



UPWP

Unified Planning Work Program

Federal Fiscal Years (FFY)
2025 & 2026
(Oct. 1, 2024 through Sept. 30, 2026)

These reports will be added approximately one month after each federal fiscal year (FFY) quarter and two months after each FFY.

Includes Quarterly Reporting for:

- Indicates future quarterly report due at end of the indicated quarter
- Indicates completed quarterly report included in this document

- FFY 2025 Qtr. 1 report: October 1, 2024-December 31, 2024
- FFY 2025 Qtr. 2 report: January 1, 2025-March 31, 2025
- FFY 2025 Qtr. 3 report: April 1, 2025-June 30, 2025
- FFY 2025 Qtr. 4 report: July 1, 2025-September 30, 2025

- FFY 2026 Qtr. 1 report: October 1, 2025-December 31, 2025
- FFY 2026 Qtr. 2 report: January 1, 2026-March 31, 2026
- FFY 2026 Qtr. 3 report: April 1, 2026-June 30, 2026
- FFY 2026 Qtr. 4 report: July 1, 2026-September 30, 2026

Mid-Region Metropolitan Planning Organization
Division of Mid-Region Council of Governments
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**Mid-Region
Metropolitan Planning Organization
UPWP
Unified Planning Work Program**

**Federal Fiscal Years
2025 & 2026
(Oct. 1, 2024, through Sept. 30, 2026)**

Summary of Amendments and Administrative Modifications

Mid-Region Metropolitan Planning Organization
Division of Mid-Region Council of Governments
809 Copper Avenue NW, Albuquerque, New Mexico 87102
(505) 247-1750-telephone (505) 247-1753-fax www.mrcog-nm.gov

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MRMPO Transportation Coordinating Committee (TCC)
Federal Highway Administration – Central Federal Lands Highway Division
Federal Highway Administration – New Mexico Division
Federal Transit Administration Region VI
City of Albuquerque Transit Department - ABQ Ride
Rio Metro Regional Transit District
NMDOT Transit and Rail Division
NMDOT Planning Division
NMDOT District 3

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Mid-Region Metropolitan Planning Organization of the Mid-Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750-tel. (505) 247-1753-fax or email mrcog@mrcog-nm.gov or visit our website at www.mrcog-nm.gov .

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I. INTRODUCTION

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mid-Region Metropolitan Planning Organization's transportation planning activities that will be undertaken during the time period covered. This document was developed in accordance with federal regulation 23 CFR 450 and FTA Circular 8100.1C.

A. MRCOG General Overview

The Mid-Region Council of Governments (MRCOG) is a regional planning organization that develops policies and makes decisions about transportation planning in the greater Albuquerque region of New Mexico. It is a forum for cities, towns, villages, tribal governments, counties, transit agencies, and state agencies to address common regional issues.

MRCOG includes several organizational divisions such as the Mid-Region Metropolitan Planning Organization (MRMPO), Mid-Region Rural Transportation Planning Organization, Workforce Connections of Central New Mexico, Water Resources Management, Local Planning Assistance, and Economic Development-District 3. Several of these programs, including MRMPO, have their own governing bodies. In addition, MRCOG administratively houses the Rio Metro Regional Transit District under agreement with that district to provide staff, payroll services, office space, and other administrative functions.

B. Transportation Planning

Federal law requires that every metropolitan area with a population over 50,000 have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds.¹ MRCOG is designated as the Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA) which is a Transportation Management Area (TMA) as well. MRMPO employees provide planning, coordination, and administrative support to the Mid-Region Metropolitan Transportation Board (MTB), which is MRMPO's policy-making body. Work tasks and responsibilities with respect to transportation planning for the MPO are detailed in this document, the Unified Planning Work Program. Refer to Appendix B for a map of the AMPA/TMA.

In addition, under state law MRCOG is designated as the Rural Transportation Planning Organization (RTPO) for Tarrant County, portions of Sandoval County and the southwest corner of Santa Fe County that includes the Town of Edgewood. Work tasks for planning activities in the RTPO are documented in a separate document, the Annual Work Program for the Mid-Region RTPO.

C. Governance, Boards, and Committees

MRCOG is governed by the MRCOG Board of Directors. The Board is composed of locally-elected and appointed officials. Member agencies may select senior staff members to serve as alternates. MRMPO is a division of MRCOG per the *Memorandum of Operations of the Mid-Region Metropolitan Planning Organization* which establishes the parameters for the operation of the MPO.

¹ 23 USC 134(d).

The Mid-Region Metropolitan Planning Organization (MRMPO) as a division of MRCOG is governed by the Metropolitan Transportation Board (MTB) which is composed of elected and appointed officials and agency representatives from within the Albuquerque Metropolitan Planning Area as well as representatives from the New Mexico Department of Transportation. Membership, officers and voting procedures are in accordance with the Bylaws adopted by the MTB. Standing and ad hoc committees provide the MTB with guidance on matters related to funding, congestion management, bicycle and pedestrian issues, intelligent transportation systems, transit, freight, safety, equity, environmental resiliency, project delivery, roadway access management, land use and transportation integration, and other specific matters related to transportation planning.

D. Unified Planning Work Program Requirements

A Unified Planning Work Program (UPWP) must be developed by each MPO in cooperation with the state and public transportation operators² which identifies the work of the MPO over a one or two-year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators and other planning and implementation agencies. The UPWP must identify work by major activity and task including those that address the planning factors in 23 CFR 450.306(b) which are listed in section G, below. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. In New Mexico, all MPOs and NMDOT have agreed to utilize a common format for their UPWP documents, base their work program on the federal fiscal year (FFY) and produce two-year work programs. This UPWP meets those and all federal requirements and covers a two-year period.

The UPWP developed by an MPO must include:

- a description of the work to be accomplished;
- who shall perform the work for an activity/task;
- a schedule for completing the activity/task;
- resulting products of the activity /task;
- proposed funding by activity/task;
- a summary of the total amounts and sources of federal and matching funds³;
- identification of any incomplete work elements/activities carried over from previous fiscal years; and
- a summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share and other state of local funds.
- MPO's in TMAs must include (as applicable) cost estimates for transportation planning, research, development, and technology transfer related activities funded with other federal or state and/or local funds, particularly for producing the FHWA-required data (i.e., data for preparing proposed legislation, evaluating the performance of the Nation's transportation systems, etc.) for planning for other transportation modes.

E. The UPWP Development Process and Opportunities for Public Input

The MPO staff develops the work program and budget for the next upcoming period in accordance with the following schedule. (Exact dates may vary by a few days.)

May 1st Even Years 1st Draft of UPWP to NMDOT, ABQ Ride and Rio Metro RTD

² 23 CFR 450.308(c)

³ 23 CFR 450.308(c)

May 1 st Even Years	Proposed UPWP is posted online for Public Review and Comment. Begin 30-day public comment period.
May 31 st Even Years	NMDOT comments due on Draft UPWP
June 1 st - June 15 th	MPO staff revise proposed UPWP if necessary
Mid-June Even Years	Metropolitan Transportation Board votes on Approving UPWP Opportunity for Public Comment at meeting
July 1 st Even Years	MPO submits approved UPWP to NMDOT
Aug 1 st Even Years	NMDOT submits UPWP to FHWA-NM Division and FTA-Region VI for Review
Sept 1 st Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT
Sept 8 th Even Years	NMDOT submits final UPWPs (with changes, if any) to FHWA-NM Division and FTA-Region VI
Oct 1 st Even Years	Effective Date of UPWP at Beginning of Federal Fiscal Year

The public may participate in the development of the UPWP in a few ways. The public is welcome to attend MRMPO's MTB meetings which are held on a monthly basis and are open to the public. To learn more about these meetings, please contact Mrs. Claudia Patricia Merlo at (505) 247-1750 or email at cpmerlo@mrcog-nm.gov. The public can also review the draft document during the 30-day public comment period. During this time, an electronic copy of the UPWP will be posted on the MRCOG website at www.mrcog-nm.gov. Additionally, information in the *MRMPO Public Participation Procedures* can also be found at www.mrcog-nm.gov.

Revisions to the UPWP are required periodically to accommodate new tasks, award of funding grants and changes in work priorities. Administrative amendments are those resulting in minor changes with formal amendments for more significant changes. Formal amendments are scheduled, if needed, on a quarterly basis with the approved UPWP amendment submitted to NMDOT-Planning in the last month of each Federal Fiscal Year Quarter (December, March, June & September). Opportunities for public comment on UPWP amendments are available at any board meeting at which the item will be discussed. Agendas for all Metropolitan Transportation Board meeting are posted online at www.mrcog-nm.gov.

