



FFY 2025/Quarter 2

**R-25-04 MTB
& Attachment A**



Transportation Improvement Program (TIP)

FFY 2025

| | Read Down | Read Down | Read Down | Read Down |
|---|--------------------------------------|--------------------------------------|---------------------------------|------------------------------------|
| Amendment Event | 1st Quarter November 2024 | 2nd Quarter February 2025 | 3rd Quarter May 2025 | 4th Quarter August 2025 |
| Deadline for Submission of TIP Amendment Proposals | Monday, November 11, 2024 | Monday, February 10, 2025 | Monday, May 12, 2025 | Monday, August 11, 2025 |
| MRMPO Process and Posts Amendments For Public Review** | Monday, December 2, 2024 | Monday, March 3, 2025 | Monday, June 2, 2025 | Monday, September 1, 2025 |
| TPTG - Review & Recommendation | Tuesday, December 3, 2024 | Tuesday, March 4, 2025 | Tuesday, June 3, 2025 | Tuesday, September 2, 2025 |
| TCC - Review & Recommendation | Friday, December 6, 2024 | Friday, March 7, 2025 | Friday, June 6, 2025 | Friday, September 5, 2025 |
| Enter TIP into ESTIP | After TCC | After TCC | After TCC | After TCC |
| MRMPO MTB Approval | Friday, December 20, 2024 | Friday, March 21, 2025 | Friday, June 13, 2025 | Friday, September 19, 2025 |
| Final ESTIP Changes (if any) | After MTB | After MTB | After MTB | After MTB |
| Secretary of Transportation* Concurrence | December 2023 | March 2025 | June 2025 | September 2025 |
| FHWA & FTA Concurrence | JANUARY 2025 | APRIL 2025 | JULY 2025 | OCTOBER 2025 |

TIP - Transportation Improvement Program
ESTIP - Electronic Statewide Transportation Improvement Program
FFY - Federal Fiscal Year. Runs from October 1st. through September 30th.
FHWA - Federal Highway Administration

MRMPO - Mid-Region Metropolitan Planning Organization
TPTG - Transportation Program Technical Group
TCC - Transportation Coordinating Committee
MTB - Metropolitan Transportation Board

*The Governor's designee is the New Mexico Secretary of Transportation.

**Begins MRMPO 15-day minimum public comment period.

For further clarification and information, please refer to the Transportation Improvement Program Policies and Procedures available at the MRCOG website www.mrcog-nm.gov, click on the Transportation Improvement Program (TIP), then TIP Procedures & Forms. For further assistance please contact Claudia Patricia Merlo at (505) 724-3651, email cpmerlo@mrcog-nm.gov or contact Steven Montiel at (505) 247-1750, email smontiel@mrcog-nm.gov or TIPcomments@mrcog-nm.gov.



**Metropolitan Transportation Board
Action Item
Friday, March 21, 2025**

**R-25-04 MTB
Amending the
FFY 2024-2029 Transportation Improvement Program (TIP)**

Background

Various entities have requested amendments to the current Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area (AMPA). The lead agencies have requested these amendments as part of the quarterly amendment cycle.

Metropolitan Planning Organization (MPO) Staff Recommendation

All proposals meet the qualifications for a TIP Amendment and are consistent with *Connections 2040 Metropolitan Transportation Plan (2040 MTP)*.

Public Comment

MRMPO staff posted the amendment on the MRMPO website for a 15-day public review period. Any comments received will be presented at the meeting.

Transportation Program Technical Group (TPTG) Recommendation

TPTG members reviewed this amendment at the TPTG meeting on Tuesday, March 4, 2025, and recommended its approval.

Transportation Coordinating Committee (TCC) Recommendation

TCC members reviewed this amendment at the TCC meeting on Friday, March 7, 2025 and recommended to bring it to the MTB for approval.

Attachment(s)

1. R-25-04 MTB Resolution
2. MRMPO TIP Amendment Attachment A

1
2 RESOLUTION

3 of the

4 METROPOLITAN TRANSPORTATION BOARD

5 of the

6 MID-REGION METROPOLITAN PLANNING ORGANIZATION

7 Division of the

8 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

9 (R-25-04 MTB)

10 **AMENDING THE FFY 2024-2029 TIP**
11 **TO ACCOMMODATE VARIOUS CHANGES**
12

13 **WHEREAS**, the FFY 2024-2029 Transportation Improvement Program (TIP) is
14 the TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
15 reviewed for conformity in conjunction with the *Connections 2040, Metropolitan*
16 *Transportation Plan* and became effective October 1, 2023; and

17 **WHEREAS**, the TIP must contain all federally-funded transportation projects in
18 the metropolitan transportation planning area prior to the distribution of funds to those
19 projects; and

20 **WHEREAS**, the TIP must contain all regionally significant projects in the
21 metropolitan transportation planning area regardless of the source of funding; and

22 **WHEREAS**, the TIP may be revised in accordance with 23 CFR part 450.328.

