| 828.1  | Village of Los Lunas | A301351        | South Los Lentos and Morris Rd Improvements | NM314 and              | Lopez Rd.            |   |                        |                      | Full depth reclamation of South Los Lentos. Project includes new |  | Hwy & Brg Pd | Y      | Y     | Y        | ...    | Y        | 2024     | 15   | STP-Sm Urb    | \$ 85,440        | \$ -           | \$ 14,560    | \$ 100,000    | \$ -                               | \$ 100,000                             |              |
| 828.1  | Village of Los Lunas | A301351        | South Los Lentos and Morris Rd Improvements | NM314 and              | Lopez Rd.            |   |                        |                      | Full depth reclamation of South Los Lentos. Project includes new |  | Hwy & Brg Pd | Y      | Y     | Y        | ...    | Y        | 2025     | 04   | STP-Sm Urb    | \$ 384,480       | \$ -           | \$ 65,520    | \$ 450,000    | \$ -                               | \$ 450,000                             |              |
| 828.2  | Village of Los Lunas | A301352        | North Los Lentos Rehabilitation             | Trujillo St            | NM 314               |   |                        |                      | Full depth reclamation of North Los Lentos. Project includes new |  | Hwy & Brg Pd | Y      | Y     | Y        | ...    | Y        | 2024     | 15   | STP-Sm Urb    | \$ 85,440        | \$ -           | \$ 14,560    | \$ 100,000    | \$ -                               | \$ 100,000                             |              |
| 828.2  | Village of Los Lunas | A301352        | North Los Lentos Rehabilitation             | Trujillo St            | NM 314               |   |                        |                      | Full depth reclamation of North Los Lentos. Project includes new |  | Hwy & Brg Pd | Y      | Y     | Y        | ...    | Y        | 2025     | 04   | STP-Sm Urb    | \$ 598,080       | \$ -           | \$ 101,920   | \$ 700,000    | \$ -                               | \$ 700,000                             |              |
| 702.1  | Village of Los Lunas | A301731        | NEW   | NEW                    | NEW                  | NM 6 from Sand Sage Rd. to I-25 Roadway and ADA Sidewalk Improvements | Sand Sage              | I-25, NM 6 MP 32.8   | NEW  | To rehabilitate existing sidewalks and ramps, add new pedestrian and ADA compliant facilities where  | Bike/Ped     | Y      | Y     | Y        | ...    | ...      | 2024     | 15   | STP-Sm Urb    | \$ 375,000       | \$ -           | \$ 63,904    | \$ -          | \$ 438,904                         | \$ 438,904                             |              |
| 702.1  | Village of Los Lunas | A301731        | NEW   | NEW                    | NEW                  | NM 6 from Sand Sage Rd. to I-25 Roadway and ADA Sidewalk Improvements | Sand Sage              | I-25, NM 6 MP 32.8   | NEW  | To rehabilitate existing sidewalks and ramps, add new pedestrian and ADA compliant facilities where  | Bike/Ped     | Y      | Y     | Y        | ...    | ...      | 2026     | 15   | STP-Sm Urb    | \$ 1,138,458     | \$ -           | \$ 194,007   | \$ -          | \$ 1,332,465                       | \$ 1,332,465                           |              |
| 258.3  | os Ranchos de Al     | A302153        | NEW   | NEW                    | NEW                  | 4th Street Revitalization Phase 2A-2C                                 | Pueblo Solano          | Village Limit        | NEW  | 4th St. Road diet to accommodate a continuous turn lane, ADA pedestrian & parking facilities,        | Bike/Ped     | ...    | ...   | ...      | Y      | Y        | 2026     | 17   | STP-U         | \$ 3,754,612     | \$ -           | \$ 639,831   | \$ -          | \$ 4,394,443                       | \$ 4,394,443                           |              |
| 258.3  | os Ranchos de Al     | A302153        | NEW   | NEW                    | NEW                  | 4th Street Revitalization Phase 2A-2C                                 | Pueblo Solano          | Village Limit        | NEW  | 4th St. Road diet to accommodate a continuous turn lane, ADA pedestrian & parking facilities,        | Bike/Ped     | ...    | ...   | ...      | Y      | Y        | 2027     | 17   | STP-U         | \$ 1,905,252     | \$ -           | \$ 324,678   | \$ -          | \$ 2,229,930                       | \$ 2,229,930                           |              |
| 99.6   | Village of Tijeras   | A301447        | NEW   | NEW                    | NEW                  | Tijeras NM 14 Pedestrian Improvements                                 | Intersecti on of NM    | Intersecti on of NM  | NEW  | Plan, design, and construct a continuation of the NMDOT sidewalk/trail along NM 14 from Wilson       | Bike/Ped     | Y      | Y     | Y        | ...    | ...      | 2028     | 15   | TAP-Lg Urb    | \$ 1,040,418     | \$ -           | \$ 177,300   | \$ -          | \$ 1,217,718                       | \$ 1,217,718                           |              |

| Agencies/Projects                       | Federal           | State       | Local            | Total             |
|---|-------------------|-------------|------------------|-------------------|
| <b>Albuq. Public Schools</b>            |                   |             |                  |                   |
| <b>A302261</b>                          |                   |             |                  |                   |
| <i>NEW</i>                              |                   |             |                  |                   |
| <b>Albuquerque Public Schools (APS)</b> |                   |             |                  |                   |
| <b>Vision Zero for Youth Initiative</b> |                   |             |                  |                   |
| 2026                                    |                   |             |                  |                   |
| TAP-Lg Urb                              | \$ 140,000        | \$ -        | \$ 23,858        | \$ 163,858        |
| 2027                                    |                   |             |                  |                   |
| TAP-Lg Urb                              | \$ 140,000        | \$ -        | \$ 23,858        | \$ 163,858        |
| 2028                                    |                   |             |                  |                   |
| TAP-Lg Urb                              | \$ 140,000        | \$ -        | \$ 23,858        | \$ 163,858        |
| 2029                                    |                   |             |                  |                   |
| TAP-Lg Urb                              | \$ 140,000        | \$ -        | \$ 23,858        | \$ 163,858        |
| <b>Grand Total</b>                      | <b>\$ 560,000</b> | <b>\$ -</b> | <b>\$ 95,431</b> | <b>\$ 655,431</b> |

| Agencies/Projects                           | Federal      | State | Local      | Total        |
|---|--------------|-------|------------|--------------|
| <b>City of Albuquerque-ABQ Ride</b>         |              |       |            |              |
| <b>TA00069</b>                              |              |       |            |              |
| ABQ Ride - Bus Stop Facilities Improvements |              |       |            |              |
| ()  |              |       |            |              |
| 2026  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 150,000   | \$ -  | \$ 37,500  | \$ 187,500   |
| <b>TA00071</b>                              |              |       |            |              |
| ABQ Ride - Bus Stop Facilities Improvements |              |       |            |              |
| ()  |              |       |            |              |
| 2027  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 150,000   | \$ -  | \$ 37,500  | \$ 187,500   |
| <b>TA00072</b>                              |              |       |            |              |
| ABQ Ride - Bus Stop Facilities Improvements |              |       |            |              |
| ()  |              |       |            |              |
| 2028  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 150,000   | \$ -  | \$ 37,500  | \$ 187,500   |
| <b>TA00073</b>                              |              |       |            |              |
| ABQ Ride - Bus Stop Facilities Improvements |              |       |            |              |
| ()  |              |       |            |              |
| 2029  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 150,000   | \$ -  | \$ 37,500  | \$ 187,500   |
| <b>TA00118</b>                              |              |       |            |              |
| ABQ Ride - Transit Planning                 |              |       |            |              |
| ()  |              |       |            |              |
| 2026  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 2,000,000 | \$ -  | \$ 500,000 | \$ 2,500,000 |
| <b>TA00119</b>                              |              |       |            |              |
| ABQ Ride - Transit Planning                 |              |       |            |              |
| ()  |              |       |            |              |
| 2027  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 2,000,000 | \$ -  | \$ 500,000 | \$ 2,500,000 |
| <b>TA00128</b>                              |              |       |            |              |
| Transit Security Equipment Upgrade          |              |       |            |              |
| ()  |              |       |            |              |
| 2026  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 100,000   | \$ -  | \$ 25,000  | \$ 125,000   |
| <b>TA00129</b>                              |              |       |            |              |
| Transit Security Equipment Upgrade          |              |       |            |              |
| ()  |              |       |            |              |
| 2027  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 100,000   | \$ -  | \$ 25,000  | \$ 125,000   |
| <b>TA00145</b>                              |              |       |            |              |
| ABQ Ride - Transit Facility Rehabilitation  |              |       |            |              |
| ()  |              |       |            |              |
| 2024  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 1,500,000 | \$ -  | \$ 375,000 | \$ 1,875,000 |
| <b>TA00146</b>                              |              |       |            |              |
| ABQ Ride - Transit Facility Rehabilitation  |              |       |            |              |
| ()  |              |       |            |              |
| 2025  |              |       |            |              |
| FTA 5307 (Urban)                            | \$ 1,500,000 | \$ -  | \$ 375,000 | \$ 1,875,000 |

