

1
2 RESOLUTION

3 of the

4 METROPOLITAN TRANSPORTATION BOARD

5 of the

6 MID-REGION METROPOLITAN PLANNING ORGANIZATION

7 Division of the

8 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

9 (R-24-04 MTB)

10 **AMENDING THE FFY 2024-2029 TIP**
11 **TO ACCOMMODATE VARIOUS CHANGES**
12

13 **WHEREAS**, the FFY 2024-2029 Transportation Improvement Program (TIP) is
14 the TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
15 reviewed for conformity in conjunction with the *Connections 2040, Metropolitan*
16 *Transportation Plan* and became effective October 1, 2023; and

17 **WHEREAS**, the TIP must contain all federally-funded transportation projects in
18 the metropolitan transportation planning area prior to the distribution of funds to those
19 projects; and

20 **WHEREAS**, the TIP must contain all regionally significant projects in the
21 metropolitan transportation planning area regardless of the source of funding; and

22 **WHEREAS**, the TIP may be revised in accordance with 23 CFR part 450.328.

23 **NOW THEREFORE BE IT RESOLVED** by the Metropolitan Transportation Board
24 of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region
25 Council of Governments of New Mexico, that the FFY 2024-2029 TIP for the
26 Albuquerque Metropolitan Planning Area is revised to reflect the changes as set out in

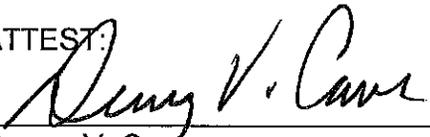
27 ATTACHMENT A.

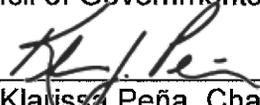
28 **AND BE IT FURTHER RESOLVED**, the Metropolitan Transportation Board, in
29 accordance with 23 CFR 450.336, certifies that the transportation planning process is
30 being conducted in accordance with all applicable requirements of:

- 31 a) fiscal constraint required in 23 CFR 450;
- 32 b) 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1)
33 and 23 U.S.C. 450.220;
- 34 c) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
35 7504, 7506(c) and (d) and 40 CFR part 93;
- 36 d) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
37 49 CFR part 21 and the Title VI assurance executed by each State under 23
38 U.S.C. 324 and 29 U.S.C. 794;
- 39 e) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
40 national origin, sex, or age in employment or business opportunity.
- 41 f) Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L.
42 105-178) regarding the involvement of Disadvantaged Business Enterprises
43 in FHWA and FTA-funded planning projects (Sec. 105(f), Pub. L. 97-424, 96
44 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- 45 g) 23 CFR part 230, regarding the implementation of an equal employment
46 opportunity program on Federal and Federal-aid highway construction
47 contracts;
- 48 h) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-
49 336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- 50 i) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting

- 51 discrimination on the basis of age in programs or activities receiving Federal
52 financial assistance;
- 53 j) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
54 on gender; and
- 55 k) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR
56 part 27 regarding discrimination against individuals with disabilities;
- 57 l) The provision of 49 U.S.C. Part 20 regarding restrictions on influencing
58 certain activities;
- 59 m) 23 CFR 490, Final Rule on the Highway Safety Improvement Program;
- 60 n) 23 CFR 490 Subpart C, National Performance Management Measures for
61 Assessing Pavement Condition;
- 62 o) 23 CFR 490 Subpart D, National Performance Management Measures for
63 Assessing Bridge Condition;
- 64 p) 23 CFR 490, Final Rule on System Performance, Freight, and Congestion
65 Mitigation Air Quality (CMAQ);
- 66 q) 49 CFR 625, Transit Asset Management; and
- 67 r) 23 CFR 450.326(d), Linking the TIP to the MTP and Performance Targets.

68 **PASSED, APPROVED, AND ADOPTED** this 21st. day of June, 2024, by the
69 Metropolitan Transportation Board of the Mid-Region Metropolitan Planning
70 Organization, a division of the Mid-Region Council of Governments of New Mexico.