F. Funding Sources for Transportation Planning Activities

Transportation planning efforts in the metropolitan area are financed primarily through federal funds. (FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds.) Funds from local jurisdictions provide the required matching funds to receive the federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

G. Planning Factors and Performance Based Planning and Programming Under Federal Law

The current transportation bill, Bipartisan Infrastructure Law (BIL) / Infrastructure Investment and Jobs Act (IIJA) and the previous bill, Funding America's Surface Transportation (FAST) continues the planning factors identified by the previous transportation bills. The BIL/IIJA adds new planning emphasis areas and continues Performance Based Planning and Programming requirements established under Moving Ahead for Progress in the 21st Century (MAP-21). The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local *planned* growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- enhance travel and tourism (per the PPM and 23 USC 134: Metropolitan transportation planning)

H. Planning Priorities for the Metropolitan Planning Area

Planning priorities for the Mid-Region MPO include the following:

- Developing implementation strategies for *Connections 2040 Metropolitan Transportation Plan (MTP)* and the new *Transitions 2045 Metropolitan Transportation Plan*.
- Continue implementation of the associated Transportation Improvement Programs (TIP) for the current FFY 2024-2029 TIP.
- Continuing improvements to the Project Selection Process that helps to objectively prioritize projects that most meet regional needs.
- Ensuring federal funds are obligated to the fullest potential through the TIP process.
- Working with NMDOT and other agencies in meeting the adopted Performance Measure Targets and improve safety to reduce crash rates, serious injuries and fatalities.
- Improving the MPOs outreach as part of the long-range and short-range transportation planning process.
- Enhancing the incorporation of Intelligent Transportation Systems (ITS) in regional transportation projects as well as interagency cooperation regarding ITS. Including:
 - Implementation of the Regional Transportation Management Center (RTMC), and
 - Development of an Incident Management Plan (IMP) for the metro area.
- Assisting to achieve full implementation of the Los Lunas River Crossing Corridor.

- Improving public and member agency access to MRMPO data and other products, particularly through interactive visualization tools, social media, and other web-based tools to encourage public participation in the transportation planning process.
- Advancing safety through the implementation of regional safety plans and Complete Streets concepts and design, through safety analysis and equity with tools such as the HFIN and the EJ Index, and by committing funding towards projects that prioritize safety across all modes and for all users with an emphasis on traditionally underserved communities.
- Assisting agencies in developing design guidelines that promote Complete Streets design concepts and roadway configurations that match their surrounding land use context.
- Utilize planning funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.
- Encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will better connecting housing and employment.
- Provide for consideration of projects and strategies that will promote consistency between transportation improvements and State and local housing patterns (in addition to planned growth and economic development patterns).
- Work with affordable housing organizations to incorporate into the long-range transportation plan.
- As a transportation management area, permit the transportation planning process to address the integration of housing, transportation, and economic development strategies through a process that provides for effective integration, including by developing a housing coordination plan.
- Facilitate the integration and coordination of land-use planning efforts by area agencies with transportation planning undertaken by area agencies and MRMPO.
- Develop in coordination with NMDOT, a carbon reduction strategy after enactment of the CRP funds and update that strategy at least every four years.

II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

Task 1 - Program Support and Administration	
1.1	Program Management and Administration
1.2	UPWP and Quarterly Reporting
1.3	Title VI Plan and Monitoring (includes Environmental Justice)
1.4	Public Participation
1.5	Website and Other Communications
1.6	Staff Training and Professional Development
1.7	Board Member Training
Task 2 - Transportation Improvement Program (TIP)	
2.1	TIP Development
2.2	TIP Management
2.3	Annual Project Listing and Obligation Report
Task 3 - General Development and Data Collection/Analysis	
3.1	Traffic Counting and Reporting
3.2	Socioeconomic & Land Use Data Collection/Analysis/Forecasting
3.3	Travel Demand Model Management and Maintenance
3.4	Software Upgrades
3.5	Highway Functional Classification Review and Update
3.6	GIS Data Development, Mapping and Database Management
3.7	Development Review
3.8	Orthophotography
Task 4 - Transportation Planning	
4.1	Metropolitan Transportation Plan (MTP)
4.2	Safety Analysis and Planning
4.3	CMP - Congestion Management Process
4.4	ITS - Intelligent Transportation Systems Planning
4.5	Land Use/Transportation Integration
4.6	Economic Impacts of Transportation Projects
4.7	SLRP Coordination
4.8	Planning Consultation & Local Transportation Planning Assistance
4.9	Asset Management & Performance Measures Analyses
Task 5 - Special Studies, Plans, Projects and Programs	
5.1	Capital Projects Consultation and Coordination
5.3 & 5.3a	UNM/CNM Transit Study & TOD Planning – University Blvd Corridor
5.7	ABQ Ride Transit Planning

Task 1 - Program Administration and Management (FTA Code 442100)

This consists of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

Estimated Cost for Task 1

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	5250.00	\$35.43	\$186,000	\$25,000	\$216,405	\$427,405
FFY 2026	5300.00	\$36.23	\$192,019	\$15,000	\$113,928	\$320,947

"Other Costs" include travel, photocopying/printing, membership fees, conference/workshop registration fees, mileage, telephone, computers, postage, legal notices, etc. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. Included in this task are: staff meetings, day-to-day MPO activities, preparing and posting meeting agendas, providing information and briefings to the MTB, and other similar administrative activities. This includes monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures and regulations. This task includes review and revisions (if needed) to the Metropolitan Transportation Board Bylaws, the Cooperative Agreements with NMDOT, the Memorandum of Agreement for the Establishment of Operations of the MRMPO, and other necessary agreements.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Prepare for MTB Meetings	Ongoing activity each month there is an MTB meeting.																							
Prepare for Committee Mtgs	Ongoing for all committees and subcommittees																							
Monitor Budget (end of Qtr)	X			X			X			X			X			X			X			X		
Review bills for payment	Ongoing – approve bills, designate correct budget coding, etc.																							
Prepare for Quad. Cert. Rev	This occurs every four years (next in 2026). Schedule t.b.d.																							

Key: X=due; P=in progress; D=done

1.2 UPWP - Unified Planning Work Program and Quarterly & Annual Reporting

Monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. Prepare quarterly reports on the progress of main tasks and the Annual Performance and Expenditure Report (APER) at the end of each Federal Fiscal Year.

Responsibilities: MPO staff and other agencies as necessary. For development of the next UPWP, ABQ Ride and Rio Metro RTD and NMDOT will be involved.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quarterly Reports Submitted to NMDOT and posted online	X			X			X			X			X			X			X			X		
Annual Perf. & Expen. Rpt.			X												X									
1 st Draft UPWP (FY 2025-26)																			X					
Revised UPWP to MTB																					X			
Revise. UPWP (if needed)	X		X			X			X			X	X		X			X			X			X
Cost Allocation Plan and Indirect Cost Agreement				X	X											X	X							

Key: X=due; P=in progress; D=done

1.3 Title VI Plan and Monitoring

Implement the *MRCOG Title VI Plan* and monitor environmental justice issues. Assure that all communications and public involvement efforts comply with the plan; we will conduct a quality assurance review of MPO documents annually. Prepare the Annual Title VI Report (refer to page 4 or *Title VI Plan*). Review the *Title VI Plan* prior to the quadrennial Federal Certification Review and prepare revisions if necessary. Resolve all complaints (if any) in accordance with the *Title VI Plan*.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Qual. Rev. of Docs		X												X										
Annual Title VI Report			X												X									
Review/Revise Title VI Plan	Due every three years (next due by January 2026).																							
Resolution of Complaints	This task occurs if and when a Title VI complaint is filed.																							

Key: X=due; P=in progress; D=done

1.4 Public Participation

Implement the *Public Participation Procedures for the Mid-Region MPO* and monitor the progress. Facilitate meetings of the public involvement meetings, which are held on an as-needed basis. Conduct surveys, online surveys, hold workshops and focus groups, utilize visualization techniques, and employ other methods to disseminate information and gather public input in the transportation planning process. Review the *Public Participation Procedures* (and revise if necessary) prior to the development of the next Metropolitan Transportation Plan. Provide ongoing maintenance of contacts database. Include outreach to environmental justice populations and community. The MPO will also be investigating visualization techniques to better inform the public of what an idea may look like (with consultant assistance). The MPO has hired a Community Outreach and Engagement Planner to guide community outreach and participation for the MPO.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Pub Mtg Initial Draft 2045 MTP	This task has been completed																						
Pub Mtg Final Draft 2045 MTP						X	X																
Pub Mtg FFY 2028-2033 TIP	New FFY 2028-2033 TIP will be developed in FFY 2027																						
Review Pub. Part. Proc.	This is done prior to start of MTP development and as needed.																						
Public Info Gathering	As needed throughout the MTP development process.																						