| Agencies/Projects                          | Federal       | State | Local      | Total         |
|--|---------------|-------|------------|---------------|
| <b>City of Albuquerque-ABQ Ride</b>        |               |       |            |               |
| <b>TA00147</b>                             |               |       |            |               |
| ABQ Ride - Transit Facility Rehabilitation |               |       |            |               |
| ()   |               |       |            |               |
| 2026                                       |               |       |            |               |
| FTA 5307 (Urban)                           | \$ 1,250,000  | \$ -  | \$ 312,500 | \$ 1,562,500  |
| <b>TA00148</b>                             |               |       |            |               |
| ABQ Ride - Transit Facility Rehabilitation |               |       |            |               |
| ()   |               |       |            |               |
| 2027                                       |               |       |            |               |
| FTA 5307 (Urban)                           | \$ 1,250,000  | \$ -  | \$ 312,500 | \$ 1,562,500  |
| <b>TA00149</b>                             |               |       |            |               |
| ABQ Ride - Transit Facility Rehabilitation |               |       |            |               |
| ()   |               |       |            |               |
| 2028                                       |               |       |            |               |
| FTA 5307 (Urban)                           | \$ 1,250,000  | \$ -  | \$ 312,500 | \$ 1,562,500  |
| <b>TA00342</b>                             |               |       |            |               |
| UNM/CNM/Sunport BRT Implementation Phase 1 |               |       |            |               |
| ()   |               |       |            |               |
| 2024                                       |               |       |            |               |
| STP-U                                      | \$ 650,000    | \$ -  | \$ 110,768 | \$ 760,768    |
| 2025                                       |               |       |            |               |
| STP-U                                      | \$ 3,350,000  | \$ -  | \$ 570,880 | \$ 3,920,880  |
| <b>TA00343</b>                             |               |       |            |               |
| <i>NEW</i>                                 |               |       |            |               |
| UNM/CNM/Sunport BRT Implementation Phase 2 |               |       |            |               |
| 2027                                       |               |       |            |               |
| CRP- Carbon Reduction Large                | \$ 2,570,827  | \$ -  | \$ 438,100 | \$ 3,008,927  |
| STP-U                                      | \$ 3,547,365  | \$ -  | \$ 604,513 | \$ 4,151,878  |
| 2028                                       |               |       |            |               |
| CRP- Carbon Reduction Large                | \$ 566,340    | \$ -  | \$ 96,511  | \$ 662,851    |
| <b>TA00384</b>                             |               |       |            |               |
| Transit Enhancements                       |               |       |            |               |
| ()   |               |       |            |               |
| 2024                                       |               |       |            |               |
| FTA 5307 (Urban)                           | \$ 75,000     | \$ -  | \$ 18,750  | \$ 93,750     |
| <b>TA00385</b>                             |               |       |            |               |
| Transit Enhancements                       |               |       |            |               |
| ()   |               |       |            |               |
| 2025                                       |               |       |            |               |
| FTA 5307 (Urban)                           | \$ 75,000     | \$ -  | \$ 18,750  | \$ 93,750     |
| <b>TA00387</b>                             |               |       |            |               |
| Uptown Transit Center Redevelopment        |               |       |            |               |
| ()   |               |       |            |               |
| 2024                                       |               |       |            |               |
| FTA 5307 (Urban)                           | \$ 500,000    | \$ -  | \$ 125,000 | \$ 625,000    |
| RAISE                                      | \$ 25,000,000 | \$ -  | \$ -       | \$ 25,000,000 |
| <b>TA00388</b>                             |               |       |            |               |
| Transit Enhancements                       |               |       |            |               |
| ()   |               |       |            |               |
| 2026                                       |               |       |            |               |
| FTA 5307 (Urban)                           | \$ 75,000     | \$ -  | \$ 18,750  | \$ 93,750     |

ABQ Ride

| Agencies/Projects                                | Federal      | State | Local        | Total        |
|--|--------------|-------|--------------|--------------|
| <b>City of Albuquerque-ABQ Ride</b>              |              |       |              |              |
| <b>TA00389</b>                                   |              |       |              |              |
| Transit Enhancements                             |              |       |              |              |
| ()   |              |       |              |              |
| 2027   |              |       |              |              |
| FTA 5307 (Urban)                                 | \$ 75,000    | \$ -  | \$ 18,750    | \$ 93,750    |
| <b>TA00424</b>                                   |              |       |              |              |
| ABQ Ride - Vehicles & Equip. Purchase (FFY 2024) |              |       |              |              |
| ()   |              |       |              |              |
| 2024   |              |       |              |              |
| CRP- Carbon Reduction Large                      | \$ 197,740   | \$ -  | \$ 33,697    | \$ 231,437   |
| FTA 5307 (Vehicle Purchase)                      | \$ 7,525,000 | \$ -  | \$ 1,327,941 | \$ 8,852,941 |
| FTA 5339 (Vehicle Purchase)                      | \$ 1,300,000 | \$ -  | \$ 229,412   | \$ 1,529,412 |
| <b>TA00425</b>                                   |              |       |              |              |
| ABQ Ride - Vehicles & Equip. Purchase (FFY 2025) |              |       |              |              |
| ()   |              |       |              |              |
| 2025   |              |       |              |              |
| CRP- Carbon Reduction Large                      | \$ 247,179   | \$ -  | \$ 42,122    | \$ 289,301   |
| FTA 5307 (Vehicle Purchase)                      | \$ 8,025,000 | \$ -  | \$ 1,416,176 | \$ 9,441,176 |
| FTA 5339 (Vehicle Purchase)                      | \$ 1,300,000 | \$ -  | \$ 229,412   | \$ 1,529,412 |
| <b>TA00426</b>                                   |              |       |              |              |
| ABQ Ride - Vehicles & Equip. Purchase (FFY 2026) |              |       |              |              |
| ()   |              |       |              |              |
| 2026   |              |       |              |              |
| CRP- Carbon Reduction Large                      | \$ 624,407   | \$ -  | \$ 106,406   | \$ 730,813   |
| FTA 5307 (Vehicle Purchase)                      | \$ 6,025,000 | \$ -  | \$ 1,063,235 | \$ 7,088,235 |
| FTA 5339 (Vehicle Purchase)                      | \$ 1,250,000 | \$ -  | \$ 220,588   | \$ 1,470,588 |
| <b>TA00427</b>                                   |              |       |              |              |
| ABQ Ride - Vehicles & Equip. Purchase (FFY 2027) |              |       |              |              |
| ()   |              |       |              |              |
| 2027   |              |       |              |              |
| CRP- Carbon Reduction Large                      | \$ 1,858,919 | \$ -  | \$ 316,782   | \$ 2,175,701 |
| FTA 5307 (Vehicle Purchase)                      | \$ 6,025,000 | \$ -  | \$ 1,063,235 | \$ 7,088,235 |
| FTA 5339 (Vehicle Purchase)                      | \$ 1,250,000 | \$ -  | \$ 220,588   | \$ 1,470,588 |
| <b>TA00428</b>                                   |              |       |              |              |
| ABQ Ride - Vehicles & Equip. Purchase (FFY 2028) |              |       |              |              |
| ()   |              |       |              |              |
| 2028   |              |       |              |              |
| CRP- Carbon Reduction Large                      | \$ 1,928,120 | \$ -  | \$ 328,575   | \$ 2,256,695 |
| FTA 5307 (Vehicle Purchase)                      | \$ 6,025,000 | \$ -  | \$ 1,063,235 | \$ 7,088,235 |
| FTA 5339 (Vehicle Purchase)                      | \$ 1,250,000 | \$ -  | \$ 220,588   | \$ 1,470,588 |
| <b>TA00429</b>                                   |              |       |              |              |
| ABQ Ride - Vehicles & Equip. Purchase (FFY 2029) |              |       |              |              |
| ()   |              |       |              |              |
| 2029   |              |       |              |              |
| CRP- Carbon Reduction Large                      | \$ 1,928,120 | \$ -  | \$ 328,575   | \$ 2,256,695 |
| FTA 5307 (Vehicle Purchase)                      | \$ 6,025,000 | \$ -  | \$ 1,063,235 | \$ 7,088,235 |
| FTA 5339 (Vehicle Purchase)                      | \$ 1,250,000 | \$ -  | \$ 220,588   | \$ 1,470,588 |
| <b>TA00470</b>                                   |              |       |              |              |
| ABQ-Ride - Transit Technology Upgrade            |              |       |              |              |
| ()   |              |       |              |              |
| 2025   |              |       |              |              |
| FTA 5307 (Urban)                                 | \$ 400,000   | \$ -  | \$ 100,000   | \$ 500,000   |

ABQ Ride

| Agencies/Projects                                 | Federal      | State | Local      | Total        |
|---|--------------|-------|------------|--------------|
| <b>City of Albuquerque-ABQ Ride</b>               |              |       |            |              |
| <b>TA00471</b>                                    |              |       |            |              |
| ABQ Ride - Transit Technology Upgrade<br>( )      |              |       |            |              |
| 2024  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 400,000   | \$ -  | \$ 100,000 | \$ 500,000   |
| <b>TA00472</b>                                    |              |       |            |              |
| ABQ-Ride - Transit Technology Upgrade<br>( )      |              |       |            |              |
| 2026  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 400,000   | \$ -  | \$ 100,000 | \$ 500,000   |
| <b>TA00473</b>                                    |              |       |            |              |
| ABQ-Ride - Transit Technology Upgrade<br>( )      |              |       |            |              |
| 2027  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 400,000   | \$ -  | \$ 100,000 | \$ 500,000   |
| <b>TA00474</b>                                    |              |       |            |              |
| ABQ-Ride - Transit Technology Upgrade<br>( )      |              |       |            |              |
| 2028  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 400,000   | \$ -  | \$ 100,000 | \$ 500,000   |
| <b>TA00475</b>                                    |              |       |            |              |
| ABQ-Ride - Transit Technology Upgrade<br>( )      |              |       |            |              |
| 2029  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 400,000   | \$ -  | \$ 100,000 | \$ 500,000   |
| <b>TA00500</b>                                    |              |       |            |              |
| Transit Enhancements<br>( )                       |              |       |            |              |
| 2028  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 75,000    | \$ -  | \$ 18,750  | \$ 93,750    |
| <b>TA00501</b>                                    |              |       |            |              |
| Transit Enhancements<br>( )                       |              |       |            |              |
| 2029  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 75,000    | \$ -  | \$ 18,750  | \$ 93,750    |
| <b>TA00502</b>                                    |              |       |            |              |
| ABQ Ride - Transit Facility Rehabilitation<br>( ) |              |       |            |              |
| 2029  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 1,250,000 | \$ -  | \$ 312,500 | \$ 1,562,500 |
| <b>TA00503</b>                                    |              |       |            |              |
| Transit Security Equipment Upgrade<br>( )         |              |       |            |              |
| 2028  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 100,000   | \$ -  | \$ 25,000  | \$ 125,000   |
| <b>TA00504</b>                                    |              |       |            |              |
| Transit Security Equipment Upgrade<br>( )         |              |       |            |              |
| 2029  |              |       |            |              |
| FTA 5307 (Urban)                                  | \$ 100,000   | \$ -  | \$ 25,000  | \$ 125,000   |