71
72
73 ATTEST:
74 
75 _____
76 Dewey V. Cave
77 Executive Director, Mid-Region Council of Governments
78 Executive Director, Mid-Region Metropolitan Planning Organization



Klarissa Peña, Chairperson
Metropolitan Transportation Board

MPO ID	Lead Agency	Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Notes	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Project Type	cost	FFY	Work Type	Funding Category	Existing Federal Funds	New/Proposed Federal Funds	Existing State Funds	New/Proposed State Funds	Existing Local Funds	New/Proposed Local Funds	Existing Total Funds	New/Proposed Total Funds	Existing Funds + New/Proposed Funds
154.4	City of Albuquerque-ABQ Ride	TA00424	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)		ABQ Ride System Wide					Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and		Transit	\$ 31,783,991	2024	23	CRP- Carbon Reduction Large	\$ 197,740	\$ -	\$ -	\$ -	\$ 33,697	\$ -	\$ 231,437	\$ -	\$ 231,437
154.4	City of Albuquerque-ABQ Ride	TA00424	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)		ABQ Ride System Wide					Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and		Transit	\$ 31,783,991	2024	23	FTA 5307 (Vehicle Purchase)	\$ 7,525,000	\$ -	\$ -	\$ -	\$ 1,327,941	\$ -	\$ 8,852,941	\$ -	\$ 8,852,941
154.4	City of Albuquerque-ABQ Ride	TA00424	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)		ABQ Ride System Wide	Added 5339(c) Low or No Emission Grant funding in FFY 2024 (Awarded by FTA in FY23 for electric				Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.		Transit	\$ 31,783,991	2024	23	FTA 5339 (Vehicle Purchase)	\$ -	\$ 18,262,255	\$ -	\$ -	\$ -	\$ 2,907,945	\$ -	\$ 21,170,200	\$ 21,170,200
154.4	City of Albuquerque-ABQ Ride	TA00424	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)		ABQ Ride System Wide					Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.		Transit	\$ 31,783,991	2024	23	FTA 5339 (Vehicle Purchase)	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 229,412	\$ -	\$ 1,529,412	\$ -	\$ 1,529,412
155.1	City of Albuquerque-ABQ Ride	TA00471	ABQ Ride - Transit Technology Upgrade	ABQ Ride System Wide						Rehabilitate, upgrade and expand transit technologies.		Transit	\$ 1,085,206	2024	23	FTA 5307 (Urban)	\$ 400,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 500,000	\$ -	\$ 500,000
155.1	City of Albuquerque-ABQ Ride	TA00471	ABQ Ride - Transit Technology Upgrade	ABQ Ride System Wide		Added STPL_NC funds in FFY 2024				Rehabilitate, upgrade and expand transit technologies.		Transit	\$ 1,085,206	2024	23	STP-U (Non-Chargeable)	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 85,206	\$ -	\$ 585,206	\$ 585,206
613.4	City of Rio Rancho	A300202	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca						Design and construction of a new box culvert and adjacent arroyo bank stabilization improvements.		Hwy & Brg Pres	\$ 5,700,806	2021	15	Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ 63,019	\$ -	\$ 63,019	\$ -	\$ 63,019
613.4	City of Rio Rancho	A300202	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca						Design and construction of a new box culvert and adjacent arroyo bank stabilization improvements.		Hwy & Brg Pres	\$ 5,700,806	2021	15	STP-U	\$ 126,693	\$ -	\$ -	\$ -	\$ 21,590	\$ -	\$ 148,283	\$ -	\$ 148,283
613.4	City of Rio Rancho	A300202	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca						Design and construction of a new box culvert and adjacent arroyo bank stabilization improvements.		Hwy & Brg Pres	\$ 5,700,806	2022	16	STP-U	\$ 100,000	\$ -	\$ -	\$ -	\$ 17,041	\$ -	\$ 117,041	\$ -	\$ 117,041
613.4	City of Rio Rancho	A300202	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca						Design and construction of a new box culvert and adjacent arroyo bank stabilization improvements.		Hwy & Brg Pres	\$ 5,700,806	2024	15	STP-U	\$ 1,563,568	\$ -	\$ -	\$ -	\$ 266,451	\$ -	\$ 1,830,019	\$ -	\$ 1,830,019
613.4	City of Rio Rancho	A300202	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca		Added STPU_NC in FFY 2024				Design and construction of a new box culvert and adjacent arroyo bank stabilization improvements.		Hwy & Brg Pres	\$ 5,700,806	2024	4	STP-U (Non-Chargeable)	\$ -	\$ 1,463,096	\$ -	\$ -	\$ -	\$ 249,329	\$ -	\$ 1,712,425	\$ 1,712,425
872.5	County of Bernalillo	A300505	Bridge Blvd Reconstruction Phase 3	Goff Blvd.	Young Ave.					Construct sidewalks, bike lanes, medians, lighting, landscaping & intersection improvments. including a roundabout & other appurtenances as needed.Costs incurred for PE & environmental may be used as soft match for ROW & Construction. UNDER DESIGN		Hwy & Brg Pres	\$ 587,018	2022	16	CMAQ-Flex	\$ 299,040	\$ -	\$ -	\$ -	\$ 50,960	\$ -	\$ 350,000	\$ -	\$ 350,000
872.5	County of Bernalillo	A300505	Bridge Blvd Reconstruction Phase 3	Goff Blvd.	Young Ave.	Removed CMAQ_Flex in FFY 2025 per NMDOT and BernCo Letter				Construct sidewalks, bike lanes, medians, lighting, landscaping & intersection improvments. including a roundabout & other appurtenances as needed.Costs incurred for PE & environmental may be used as soft match for ROW & Construction. UNDER DESIGN		Hwy & Brg Pres	\$ 587,018	2025	16	CMAQ-Flex	\$ -	\$ (3,004,613)	\$ -	\$ -	\$ -	\$ (512,023)	\$ -	\$ -	\$ -