23 **NOW THEREFORE BE IT RESOLVED** by the Metropolitan Transportation Board
24 of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region
25 Council of Governments of New Mexico, that the FFY 2024-2029 TIP for the
26 Albuquerque Metropolitan Planning Area is revised to reflect the changes as set out in

27 ATTACHMENT A.

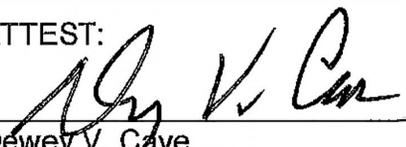
28 **AND BE IT FURTHER RESOLVED**, the Metropolitan Transportation Board, in
29 accordance with 23 CFR 450.336, certifies that the transportation planning process is
30 being conducted in accordance with all applicable requirements of:

- 31 a) fiscal constraint required in 23 CFR 450;
- 32 b) 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1)
33 and 23 U.S.C. 450.220;
- 34 c) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
35 7504, 7506(c) and (d) and 40 CFR part 93;
- 36 d) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
37 49 CFR part 21 and the Title VI assurance executed by each State under 23
38 U.S.C. 324 and 29 U.S.C. 794;
- 39 e) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
40 national origin, sex, or age in employment or business opportunity.
- 41 f) Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L.
42 105-178) regarding the involvement of Disadvantaged Business Enterprises
43 in FHWA and FTA-funded planning projects (Sec. 105(f), Pub. L. 97-424, 96
44 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- 45 g) 23 CFR part 230, regarding the implementation of an equal employment
46 opportunity program on Federal and Federal-aid highway construction
47 contracts;
- 48 h) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-
49 336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- 50 i) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting

- 51 discrimination on the basis of age in programs or activities receiving Federal
52 financial assistance;
- 53 j) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
54 on gender; and
- 55 k) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR
56 part 27 regarding discrimination against individuals with disabilities;
- 57 l) The provision of 49 U.S.C. Part 20 regarding restrictions on influencing
58 certain activities;
- 59 m) 23 CFR 490, Final Rule on the Highway Safety Improvement Program;
- 60 n) 23 CFR 490 Subpart C, National Performance Management Measures for
61 Assessing Pavement Condition;
- 62 o) 23 CFR 490 Subpart D, National Performance Management Measures for
63 Assessing Bridge Condition;
- 64 p) 23 CFR 490, Final Rule on System Performance, Freight, and Congestion
65 Mitigation Air Quality (CMAQ);
- 66 q) 49 CFR 625, Transit Asset Management; and
- 67 r) 23 CFR 450.326(d), Linking the TIP to the MTP and Performance Targets.

68 **PASSED, APPROVED, AND ADOPTED** this 21th. day of March 2025, by the
69 Metropolitan Transportation Board of the Mid-Region Metropolitan Planning
70 Organization, a division of the Mid-Region Council of Governments of New Mexico.

71 
72 _____
73 Jack Torres, Chairperson
74 Metropolitan Transportation Board

73 ATTEST:
74 
75 _____
76 Dewey V. Cave
77 Executive Director, Mid-Region Council of Governments
78 Executive Director, Mid-Region Metropolitan Planning Organization



Proposed Amendment for the Albuquerque Metropolitan Planning Area (AMPA) Transportation Improvement Program (TIP)

This proposal will amend the current FFY 2024-2029 TIP (effective since October 1, 2023)
(The FFY for the TIP refers to the Federal Fiscal Year, which runs from October 1st through September 30th.)

This proposal is open for public comment.

*Deadline to receive public comments
March 20, 2025 before 5:00 PM*

There is an opportunity for further public comment at the Metropolitan
Transportation Board (MTB) meeting scheduled on:

**March 21, 2025, at 10:00 AM
At the Mid-Region Council of Governments Board Room**

After approval of the TIP Amendment by the MTB, the amendment is combined into the Statewide Transportation Improvement Program (STIP) Amendment proposal and sent to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for concurrence. Once federal concurrence is received, the amendments will be incorporated into the official TIP (approx. 2-3 months after MTB approval).