Key: X=due; P=in progress; D=done

1.5 Website and Other Communications

Produce the *Travel Times* E-newsletter, maintain and update the MPO pages on MRCOG's website, maintain a social-media presence, and use other methods to disseminate information and solicit feedback.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Travel Times E-Newsletter	This is an ongoing quarterly activity.																						
Website Maint & Update	This is an ongoing activity with updates as needed.																						

Key: X=due; P=in progress; D=done

1.6 Staff Training and Professional Development

Staff will attend meetings, workshops, and conferences designed to enhance their technical and professional skills and promote coordination between the MPO and other partner agencies.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Representative Conferences, Training and Workshops

Attendance is dependent upon review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules and workload, MPO travel budget, etc. and may be subject to change. Other workshops and conferences may be attended by staff depending on funding availability and course offerings. The following list of conferences are examples of the conferences that staff may attend depending on budget, conference subject/course offerings, and cost, which are not available at the time of development of this UPWP. Appendix A provides the amount budgeted for professional development.

- MPO Quarterly Meetings (held in Albuquerque, Farmington, Las Cruces & Santa Fe)
- ITS America Conference (or International Conf. when held in US or Canada)
- NM ITS Conference
- NM Engineers' Conference (Las Cruces)

- UNM Paving Conference (Albuquerque)
- New Mexico Association of Regional Councils (New MARC)
- NMDOT Traffic Count Meeting (when held)
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) National Conference
- NM APA Conference
- Western Planners Conference
- Association of Public Transportation Agencies (APTA) Conference
- Smart Growth conference
- National Highway Institute (NHI) courses
- National Transit Institute (NTI) courses
- FHWA sponsored workshops and courses
- FTA sponsored workshops and courses
- NMDOT sponsored workshops and courses
- Local Transportation Assistance Program (LTAP) courses and workshops
- Rail-Volution Conference
- National Tribal Transportation Conference & regional tribal transportation conferences
- Transportation Research Board (TRB) Conference
- Travel Demand Model training
- New Urbanist Conference (Congress for New Urbanism is sponsor)
- Urban Land Institute (ULI) National Conference
- Rocky Mountain Land Use Institute Conference
- Association of Defense Communities Conference (for communities with military bases)
- Socioeconomic Data Users Conference
- Socioeconomics Modelers' Conference (San Diego) held back-to-back with GIS/ESRI
- GIS/ESRI Conference (San Diego)
- GIS in the Rockies (Denver)
- American Association of Geographers (AAG) Conference
- Elevations Geospatial Summit (Wyoming & Colorado GIS sponsors)
- REMI Users Conference
- UrbanSim Users Conference (held when significant changes are made)
- a pedestrian-bicycle planning seminar (i.e. Portland State Univ. Bike/Ped Conf)
- Safe Routes to Schools conference
- Walk/Bike/Places Conference (Project for Public Spaces is sponsor)
- Land and Water Summit (NM Xeriscape Council is sponsor)
- North American Traffic Monitoring Exposition & Conf. (NATMEC) & Highway Data Workshop and Conference (HiDaC) (each held alternate years)
- webinars hosted by APA, ITE and other agencies
- National Association of City Transportation Officials (NACTO)
- American Association of State Highway Transportation Officials (AASHTO) conferences and workshops
- NM Association of Counties
- NM Public Health Association Conference

Human Resources Training

- sexual harassment & intervention training (as scheduled by Human Res. Dept.)
- workplace violence prevention training (as scheduled by Human Res. Dept.)
- defensive driving for employee use of MRCOG vehicles (as scheduled by H.R. Dept.)
- diversity training (as scheduled by the H.R. Dept.)
- training for supervisors and supervisory management training
- other training mandated by the H.R. Dept.

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
MPO Quarterly Mtgs			X			X			X			X			X			X			X			X
Other Conferences/Training	The schedule is dependent upon course offerings, budget, and staff workload.																							

Key: X=due; P=in progress; D=done

1.7 Board Member Training

Board member training and workshops to educate policy board members and other committee members as to their roles and responsibilities regarding the transportation planning process.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board and committee member training/summits				X	X	X		T								X				T				
Review Board Training Info (update if needed)												X												X
Other Comm. Member Training	As needed for each committee/subcommittee.																							

Key: X=due; P=in progress; D=done; T-Tribal Government Outreach

FFY 2025 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration

FFY 2026 1 st Quarterly Report	
FFY 2026	

2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

Task 2 - Transportation Improvement Program (TIP) (FTA Task 442500)

This task covers the development, monitoring, and management of the Transportation Improvement Program (TIP), which implements transportation projects through federal, state, and local funding programs. The TIP spans a period of six years with the first four years constituting the federal TIP and the 5th and 6th year serving as informational years. The TIP must be fiscally constrained; therefore, the total amount of funds programmed in the TIP does not exceed the total amount of funding available.

Estimated Cost for Task 2

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	1,750	\$28.50	\$50,000	\$15,000	\$750	\$65,750
FFY 2026	1,800	\$29.36	\$52,500	\$5,000	\$1,000	\$58,500

(Employee benefits and indirect costs per Cost Allocation Plan are not included.)

2.1 TIP Development

Develop and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds. TIP development occurs every 4 years. The next TIP Development cycle will occur in FFY 2027

Responsibilities: All agencies through the TPTG (Transportation Program Technical Group), a subcommittee of the TCC (Transportation Coordinating Committee), which is responsible for the development of the TIP with MPO staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Review TIP Policies & Proc.										X	X	X												X
Update on Existing TIP Procedures (if needed)	X												X											
TIP Project Proposals Submittals	Next TIP developed outside this UPWP timeframe.																							
1 st Draft FFY 2028-2033 TIP																								
TIP for Public Review																								
MTB Approval FFY 2028-2033 TIP																								

Key: X=due; P=in progress; D=done

2.2 TIP Management

Monitor the progress of projects in the TIP and their progress toward the timely obligation of funds. Revise the TIP to accommodate increased or decreased funding, to delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications, which are minor revisions, and TIP Amendments, which require approval by the Metropolitan Transportation Board.

Responsibilities: MPO staff manages the TIP and processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TPTG (Transportation Program Technical Group) and the TCC (Transportation Coordinating Committee).

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Progress Report for Agencies	TIP project progress reports are done monthly at TPTG meetings.																							
TIP Administrative Modifications	TIP Administrative Modifications are processed monthly as needed.																							
Quarterly TIP Amend.			X			X			X			X			X			X			X			X

Key: X=due; P=in progress; D=done

2.3 Annual Project Listing and Obligation Report

In accordance with 23 CFR 450.334, the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the status of the obligation of the funds programmed in that year.

Responsibilities: MPO staff, NMDOT, and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1 st Draft Annual Project Listing		X												X										
Final Annual Proj. Listing			X											X										

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025	

4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

Task 3 - General Development and Data Collection/Analysis (FTA Tasks 442200 and 442500 as noted)

This consists of general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	13,000	\$28.85	\$375,000	\$607,009	\$100,589	\$1,082,598
FFY 2026	13,250	\$29.43	\$390,000	\$454,946	\$88,280	\$933,226

"Other Costs" includes traffic count equipment, fuel & vehicle costs for traffic count program, van replacement (when purchased), software upgrades, software subscription fees, etc. Consultant costs include the orthophotography contract in even years. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

3.1 Traffic Counting and Reporting (FTA Task 442400)

Motorized Counts Program

Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT and conduct special needs traffic counts as needed. Counts are collected on all major roads in the MRCOG region (Bernalillo, Sandoval, Valencia and Tarrant counties and southern Santa Fe County) for a total of approximately 3000 count locations. Each location is counted once every three years (approx. 900-1000 counts/year) and all counts are reviewed to confirm they meet the *Highway Performance Monitoring System* standards of FHWA and the *New Mexico State Traffic Monitoring Standards*. Occasionally, counts scheduled may be delayed or rescheduled due to roadway construction, weather

issues or equipment problems. MRCOG usually conducts approx. 95% of its scheduled counts.

Data collection is conducted system wide as well as targeted locations and includes traffic counts, directional volume data, vehicle classification (approximately 1/3 of all counts), and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The traffic count program unit operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analyses are made available to member agencies and the general public. Funds are required to run the program and allow for the timely replacement of the traffic counting vehicle (approx. every 5-6 years) and counter machines (approx. every 10-15 years).