MPO ID	Lead Agency	Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Notes	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Project Type	cost	FFY	Work Type	Funding Category	Existing Federal Funds	New/Proposed Federal Funds	Existing State Funds	New/Proposed State Funds	Existing Local Funds	New/Proposed Local Funds	Existing Total Funds	New/Proposed Total Funds	Existing Funds + New/Proposed Funds
872.5	County of Bernalillo	A300505	Bridge Blvd Reconstruction Phase 3	Goff Blvd.	Young Ave.					Construct sidewalks, bike lanes, medians, lighting, landscaping & intersection improvements. including a roundabout & other appurtenances as needed. Costs incurred for PE & environmental may be used as soft match for ROW & Construction. UNDER DESIGN		Hwy & Brg Pres	\$ 587,018	2022	15	Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ 237,018	\$ -	\$ 237,018	\$ -	\$ 237,018
257.3	County of Bernalillo	A302182	Atrisco Vista Blvd Reconstruction	Double Eagle Rd	Paseo del Norte	Added Federally Direct Spending (FDS) funds in FFY 2027				Reconstruct a two-lane regional principal arterial on the NHS with bike lanes and a multi-use trail. The project will correct an S curve in its alignment.		Hwy & Brg Pres	\$ 15,683,521	2027	6	FDS	\$ -	\$ 4,000,000	\$ -	\$ 681,648	\$ -	\$ -	\$ -	\$ 4,681,648	\$ 4,681,648
257.3	County of Bernalillo	A302182	Atrisco Vista Blvd Reconstruction	Double Eagle Rd	Paseo del Norte					Reconstruct a two-lane regional principal arterial on the NHS with bike lanes and a multi-use trail. The project will correct an S curve in its alignment.		Hwy & Brg Pres	\$ 15,683,521	2028	06	STP-U	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 681,648	\$ -	\$ 4,681,648	\$ -	\$ 4,681,648
257.3	County of Bernalillo	A302182	Atrisco Vista Blvd Reconstruction	Double Eagle Rd	Paseo del Norte					Reconstruct a two-lane regional principal arterial on the NHS with bike lanes and a multi-use trail. The project will correct an S curve in its alignment.		Hwy & Brg Pres	\$ 15,683,521	2029	06	STP-U	\$ 5,400,000	\$ -	\$ -	\$ -	\$ 920,225	\$ -	\$ 6,320,225	\$ -	\$ 6,320,225
257.4	County of Bernalillo	A302183	New - Atrisco Vista Blvd-I 40 Tradeport	NEW	NEW	Added Local Funds in FFY 2005	Atrisco Vista Blvd-I 40 Tradeport	I-40	Paseo Del Norte	NEW	Reconstruct Atrisco Vista Blvd from two-lane to four-lane principal arterial with curb, gutter, sidewalks, bike lanes, and multi-use trail.	Hwy & Brg Pres	\$ 1,900,000	2025	15	Local Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000	\$ 1,900,000
8.1	NMDOT D-3	A301001	NM 500 Rio Bravo Bridge Replacement	Isleta Blvd.	Poco Loco Rd	Removed part of the INFRA funds in FFY 2025				Replacement of structurally deficient bridges on NM 500 over the Rio Grande.		Hwy & Brg Pres	\$ 125,000,001	2025	10	HWY INFRA Bridge Replacement (HIBR)	\$ 25,632,000	\$ (20,067,870)	\$ 4,367,999	\$ (3,419,805)	\$ -	\$ -	\$ 29,999,999	\$ (23,487,675)	\$ 6,512,324
8.1	NMDOT D-3	A301001	NM 500 Rio Bravo Bridge Replacement	Isleta Blvd.	Poco Loco Rd	Added Severance Tax Bond funds in FFY 2025 (CON)				Replacement of structurally deficient bridges on NM 500 over the Rio Grande.		Hwy & Brg Pres	\$ 125,000,001	2025	10	Severance Tax	\$ -	\$ -	\$ -	\$ 106,750,000	\$ -	\$ -	\$ -	\$ 106,750,000	\$ 106,750,000
8.1	NMDOT D-3	A301001	NM 500 Rio Bravo Bridge Replacement	Isleta Blvd.	Poco Loco Rd	Added Severance Tax Bond funds in FFY 2025 (CE)				Replacement of structurally deficient bridges on NM 500 over the Rio Grande.		Hwy & Brg Pres	\$ 125,000,001	2025	17	Severance Tax	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
8.1	NMDOT D-3	A301001	NM 500 Rio Bravo Bridge Replacement	Isleta Blvd.	Poco Loco Rd					Replacement of structurally deficient bridges on NM 500 over the Rio Grande.		Hwy & Brg Pres	\$ 125,000,001	2025	10	STP-U	\$ 9,815,070	\$ -	\$ 1,672,606	\$ -	\$ -	\$ -	\$ 11,487,676	\$ -	\$ 11,487,676
970	NMDOT D-3	A301556	New - NM 109 Bridge Replacement	New	New	Added STP_Rural funds in FFY 2029	NM 109 Bridge Replacement	NM 109 Milepost 0.75	NM 109 Milepost 1.25	New	Bridge 3498 Replacement	Hwy & Brg Pres	\$ 3,800,000	2029	11	STP-Rural	\$ -	\$ 3,246,720	\$ -	\$ -	\$ -	\$ 553,280	\$ -	\$ 3,800,000	\$ 3,800,000
961	NMDOT D-3	A302372	New - Access Management Plan Phase 1	NEW	NEW	Added STP_Flex NC in FFY 2025	Access Management Plan Phase 1			NEW	Access Management Plan	Misc	\$ 300,000	2025	18	STP-Flex (Non-Chargeable)	\$ -	\$ 256,320	\$ -	\$ -	\$ -	\$ 43,680	\$ -	\$ 300,000	\$ 300,000
965	NMDOT D-3	A302380	PE Phase - I40 bridges over Tijeras							PE Phase - I40 bridges over Tijeras Arroyo #7655, 7656, 7657, 7654		Hwy & Brg Pres	\$ 2,250,973	2022	15	STP-Flex (Non-Chargeable)	\$ 556,190	\$ -	\$ 94,781	\$ -	\$ -	\$ -	\$ 650,971	\$ -	\$ 650,971
965	NMDOT D-3	A302380	PE Phase - I40 bridges over Tijeras			Carried over and added STP-FLEX-NC funds in FFY 2026				PE Phase - I40 bridges over Tijeras Arroyo #7655, 7656, 7657, 7654		Hwy & Brg Pres	\$ 2,250,973	2025	15	STP-Flex (Non-Chargeable)	\$ -	\$ 1,367,040	\$ -	\$ -	\$ -	\$ 232,960	\$ -	\$ 1,600,000	\$ 1,600,000
1696	NMDOT D-3	A302513	Paseo Del Norte/Tramway Intersection improvements	NM 556 to Tranmway	NM 423 to Tramway	Removed STP_Flex from FFY28, and added CMAQ_Flex funds in FFY 2024				Intersection improvements, ADA improvements, signal improvements, signing, striping, and other appurtenances		Hwy & Brg Pres	\$ 1,700,000	2024	04	CMAQ-Flex	\$ -	\$ 1,452,480	\$ -	\$ 247,520	\$ -	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000