ABQ Ride

| Agencies/Projects                   | Federal               | State       | Local                | Total                 |
|-------------------------------------|-----------------------|-------------|----------------------|-----------------------|
| <b>City of Albuquerque-ABQ Ride</b> |                       |             |                      |                       |
| <b>TA00505</b>                      |                       |             |                      |                       |
| ABQ Ride - Transit Planning         |                       |             |                      |                       |
| ()                                  |                       |             |                      |                       |
| 2028                                |                       |             |                      |                       |
| FTA 5307 (Urban)                    | \$ 2,000,000          | \$ -        | \$ 500,000           | \$ 2,500,000          |
| <b>TA00506</b>                      |                       |             |                      |                       |
| ABQ Ride - Transit Planning         |                       |             |                      |                       |
| ()                                  |                       |             |                      |                       |
| 2029                                |                       |             |                      |                       |
| FTA 5307 (Urban)                    | \$ 2,000,000          | \$ -        | \$ 500,000           | \$ 2,500,000          |
| <b>Grand Total</b>                  | <b>\$ 110,069,017</b> | <b>\$ -</b> | <b>\$ 16,402,665</b> | <b>\$ 126,471,682</b> |

## COA Aviation

| Agencies/Projects                                     | Federal             | State       | Local             | Total               |
|---|---------------------|-------------|-------------------|---------------------|
| <b>City of Albuquerque-Aviation</b>                   |                     |             |                   |                     |
| <b>A302512</b>  |                     |             |                   |                     |
| Electric Vehicle Charging Network Expansion (Sunport) |                     |             |                   |                     |
| ()  |                     |             |                   |                     |
| 2024  |                     |             |                   |                     |
| CRP- Carbon Reduction-Flex                            | \$ 129,175          | \$ -        | \$ 22,013         | \$ 151,188          |
| 2025  |                     |             |                   |                     |
| CRP- Carbon Reduction-Flex                            | \$ 81,811           | \$ -        | \$ 13,942         | \$ 95,753           |
| 2026  |                     |             |                   |                     |
| CRP- Carbon Reduction-Flex                            | \$ 1,826,153        | \$ -        | \$ 311,198        | \$ 2,137,351        |
| <b>Grand Total</b>                                    | <b>\$ 2,037,139</b> | <b>\$ -</b> | <b>\$ 347,153</b> | <b>\$ 2,384,292</b> |

| Agencies/Projects  | Federal      | State | Local        | Total         |
|--|--------------|-------|--------------|---------------|
| <b>City of Albuquerque-DMD</b>                             |              |       |              |               |
| <b>A300263</b>   |              |       |              |               |
| Paseo del Norte Widening Phase 3                           |              |       |              |               |
| ()   |              |       |              |               |
| 2024   |              |       |              |               |
| Local Non-Match  | \$ -         | \$ -  | \$ 500,000   | \$ 500,000    |
| <b>A300305</b>   |              |       |              |               |
| Unser Blvd Gap Widening Phase 1                            |              |       |              |               |
| ()   |              |       |              |               |
| 2024   |              |       |              |               |
| Local Bond Funds   | \$ -         | \$ -  | \$ 3,157,304 | \$ 3,157,304  |
| STP-U  | \$ 8,900,000 | \$ -  | \$ 1,516,666 | \$ 10,416,666 |
| 2025   |              |       |              |               |
| STP-U  | \$ 2,500,000 | \$ -  | \$ 426,030   | \$ 2,926,030  |
| <b>A300306</b>   |              |       |              |               |
| Unser Blvd Gap Widening Phase 3                            |              |       |              |               |
| ()   |              |       |              |               |
| 2024   |              |       |              |               |
| Local Non-Match  | \$ -         | \$ -  | \$ 500,000   | \$ 500,000    |
| <b>A300756</b>   |              |       |              |               |
| ITS-ASTM Improvements on Montgomery/Montano                |              |       |              |               |
| ()   |              |       |              |               |
| 2025   |              |       |              |               |
| STP-U  | \$ 1,500,000 | \$ -  | \$ 255,618   | \$ 1,755,618  |
| 2026   |              |       |              |               |
| STP-U  | \$ 1,500,000 | \$ -  | \$ 255,618   | \$ 1,755,618  |
| <b>A300760</b>   |              |       |              |               |
| <b>NEW</b>   |              |       |              |               |
| <b>AMPA Wide ITS Equipment Upgrades and Design Program</b> |              |       |              |               |
| 2028   |              |       |              |               |
| STP-U  | \$ 3,000,000 | \$ -  | \$ 511,236   | \$ 3,511,236  |
| <b>A302032</b>   |              |       |              |               |
| AMPA Wide Bicycle Facil. Prog. & Activities                |              |       |              |               |
| ()   |              |       |              |               |
| 2024   |              |       |              |               |
| STP-U  | \$ 400,000   | \$ -  | \$ 68,165    | \$ 468,165    |
| <b>A302033</b>   |              |       |              |               |
| <b>NEW</b>   |              |       |              |               |
| <b>AMPA Wide Bicycle Facilities/Activities/Programs</b>    |              |       |              |               |
| 2027   |              |       |              |               |
| STP-U  | \$ 600,000   | \$ -  | \$ 102,247   | \$ 702,247    |
| <b>A302051</b>   |              |       |              |               |
| <b>NEW</b>   |              |       |              |               |
| <b>Unser Widening from PdN to Rainbow</b>                  |              |       |              |               |
| 2028   |              |       |              |               |
| STP-U  | \$ 5,000,000 | \$ -  | \$ 852,060   | \$ 5,852,060  |
| 2029   |              |       |              |               |
| STP-U  | \$ 7,116,331 | \$ -  | \$ 1,212,708 | \$ 8,329,039  |

| Agencies/Projects   | Federal              | State       | Local                | Total                |
|---|----------------------|-------------|----------------------|----------------------|
| <b>City of Albuquerque-DMD</b>                                |                      |             |                      |                      |
| <b>A302335</b>  |                      |             |                      |                      |
| <i>NEW</i>  |                      |             |                      |                      |
| <b>West Central Complete Streets Saraccino to 98th Street</b> |                      |             |                      |                      |
| 2026  |                      |             |                      |                      |
| STP-U   | \$ 2,500,000         | \$ -        | \$ 426,030           | \$ 2,926,030         |
| 2027  |                      |             |                      |                      |
| STP-U   | \$ 4,500,000         | \$ -        | \$ 766,854           | \$ 5,266,854         |
| <b>A302500</b>  |                      |             |                      |                      |
| Louisiana Blvd. Vision Zero                                   |                      |             |                      |                      |
| ( )   |                      |             |                      |                      |
| 2024  |                      |             |                      |                      |
| Safety (HSIP)   | \$ 2,362,500         | \$ -        | \$ 262,500           | \$ 2,625,000         |
| <b>A302501</b>  |                      |             |                      |                      |
| <i>NEW</i>  |                      |             |                      |                      |
| <b>Vision Zero Traffic Safety Program Initiatives</b>         |                      |             |                      |                      |
| 2029  |                      |             |                      |                      |
| STP-U   | \$ 2,000,000         | \$ -        | \$ 340,824           | \$ 2,340,824         |
| <b>Grand Total</b>  | <b>\$ 41,878,831</b> | <b>\$ -</b> | <b>\$ 11,153,859</b> | <b>\$ 53,032,690</b> |

| Agencies/Projects   | Federal             | State       | Local               | Total                |
|---|---------------------|-------------|---------------------|----------------------|
| <b>City of Albuquerque-P&amp;R</b>  |                     |             |                     |                      |
| <b>A300145</b>  |                     |             |                     |                      |
| North Diversion Channel Trail Rehabilitation  |                     |             |                     |                      |
| ()  |                     |             |                     |                      |
| 2024  |                     |             |                     |                      |
| STP-U   | \$ 1,708,800        | \$ -        | \$ 291,200          | \$ 2,000,000         |
| <b>A300147</b>  |                     |             |                     |                      |
| <b>NEW</b>  |                     |             |                     |                      |
| <b>North Diversion Channel Trail Rehabilitation from Tucker to Balloon Fiesta Parkway</b> |                     |             |                     |                      |
| 2024  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 592,565          | \$ -        | \$ 100,980          | \$ 693,545           |
| 2025  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 1,156,214        | \$ -        | \$ 197,033          | \$ 1,353,247         |
| <b>A300718</b>  |                     |             |                     |                      |
| AMPA Wide Youth Bicycle/Pedestrian Safety Education Program                               |                     |             |                     |                      |
| ()  |                     |             |                     |                      |
| 2024  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 54,863           | \$ -        | \$ 9,349            | \$ 64,212            |
| 2025  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 87,320           | \$ -        | \$ 14,880           | \$ 102,200           |
| <b>A300719</b>  |                     |             |                     |                      |
| <b>NEW</b>  |                     |             |                     |                      |
| <b>AMPA Wide Bicycle/Pedestrian Safety Education Program</b>                              |                     |             |                     |                      |
| 2026  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 185,000          | \$ -        | \$ 31,526           | \$ 216,526           |
| 2027  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 185,000          | \$ -        | \$ 31,526           | \$ 216,526           |
| 2028  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 185,000          | \$ -        | \$ 31,526           | \$ 216,526           |
| 2029  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 185,000          | \$ -        | \$ 31,526           | \$ 216,526           |
| <b>A301034</b>  |                     |             |                     |                      |
| Alameda Drain Trail COA-Phase 5   |                     |             |                     |                      |
| ()  |                     |             |                     |                      |
| 2024  |                     |             |                     |                      |
| Local Bond Funds  | \$ -                | \$ -        | \$ 600,000          | \$ 600,000           |
| TAP-Lg Urb  | \$ 1,154,927        | \$ -        | \$ 196,813          | \$ 1,351,740         |
| 2026  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 1,846,089        | \$ -        | \$ 314,596          | \$ 2,160,685         |
| 2027  |                     |             |                     |                      |
| TAP-Lg Urb  | \$ 1,846,089        | \$ -        | \$ 314,596          | \$ 2,160,685         |
| <b>Grand Total</b>  | <b>\$ 9,186,867</b> | <b>\$ -</b> | <b>\$ 2,165,553</b> | <b>\$ 11,352,420</b> |