Nonmotorized Counts Program

Oversee and manage the non-motorized counts program. Work involves the collection, processing, validating, and evaluation of bicycle and pedestrian data using permanent counters, mobile counters, and other available data sources related to bike and pedestrian mobility. This task includes installation of new equipment, permitting the installations, monitoring, and analyzing counts data, troubleshooting, and maintaining count equipment, supporting member agencies with special counts, and planning for program expansion. The task also involves management of consultants and contractors who will assist with count program tasks, as well as coordination with a Stakeholder Committee comprised of local agency staff members who advise on the program.

Responsibilities: MPO staff and other agencies as necessary. NMDOT transmits count information and Highway Performance Monitoring System (HPMS) data to FHWA.

Source of Funds: FHWA - State Planning & Research (SPR) funds & Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Conduct Traffic Counts	This is an ongoing daily task.																							
Classification Counts, Speed Counts, Etc.	These counts are scheduled as requested by an agency and per the NM Monitoring Standards.																							
Quarterly Transmittal	Counts are posted on the MPO's FTP site for retrieval by NMDOT																							
Annual Traffic Flow Map												X												X

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.1 Traffic Counting & Reporting

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	

FFY 2025
4th Quarterly
Report

FFY 2025
APER

FFY 2026 Quarterly Progress Reports – Subtask 3.1 Traffic Counting & Reporting

FFY 2026
1st Quarterly
Report

FFY 2026
2nd Quarterly
Report

FFY 2026
3rd Quarterly
Report

FFY 2026
4th Quarterly
Report

FFY 2026
APER

3.2 Socioeconomic & Land Use Data Collection/Analysis/Forecasting (FTA Task 442200)

Collect, maintain and analyze multiple types of socioeconomic and demographic data. Operate, maintain, and enhance a regional land-use model. Provide forecasts for transportation planning purposes and for use by local, tribal, and state agencies. Analyze and present data regarding growth and land use to member governments, planners, and the general public. Integrate housing affordability, trends, and projections into socioeconomic analysis and evaluation measures.

This includes integration with other planning tools such as the accessibility and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, and other programs.

Responsibilities: MPO staff and other agencies as necessary. The development, maintenance and application of TranSight® is in partnership with the Rio Metro Regional Transit District.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Collect Data	This is an ongoing daily task.																						
Economic Impacts of Proj.	As needed on a project-by-project basis.																						
Socio-Econ. Documents	Socio-economic and land use data is utilized in many documents and tasks of the MPO and other agencies. As such, there are few major documents produced solely for data distribution. Major MPO documents utilizing this data (such as the MTP) are included in other sections of this UPWP.																						
Socio-Econ. Datasets	Produced as updated data is available and revised.																						
Update Community Profiles	Produced as updated data is available and revised.																						

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

3.3 Travel Demand Model Management and Maintenance (FTA Task 442200)

The MPO currently uses CUBE as the travel demand modeling program. Model runs are conducted upon request from various agencies and for development of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates are done periodically, to the model's socioeconomic and demographic data, the roadway network and transit network. This task includes integration of the travel demand model with Congestion Management Process (CMP) data, the land use model and the economic analysis model along with calibration and validation of the model(s). This includes integration and update of traffic count data into the travel demand model. Additionally, included is coordination with NMDOT to ensure alignment of inputs and outputs between MRMPO's model and the statewide model.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Model Maint. & Updates	As needed.																						
Model Runs	As needed.																						

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

3.4 Software Upgrades (FTA Task 442200)

The MPO regularly updates its computer software for the various programs. This task is primarily the purchase and installation of major new software and upgrades of existing software from the various companies. Often training by the software manufacturer is

required to implement and fully utilize the software. This includes integration of the various planning tools such as the accessibility, economic analysis, land use, and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, TAQA (Transportation Analysis and Querying Application) tool, CMP data, traffic count data (under task #3.1), and other programs.

There are annual subscription fees and annual maintenance/upgrade fees associated with many of the software programs such as ESRI/GIS, ArcGIS Online, REMI-TranSight, UrbanSim, CUBE, etc.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

This task does not have a regular product schedule.

FFY 2025 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

3.5 Highway Functional Classification Review and Update (FTA Task 442200)

Review the current Highway Functional Classification and revise if necessary. Major changes to the Highway Functional Classification occur approximately 2-3 years after each

U.S. Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization may require revisions to the system as needed. The Census Bureau will release new Urban Areas in Fall of 2022 triggering a review of functional classification during this UPWP timeframe.

Review of the roadways on the National Highway System (NHS) for the AMPA is included in this task. This will be coordinated and scheduled with NMDOT.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
NHS submittal review	As needed and coordinated with NMDOT																						
Functional Class Revisions	As needed and requested by agencies. Following the 2020 US Census, the Highway Functional Classification and NHS are reviewed and updated. This will be scheduled by NMDOT and will likely begin in early 2024 or 2025.																						

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classif. & NHS

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classif. & NHS

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

3.6 GIS Data Development and Comprehensive Planning (FTA Task 442200)

Provide Geographic Information Systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS and CMP, system-wide, subarea and corridor technical studies, and maintaining systems maps. GIS database management is part of this task. (See task #3.8 for information on the Orthophotography project.)

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
GIS Data Collection & Mani	This is an ongoing, daily task.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.6 GIS Data Development

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 3.6 GIS Data Development

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

3.7 Development Review (FTA Task 442400)

The MPO will assist local and tribal agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, CMP, ITS Architecture, and other pertinent planning documents and plans.

Forecasts requested by developers must be brought to the attention of the MPO through one of the agencies. Furthermore, the MPO will not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

The MPO facilitates the Roadway Access Control Committee (RACC) which reviews requests for modifications to the *Roadway Access Control Policy for the Albuquerque Metropolitan Planning Area and Inventory of Roadway Access Limitations*. The RACC manages the limited access roadway system and reviews requests from any jurisdiction with ownership of an access-controlled roadway and issues a recommendation to the Transportation Coordinating Committee (TCC). RACC activities are related to proposed developments and are included under this task.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Development Reviews	Ongoing as requested.																						
RACC Reviews	As requested.																						

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

3.8 Orthophotography (FTA Task 442200)

This is a biennial task led by the MPO to work with state, federal, tribal, and local agencies, and other interested parties to acquire and distribute regional digital orthophotography and digital elevation data. The MPO manages a contract for services to acquire orthophotography every two years. Orthophotos are used for mapping and geographic information technology applications, to update land use inventories, establish modeling network alignments, and evaluate the feasibility of transportation alternatives, as well as for public involvement activities.

The work for FFY 2025 includes any remaining work from FFY 2024 including payments invoiced after October 1, 2024. A possible additional task may include contracting with a vendor to produce new LiDAR imaging for the area if various federal, state, local and tribal agencies are interested in funding this task; this is generally undertaken every 4-6 years.

The MPO will collect funding from various federal, state, tribal and local agencies, contract with a vendor to produce aerial orthophotography, and review and process aerials.

Responsibilities: MPO staff serves as lead with principal responsibility for coordinating and planning for digital orthophotography missions in the region. Project participants vary for each cycle. Prior participants have included: City of Albuquerque, Albuquerque Metropolitan Arroyo and Flood Control Authority, Bernalillo County, Albuquerque-Bernalillo County Water Utility Authority, Kirtland Air Force Base, Village of Los Lunas, Middle Rio Grande Conservancy District, NMDOT, City of Rio Rancho, Sandia National Laboratory, various tribal governments, Southern Sandoval County Arroyo and Flood Control Authority, the U.S. Geological Survey, U.S. Bureau of Reclamation, and Valencia County.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Ortho RFP Issued										X	X													
Ortho Contract award													X	X										
Ortho Product Delivery															X									
Distribution of Orthos																X	X							
*LiDAR RFP Issued	Project Complete. Next LiDAR collection outside this UPWP timeframe																							

*LiDAR Contract award	Project Complete. Next LiDAR collection outside this UPWP timeframe
*LiDAR Product Delivery	Project Complete. Next LiDAR collection outside this UPWP timeframe
*Distribution of LiDAR Data	Project Complete. Next LiDAR collection outside this UPWP timeframe

Key: X=due; P=in progress; D=done Note: *LiDAR task will only commence if area agencies fund the project.

FFY 2025 Quarterly Progress Reports – Subtask 3.8 Orthophotography

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 3.8 Orthophotography

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2024 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

Task 4 - Transportation Planning (FTA Task 442301)

This includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan, the Coordinated Public Transit Human Services Transportation Plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analyses, and other short to medium range planning activities.