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1696	NMDOT D-3	A302513	Paseo Del Norte/Tramway Intersection Improvements	NM 556 to Tranmway	NM 423 to Tramway	Removed STP_Flex from FFY28, and added CMAQ_Flex funds in FFY 2024				Intersection improvements, ADA improvements, signal improvements, signing, striping, and other appurtances		Hwy & Brg Pres	\$ 1,700,000	2028	04	STP-Flex	\$ 1,708,800	\$ (1,708,800)	\$ -	\$ -	\$ 291,200	\$ (291,200)	\$ 2,000,000	\$ (2,000,000)	\$ -
96.6	US Fish and Wildlife Service	A301525	New - Valle de Oro NWR Perimeter Trail Facilities	NEW	New	Added Recreational Trails Program (RTP) funds in FFY 2025 per NMDOT Award	Valle de Oro NWR Perimeter Trail Facilities			New	To install trail amenities and visitor facilities, including benches, bike racks, shade structures, and trash receptacles, along the Perimeter Trail at Valle de Oro National Wildlife Refuge.	Bike/Pe d	\$ 359,743	2025	28	Rec. Trails Prog.	\$ -	\$ 307,364	\$ -	\$ -	\$ -	\$ 52,378	\$ -	\$ 359,742	\$ 359,742
254.3	US Forest Service	A302073	New - Sandia Foothills Trails Improvements Phase 2	NEW	New	Added Recreational Trails Program (RTP) funds in FFY 2025 per NMDOT Award	Sandia Foothills Trails Improvements Phase 2	I-25	Paseo Del Norte	New	Expanded inventory and survey of wilderness area connected to foothill trails, and NEPA/planning for the trail system in cooperation with the City of Albuquerque Open Space Division.	Misc	\$ 251,434	2025	15	Rec. Trails Prog.		\$ 214,825	\$ -	\$ -	\$ -	\$ 36,609		\$ 251,434	\$ 251,434
216	Village of Los Lunas	A301123	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd					The addition of a new southbound off-ramp lane and a new left turn on ramp lane; including, pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at 1-25 and NM 6 interchange.		Hwy & Brg Pres	\$ 4,243,757	2022	15	STP-Sm Urb	\$ 69,654	\$ -	\$ 11,870	\$ -	\$ -	\$ -	\$ 81,524	\$ -	\$ 81,524
216	Village of Los Lunas	A301123	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd					The addition of a new southbound off-ramp lane and a new left turn on ramp lane; including, pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at 1-25 and NM 6 interchange.		Hwy & Brg Pres	\$ 4,243,757	2023	06	Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
216	Village of Los Lunas	A301123	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd	Removed unobligated STP-Rural funds from FFY 2023				The addition of a new southbound off-ramp lane and a new left turn on ramp lane; including, pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at 1-25 and NM 6 interchange.		Hwy & Brg Pres	\$ 4,243,757	2023	06	STP-Rural	\$ 1,793,145	\$ (1,793,145)	\$ -	\$ -	\$ 305,573	\$ (305,573)	\$ 2,098,718	\$ (2,098,718)	\$ -
216	Village of Los Lunas	A301123	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd					The addition of a new southbound off-ramp lane and a new left turn on ramp lane; including, pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at 1-25 and NM 6 interchange.		Hwy & Brg Pres	\$ 4,243,757	2023	15	Local Other	\$ -	\$ -	\$ -	\$ -	\$ 213,515	\$ -	\$ 213,515	\$ -	\$ 213,515