## COA Sustainability

| Agencies/Projects                                  | Federal             | State       | Local             | Total               |
|--|---------------------|-------------|-------------------|---------------------|
| <b>City of Albuquerque-Sustainability</b>          |                     |             |                   |                     |
| <b>A302511</b>                                     |                     |             |                   |                     |
| Electric Vehicle Charging Network Expansion (City) |                     |             |                   |                     |
| ()   |                     |             |                   |                     |
| 2024   |                     |             |                   |                     |
| CRP- Carbon Reduction-Flex                         | \$ 76,896           | \$ -        | \$ 13,104         | \$ 90,000           |
| 2025   |                     |             |                   |                     |
| CRP- Carbon Reduction-Flex                         | \$ 60,235           | \$ -        | \$ 10,265         | \$ 70,500           |
| 2026   |                     |             |                   |                     |
| CRP- Carbon Reduction-Flex                         | \$ 1,175,483        | \$ -        | \$ 200,316        | \$ 1,375,799        |
| <b>Grand Total</b>                                 | <b>\$ 1,312,614</b> | <b>\$ -</b> | <b>\$ 223,685</b> | <b>\$ 1,536,299</b> |

City of Belen

| Agencies/Projects                            | Federal             | State       | Local             | Total               |
|--|---------------------|-------------|-------------------|---------------------|
| <b>City of Belen</b>                         |                     |             |                   |                     |
| <b>A301701</b>                               |                     |             |                   |                     |
| <i>NEW</i>                                   |                     |             |                   |                     |
| <b>West Reinken Road Improvements</b>        |                     |             |                   |                     |
| 2024   |                     |             |                   |                     |
| STP-Sm Urb                                   | \$ 161,825          | \$ -        | \$ 27,577         | \$ 189,402          |
| 2027   |                     |             |                   |                     |
| STP-Sm Urb                                   | \$ 992,549          | \$ -        | \$ 169,142        | \$ 1,161,691        |
| <b>A302270</b>                               |                     |             |                   |                     |
| Camino del Llano Rehabilitation Phase I      |                     |             |                   |                     |
| ( )  |                     |             |                   |                     |
| 2024   |                     |             |                   |                     |
| STP-Sm Urb                                   | \$ 85,440           | \$ -        | \$ 14,560         | \$ 100,000          |
| 2025   |                     |             |                   |                     |
| STP-Sm Urb                                   | \$ 768,960          | \$ -        | \$ 131,040        | \$ 900,000          |
| <b>A302271</b>                               |                     |             |                   |                     |
| <i>NEW</i>                                   |                     |             |                   |                     |
| <b>Camino Del Llano Roadway Improvements</b> |                     |             |                   |                     |
| 2027   |                     |             |                   |                     |
| STP-Sm Urb                                   | \$ 367,007          | \$ -        | \$ 62,542         | \$ 429,549          |
| <b>Grand Total</b>                           | <b>\$ 2,375,781</b> | <b>\$ -</b> | <b>\$ 404,861</b> | <b>\$ 2,780,642</b> |

City of Rio Rancho

| Agencies/Projects  | Federal              | State       | Local               | Total                |
|--|----------------------|-------------|---------------------|----------------------|
| <b>City of Rio Rancho</b>  |                      |             |                     |                      |
| <b>A300202</b>   |                      |             |                     |                      |
| Idalia Rd Culvert Crossing   |                      |             |                     |                      |
| ( )  |                      |             |                     |                      |
| 2024   |                      |             |                     |                      |
| STP-U  | \$ 1,563,568         | \$ -        | \$ 266,451          | \$ 1,830,019         |
| <b>A301043</b>   |                      |             |                     |                      |
| <b>NEW</b>   |                      |             |                     |                      |
| <b>Southern Blvd Reconstruction Phase IIA -<br/>Nicklaus Channel</b> |                      |             |                     |                      |
| 2026   |                      |             |                     |                      |
| STP-U  | \$ 4,272,000         | \$ -        | \$ 728,000          | \$ 5,000,000         |
| <b>A301323</b>   |                      |             |                     |                      |
| <b>NEW</b>   |                      |             |                     |                      |
| <b>Unser Blvd Widening Phase IIB</b>                                 |                      |             |                     |                      |
| 2027   |                      |             |                     |                      |
| STP-U  | \$ 9,000,000         | \$ -        | \$ 1,533,708        | \$ 10,533,708        |
| 2028   |                      |             |                     |                      |
| STP-U  | \$ 2,563,200         | \$ -        | \$ 436,800          | \$ 3,000,000         |
| <b>Grand Total</b>   | <b>\$ 17,398,768</b> | <b>\$ -</b> | <b>\$ 2,964,958</b> | <b>\$ 20,363,726</b> |

BernCo

| Agencies/Projects                             | Federal      | State        | Local        | Total        |
|---|--------------|--------------|--------------|--------------|
| <b>County of Bernalillo</b>                   |              |              |              |              |
| <b>A300019</b>                                |              |              |              |              |
| Coors Blvd. SW Pedestrian Safety Improvements |              |              |              |              |
| ()  |              |              |              |              |
| 2024  |              |              |              |              |
| SafeStreets4All                               | \$ 1,920,000 | \$ -         | \$ 480,000   | \$ 2,400,000 |
| 2025  |              |              |              |              |
| SafeStreets4All                               | \$ 4,380,000 | \$ -         | \$ 1,220,000 | \$ 5,600,000 |
| <b>A300505</b>                                |              |              |              |              |
| Bridge Blvd Reconstruction Phase 3            |              |              |              |              |
| ()  |              |              |              |              |
| 2025  |              |              |              |              |
| CMAQ-Flex                                     | \$ 3,004,613 | \$ -         | \$ 512,022   | \$ 3,516,635 |
| <b>A300622</b>                                |              |              |              |              |
| Isleta Blvd. Reconstruction                   |              |              |              |              |
| ()  |              |              |              |              |
| 2024  |              |              |              |              |
| State Funds                                   | \$ -         | \$ 8,000,000 | \$ -         | \$ 8,000,000 |
| STP-U   | \$ 427,200   | \$ -         | \$ 72,800    | \$ 500,000   |
| 2025  |              |              |              |              |
| STP-U   | \$ 2,990,400 | \$ -         | \$ 509,600   | \$ 3,500,000 |
| <b>A301033</b>                                |              |              |              |              |
| Alameda DrainTrail Phase 4                    |              |              |              |              |
| ()  |              |              |              |              |
| 2024  |              |              |              |              |
| STP-U   | \$ 24,937    | \$ -         | \$ 4,250     | \$ 29,187    |
| TAP-Lg Urb                                    | \$ 326,983   | \$ -         | \$ 55,722    | \$ 382,705   |
| 2025  |              |              |              |              |
| STP-U   | \$ 24,937    | \$ -         | \$ 4,250     | \$ 29,187    |
| TAP-Lg Urb                                    | \$ 927,555   | \$ -         | \$ 158,066   | \$ 1,085,621 |
| <b>A301035</b>                                |              |              |              |              |
| Alameda Drain Trail Phase 5                   |              |              |              |              |
| ()  |              |              |              |              |
| 2024  |              |              |              |              |
| TAP-Flex                                      | \$ 1,623,360 | \$ -         | \$ 276,640   | \$ 1,900,000 |
| <b>A301741</b>                                |              |              |              |              |
| Sunset Rd Reconstruction Ph.2                 |              |              |              |              |
| ()  |              |              |              |              |
| 2024  |              |              |              |              |
| STP-U   | \$ 186,150   | \$ -         | \$ 31,722    | \$ 217,872   |
| 2025  |              |              |              |              |
| STP-U   | \$ 1,273,849 | \$ -         | \$ 217,079   | \$ 1,490,928 |
| <b>A302152</b>                                |              |              |              |              |
| 4th Street Road Diet                          |              |              |              |              |
| ()  |              |              |              |              |
| 2024  |              |              |              |              |
| CMAQ-Flex                                     | \$ 2,000,000 | \$ -         | \$ 340,824   | \$ 2,340,824 |
| 2025  |              |              |              |              |
| CMAQ-Flex                                     | \$ 2,917,734 | \$ -         | \$ 497,217   | \$ 3,414,951 |