Submit public comment:

In writing:

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, New Mexico 87102

Fax: (505) 247-1753

Email:

TIPComments@mrcog-nm.gov or cpmerlo@mrcog-nm.gov or

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please notify MRCOG at (505) 247-1750 or email cpmerlo@mrcog-nm.gov seven days prior to the meeting.

| MPO ID | Lead Agency | Control Number | Existing Project Title | Existing Terminus From | Existing Terminus To | Notes | Proposed Project Title | Proposed Terminus From | Proposed Terminus To | Existing Project Description | Proposed Project Description | cost | FFY | Work Type | Funding Category | Existing Federal Funds | New/Proposed Federal Funds | Existing State Funds | New/Proposed State Funds | Existing Local Funds | New/Proposed Local Funds | Existing Total Funds | New/Proposed Total Funds | Existing Funds + New/Proposed Funds |
|--------|----------------------|----------------|--|---------------------------------------|---------------------------|--|--|-------------------------------|------------------------------|---|--|---------------|------|-----------|------------------|------------------------|----------------------------|----------------------|--------------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------------|
| 613.7 | City of Rio Rancho | A300205 | NEW - Idalia Road Priority Project 1 | NEW | NEW | Adding a new project with FFY 2025 Local Non-Match Funds | Idalia Road Priority Project 1 | Northern Blvd | 555' NE of Blacksmith Rd | NEW | T/LPA: ROW for intersection improvements, general purpose lanes, bicycle lanes, pedestrian facilities, lighting, and utility infrastructure including storm, | \$ 100,000 | 2025 | 16 | Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 | \$ 100,000 |
| 613.8 | City of Rio Rancho | A300206 | NEW - Idalia Road Priorty Project 2 | NEW | NEW | Adding a new project with FFY 2025 Local Non-Match Funds | Idalia Road Priorty Project 2 | 800' SW of Loma Colorado Blvd | 500' NE of Lomitas Loop | NEW | ROW for intersection improvements, general purpose lanes, bicycle lanes, pedestrian facilities, lighting, and utility infrastructure including storm, | \$ 100,000 | 2025 | 04 | Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 | \$ 100,000 |
| 380.4 | City of Rio Rancho | A301323 | Unser Blvd Widening Phase IIB | Cherry Rd | Paseo del Volcan (NM 347) | Adding Local Bond Funds in FFY 2025 | | | | The reconstruction of Unser Blvd Phase IIB includes roadway widening, intersection improvements safety features, corridor lighting, signal timing and | | \$ 45,533,708 | 2025 | 03 | Local Bond Funds | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 29,000,000 | \$ - | \$ 29,000,000 | \$ 29,000,000 |
| 380.4 | City of Rio Rancho | A301323 | Unser Blvd Widening Phase IIB | Cherry Rd | Paseo del Volcan (NM 347) | Adding Local Bond Funds in FFY 2025 | | | | The reconstruction of Unser Blvd Phase IIB includes roadway widening, intersection improvements safety features, corridor lighting, signal timing and | | \$ 45,533,708 | 2025 | 17 | Local Bond Funds | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 |
| 380.4 | City of Rio Rancho | A301323 | Unser Blvd Widening Phase IIB | Cherry Rd | Paseo del Volcan (NM 347) | | | | | The reconstruction of Unser Blvd Phase IIB includes roadway widening, intersection improvements safety features, corridor lighting, signal timing and | | \$ 45,533,708 | 2027 | 03 | STP-U | \$ 9,000,000 | \$ - | \$ - | \$ - | \$ 1,533,708 | \$ - | \$ 10,533,708 | \$ - | \$ 10,533,708 |
| 380.4 | City of Rio Rancho | A301323 | Unser Blvd Widening Phase IIB | Cherry Rd | Paseo del Volcan (NM 347) | | | | | The reconstruction of Unser Blvd Phase IIB includes roadway widening, intersection improvements safety features, corridor lighting, signal timing and | | \$ 45,533,708 | 2028 | 03 | STP-U | \$ 2,563,200 | \$ - | \$ - | \$ - | \$ 436,800 | \$ - | \$ 3,000,000 | \$ - | \$ 3,000,000 |