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216	Village of Los Lunas	A301123	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd					The addition of a new southbound off-ramp lane and a new left turn on ramp lane; including, pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at 1-25 and NM 6 interchange.		Hwy & Brg Pres	\$ 4,243,757	2024	15	STBG Urban Clusters IJJA - 5K to 49999	\$ 85,440	\$ -	\$ -	\$ -	\$ 14,560	\$ -	\$ 100,000	\$ -	\$ 100,000
216	Village of Los Lunas	A301123	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd	Increase funds in FFY 2024 in CON				The addition of a new southbound off-ramp lane and a new left turn on ramp lane; including, pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at 1-25 and NM 6 interchange.		Hwy & Brg Pres	\$ 4,243,757	2025	06	STBG Urban Clusters IJJA - 5K to 49999	\$ -	\$ 3,284,396	\$ -	\$ -	\$ -	\$ 559,701	\$ -	\$ 3,844,097	\$ 3,844,097
216	Village of Los Lunas	A301123	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd	Increase funds in FFY 2024 in CE				The addition of a new southbound off-ramp lane and a new left turn on ramp lane; including, pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at 1-25 and NM 6 interchange.		Hwy & Brg Pres	\$ 4,243,757	2025	17	STBG Urban Clusters IJJA - 5K to 49999	\$ -	\$ 294,768	\$ -	\$ -	\$ -	\$ 50,232	\$ -	\$ 345,000	\$ 345,000