BernCo

| Agencies/Projects                        | Federal              | State               | Local                | Total                |
|--|----------------------|---------------------|----------------------|----------------------|
| <b>County of Bernalillo</b>              |                      |                     |                      |                      |
| <b>A302175</b>                           |                      |                     |                      |                      |
| <i>NEW</i>                               |                      |                     |                      |                      |
| <b>Barcelona Rd SW Reconstruction</b>    |                      |                     |                      |                      |
| 2026                                     |                      |                     |                      |                      |
| STP-U                                    | \$ 4,000,000         | \$ -                | \$ 681,648           | \$ 4,681,648         |
| <b>A302182</b>                           |                      |                     |                      |                      |
| <i>NEW</i>                               |                      |                     |                      |                      |
| <b>Atrisco Vista Blvd Reconstruction</b> |                      |                     |                      |                      |
| 2028                                     |                      |                     |                      |                      |
| STP-U                                    | \$ 4,000,000         | \$ -                | \$ 681,648           | \$ 4,681,648         |
| 2029                                     |                      |                     |                      |                      |
| STP-U                                    | \$ 5,400,000         | \$ -                | \$ 920,225           | \$ 6,320,225         |
| <b>A302301</b>                           |                      |                     |                      |                      |
| 2nd St SW Reconstruction Ph. 2           |                      |                     |                      |                      |
| ()                                       |                      |                     |                      |                      |
| 2024                                     |                      |                     |                      |                      |
| FLAP-Federal Lands Access                | \$ 5,900,000         | \$ -                | \$ -                 | \$ 5,900,000         |
| Local Bond Funds                         | \$ -                 | \$ -                | \$ 5,900,000         | \$ 5,900,000         |
| 2028                                     |                      |                     |                      |                      |
| STP-U                                    | \$ 6,303,356         | \$ -                | \$ 1,074,167         | \$ 7,377,523         |
| <b>A302400</b>                           |                      |                     |                      |                      |
| Dolores Huerta Pedestrian Bridge         |                      |                     |                      |                      |
| ()                                       |                      |                     |                      |                      |
| 2024                                     |                      |                     |                      |                      |
| TAP-Flex                                 | \$ 2,734,080         | \$ -                | \$ -                 | \$ 2,734,080         |
| <b>Grand Total</b>                       | <b>\$ 50,365,154</b> | <b>\$ 8,000,000</b> | <b>\$ 13,637,878</b> | <b>\$ 72,003,032</b> |

Valencia County

| Agencies/Projects                          | Federal             | State       | Local             | Total               |
|--|---------------------|-------------|-------------------|---------------------|
| <b>County of Valencia</b>                  |                     |             |                   |                     |
| <b>A301392</b>                             |                     |             |                   |                     |
| <i>NEW</i>                                 |                     |             |                   |                     |
| <b>Manzano Expressway Rehabilitation</b>   |                     |             |                   |                     |
| 2027                                       |                     |             |                   |                     |
| STP-Sm Urb                                 | \$ 784,000          | \$ -        | \$ 133,603        | \$ 917,603          |
| 2028                                       |                     |             |                   |                     |
| STP-Sm Urb                                 | \$ 500,096          | \$ -        | \$ 85,222         | \$ 585,318          |
| <b>A301401</b>                             |                     |             |                   |                     |
| <i>NEW</i>                                 |                     |             |                   |                     |
| <b>Meadowlake Road Safety Improvements</b> |                     |             |                   |                     |
| 2029                                       |                     |             |                   |                     |
| STP-Sm Urb                                 | \$ 500,000          | \$ -        | \$ 85,206         | \$ 585,206          |
| <b>Grand Total</b>                         | <b>\$ 1,784,096</b> | <b>\$ -</b> | <b>\$ 304,031</b> | <b>\$ 2,088,127</b> |

MRMPO

| Agencies/Projects                   | Federal             | State       | Local             | Total               |
|-------------------------------------|---------------------|-------------|-------------------|---------------------|
| <b>MRMPO</b>                        |                     |             |                   |                     |
| <b>A301844</b>                      |                     |             |                   |                     |
| CMP Transportation Analysis Program |                     |             |                   |                     |
| ()                                  |                     |             |                   |                     |
| 2024                                |                     |             |                   |                     |
| STP-U                               | \$ 149,520          | \$ -        | \$ 25,480         | \$ 175,000          |
| <b>A301845</b>                      |                     |             |                   |                     |
| CMP Transportation Analysis Program |                     |             |                   |                     |
| ()                                  |                     |             |                   |                     |
| 2025                                |                     |             |                   |                     |
| STP-U                               | \$ 170,880          | \$ -        | \$ 29,120         | \$ 200,000          |
| <b>A301846</b>                      |                     |             |                   |                     |
| CMP Transportation Analysis Program |                     |             |                   |                     |
| ()                                  |                     |             |                   |                     |
| 2026                                |                     |             |                   |                     |
| STP-U                               | \$ 192,240          | \$ -        | \$ 32,760         | \$ 225,000          |
| <b>A301847</b>                      |                     |             |                   |                     |
| CMP Transportation Analysis Program |                     |             |                   |                     |
| ()                                  |                     |             |                   |                     |
| 2027                                |                     |             |                   |                     |
| STP-U                               | \$ 213,600          | \$ -        | \$ 36,400         | \$ 250,000          |
| <b>A301848</b>                      |                     |             |                   |                     |
| CMP Transportation Analysis Program |                     |             |                   |                     |
| ()                                  |                     |             |                   |                     |
| 2028                                |                     |             |                   |                     |
| STP-U                               | \$ 192,240          | \$ -        | \$ 32,760         | \$ 225,000          |
| <b>A301849</b>                      |                     |             |                   |                     |
| CMP Transportation Analysis Program |                     |             |                   |                     |
| ()                                  |                     |             |                   |                     |
| 2029                                |                     |             |                   |                     |
| STP-U                               | \$ 213,600          | \$ -        | \$ 36,400         | \$ 250,000          |
| <b>Grand Total</b>                  | <b>\$ 1,132,080</b> | <b>\$ -</b> | <b>\$ 192,920</b> | <b>\$ 1,325,000</b> |

NMDOT CRDC

| Agencies/Projects                              | Federal               | State                | Local             | Total                 |
|--|-----------------------|----------------------|-------------------|-----------------------|
| <b>NMDOT CRDC</b>                              |                       |                      |                   |                       |
| <b>A301891</b>                                 |                       |                      |                   |                       |
| I-25 / Gibson Blvd. Interchange Reconstruction |                       |                      |                   |                       |
| <b>I25/Gibson I/C</b>                          |                       |                      |                   |                       |
| 2027   |                       |                      |                   |                       |
| NHPP   | \$ 27,995,555         | \$ 4,770,778         | \$ -              | \$ 32,766,333         |
| 2028   |                       |                      |                   |                       |
| NHPP   | \$ 57,017,245         | \$ 9,716,422         | \$ -              | \$ 66,733,667         |
| STP-Flex                                       | \$ 3,189,664          | \$ 543,557           | \$ -              | \$ 3,733,221          |
| 2029   |                       |                      |                   |                       |
| STP-U  | \$ 6,895,205          | \$ 1,175,025         | \$ -              | \$ 8,070,230          |
| <b>A301901</b>                                 |                       |                      |                   |                       |
| I-25 Improved: Comanche to Montgomery          |                       |                      |                   |                       |
| <b>()</b>                                      |                       |                      |                   |                       |
| 2024   |                       |                      |                   |                       |
| NHPP   | \$ 7,783,176          | \$ 1,326,346         | \$ -              | \$ 9,109,522          |
| STP-U  | \$ 610,933            | \$ -                 | \$ 104,110        | \$ 715,043            |
| <b>Grand Total</b>                             | <b>\$ 103,491,778</b> | <b>\$ 17,532,129</b> | <b>\$ 104,110</b> | <b>\$ 121,128,017</b> |

| Agencies/Projects  | Federal       | State        | Local      | Total         |
|--|---------------|--------------|------------|---------------|
| <b>NMDOT D-3</b>   |               |              |            |               |
| <b>A300192</b>   |               |              |            |               |
| NM 314 Access Management Improvements                            |               |              |            |               |
| ()   |               |              |            |               |
| 2025   |               |              |            |               |
| STP-Sm Urb   | \$ 392,036    | \$ 66,808    | \$ -       | \$ 458,844    |
| 2026   |               |              |            |               |
| STP-Sm Urb   | \$ 607,965    | \$ 103,604   | \$ -       | \$ 711,569    |
| <b>A300342</b>   |               |              |            |               |
| NM 556 (Tramway) Corridor Study for Signal/Intersection          |               |              |            |               |
| ()   |               |              |            |               |
| 2024   |               |              |            |               |
| STP-Flex (Non-Chargeable)  | \$ 427,200    | \$ 72,800    |            | \$ 500,000    |
| <b>A300424</b>   |               |              |            |               |
| NM 6 Pavement Preservation in Los Lunas                          |               |              |            |               |
| ()   |               |              |            |               |
| 2028   |               |              |            |               |
| STP-Sm Urb   | \$ 1,643,460  | \$ -         | \$ 280,065 | \$ 1,923,525  |
| 2029   |               |              |            |               |
| STP-Sm Urb   | \$ 1,643,460  | \$ -         | \$ 280,065 | \$ 1,923,525  |
| <b>A300607</b>   |               |              |            |               |
| Orthophotography   |               |              |            |               |
| ()   |               |              |            |               |
| 2024   |               |              |            |               |
| STP-Flex   | \$ 42,720     | \$ 7,280     |            | \$ 50,000     |
| <b>A300608</b>   |               |              |            |               |
| Orthophotography   |               |              |            |               |
| ()   |               |              |            |               |
| 2026   |               |              |            |               |
| STP-Flex   | \$ 42,720     | \$ 7,280     | \$ -       | \$ 50,000     |
| <b>A301001</b>   |               |              |            |               |
| NM 500 Rio Bravo Bridge Replacement                              |               |              |            |               |
| ()   |               |              |            |               |
| 2024   |               |              |            |               |
| STP-U  | \$ 4,698,518  | \$ 800,684   | \$ -       | \$ 5,499,202  |
| STP-U (Non-Chargeable)   | \$ 25,632,000 | \$ 4,368,000 |            | \$ 30,000,000 |
| 2025   |               |              |            |               |
| NHPP   | \$ 27,568,355 | \$ 4,697,978 | \$ -       | \$ 32,266,333 |
| STP-Flex   | \$ 3,189,664  | \$ 543,557   | \$ -       | \$ 3,733,221  |
| STP-U  | \$ 9,815,070  | \$ 1,672,605 | \$ -       | \$ 11,487,675 |
| <b>A302121</b>   |               |              |            |               |
| I-40 Pavement Preservation (Bernalillo and Santa Fe County Line) |               |              |            |               |
| ()   |               |              |            |               |
| 2024   |               |              |            |               |
| NHPP   | \$ 3,982,961  | \$ 678,744   | \$ -       | \$ 4,661,705  |
| STP-Flex   | \$ 2,693,983  | \$ 459,087   | \$ -       | \$ 3,153,070  |
| STP-Rural  | \$ 2,218,403  | \$ 378,042   | \$ -       | \$ 2,596,445  |
| <b>A302205</b>   |               |              |            |               |
| AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2024 & 2025) |               |              |            |               |
| ()   |               |              |            |               |
| 2024   |               |              |            |               |
| NHPP   | \$ 427,200    | \$ 72,800    | \$ -       | \$ 500,000    |
| 2025   |               |              |            |               |
| NHPP   | \$ 854,400    | \$ 145,600   | \$ -       | \$ 1,000,000  |
| <b>A302206</b>   |               |              |            |               |
| AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2026 & 2027) |               |              |            |               |
| ()   |               |              |            |               |
| 2026   |               |              |            |               |
| NHPP   | \$ 427,200    | \$ 72,800    | \$ -       | \$ 500,000    |
| 2027   |               |              |            |               |
| NHPP   | \$ 427,200    | \$ 72,800    | \$ -       | \$ 500,000    |
| <b>A302371</b>   |               |              |            |               |
| I40/I25 Operations Improvements Study                            |               |              |            |               |
| ()   |               |              |            |               |
| 2024   |               |              |            |               |
| STP-Flex (Non-Chargeable)  | \$ 640,800    | \$ 109,200   |            | \$ 750,000    |