| 227 | City of Rio Rancho | A302132 | NEW - Sara Road Improvements | NEW | NEW | Adding a new project with FFY 2025 Local Non-Match Funds | Sara Road Improvements | NM 528 | Meadowlark Lane Intersection | NEW | T/LPA: The reconstruction of Sara Road includes intersection improvements, roadway improvements, corridor lighting, and utility infrastructure | \$ 1,883,279 | 2024 | 15 | Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 420,000 | \$ - | \$ 420,000 | \$ 420,000 |
| 227 | City of Rio Rancho | A302132 | NEW - Sara Road Improvements | NEW | NEW | Adding a new Project with FFY 2025 Housing and Urban Development (HUD) Grant | Sara Road Improvements | NM 528 | Meadowlark Lane Intersection | NEW | T/LPA: The reconstruction of Sara Road includes intersection improvements, roadway improvements, corridor lighting, and utility infrastructure | \$ 1,883,279 | 2025 | 04 | HUD Grant | \$ - | \$ 1,466,279 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,466,279 | \$ 1,466,279 |
| 257.5 | County of Bernalillo | A302184 | NEW - I-40 TradePort Corridor (I40TPC) Project | NEW | NEW | Adding new Project with FFY 2025 RAISE Grant | I-40 TradePort Corridor (I40TPC) Project | | | NEW | T/LPA: The I-40 TradePort Corridor® addresses transcontinental cargo movement along the trade corridor and efficient cargo flow | \$ 15,000,000 | 2025 | 18 | RAISE | \$ - | \$ 15,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,000,000 | \$ 15,000,000 |
| 887 | NMDOT D-3 | A300403 | NM 313 Timber Bridge replacement | | | | | | | Timber Bridge Replacement, Drainage Improvements, and New Permanent Signing and Striping on NM 313. | | \$ 10,289,958 | 2025 | 11 | NHPP | \$ 2,548,248 | \$ - | \$ 434,252 | \$ - | \$ - | \$ - | \$ 2,982,500 | \$ - | \$ 2,982,500 |
| 887 | NMDOT D-3 | A300403 | NM 313 Timber Bridge replacement | | | Adding Surface Transportation Program - Rural (STP-Rural) in FFY 2025 | | | | Timber Bridge Replacement, Drainage Improvements, and New Permanent Signing and Striping on NM 313. | | \$ 10,289,958 | 2025 | 11 | STP-Rural | \$ 886,678 | \$ 1,692,208 | \$ 151,101 | \$ 288,372 | \$ - | \$ - | \$ 1,037,779 | \$ 1,980,580 | \$ 3,018,359 |
| 887 | NMDOT D-3 | A300403 | NM 313 Timber Bridge replacement | | | Adding National Highway Performance Program (NHPP) Funds in FFY 2026 | | | | Timber Bridge Replacement, Drainage Improvements, and New Permanent Signing and Striping on NM 313. | | \$ 10,289,958 | 2026 | 11 | NHPP | \$ 3,417,600 | \$ 247,243 | \$ 582,400 | \$ 42,133 | \$ - | \$ - | \$ 4,000,000 | \$ 289,376 | \$ 4,289,376 |
| 165.1 | NMDOT D-3 | A301161 | District 3 Bridge Replacements-NM 165 | Bridge # 5155, 5156, 5916, 5917, 5919 | | Removing Surface Transportation Program - Flex (STP-Flex) from FFY 2027 | | | | Replace five deficient slab bridges on NM 165 with culverts. Bridge # 5155, 5156, 5916, 5917, 5919. | | \$ - | 2027 | 11 | STP-Flex | \$ 1,281,600 | \$ (1,281,600) | \$ 218,400 | \$ (218,400) | \$ - | \$ - | \$ 1,500,000 | \$ (1,500,000) | \$ - |
| 970 | NMDOT D-3 | A301556 | NM 109 Bridge Replacement | NM 109 Milepost 0.75 | NM 109 Milepost 1.25 | Adding Surface Transportation Program-Rural (STP-Rural) funds in FFY 2028 | | | | Bridge 3498 Replacement | | \$ 6,800,000 | 2028 | 11 | STP-Rural | \$ - | \$ 5,809,920 | \$ - | \$ 990,080 | \$ - | \$ - | \$ - | \$ 6,800,000 | \$ 6,800,000 |
| 970 | NMDOT D-3 | A301556 | NM 109 Bridge Replacement | NM 109 Milepost 0.75 | NM 109 Milepost 1.25 | Removing Surface Transportation Program-Rural (STP-Rural) funds in FFY 2029 | | | | Bridge 3498 Replacement | | \$ 6,800,000 | 2029 | 11 | STP-Rural | \$ 3,246,720 | \$ (3,246,720) | \$ 553,280 | \$ (553,280) | \$ - | \$ - | \$ 3,800,000 | \$ (3,800,000) | \$ - |