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
City of Albuquerque-ABQ Ride									
TA00471									
ABQ Ride - Transit Technology Upgrade 2024									
STP-U (Non-Chargeable)									
<i>Added STPL_NC funds in FFY 2024</i>	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 85,206	\$ -	\$ 585,206	\$ 585,206
FTA 5307 (Urban)	\$ 400,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 500,000	\$ -	\$ 500,000
TA00424									
ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)									
2024									
CRP- Carbon Reduction Large	\$ 197,740	\$ -	\$ -	\$ -	\$ 33,697	\$ -	\$ 231,437	\$ -	\$ 231,437
FTA 5307 (Vehicle Purchase)	\$7,525,000	\$ -	\$ -	\$ -	\$1,327,941	\$ -	\$ 8,852,941	\$ -	\$ 8,852,941
FTA 5339 (Vehicle Purchase)	\$1,300,000	\$ -	\$ -	\$ -	\$ 229,412	\$ -	\$ 1,529,412	\$ -	\$ 1,529,412
<i>Added 5339(c) Low or No Emission Grant funding in FFY 2024 (Awarded by FTA in FY23 for electric buses and chargers).</i>	\$ -	\$ 18,262,255	\$ -	\$ -	\$ -	\$ 2,907,945	\$ -	\$ 21,170,200	\$ 21,170,200

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
City of Rio Rancho									
A300202									
<i>Idalia Rd Culvert Crossing</i>									
2022									
STP-U	\$ 100,000	\$ -	\$ -	\$ -	\$ 17,041	\$ -	\$ 117,041	\$ -	\$ 117,041
2024									
STP-U	\$1,563,568	\$ -	\$ -	\$ -	\$ 266,451	\$ -	\$ 1,830,019	\$ -	\$ 1,830,019
STP-U (Non-Chargeable)									
<i>Added STPU_NC in FFY 2024</i>	\$ -	\$ 1,463,096	\$ -	\$ -	\$ -	\$ 249,329	\$ -	\$ 1,712,425	\$ 1,712,425
2021									
Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ 63,019	\$ -	\$ 63,019	\$ -	\$ 63,019
STP-U	\$ 126,693	\$ -	\$ -	\$ -	\$ 21,590	\$ -	\$ 148,283	\$ -	\$ 148,283

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
County of Bernalillo									
A300505									
Bridge Blvd Reconstruction Phase 3									
2022									
Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ 237,018	\$ -	\$ 237,018	\$ -	\$ 237,018
CMAQ-Flex	\$ 299,040	\$ -	\$ -	\$ -	\$ 50,960	\$ -	\$ 350,000	\$ -	\$ 350,000
2025									
CMAQ-Flex									
<i>Removed CMAQ_Flex in FFY 2025 per NMDOT and BernCo Letter</i>	\$ -	\$ (3,004,613)	\$ -	\$ -	\$ -	\$ (512,023)	\$ -	\$ -	\$ -
A302182									
Atrisco Vista Blvd Reconstruction									
2027									
FDS									
<i>Added Federally Direct Spending (FDS) funds in FFY 2027</i>	\$ -	\$ 4,000,000	\$ -	\$ 681,648	\$ -	\$ -	\$ -	\$ 4,681,648	\$ 4,681,648
2028									
STP-U	\$4,000,000	\$ -	\$ -	\$ -	\$ 681,648	\$ -	\$ 4,681,648	\$ -	\$ 4,681,648
2029									
STP-U	\$5,400,000	\$ -	\$ -	\$ -	\$ 920,225	\$ -	\$ 6,320,225	\$ -	\$ 6,320,225
A302183									
New - Atrisco Vista Blvd-I 40 Tradeport									
2025									
Local Other									
<i>Added Local Funds in FFY 2005</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000	\$ 1,900,000