| Agencies/Projects  | Federal      | State      | Local | Total        |
|--|--------------|------------|-------|--------------|
| <b>NMDOT D-3</b>   |              |            |       |              |
| <b>A302514</b>   |              |            |       |              |
| <i>NEW</i>   |              |            |       |              |
| <b>NM 116 Mill Road</b>  |              |            |       |              |
| 2025   |              |            |       |              |
| STP-Rural  | \$ 2,078,648 | \$ 354,226 | \$ -  | \$ 2,432,874 |
| <b>A302521</b>   |              |            |       |              |
| <i>NEW</i>   |              |            |       |              |
| <b>Bridge 5234 and 3303</b>                                    |              |            |       |              |
| 2025   |              |            |       |              |
| STP-Rural  | \$ 500,000   | \$ 85,206  | \$ -  | \$ 585,206   |
| 2026   |              |            |       |              |
| STP-Rural  | \$ 3,078,648 | \$ 524,638 | \$ -  | \$ 3,603,286 |
| 2027   |              |            |       |              |
| STP-Rural  | \$ 3,078,648 | \$ 524,638 | \$ -  | \$ 3,603,286 |
| <b>A302522</b>   |              |            |       |              |
| <i>NEW</i>   |              |            |       |              |
| <b>Bridge 7339</b>   |              |            |       |              |
| 2025   |              |            |       |              |
| STP-Rural  | \$ 500,000   | \$ 85,206  | \$ -  | \$ 585,206   |
| 2028   |              |            |       |              |
| STP-Rural  | \$ 3,078,648 | \$ 524,638 | \$ -  | \$ 3,603,286 |
| 2029   |              |            |       |              |
| STP-Rural  | \$ 3,078,648 | \$ 524,638 | \$ -  | \$ 3,603,286 |
| <b>A300609</b>   |              |            |       |              |
| Orthophotography   |              |            |       |              |
| ( )  |              |            |       |              |
| 2028   |              |            |       |              |
| STP-Flex   | \$ 42,720    | \$ 7,280   | \$ -  | \$ 50,000    |
| <b>A302213</b>   |              |            |       |              |
| District 3 On-Call Planning & Design Support (FFY 2026)        |              |            |       |              |
| ( )  |              |            |       |              |
| 2027   |              |            |       |              |
| STP-Flex   | \$ 427,200   | \$ 72,800  | \$ -  | \$ 500,000   |
| <b>A302214</b>   |              |            |       |              |
| District 3 On-Call Planning & Design Support (FFY 2023 & 2024) |              |            |       |              |
| ( )  |              |            |       |              |
| 2024   |              |            |       |              |
| STP-Flex   | \$ 555,360   | \$ 94,640  | \$ -  | \$ 650,000   |
| <b>A302207</b>   |              |            |       |              |
| AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2028)      |              |            |       |              |
| ( )  |              |            |       |              |
| 2028   |              |            |       |              |
| NHPP   | \$ 427,200   | \$ 72,800  | \$ -  | \$ 500,000   |
| <b>A301349</b>   |              |            |       |              |
| DISTRICT 3 BRIDGE REPAIRS - MATEO OVERPASS BRIDGE REPLACEMENT  |              |            |       |              |
| ( )  |              |            |       |              |
| 2027   |              |            |       |              |
| STP-Flex   | \$ 5,553,600 | \$ 946,400 | \$ -  | \$ 6,500,000 |
| <b>A300403</b>   |              |            |       |              |
| NM 313 Timber Bridge replacement                               |              |            |       |              |
| ( )  |              |            |       |              |
| 2027   |              |            |       |              |
| STP-Flex   | \$ 1,908,064 | \$ 325,157 |       |              |

NMDOT D3

| Agencies/Projects                          | Federal               | State                | Local             | Total                 |
|--|-----------------------|----------------------|-------------------|-----------------------|
| <b>NMDOT D-3</b>                           |                       |                      |                   |                       |
| <b>A302381</b>                             |                       |                      |                   |                       |
| Carnuel bridges - I40 bridges over Tijeras |                       |                      |                   |                       |
| ()   |                       |                      |                   |                       |
| 2026                                       |                       |                      |                   |                       |
| NHPP                                       | \$ 27,995,555         | \$ 4,770,778         |                   | \$ 32,766,333         |
| STP-Flex                                   | \$ 3,189,664          | \$ 543,557           |                   | \$ 3,733,221          |
| <b>A301161</b>                             |                       |                      |                   |                       |
| District 3 Bridge Replacements-NM 165      |                       |                      |                   |                       |
| ()   |                       |                      |                   |                       |
| 2027                                       |                       |                      |                   |                       |
| STP-Flex                                   | \$ 1,281,600          | \$ 218,400           |                   | \$ 1,500,000          |
| <b>A300378</b>                             |                       |                      |                   |                       |
| I-25 (South) Pavement Preservation         |                       |                      |                   |                       |
| ()   |                       |                      |                   |                       |
| 2027                                       |                       |                      |                   |                       |
| NHPP                                       | \$ 1,367,040          | \$ 232,960           |                   | \$ 1,600,000          |
| <b>Grand Total</b>                         | <b>\$ 145,516,558</b> | <b>\$ 24,237,634</b> | <b>\$ 560,130</b> | <b>\$ 168,081,101</b> |

Isleta Pueblo

| Agencies/Projects                   | Federal             | State       | Local       | Total               |
|-------------------------------------|---------------------|-------------|-------------|---------------------|
| <b>Pueblo of Isleta</b>             |                     |             |             |                     |
| <b>A301088</b>                      |                     |             |             |                     |
| NM 314, NM 45 & NM 317 Intersection |                     |             |             |                     |
| Improvements & Realignment          |                     |             |             |                     |
| ()                                  |                     |             |             |                     |
| 2024                                |                     |             |             |                     |
| FLHP-Tribal Trans Prog              | \$ 80,000           | \$ -        | \$ -        | \$ 80,000           |
| <b>A301940</b>                      |                     |             |             |                     |
| TTP-Pueblo of Isleta                |                     |             |             |                     |
| ()                                  |                     |             |             |                     |
| 2024                                |                     |             |             |                     |
| FLHP-Tribal Trans Prog              | \$ 1,395,063        | \$ -        | \$ -        | \$ 1,395,063        |
| <b>Grand Total</b>                  | <b>\$ 1,475,063</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,475,063</b> |