Estimated Cost for Task 4

FFY	Est. Staff Hrs	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	4,500	\$35.56	\$160,000	\$56,795	\$130,250	\$347,045
FFY 2026	4,000	\$33.75	\$135,000	\$35,000	\$41,250	\$211,250

"Other Costs" includes MTP advertising, printing, etc. Additional consultant work for this task in is t.b.d. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

4.1 Metropolitan Transportation Plan (MTP) & Metropolitan Transp. Planning

Metropolitan transportation planning is a continuous, comprehensive, and cooperative process. The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The MTP is the long-range transportation plan for the metro area and covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required. This is a reoccurring core activity of the MPO.

Included in this task is identification of existing and forecasted conditions and needs, performance based planning and the inclusion of federal performance measures and targets, agency coordination, public engagement, travel demand and land use model development and analysis, project list development, GIS analysis and map production, and document development. (Performance monitoring and analysis is under task #4.9.)

Responsibilities: MPO staff serves as the lead agency. The development of the MTP is a cooperative effort by the MPO and its member agencies, tribal governments, NMDOT, and area transit agencies, with coordination and input from several other agencies such as: FHWA, FTA, and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Early Public meetings for 2045 MTP	This task was completed in the previous FFY 2023-2024 UPWP																							
Travel Demand and Socioeconomic Forecast to MTB							X	X																
Long Range Systems Guide Maps Update							X																	
Agency Draft of MTP	X	X																						
Final Draft of MTP				X	X																			
Final Public Comment Per.					X																			
Adoption of MTP by MTB							X																	
Long Range Systems Guide Document Update																								X
TCTC (AQCB) Mtg for TIP	No longer required due to the end of the limited maintenance plan for CO																							
MTB Air Qual Conformity	No longer required due to the end of the limited maintenance plan for CO																							
MTP Revisions	Revisions (Amendments or Administrative Modifications) are processed when needed.																							
MTP Implementation	This is ongoing.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.2 Safety Analysis and Planning

Develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues confronting the metropolitan region and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as well as economic impacts of crashes. Promote the implementation of the RTSAP, Vision Zero Plans, and Complete Streets guidelines and design concepts. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan* (CTSP) and providing assistance to tribal and local member agency and health organization planning efforts and health impact assessments and road safety audits. Advance equity in relationship to safety in traditionally underserved communities. As it pertains to bicycle and pedestrian safety, much of this work is performed in coordination with MRMPO's Active Transportation Committee.

MPO staff will review project proposals submitted by agencies for potential funding under the Highway Safety Improvement Program (HSIP) per NMDOT's HSIP guidelines.

Responsibilities: MPO serves as lead in cooperation with NMDOT Transportation Planning and Safety Division and the UNM Division of Governmental Research

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)											FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Annual Crash Report							D	D										X	X				
Review HSIP Proposals	Schedule to be determined by NMDOT																						
Implement Vision Zero and Complete Streets initiatives	Ongoing task																						
Technical Assistance	Ongoing task																						

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.3 Congestion Management Process (CMP)

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning process and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies. This is an ongoing core activity of the MPO.

Included in this task are "Alternative Scenario Development and Analysis" and/or "Before & After Studies" these are evaluations of the impacts of selected, recently implemented projects. This type of analyses will be used for evaluation of the MTP performance measures under MAP-21, the FAST Act, and the Bipartisan Infrastructure Law (BIL). Also included in this task is integration of the CMP with ITS documents and efforts, the MTP, and the TIP project selection process. The MPO every other year, purchases mobile source travel time data to continue to assess roadway conditions in the region and levels of congestion; this data is integrated into the Transportation Analysis and Querying Application (TAQA) and the congested corridor rankings.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
CMP Committee Meetings	Meetings are generally held monthly with some exceptions.																							
CMP Annual Report						X												X						
Before & After Studies	Schedule dependent upon project specific requests.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.3 CMP

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.3 CMP

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.4 Intelligent Transportation Systems (ITS)

ITS uses integrated systems to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and possible updating of the *ITS Implementation Plan*. Also included in this task is integration of the CMP with ITS documents and efforts. This is an ongoing core activity of the MPO.

The ITS Subcommittee, under project A300971, developed an incident management plan for the metro area. The first phase of the project focuses on the Interstates and major NMDOT roadways such as Paseo del Norte. The project will conclude in FFY 2024 to expand the incident management plan to other arterial roadways as directed by the subcommittee.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds.

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend Reg. ITS Arch.	As necessary.																							
ITS Subcommittee Meetings	Meetings are generally held monthly with some exceptions.																							
ITS Reg. Arch. Update	This schedule will be determined cooperatively with NMDOT.																							
A300971 Incident Mgt. Plan	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P

Key: X=due; P=in progress; D=done Note: The ITS Subcommittee will be continuing the development of incident planning to expand on the work undertaken in FFY 2020.

FFY 2025 Quarterly Progress Reports – Subtask 4.4 ITS

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	

FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.4 ITS

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.5 Land Use/Transportation Integration

MPO staff have been working on improving coordination between land use planning and transportation planning with member governments. This work has been initiated and overseen by the MPO’s Land Use and Transportation Integration (LUTI) Committee, Freight Logistics Committee (FLC), and the Active Transportation Committee (ATC). This work includes overseeing the development of alternative land use and transportation scenarios, evaluating scenario performance, complete streets design guidance, infrastructure improvements for freight, and assisting with the implementation of the goals and strategies of the MTP. Highlight topics related to housing into the land use / transportation integration framework.

The MPO will provide technical assistance in the areas of economic analysis, alternative scenarios and activity center analyses per the 2040 MTP. These strategies link back to project scoring and selection through the TIP.

Responsibilities: MPO staff-led effort with strong member agency involvement.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
LUTI Committee Meetings	LUTI meetings are held quarterly with additional meetings if needed.																							

FLC Meetings	FLC meetings are held quarterly with additional meetings if needed.
ATC Meetings	ATC meetings are held quarterly with additional meetings if needed.
Technical Assist. via Consultant	As needed.

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.6 Economic Impacts of Transportation Projects

TranSight® will be used to help prioritize and evaluate the merits of proposed transportation projects for both long and short-range planning purposes. TranSight® will also be used to quantify the economic impacts of transportation projects across municipal boundaries and county lines, inform policy makers about the cost effectiveness of different transportation investments, and measure the economic impacts of the construction phase of building or upgrading transportation facilities. It will also be used analyze the impacts of economic development activities to support the economic vitality of the metropolitan area.

Continued integration of the land use model, economic model, and travel demand model.

Responsibilities: MPO staff in partnership with Rio Metro Regional Transit District in the maintenance and application of TranSight®.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Quantification and analysis as requested by agencies	As requested.																						
Analyses needed for scenario planning	As needed.																						

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.7 SLRP (State Long Range Plan) Coordination

MRMPO staff will work cooperatively with the NMDOT in any process to update or amend the *New Mexico 2040 Plan NMDOT’s Long Range Multi-Modal Transportation Plan* and any of its components (i.e. *New Mexico Freight Plan*). Coordination will include development of consistent demographic, socioeconomic, travel demand, revenue and other

forecasts. Staff will be assigned to any pertinent SLRP committees. Staff will also coordinate on outreach activities where and when possible.

Responsibilities: NMDOT Planning staff will lead this task, with MRMPO supporting the NMDOT through coordination.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)											FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
SLRP Amend. Coord.	As needed.																						
SLRP Committee Mtgs	As needed.																						

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination

FFY 2023 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.8 Planning Consultation and Local Transportation Planning Assistance (FTA Task 442200)

The MPO will assist local and tribal agencies with the development of the transportation element of their comprehensive plans and other planning documents. The MPO will assist with quantitative analyses to evaluate transportation and land-use planning efforts. The level of MPO involvement is dependent upon available resources.

MPO staff will assist local and tribal agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other federal agencies, tribal governments, municipalities, transit agencies, natural resource agencies, and other similar agencies. The MPO works in coordination with the NMDOT Transit Bureau to fulfill the public involvement requirements of the Coordinated Public Transit Human Services Transportation Plans for the MPO area.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Zoning & Comp. Plans	As requested by agencies.																							
Transp. Sections for Local Comp. Plans	As requested, and as MPO resources allow.																							
Special Studies	Schedule determined when study is identified and funded by local agency.																							
Project Planning Assistance	As requested, and as initiated by the TIP coordinator. Project status reports will be provided by agencies monthly at TPTG meetings (see 2.2 TIP Management)																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	

FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

4.9 Asset Management and Performance Measures (PM) Analyses (FTA Task 442200)

Collect, maintain and analyze various data to measure, assess and analyze progress area agencies are achieving to meet the goals and targets established per MAP-21 and the FAST act, the goals of the metropolitan transportation plan, and targets established by agencies to manage their assets. This task includes interagency coordination and consultation to establish and define appropriate targets and performance measures.