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
NMDOT D-3									
A301001									
<i>NM 500 Rio Bravo Bridge Replacement</i>									
2025									
STP-U	\$ 9,815,070	\$ -	\$1,672,606	\$ -	\$ -	\$ -	\$ 11,487,676	\$ -	\$ 11,487,676
HWY INFRA Bridge Replacement (HIBR)									
<i>Removed part of the INFRA funds in FFY 2025</i>	\$25,632,000	\$ (20,067,870)	\$4,367,999	\$ (3,419,805)	\$ -	\$ -	\$ 29,999,999	\$ (23,487,675)	\$ 6,512,324
Severance Tax									
<i>Added Severance Tax Bond funds in FFY 2025 (CON)</i>	\$ -	\$ -		\$ 106,750,000	\$ -	\$ -		\$ 106,750,000	\$ 106,750,000
<i>Added Severance Tax Bond funds in FFY 2025 (CE)</i>	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
A301556									
<i>New - NM 109 Bridge Replacement</i>									
2029									
STP-Rural									
<i>Added STP_Rural funds in FFY 2029</i>	\$ -	\$ 3,246,720	\$ -	\$ -	\$ -	\$ 553,280	\$ -	\$ 3,800,000	\$ 3,800,000
A302372									
<i>New - Access Management Plan Phase 1</i>									
2025									
STP-Flex (Non-Chargeable)									
<i>Added STP_Flex NC in FFY 2025</i>	\$ -	\$ 256,320	\$ -	\$ -	\$ -	\$ 43,680	\$ -	\$ 300,000	\$ 300,000

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
A302380									
<i>PE Phase - I40 bridges over Tijeras</i>									
2022									
STP-Flex (Non-Chargeable)	\$ 556,190	\$ -	\$ 94,781	\$ -	\$ -	\$ -	\$ 650,971	\$ -	\$ 650,971
2025									
STP-Flex (Non-Chargeable)									
<i>Carried over and added STP-FLEX-NC funds in FFY 2026</i>	\$ -	\$ 1,367,040	\$ -	\$ -	\$ -	\$ 232,960	\$ -	\$ 1,600,000	\$ 1,600,000
A302513									
<i>Paseo Del Norte/Tramway Intersection improvements</i>									
2024									
CMAQ-Flex									
<i>Removed STP_Flex from FFY28, and added CMAQ_Flex funds in FFY 2024</i>	\$ -	\$ 1,452,480	\$ -	\$ 247,520	\$ -	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000
2028									
STP-Flex									
<i>Removed STP_Flex from FFY28, and added CMAQ_Flex funds in FFY 2024</i>	\$ 1,708,800	\$ (1,708,800)	\$ -	\$ -	\$ 291,200	\$ (291,200)	\$ 2,000,000	\$ (2,000,000)	\$ -

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
US Fish and Wildlife Service									
A301525									
<i>New - Valle de Oro NWR</i>									
<i>Perimeter Trail Facilities</i>									
2025									
Rec. Trails Prog.									
<i>Added Recreational Trails Program (RTP) funds in FFY 2025 per NMDOT Award</i>	\$ -	\$ 307,364	\$ -	\$ -	\$ -	\$ 52,378	\$ -	\$ 359,742	\$ 359,742

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
US Forest Service A302073 <i>New - Sandia Foothills Trails Improvements Phase 2</i> 2025 Rec. Trails Prog. <i>Added Recreatioinal Trails Program (RTP) funds in FFY 2025 per NMDOT Award</i>		\$ 214,825	\$ -	\$ -	\$ -	\$ 36,609	\$ 251,434	\$ 251,434	