| MPO ID | Lead Agency | Control Number | Existing Project Title | Existing Terminus From | Existing Terminus To | Notes | Proposed Project Title | Proposed Terminus From | Proposed Terminus To | Existing Project Description | Proposed Project Description | cost | FFY | Work Type | Funding Category | Existing Federal Funds | New/Proposed Federal Funds | Existing State Funds | New/Proposed State Funds | Existing Local Funds | New/Proposed Local Funds | Existing Total Funds | New/Proposed Total Funds | Existing Funds + New/Proposed Funds | |
|--------|----------------|----------------|--|---|---|---|------------------------|------------------------|----------------------|--|------------------------------|---------------|------|-----------|--|------------------------|----------------------------|----------------------|--------------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------------|--------------|
| 1699 | NMDOT D-3 | A302517 | US 550/Spartan Alley Intersection Improvements | US 550 | Spartan Alley | Adding Surface Transportation Program-Flex (STP-Flex) funds in FFY 2025 | | | | Intersection improvements including signing, striping, and other appurtenances | | \$ 1,700,000 | 2028 | 04 | STP-Flex | \$ 854,400 | \$ 598,080 | \$ 145,600 | \$ 101,920 | \$ - | \$ - | \$ 1,000,000 | \$ 700,000 | \$ 1,700,000 | |
| 1699 | NMDOT D-3 | A302519 | NM 333/Los Vecinos Community Center | Public School Rd. | Tijeras Ave. | Adding Surface Transportation Program-Rural (STP-Rural) funds in FFY 2028 | | | | Intersection improvements including turn lane, signing, striping, and other appurtenances | | \$ 1,600,000 | 2028 | 04 | STP-Rural | \$ 854,400 | \$ 512,640 | \$ 145,600 | \$ 87,360 | \$ - | \$ - | \$ 1,000,000 | \$ 600,000 | \$ 1,600,000 | |
| 1701 | NMDOT D-3 | A302522 | Bridge 7339 | | | Removing Surface Transportation Program-Rural (STP-Rural) funds from FFY 2025 | | | | Bridge deck repair and bridge railing replacement | | \$ 4,206,572 | 2025 | 15 | STP-Rural | \$ 500,000 | \$ (500,000) | \$ 85,206 | \$ (85,206) | \$ - | \$ - | \$ 585,206 | \$ (585,206) | \$ - | |
| 1701 | NMDOT D-3 | A302522 | Bridge 7339 | | | Adding Surface Transportation Program-Rural (STP-Rural) funds in FFY 2028 | | | | Bridge deck repair and bridge railing replacement | | \$ 4,206,572 | 2028 | 13 | STP-Rural | \$ 3,078,648 | \$ 515,447 | \$ 524,638 | \$ 87,838 | \$ - | \$ - | \$ 3,603,286 | \$ 603,285 | \$ 4,206,572 | |
| 1701 | NMDOT D-3 | A302522 | Bridge 7339 | | | Removing Surface Transportation Program-Rural (STP-Rural) funds in FFY 2029 | | | | Bridge deck repair and bridge railing replacement | | \$ 4,206,572 | 2029 | 13 | STP-Rural | \$ 3,078,648 | \$ (3,078,648) | \$ 524,638 | \$ (524,638) | \$ - | \$ - | \$ 3,603,286 | \$ (3,603,286) | \$ - | |
| 1700 | NMDOT D-3 | A302521 | NM 304 Bridge Replacements | | | Reducing Surface Transportation Program-Rural (STP-Rural) funds in FFY 2025 | | | | Full bridge replacement project with 3-sided concrete box culvert or bridge structure on BR #5234 and BR #3303 | | \$ 7,306,574 | 2025 | 17 | STP-Rural | \$ 500,000 | \$ (141,560) | \$ 85,206 | \$ (24,124) | \$ - | \$ - | \$ 585,206 | \$ (165,684) | \$ 419,522 | |
| 1700 | NMDOT D-3 | A302521 | NM 304 Bridge Replacements | | | | | | | Full bridge replacement project with 3-sided concrete box culvert or bridge structure on BR #5234 and BR #3303 | | \$ 7,306,574 | 2026 | 13 | STP-Rural | \$ 3,078,648 | \$ - | \$ 524,638 | \$ - | \$ - | \$ - | \$ - | \$ 3,603,286 | \$ - | \$ 3,603,286 |
| 1700 | NMDOT D-3 | A302521 | NM 304 Bridge Replacements | | | | | | | Full bridge replacement project with 3-sided concrete box culvert or bridge structure on BR #5234 and BR #3303 | | \$ 7,306,574 | 2027 | 13 | STP-Rural | \$ 3,078,648 | \$ - | \$ 524,638 | \$ - | \$ - | \$ - | \$ - | \$ 3,603,286 | \$ - | \$ 3,603,286 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to service and maintain rolling stock. | | \$ 55,509,808 | 2022 | 23 | Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ (2,000,000) | \$ 2,000,000 | \$ (2,000,000) | \$ - | |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to service and maintain rolling stock. | | \$ 55,509,808 | 2023 | 23 | Federally Directed Spending – Transit (FDST) | \$ 3,001,000 | \$ - | \$ - | \$ - | \$ 750,250 | \$ - | \$ - | \$ 3,751,250 | \$ - | \$ 3,751,250 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to service and maintain rolling stock. | | \$ 55,509,808 | 2024 | 23 | CRP- Carbon Reduction Large | \$ 2,323,648 | \$ - | \$ - | \$ - | \$ 395,977 | \$ - | \$ - | \$ 2,719,625 | \$ - | \$ 2,719,625 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2024 | 23 | CRP- Carbon Reduction-Flex | \$ 2,250,000 | \$ - | \$ - | \$ - | \$ 383,427 | \$ - | \$ - | \$ 2,633,427 | \$ - | \$ 2,633,427 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2025 | 23 | CRP- Carbon Reduction Large | \$ 2,323,648 | \$ - | \$ - | \$ - | \$ 395,977 | \$ - | \$ - | \$ 2,719,625 | \$ - | \$ 2,719,625 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2025 | 23 | CRP- Carbon Reduction-Flex | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ 511,236 | \$ - | \$ - | \$ 3,511,236 | \$ - | \$ 3,511,236 |