It is expected that this task will continue to evolve as FHWA, FTA, NMDOT and the MPO clarify the work necessary for implementation.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)											FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
PM1 Safety Target Adoption				X												X								
PM1 HSIP Target Adoption				X												X								
PM 1 Report by NMDOT											X												X	
if MPO rpt.: Total Fatalities											X												X	
if MPO rpt.: # Ser. Injuries											X												X	
if MPO rpt.: Fatality Rate											X												X	
if MPO rpt.: Ser. Inj. Rate											X												X	
if MPO rpt.: Nonmotorized											X												X	
PM2 Pav/Brg Target Adpt.	Adopted every 4 years											Beyond this UPWP												
PM2 Mid-Term Rpt fr. NMDOT	X																						→	
PM2 4-Yr. Rpt.																								
PM3 NHS/Freight Tar. Adpt.	Adopted every 4 years											Beyond this UPWP												
PM3 Mid-Term Rpt. Fr. NMDOT	X																						→	
PM3 4-Yr. Rpt.	Beyond this UPWP											Beyond this UPWP												
Transit TAMs		X	X										X	X										
Transit Safety Plans				X												X								

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses

FFY 2025 1 st Quarterly Report	MRMPO received All NMDOT PMs for adoption next quarter.
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FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses

FFY 2026 1 st Quarterly Report		
FFY 2026 2 nd Quarterly Report		
FFY 2026 3 rd Quarterly Report		
FFY 2026 4 th Quarterly Report		
FFY 2026 APER		

Task 5 - Special Studies and Miscellaneous Activities (FTA Task 442700)

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 5

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	400	\$25.00	\$10,000	\$10,000	\$0	\$20,000
FFY 2026	500	\$30.00	\$15,000	\$10,000	\$0	\$25,000

Due to the changing needs of various agencies for assistance from MRMPO staff this task is extremely variable from year to year. Consultant work for this task is unknown until assistance is requested. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

5.1 Capital Projects Consultation and Coordination

Under this task the MPO provides consultation and coordination and/or develops specialized planning products for specific projects. Support for projects includes modeling support, traffic counts, participation on study teams, review of alternatives, intermodal and

multimodal review to assure continuity and consistency with the Metropolitan Transportation Plan and other applicable documents. Specific support is requested by various agencies. This task may include the following projects (but is not limited to):

- Corridor Studies
- Operational Studies
- I-25 Interchange Projects
- Los Lunas River Crossing Corridor Project
- University Blvd Corridor Bus Rapid Service Project
- Regional Transportation Management Center (RTMC)
- Gibson Boulevard Extension Project
- Bridge Boulevard Reconstruction Project
- Paseo del Volcan Extension
- Atrisco Vista Boulevard Extension
- Various Highway Corridor Projects
- Kirtland Airforce Base Long-Range Transportation Plan

Responsibilities: MPO staff will provide assistance as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month: This task has no set schedule; assistance is determined by request.

FFY 2025 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026	

4th Quarterly Report
 FFY 2026 APER

5.2 Rio Metro Regional Transit District Plan Updates & Initiatives

This task and number will be reactivated if a new or revised long-range or short-range planning effort is proposed that may utilize federal funds or extensive MPO staff involvement.

5.3 UNM/CNM University Blvd. Transit Study

Continue the assessment of the transportation needs for the UNM, CNM, and UNM Hospital and surrounding neighborhoods (Albuquerque campuses) as it relates to the system users. The project involves the development of an Alternatives Analysis and selection of a locally preferred transit alternative and moving into project development. Project materials completed include the Alternatives Screening Report, the Land Use and Economic Development Report, the Ridership Analysis, the Public Participation Summary, etc. and can be found on the project website at: <http://www.mrcog-nm.gov/special-studies/unm-cnm-study/study-materials> . Project partners continue to refine the transit, operations, capital aspects of the preferred alternative, and administrative issues related to project development and plan to move into FTA’s project development phase.

Responsibilities: MPO staff will assist ABQ-Ride and Rio Metro as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds, other Federal grants if awarded. FHWA funds have been fully expended.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
	Needs determined as study advances.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

5.3a Rio Metro Transit Oriented Planning Pilot Project – University Corridor

To be completed in collaboration with the UNM/CNM Transit Study, this project will enhance economic development; generate ridership; facilitate connectivity and accessibility; and develop infrastructure, policy, and operations recommendations to advance the goals established by the Transit Study for the University Boulevard corridor.

Responsibilities: MPO staff will assist ABQ-Ride and Rio Metro as requested.

Source of Funds: Local Funds from Rio Metro Gross Receipts Tax Revenue, FTA grant if awarded. This project will also utilize any remaining FTA funds from related task 5.3.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
	Schedule t.b.d. as assistance is requested.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

5.4 Task Code no longer used

5.5 Task Code no longer used

5.6 Task Code no longer used

5.7 ABQ Ride Transit Planning

This planning effort encompasses a range of on-going planning and management activities. These activities include planning for service or efficiency improvements including route/schedule changes; planning and implementing projects to develop new capital facilities and rehabilitation of existing facilities; developing and implementing the agency’s Transit Asset Management Plan and Public Transit Agency Safety Plan; planning major maintenance or replacement of the agency’s fleet; planning, developing, managing, and/or acquiring technologies to improve transit service delivery or convenience including software upgrades (similar to Task 3.4); collecting, analyzing, and reporting data; and managing FTA grants.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA 5307 planning grant and associated local matching funds.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Ongoing task	This is an ongoing task to review and update various plans.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	

FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

This task involves an extensive effort to update ABQ RIDE’s fixed-route transit network in the near-term in light of public feedback about priorities for ABQ RIDE’s resources. The effort will include collecting and evaluating data for the existing distribution of service and ridership in the context of the distribution of population groups in ABQ RIDE’s service area. The new network plan developed through this initiative will be optimized to meet the allocation of resources determined to best meet the public’s priorities.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA Grant and local funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Ongoing task	This is an ongoing task to review and update various plans.																							

Key: X=due; P=in progress; D=done

FFY 2025 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

FFY 2025 1 st Quarterly Report	
FFY 2025 2 nd Quarterly Report	
FFY 2025 3 rd Quarterly Report	
FFY 2025 4 th Quarterly Report	
FFY 2025 APER	

FFY 2026 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

FFY 2026 1 st Quarterly Report	
FFY 2026 2 nd Quarterly Report	
FFY 2026 3 rd Quarterly Report	
FFY 2026 4 th Quarterly Report	
FFY 2026 APER	

Appendices

Appendix A – Budget Summaries

Mid-Region Metropolitan Planning Organization - Albuquerque, NM
 Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024

Summary by MRCOG's General Ledger Groups (GL Group)

GL Group	FFY 2025 UPWP Yr. 1 Fund Code→	MPO	MPO	MPO	MPO	MPO	Total Federal Funds Only
		PL Funds FHWA 052	5303 FTA 053	Traffic Counts 067	Transp Assessm't 068	Non Motor Counts 066	
500	Salaries (includes paid leave)	\$605,799	\$450,831	\$291,212	\$61,939	\$0	\$1,409,780
505	Benefits						
	Adjustment of Timesheet Charge Codes for Salaries	\$0	\$0	\$0	\$0	\$0	\$0
510	Professional Development & Memberships	\$36,275	\$0	\$0	\$0	\$0	\$36,275
515	Travel (In-State & Out-of-State & Mileage)	\$42,700	\$0	\$0	\$0	\$0	\$42,700
520	Equipment, Lease & Maintenance	\$125,350	\$0	\$0	\$60,000	\$0	\$185,350
530	Contractual Services	\$261,245	\$0	\$57,313	\$86,928	\$301,579	\$707,065
540	Communication (Telephones & Internet)	\$0	\$1,919	\$1,000	\$0	\$3,500	\$6,419
555	Operating Expense (incl. Indirect Costs)	\$272,159.11	\$94,752	\$80,475	\$97,989	\$2,500	\$547,875
Cap	Capital Purchases (over \$5,000)	\$77,936	\$0	\$0	\$0	\$0	\$77,936
Grand Total Expenditures Budgeted		\$1,421,464	\$547,501	\$430,000	\$306,855	\$307,579	\$3,013,400