Rio Metro NMRX

| Agencies/Projects  | Federal       | State | Local        | Total         |
|--|---------------|-------|--------------|---------------|
| <b>Rio Metro NMRX</b>  |               |       |              |               |
| <b>TA00393</b>   |               |       |              |               |
| Commuter Rail Maint of Equip & Way & Transit Oper<br>( )     |               |       |              |               |
| 2024   |               |       |              |               |
| FTA 5307 (Large Oper)  | \$ 1,471,786  | \$ -  | \$ 1,471,786 | \$ 2,943,572  |
| FTA 5307 (Urban)   | \$ 11,690,893 | \$ -  | \$ 2,922,723 | \$ 14,613,616 |
| FTA 5337   | \$ 13,689,780 | \$ -  | \$ 3,422,445 | \$ 17,112,225 |
| <b>TA00394</b>   |               |       |              |               |
| Commuter Rail Maint of Equip & Way & Transit Oper<br>( )     |               |       |              |               |
| 2025   |               |       |              |               |
| FTA 5307 (Large Oper)  | \$ 1,501,221  | \$ -  | \$ 1,501,221 | \$ 3,002,442  |
| FTA 5337   | \$ 13,895,127 | \$ -  | \$ 3,473,782 | \$ 17,368,909 |
| Commuter Rail Maint of Equip & Way & Transit Oper<br>( )     |               |       |              |               |
| 2025   |               |       |              |               |
| FTA 5307 (Urban)   | \$ 11,924,711 | \$ -  | \$ 2,981,178 | \$ 14,905,889 |
| <b>TA00395</b>   |               |       |              |               |
| Commuter Rail Maint of Equip & Way & Transit Oper<br>( )     |               |       |              |               |
| 2026   |               |       |              |               |
| FTA 5307 (Large Oper)  | \$ 1,531,246  | \$ -  | \$ 1,531,246 | \$ 3,062,492  |
| FTA 5337   | \$ 14,103,554 | \$ -  | \$ 3,525,889 | \$ 17,629,443 |
| Commuter Rail Maint of Equip & Way & Transit Oper<br>( )     |               |       |              |               |
| 2026   |               |       |              |               |
| FTA 5307 (Urban)   | \$ 12,163,205 | \$ -  | \$ 3,040,801 | \$ 15,204,006 |
| <b>TA00396</b>   |               |       |              |               |
| Commuter Rail Maint of Equip & Way & Transit Oper<br>( )     |               |       |              |               |
| 2027   |               |       |              |               |
| FTA 5307 (Urban)   | \$ 12,406,469 | \$ -  | \$ 3,101,617 | \$ 15,508,086 |
| FTA 5337   | \$ 14,315,107 | \$ -  | \$ 3,578,777 | \$ 17,893,884 |
| Commuter Rail Maint of Equip & Way & Transit Oper<br>( )     |               |       |              |               |
| 2027   |               |       |              |               |
| FTA 5307 (Large Oper)  | \$ 1,561,871  | \$ -  | \$ 1,561,871 | \$ 3,123,742  |
| <b>TA00397</b>   |               |       |              |               |
| Commuter Rail Maint of Equipment & Way & Transit Oper<br>( ) |               |       |              |               |
| 2028   |               |       |              |               |
| FTA 5307 (Large Oper)  | \$ 1,593,108  | \$ -  | \$ 1,593,108 | \$ 3,186,216  |
| FTA 5307 (Urban)   | \$ 12,654,599 | \$ -  | \$ 3,163,650 | \$ 15,818,249 |
| FTA 5337   | \$ 14,529,834 | \$ -  | \$ 3,632,459 | \$ 18,162,293 |
| <b>TA00398</b>   |               |       |              |               |
| Commuter Rail Maint of Equipment & Way & Transit Oper<br>( ) |               |       |              |               |
| 2029   |               |       |              |               |
| FTA 5307 (Large Oper)  | \$ 1,624,970  | \$ -  | \$ 1,624,970 | \$ 3,249,940  |
| FTA 5307 (Urban)   | \$ 12,907,691 | \$ -  | \$ 3,226,923 | \$ 16,134,614 |
| FTA 5337   | \$ 14,747,781 | \$ -  | \$ 3,686,945 | \$ 18,434,726 |

Rio Metro NMRX

| Agencies/Projects                                | Federal               | State             | Local                | Total                 |
|--|-----------------------|-------------------|----------------------|-----------------------|
| <b>Rio Metro NMRX</b>                            |                       |                   |                      |                       |
| <b>TA00434</b>                                   |                       |                   |                      |                       |
| Commuter Rail-NMRX Operating Assistance          |                       |                   |                      |                       |
| ()   |                       |                   |                      |                       |
| 2024   |                       |                   |                      |                       |
| CMAQ-Flex  | \$ 2,000,000          | \$ -              | \$ 340,824           | \$ 2,340,824          |
| <b>TA00435</b>                                   |                       |                   |                      |                       |
| Commuter Rail-NMRX Operating Assistance          |                       |                   |                      |                       |
| ()   |                       |                   |                      |                       |
| 2025   |                       |                   |                      |                       |
| CMAQ-Flex  | \$ 2,000,000          | \$ 340,824        | \$ -                 | \$ 2,340,824          |
| <b>TA00436</b>                                   |                       |                   |                      |                       |
| Commuter Rail-NMRX Operating Assistance          |                       |                   |                      |                       |
| ()   |                       |                   |                      |                       |
| 2026   |                       |                   |                      |                       |
| CMAQ-Flex  | \$ 2,000,000          | \$ -              | \$ 340,824           | \$ 2,340,824          |
| <b>TA00437</b>                                   |                       |                   |                      |                       |
| Commuter Rail-NMRX Operating Assistance          |                       |                   |                      |                       |
| ()   |                       |                   |                      |                       |
| 2027   |                       |                   |                      |                       |
| CMAQ-Flex  | \$ 2,000,000          | \$ -              | \$ 340,824           | \$ 2,340,824          |
| <b>TA00453</b>                                   |                       |                   |                      |                       |
| Rio Metro - Los Lunas Small Urb Transit Service  |                       |                   |                      |                       |
| ()   |                       |                   |                      |                       |
| 2027   |                       |                   |                      |                       |
| FTA 5307 (Sm Urb Oper)                           | \$ 1,120,315          | \$ -              | \$ 1,120,315         | \$ 2,240,630          |
| FTA 5339 (Sm Urb Bus/Facil)                      | \$ 63,928             | \$ -              | \$ 15,982            | \$ 79,910             |
| <b>TA00490</b>                                   |                       |                   |                      |                       |
| NMRX Operations and Maintenance Facility, Phase1 |                       |                   |                      |                       |
| ()   |                       |                   |                      |                       |
| 2024   |                       |                   |                      |                       |
| CRP- Carbon Reduction Large                      | \$ 2,323,648          | \$ -              | \$ 395,977           | \$ 2,719,625          |
| CRP- Carbon Reduction-Flex                       | \$ 2,250,000          | \$ -              | \$ 383,427           | \$ 2,633,427          |
| 2025   |                       |                   |                      |                       |
| CRP- Carbon Reduction Large                      | \$ 2,323,648          | \$ -              | \$ 395,977           | \$ 2,719,625          |
| CRP- Carbon Reduction-Flex                       | \$ 3,000,000          | \$ -              | \$ 511,236           | \$ 3,511,236          |
| 2026   |                       |                   |                      |                       |
| CRP- Carbon Reduction Large                      | \$ 1,946,420          | \$ -              | \$ 331,693           | \$ 2,278,113          |
| STP-U  | \$ 5,406,284          | \$ -              | \$ 921,295           | \$ 6,327,579          |
| <b>Grand Total</b>                               | <b>\$ 194,747,196</b> | <b>\$ 340,824</b> | <b>\$ 54,139,765</b> | <b>\$ 249,227,785</b> |

Rio Metro Transit

| Agencies/Projects                                  | Federal      | State | Local        | Total        |
|--|--------------|-------|--------------|--------------|
| <b>Rio Metro Transit Dist</b>                      |              |       |              |              |
| <b>A302291</b>                                     |              |       |              |              |
| Valencia County Transit Facility, Phase 2          |              |       |              |              |
| ()   |              |       |              |              |
| 2024   |              |       |              |              |
| STP-Sm Urb   | \$ 1,000,000 | \$ -  | \$ 170,412   | \$ 1,170,412 |
| <b>TA00404</b>                                     |              |       |              |              |
| Rio Metro Rural Transit Services                   |              |       |              |              |
| ()   |              |       |              |              |
| 2024   |              |       |              |              |
| FTA 5311 Capital                                   | \$ 416,290   | \$ -  | \$ 104,073   | \$ 520,363   |
| FTA 5311 Operating                                 | \$ 963,362   | \$ -  | \$ 963,362   | \$ 1,926,724 |
| <b>TA00405</b>                                     |              |       |              |              |
| Rio Metro Rural Transit Services                   |              |       |              |              |
| ()   |              |       |              |              |
| 2025   |              |       |              |              |
| FTA 5311 Capital                                   | \$ 660,739   | \$ -  | \$ 165,185   | \$ 825,924   |
| FTA 5311 Operating                                 | \$ 977,812   | \$ -  | \$ 977,812   | \$ 1,955,624 |
| <b>TA00406</b>                                     |              |       |              |              |
| Rio Metro Rural Transit Services                   |              |       |              |              |
| ()   |              |       |              |              |
| 2026   |              |       |              |              |
| FTA 5311 Capital                                   | \$ 1,653,219 | \$ -  | \$ 413,305   | \$ 2,066,524 |
| <b>TA00407</b>                                     |              |       |              |              |
| Rio Metro Rural Transit Services                   |              |       |              |              |
| ()   |              |       |              |              |
| 2027   |              |       |              |              |
| FTA 5311 Capital                                   | \$ 660,739   | \$ -  | \$ 165,185   | \$ 825,924   |
| FTA 5311 Operating                                 | \$ 1,007,367 | \$ -  | \$ 1,007,367 | \$ 2,014,734 |
| <b>TA00408</b>                                     |              |       |              |              |
| Rio Metro Rural Transit Services                   |              |       |              |              |
| ()   |              |       |              |              |
| 2028   |              |       |              |              |
| FTA 5311 Capital                                   | \$ 660,739   | \$ -  | \$ 165,185   | \$ 825,924   |
| FTA 5311 Operating                                 | \$ 1,022,477 | \$ -  | \$ 1,022,477 | \$ 2,044,954 |
| <b>TA00409</b>                                     |              |       |              |              |
| Rio Metro Rural Transit Services                   |              |       |              |              |
| ()   |              |       |              |              |
| 2029   |              |       |              |              |
| FTA 5311 Capital                                   | \$ 660,739   | \$ -  | \$ 165,185   | \$ 825,924   |
| FTA 5311 Operating                                 | \$ 1,037,814 | \$ -  | \$ 1,037,814 | \$ 2,075,628 |
| <b>TA00450</b>                                     |              |       |              |              |
| Rio Metro - Los Lunas Small Urban Transit Services |              |       |              |              |
| ()   |              |       |              |              |
| 2024   |              |       |              |              |
| FTA 5307 (Sm Urb Oper)                             | \$ 1,055,698 | \$ -  | \$ 1,055,698 | \$ 2,111,396 |
| FTA 5339 (Sm Urb Bus/Facil)                        | \$ 60,241    | \$ -  | \$ 15,060    | \$ 75,301    |
| <b>TA00451</b>                                     |              |       |              |              |
| Rio Metro - Los Lunas Small Urban Transit Services |              |       |              |              |
| ()   |              |       |              |              |
| 2025   |              |       |              |              |
| FTA 5307 (Sm Urb Oper)                             | \$ 1,076,812 | \$ -  | \$ 1,076,812 | \$ 2,153,624 |
| FTA 5339 (Sm Urb Bus/Facil)                        | \$ 61,446    | \$ -  | \$ 15,362    | \$ 76,808    |