| MPO ID | Lead Agency | Control Number | Existing Project Title | Existing Terminus From | Existing Terminus To | Notes | Proposed Project Title | Proposed Terminus From | Proposed Terminus To | Existing Project Description | Proposed Project Description | cost | FFY | Work Type | Funding Category | Existing Federal Funds | New/Proposed Federal Funds | Existing State Funds | New/Proposed State Funds | Existing Local Funds | New/Proposed Local Funds | Existing Total Funds | New/Proposed Total Funds | Existing Funds + New/Proposed Funds |
|--------|----------------------|----------------|--|---|---|--|------------------------|------------------------|----------------------|--|------------------------------|----------------|------|-----------|---------------------------------------|------------------------|----------------------------|----------------------|--------------------------|----------------------|--------------------------|----------------------|--------------------------|-------------------------------------|
| 737.0 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | Adding NM Match Fund in FFY 2025 | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2025 | 23 | NM Match Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,619,284 | \$ - | \$ 5,619,284 | \$ 5,619,284 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | Adding RAISE grant in FFY 2025 | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2025 | 23 | RAISE | \$ - | \$ 22,477,133 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22,477,133 | \$ 22,477,133 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2026 | 23 | CRP- Carbon Reduction Large | \$ 1,946,420 | \$ - | \$ - | \$ - | \$ 331,693 | \$ - | \$ 2,278,113 | \$ - | \$ 2,278,113 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | Adding Local Non-Match funds in FFY 2026 | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2026 | 23 | Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,472,533 | \$ - | \$ 1,472,536 | \$ 1,472,536 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | Adding Local Non-Match funds in FFY 2026 | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2026 | 23 | Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ - | \$ 2,000,000 | \$ 2,000,000 |
| 737 | Rio Metro NMRX | TA00490 | NMRX Operations and Maintenance Facility, Phase1 | 100 Iron Ave. SE, Albuquerque, NM 87102 | 100 Iron Ave. SE, Albuquerque, NM 87102 | | | | | Plan, acquire land for, design, construct, furnish and equip the first phase of the NMRX Operations and Maintenance Facility, including all appurtenances necessary to | | \$ 55,509,808 | 2026 | 23 | STP-U | \$ 5,406,284 | \$ - | \$ - | \$ - | \$ 921,295 | \$ - | \$ 6,327,579 | \$ - | \$ 6,327,579 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2024 | 01 | Bonding Prog (BP21) | \$ - | \$ - | \$ 53,117,389 | \$ - | \$ - | \$ - | \$ 53,117,389 | \$ - | \$ 53,117,389 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2024 | 01 | HB2 2021 Legislative Session (HB2-21) | \$ - | \$ - | \$ 10,200,000 | \$ - | \$ - | \$ - | \$ 10,200,000 | \$ - | \$ 10,200,000 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2024 | 01 | HB2 2023 Legislative Session (HB2-23) | \$ - | \$ - | \$ 43,000,000 | \$ - | \$ - | \$ - | \$ 43,000,000 | \$ - | \$ 43,000,000 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2024 | 01 | INFRA | \$ 25,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000,000 | \$ - | \$ 25,000,000 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2024 | 01 | Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000 | \$ - | \$ 5,000,000 | \$ - | \$ 5,000,000 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2024 | 01 | Road Fund | \$ - | \$ - | \$ 8,000,000 | \$ - | \$ - | \$ - | \$ 8,000,000 | \$ - | \$ 8,000,000 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2024 | 17 | State Infrastructure Bank Loan | \$ - | \$ - | \$ - | \$ - | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$ - | \$ 10,000,000 |
| 537.6 | Village of Los Lunas | A300962 | Los Lunas I-25 Interchange and E-W Corridor Phase I | I-25 | NM 47 | Adding NM Match Fund in FFY 2025 | | | | Construction of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, | | \$ 157,317,389 | 2025 | 01 | NM Match Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 |