Revenues for FFY 2025		FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	Total Federal
	Carryover of P323000 FHWA PL from FFY 2024	\$0					\$0
	MRCOG Match for above	\$0					\$0
	FHWA PL Funds (P325030 for FFY 2025	\$1,219,493.11					\$1,219,493
	MRCOG Match for above	\$202,621					\$202,621
	Additional FHWA PL Funds (P3xxxx) from FFY xxxx						\$0
	MRCOG Match for above						\$0
	Carryover FTA 5303 Federal from Previous FFY Alloc.		\$87,583				\$87,583
	MRCOG Match for above		\$14,925				\$14,925
	FTA 5303 Federal Funds from FFY 2025 Allocation		\$355,996				\$355,996
	MRCOG Match for above		\$88,999				\$88,999
	CarrryoverFY 2024 P323020 SPR Non-Motor Counts					\$120,036	\$120,036
	MRCOG Match for above					\$30,009	\$30,009
	FY 2025 P325010 SPR Federal funds for Non-Motor Counts					\$157,535	\$157,535
	MRCOG match for SPR above					\$0	\$0
	P325000 SPR Federal funds for Traffic Counts			\$344,000			\$344,000
	MRCOG match for SPR above			\$86,000			\$86,000
	Estimated Carryover A301844 STP-U CMP Funds				\$91,297		\$91,297
	MRCOG match for STP-U Travel Time				\$15,558		\$15,558
	A301845 STP-U Federal CMP Transp Assess Funds				\$170,880		\$170,880
	MRCOG match for STP-U Travel Time				\$29,120		\$29,120
	Carryover of RMRTD Funds for Metro Planning						\$0
	Rio Metro (RMRTD) Funding for Metro Planning						\$0
	Total Revenues	\$1,422,114	\$547,503	\$430,000	\$306,855	\$307,580	\$3,014,052
	Grand Total Expenditures (from prev. section)	\$1,422,114	\$547,501	\$430,000	\$306,855	\$307,579	\$3,014,049
	Difference (Revenues-Expenditures) see note	\$ 0	\$ 2	\$ (0)	\$ 0	\$ 0	\$3
		FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.

Note: Certain fund sources are shown with a surplus at the end of FFY 2025. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2026 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2026 to continue the projects. Any surplus of SPR funds (067) will be carried over to FFY 2026.

Note: The orthophotography project is budgeted with a balance due to the uncertainty of the cost of the vendor contract; any unexpended funds will carryover to the next biennial orthophotography project. This item is dependent upon various agencies contributing to the cost of the project. Only \$42,720 of federal funds are used for this project which, along with matching funds which constitutes NMDOT's participation to the project.

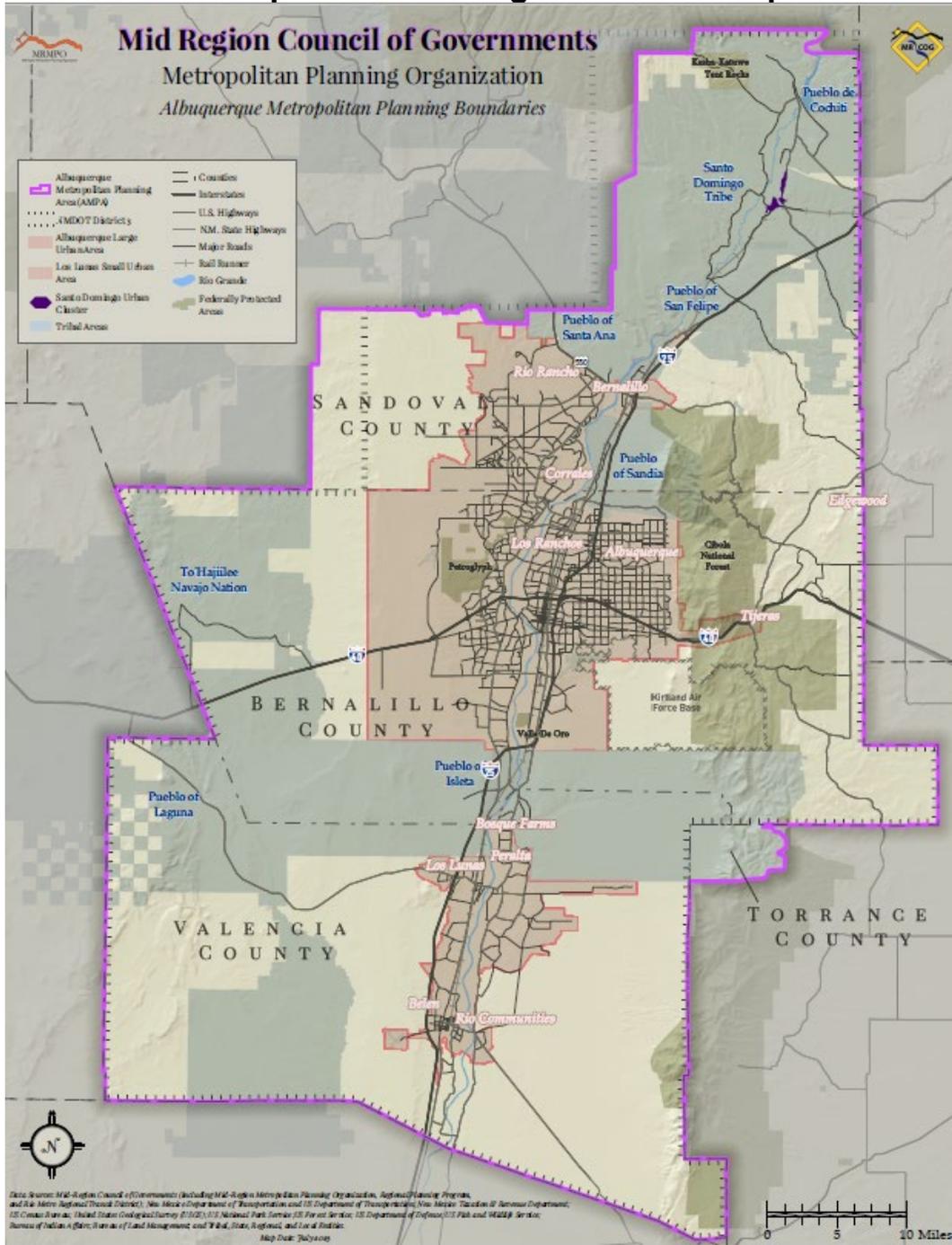
FFY 2026 Budget Summary

Mid-Region Metropolitan Planning Organization - Albuquerque, NM							
Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024							
Summary by MRCOG's General Ledger Groups (GL Group)							
GL Group	FFY 2026 UPWP Yr. 1	MPO PL Funds FHWA	MPO 5303 FTA	MPO Traffic Counts	MPO Transp Assessm't	MPO Non Motor Counts	Total Federal Funds Only
	Fund Code→	052	053	067	068	066	
500	Salaries (includes paid leave)	\$847,626	\$287,982	\$307,944	\$80,951	\$0	\$1,524,502
505	Benefits						
510	Professional Development & Memberships	\$36,275	\$0	\$0	\$0	\$0	\$36,275
515	Travel (In-State & Out-of-State & Mileage)	\$32,700	\$0	\$0	\$0	\$0	\$32,700
520	Equipment, Lease & Maintenance	\$74,850	\$15,000	\$0	\$0	\$0	\$89,850
530	Contractual Services	\$155,000	\$37,800	\$40,000	\$127,146	\$150,000	\$509,946
540	Communication (Telephones & Internet)	\$0	\$1,919	\$1,000	\$0	\$3,500	\$6,419
555	Operating Expense (incl. Indirect Costs)	\$260,504	\$63,663	\$81,056	\$16,903	\$2,500	\$424,627
Cap	Capital Purchases (over \$5,000)	\$15,159	\$0	\$0	\$0	\$0	\$15,159
Grand Total Expenditures Budgeted		\$1,422,115	\$406,363	\$430,000	\$225,000	\$156,000	\$2,639,478
Revenues for FFY 2026		FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	Total Federal
	Carryover of P32XXXXFHWA PL from FFY 2024	\$0					\$0
	MRCOG Match for above	\$0					\$0
	FHWA PL Funds (P32XXXX) for FFY 2025	\$1,219,494					\$1,219,494
	MRCOG Match for above	\$202,621					\$202,621
	Carryover FTA 5303 Federal from Previous FFY Alloc.		\$0				\$0
	MRCOG Match for above		\$0				\$0
	FTA 5303 Federal Funds from FFY 2025 Allocation		\$325,090				\$325,090
	MRCOG Match for above		\$81,273				\$81,273
	Carryover FY 2024 P32XXX SPR Non-Motor Counts						\$0
	MRCOG Match for above						\$0
	FY 2025 P323XXX SPR Federal funds for Non-Motor Counts					\$124,800	\$124,800
	MRCOG match for SPR above					\$31,200	\$31,200
	P323XXX SPR Federal funds for Traffic Counts			\$344,000			\$344,000
	MRCOG match for SPR above			\$86,000			\$86,000
	Estimated Carryover A301845 STP-U CMP Funds						\$0
	MRCOG match for STP-U Travel Time						\$0
	A301846 STP-U Federal CMP Transp Assess Funds				\$192,240		\$192,240
	MRCOG match for STP-U Travel Time				\$32,760		\$32,760
Total Revenues		\$1,422,115	\$406,363	\$430,000	\$225,000	\$156,000	\$2,639,478
Grand Total Expenditures (from prev. section)		\$1,422,115	\$406,363	\$430,000	\$225,000	\$156,000	\$2,639,478
Difference (Revenues-Expenditures) see note		\$0	\$0	\$0	\$0	\$0	\$0
<p>Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.</p> <p>Note: Certain fund sources are shown with a surplus at the end of FFY 2026. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2027 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2023 and 2024 to continue the projects.</p>							
FHWA & FTA Est. Comb. Funds Remain.(for info)					\$0		