Rio Metro Transit

| Agencies/Projects                                  | Federal              | State       | Local                | Total                |
|--|----------------------|-------------|----------------------|----------------------|
| <b>Rio Metro Transit Dist</b>                      |                      |             |                      |                      |
| <b>TA00452</b>                                     |                      |             |                      |                      |
| Rio Metro - Los Lunas Small Urban Transit Services |                      |             |                      |                      |
| ()   |                      |             |                      |                      |
| 2026   |                      |             |                      |                      |
| FTA 5307 (Sm Urb Oper)                             | \$ 1,098,348         | \$ -        | \$ 1,098,348         | \$ 2,196,696         |
| FTA 5339 (Sm Urb Bus/Facil)                        | \$ 62,675            | \$ -        | \$ 15,669            | \$ 78,344            |
| <b>TA00454</b>                                     |                      |             |                      |                      |
| Rio Metro - Los Lunas Small Urban Transit Services |                      |             |                      |                      |
| ()   |                      |             |                      |                      |
| 2028   |                      |             |                      |                      |
| FTA 5307 (Sm Urb Oper)                             | \$ 1,142,722         | \$ -        | \$ 1,142,722         | \$ 2,285,444         |
| FTA 5339 (Sm Urb Bus/Facil)                        | \$ 65,207            | \$ -        | \$ 16,302            | \$ 81,509            |
| <b>TA00455</b>                                     |                      |             |                      |                      |
| Rio Metro - Los Lunas Small Urban Transit Services |                      |             |                      |                      |
| ()   |                      |             |                      |                      |
| 2029   |                      |             |                      |                      |
| FTA 5307 (Sm Urb Oper)                             | \$ 1,165,576         | \$ -        | \$ 1,165,576         | \$ 2,331,152         |
| FTA 5339 (Sm Urb Bus/Facil)                        | \$ 66,511            | \$ -        | \$ 16,628            | \$ 83,139            |
| <b>Grand Total</b>                                 | <b>\$ 16,576,533</b> | <b>\$ -</b> | <b>\$ 11,975,536</b> | <b>\$ 28,552,069</b> |

Town of Bernalillo

| Agencies/Projects                                      | Federal             | State            | Local             | Total               |
|--|---------------------|------------------|-------------------|---------------------|
| <b>Town of Bernalillo</b>                              |                     |                  |                   |                     |
| <b>A301313</b>   |                     |                  |                   |                     |
| Bernalillo Main St Streetscape Phase 4                 |                     |                  |                   |                     |
| ()   |                     |                  |                   |                     |
| 2024   |                     |                  |                   |                     |
| STP-U  | \$ 1,889,643        | \$ -             | \$ 322,018        | \$ 2,211,661        |
| STP-U (Non-Chargeable)                                 | \$ 578,768          | \$ 98,629        | \$ -              | \$ 677,397          |
| <b>A302112</b>   |                     |                  |                   |                     |
| <b>NEW</b>   |                     |                  |                   |                     |
| <b>East Avenida Bernalillo Pedestrian Improvements</b> |                     |                  |                   |                     |
| 2028   |                     |                  |                   |                     |
| TAP-Lg Urb   | \$ 805,671          | \$ -             | \$ 137,296        | \$ 942,967          |
| 2029   |                     |                  |                   |                     |
| TAP-Lg Urb   | \$ 1,846,089        | \$ -             | \$ 314,596        | \$ 2,160,685        |
| <b>Grand Total</b>                                     | <b>\$ 5,120,171</b> | <b>\$ 98,629</b> | <b>\$ 773,909</b> | <b>\$ 5,992,709</b> |

Town of Peralta

| Agencies/Projects              | Federal           | State       | Local            | Total             |
|--------------------------------|-------------------|-------------|------------------|-------------------|
| <b>Town of Peralta</b>         |                   |             |                  |                   |
| A301302                        |                   |             |                  |                   |
| NEW                            |                   |             |                  |                   |
| Peralta Boulevard Improvements |                   |             |                  |                   |
| 2026                           |                   |             |                  |                   |
| STP-Sm Urb                     | \$ 127,684        | \$ -        | \$ 21,759        | \$ 149,443        |
| <b>Grand Total</b>             | <b>\$ 127,684</b> | <b>\$ -</b> | <b>\$ 21,759</b> | <b>\$ 149,443</b> |

USFWS

| Agencies/Projects                   | Federal           | State       | Local             | Total             |
|-------------------------------------|-------------------|-------------|-------------------|-------------------|
| <b>US Fish and Wildlife Service</b> |                   |             |                   |                   |
| <b>A301524</b>                      |                   |             |                   |                   |
| Valle De Oro NWR Perimeter Trail    |                   |             |                   |                   |
| ( )                                 |                   |             |                   |                   |
| 2024                                |                   |             |                   |                   |
| Local Non-Match                     | \$ -              | \$ -        | \$ 278,857        | \$ 278,857        |
| Rec. Trails Prog.                   | \$ 566,213        | \$ -        | \$ 96,489         | \$ 662,702        |
| <b>Grand Total</b>                  | <b>\$ 566,213</b> | <b>\$ -</b> | <b>\$ 375,346</b> | <b>\$ 941,559</b> |

Los Lunas

| Agencies/Projects  | Federal              | State                 | Local               | Total                 |
|--|----------------------|-----------------------|---------------------|-----------------------|
| <b>Village of Los Lunas</b>  |                      |                       |                     |                       |
| <b>A300962</b>   |                      |                       |                     |                       |
| Los Lunas Blvd. Corridor Phase 1   |                      |                       |                     |                       |
| <b>()</b>  |                      |                       |                     |                       |
| 2024   |                      |                       |                     |                       |
| Bonding Prog (BP21)  | \$ -                 | \$ 53,117,389         | \$ -                | \$ 53,117,389         |
| HB2 Section 9  | \$ -                 | \$ 55,200,000         | \$ -                | \$ 55,200,000         |
| INFRA  | \$ 25,000,000        | \$ -                  | \$ -                | \$ 25,000,000         |
| Local Non-Match  | \$ -                 | \$ -                  | \$ 5,000,000        | \$ 5,000,000          |
| <b>A301351</b>   |                      |                       |                     |                       |
| South Los Lentes and Morris Rd Improvements                                  |                      |                       |                     |                       |
| Phase II   |                      |                       |                     |                       |
| <b>()</b>  |                      |                       |                     |                       |
| 2024   |                      |                       |                     |                       |
| STP-Sm Urb   | \$ 85,440            | \$ -                  | \$ 14,560           | \$ 100,000            |
| 2025   |                      |                       |                     |                       |
| STP-Sm Urb   | \$ 384,480           | \$ -                  | \$ 65,520           | \$ 450,000            |
| <b>A301352</b>   |                      |                       |                     |                       |
| North Los Lentes Rehabilitation Improvements                                 |                      |                       |                     |                       |
| <b>()</b>  |                      |                       |                     |                       |
| 2024   |                      |                       |                     |                       |
| STP-Sm Urb   | \$ 85,440            | \$ -                  | \$ 14,560           | \$ 100,000            |
| 2025   |                      |                       |                     |                       |
| STP-Sm Urb   | \$ 598,080           | \$ -                  | \$ 101,920          | \$ 700,000            |
| <b>A301731</b>   |                      |                       |                     |                       |
| <b>NEW</b>   |                      |                       |                     |                       |
| <b>NM 6 from Sand Sage Rd. to I-25 Roadway and ADA Sidewalk Improvements</b> |                      |                       |                     |                       |
| 2024   |                      |                       |                     |                       |
| STP-Sm Urb   | \$ 375,000           | \$ -                  | \$ 63,904           | \$ 438,904            |
| 2026   |                      |                       |                     |                       |
| STP-Sm Urb   | \$ 1,138,458         | \$ -                  | \$ 194,007          | \$ 1,332,465          |
| <b>Grand Total</b>   | <b>\$ 27,666,898</b> | <b>\$ 108,317,389</b> | <b>\$ 5,454,471</b> | <b>\$ 141,438,758</b> |

Los Ranchos

| Agencies/Projects                            | Federal             | State       | Local             | Total               |
|--|---------------------|-------------|-------------------|---------------------|
| <b>Village of Los Ranchos de Albuquerque</b> |                     |             |                   |                     |
| <b>A302153</b>                               |                     |             |                   |                     |
| <i>NEW</i>                                   |                     |             |                   |                     |
| <b>4th Street Revitalization Phase 2A-2C</b> |                     |             |                   |                     |
| 2026   |                     |             |                   |                     |
| STP-U  | \$ 3,754,612        | \$ -        | \$ 639,831        | \$ 4,394,443        |
| 2027   |                     |             |                   |                     |
| STP-U  | \$ 1,905,252        | \$ -        | \$ 324,678        | \$ 2,229,930        |
| <b>Grand Total</b>                           | <b>\$ 5,659,864</b> | <b>\$ -</b> | <b>\$ 964,509</b> | <b>\$ 6,624,373</b> |

Village of Tijeras

| Agencies/Projects                     | Federal             | State       | Local             | Total               |
|---------------------------------------|---------------------|-------------|-------------------|---------------------|
| <b>Village of Tijeras</b>             |                     |             |                   |                     |
| A301447                               |                     |             |                   |                     |
| NEW                                   |                     |             |                   |                     |
| Tijeras NM 14 Pedestrian Improvements |                     |             |                   |                     |
| 2028                                  |                     |             |                   |                     |
| TAP-Lg Urb                            | \$ 1,040,418        | \$ -        | \$ 177,300        | \$ 1,217,718        |
| <b>Grand Total</b>                    | <b>\$ 1,040,418</b> | <b>\$ -</b> | <b>\$ 177,300</b> | <b>\$ 1,217,718</b> |