



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: November 1, 2023 Date: November 30, 2023

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

| Year & Month | CN | Agency | Transit | Scope-Termini | Coding-Typods | Funding, NO Change to 4 | Ad. Mod Change to Total 4 Yr. Project Cost | | | | Notes/Remarks |
|---------------|---------|-------------------|---------|---------------|---------------|-------------------------|--|-------------------|----------------------|-------|--|
| | | | | | | | 4 Yr. Total BEFORE | 4 Yr. Total AFTER | DIFF. (Before-After) | % | |
| November 2023 | TA00490 | Rio Metro RTD | | | | X | \$ 25,940,855 | \$ 25,940,855 | \$ - | 0.0% | Updated letting type to "Transfer" and uploaded signed transfer letter dated 10-05-2023 into the eSTIP. |
| November 2023 | TA00434 | Rio Metro RTD | | | | X | \$ 2,340,824 | \$ 2,340,824 | \$ - | 0.0% | Updated letting type to "Transfer" and uploaded signed transfer letter dated 10-05-2023 into the eSTIP. |
| November 2023 | A302291 | Rio Metro RTD | | | | X | \$ 1,170,412 | \$ 1,170,412 | \$ - | 0.0% | Updated letting type to "Transfer" and uploaded signed transfer letter dated 10-05-2023 into the eSTIP. |
| November 2023 | A300626 | Bernalillo County | | | | X | \$ 8,600,000 | \$ 8,600,000 | \$ - | 0.0% | New Project - This is 100% state-funded and not regionally significant, so it can be entered administratively. Project added to MRMPO and eSTIP databases in the November 2023 Ad Mods |
| November 2023 | A301901 | NMDOT | | | | | \$ 226,433,095 | \$ 231,346,810 | \$ 4,913,715 | 2.2% | - Move the \$11.68M currently programmed in FY23 under the CE phase to FY2024 using STPL and NMDOT limitation. - Add \$4,913,711 (total) of NHPP_NC in FY2024 under the CE phase. - Add AC/ACCP both in FY2024 (so AC in FY24 and ACCP in FY24 for both funding sources) due to the Continuing Resolution in Congress that is affecting our obligation limitation. |
| November 2023 | TA00319 | Rio Metro | | | | | \$ 2,143,821 | \$ 2,138,308 | \$ (5,514) | -0.3% | Administrative modification to match federal obligation |
| November 2023 | TA00374 | Rio Metro | | | | | \$ 8,767,176 | \$ 8,767,176 | \$ - | 0.0% | Removing project from TIP (will fund project from older MOE/MOW project) |
| November 2023 | TA00392 | Rio Metro | | | | | \$ 25,305,088 | \$ 33,283,250 | \$ 7,978,162 | 31.5% | Administrative modification to match federal obligation |

| | | | | | | | | | | | |
|---------------|----------------|--------------------|--|--|--|----------|--------------|--------------|------|------|--|
| November 2023 | A302511 | COA-Sustainability | | | | X | \$ 1,536,300 | \$ 1,536,300 | \$ - | 0.0% | Move all 2025 funds to 2026 and all funds in 2026 should be coded for construction/implementation. This project is intended to be Advanced Constructed. Per City of ABQ request. |
| November 2023 | A302512 | COA-Sunport | | | | X | \$ 2,384,292 | \$ 2,384,292 | \$ - | 0.0% | Move 2025 UT funding into 2026 for construction & added AC/CP. No change to the total cost. |
| November 2023 | A301033 | Bernalillo County | | | | X | \$ 1,757,890 | \$ 1,757,890 | \$ - | 0.0% | Updated termini from mileposts 57.362 - 58.221 to mileposts 57.1 - 58.12 to reflect 1.022 miles for the length. |
| November 2023 | A302214 | NMDOT | | | | X | \$ 1,300,000 | \$ 1,300,000 | \$ - | 0.0% | corrected fund source - AR |