Both budgets include the "indirect cost" rate; this rate changes annually and will be revised for the FFY 2023 and 2022 budgets once each year's rate is determined.

Appendix B

Metropolitan Planning Area Map and Transportation Management Area Map



The Albuquerque Metropolitan Planning Area (AMPA) and the official, designated Transportation Management Area (TMA) have the same geographic boundaries.

Appendix C

UPWP Adoption Resolution by the Metropolitan Transportation Board and Amendment Resolutions (if any)

RESOLUTION

of the

METROPOLITAN TRANSPORTATION BOARD

of the

MID-REGION METROPOLITAN PLANNING ORGANIZATION

division of the

MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

(R-24-05 MTB)

ADOPTING THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR TRANSPORTATION PLANNING IN THE ALBUQUERQUE METROPOLITAN PLANNING AREA FOR FEDERAL FISCAL YEARS 2025 AND 2026

WHEREAS, the Mid-Region Council of Governments (MRCOG) is the designated Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA); and

WHEREAS, the Mid-Region Metropolitan Planning Organization (MRMPO) is a division of MRCOG established to conduct all metropolitan planning activities under 23 CFR 450; and

WHEREAS, the Metropolitan Transportation Board (MTB) is the governing body for the Mid-Region Metropolitan Planning Organization; and

WHEREAS, federal laws and regulations require an annual or biannual Unified Planning Work Program that describes current transportation planning activities and those scheduled for the coming fiscal period; and

WHEREAS, the NMDOT and the state's metropolitan planning organizations have agreed to develop two-year work programs; and

WHEREAS, a UPWP for FFY 2025 and 2026 has been prepared by the MPO staff in cooperation with representatives of various agencies including the New Mexico Department of Transportation, the City of Albuquerque Transit Department and the Rio Metro Regional Transit District; and

WHEREAS, the subject UPWP has been reviewed by the Metropolitan Transportation Board's Transportation Coordinating Committee; and

WHEREAS, the MTB is responsible for all policies, budget, and related work programs of the Mid-Region Metropolitan Planning Organization, including the UPWP for transportation planning in the AMPA,

NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization that:

1. The Unified Planning Work Program (UPWP) for Federal Fiscal Years 2025 and 2026 is adopted.
2. The MPO Administrator of the Mid-Region Metropolitan Planning Organization is authorized to submit the final Unified Planning Work Program to the New Mexico Department of Transportation and the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration.
3. The Executive Director of the Mid-Region Council of Governments is authorized to execute the required contracts necessary to implement the Unified Planning Work Program for the Albuquerque Metropolitan Planning Area.

PASSED, APPROVED, AND ADOPTED this 21st day of June 2024 by the
Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization, a
division of the Mid-Region Council of Governments of New Mexico.

ATTEST:

Klarrisa Pena, Chairperson
Metropolitan Transportation Board

Dewey V. Cave
Executive Director Mid-Region Council of Governments
Executive Director, Mid-Region Metropolitan Planning Organization

Original signed resolution is available from MRMPO. Copies may be obtain by contacting (505) 247-1750
or email cmerlo@mrcog-nm.gov .

Appendix D

**Administrative Modifications
to the
Transportation Improvement Program (TIP)**

Note: This document is developed at the end of each federal fiscal year (FFY) quarter. The chart of Administrative Modifications to the TIP for each quarter is incorporated into the document as part of each quarterly report.



MPO/RTPO Work Program Amendment Request Form

This form is for MPO/RTPO Planners to submit a request for an amendment to either an approved Unified Planning Work Program (UPWP) or Regional Work Program (RWP). Please refer to the appropriate section in the Planning Procedures Manual (PPM) for information regarding Work Program amendments and the Month-by-Month Work Program and PPM Timeline (calendar) for due dates.

Please complete the following information and submit the completed form to your NMDOT Government to Government Planning Liaison via email. Include a copy of a complete, revised work program narrative and budget.

Date:	11-05-2024		
Entity:	Mid-Region Council of Governments		
Contact Name:	Claudia Patricia Merlo		
UPWP/RWP Amendment #:	1	FHWA funded, Control #:	P325030
		FTA funded, Federal Award ID #:	MO1848

Staff Hours or Budget Line Items being changed (indicate Task # or Budget Category. Add rows as needed)	Current Budgeted Amount	Revised Amount	Percent Change	Brief Description of Change
Total Federal Funds	\$ 2,939,919.00	\$ 3,014,049.19	2.52%	Actual Targets replaced estimates.
FHWA PL Funds (052)	\$ 1,422,115.00	\$ 1,422,113.64	0.00%	Actual Targets replaced estimates.
FTA Funds (053)	\$ 456,363.00	\$ 547,503.08	19.97%	FTA funds can be carried over. Plus, the 2025 funds.
CMP Funds (068)	\$ 325,440.00	\$ 306,855.00	-5.71%	The normal course of using 2024 STP-Large Urban funds was slightly faster than anticipated.
SPR Non-Motorized Funds (066)	\$ 306,000.00	\$ 307,579.48	0.52%	Actual Targets replaced estimates. No more match requirement for P325010.

Please indicate if amendment is administrative or formal (if formal, proposed or board-approved) and provide detailed justification based upon requirements in the PPM.

Amendment Type (1. Administrative, 2. Formal – proposed, or 3. Formal – board approved)	Justification
1. Administrative	Actual Targets replaced estimates.

Approval by MPO/RTPO Boards (only required for formal amendments):

Review Committee/Board	Date of Anticipated Approval (for proposed) or Date Approved (for board approved)
Technical Committee/Board:	
Policy Committee/Board:	

For NMDOT use only.

Received by Planning Liaison (name):	Sullivan Moore
Date:	11/12/2024

Recommendation of Planning Liaison:	Approve as Administrative Amendment
Transit Bureau Recommendation, if applicable:	N/A
<i>For Formal Amendments Only:</i>	
Received by MPPB Chief on date:	
Action (Amend #):	

Appendix E

Expenditure Reports

Please refer to
MRMPO Quarterly Report Parts II, V, & VI for FHWA Expenditure Reports
and
MRMPO Quarterly Report Part III for FTA Expenditure Reports

These reports and other documents are available online at www.mrcog-nm.gov
or by contacting

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, NM 87102
(505) 247-1750-tel. (505) 247-1753-fax
email: mrcog@mrcog-nm.gov
ATTN: MPO Administration

Note: Expenditure reports are developed for quarters 1 through 4 at the end of each quarter of the Federal Fiscal Year. An Annual Performance and Expenditure Report (APER) is developed at the end of each Federal Fiscal Year which incorporates each quarterly report with and APER summary.

Appendix F

Activity Timesheet Charges Summary Reports

Please refer to
MRMPO Quarterly Report Part IV
for
**Consultant and Vendor Services Summaries and
Activity Timesheet Charges Summary Report**

These reports and other documents are available online at www.mrcog-nm.gov
or by contacting

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, NM 87102
(505) 247-1750-tel. (505) 247-1753-fax
email: mrcog@mrcog-nm.gov
ATTN: MPO Administration

Note: These documents are developed after each federal fiscal year (FFY) begins, when funds are available and consultant contracts are secured and employees begin charging time for billing. These will be available as part of each quarterly report.