Rio Rancho FFY2025-QT2

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|---|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| City of Rio Rancho | | | | | | | | | |
| A300205 | | | | | | | | | |
| <i>NEW - Idalia Road Priority Project 1</i> | | | | | | | | | |
| \$ 100,000 | | | | | | | | | |
| 2025 | | | | | | | | | |
| Local Non-Match | | | | | | | | | |
| <i>Adding a new project with FFY 2025 Local Non-Match Funds</i> | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 |
| A300206 | | | | | | | | | |
| <i>NEW - Idalia Road Priority Project 2</i> | | | | | | | | | |
| \$ 100,000 | | | | | | | | | |
| 2025 | | | | | | | | | |
| Local Non-Match | | | | | | | | | |
| <i>Adding a new project with FFY 2025 Local Non-Match Funds</i> | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 |
| A301323 | | | | | | | | | |
| <i>Unser Blvd Widening Phase IIB</i> | | | | | | | | | |
| \$ 45,533,708 | | | | | | | | | |
| 2025 | | | | | | | | | |
| Local Bond Funds | | | | | | | | | |
| <i>Adding Local Bond Funds in FFY 2025</i> | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 32,000,000 | \$ - | \$ 32,000,000 |
| 2027 | | | | | | | | | |
| STP-U | \$ 9,000,000 | \$ - | \$ - | \$ - | \$ 1,533,708 | \$ - | \$ 10,533,708 | \$ - | \$ 10,533,708 |
| 2028 | | | | | | | | | |
| STP-U | \$ 2,563,200 | \$ - | \$ - | \$ - | \$ 436,800 | \$ - | \$ 3,000,000 | \$ - | \$ 3,000,000 |

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|---|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| A302132 | | | | | | | | | |
| NEW - Sara Road Improvements | | | | | | | | | |
| \$ 1,883,279 | | | | | | | | | |
| 2024 | | | | | | | | | |
| Local Non-Match | | | | | | | | | |
| <i>Adding a new project with FFY 2025 Local Non-Match Funds</i> | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 420,000 | \$ - | \$ 420,000 | \$ 420,000 |
| 2025 | | | | | | | | | |
| HUD Grant | | | | | | | | | |
| <i>Adding a new Project with FFY 2025 Housing and Urban Development (HUD) Grant</i> | \$ - | \$ 1,466,279 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,466,279 | \$ 1,466,279 |

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|---|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| County of Bernalillo | | | | | | | | | |
| A302184 | | | | | | | | | |
| NEW - I-40 TradePort Corridor (I40TPC) Project | | | | | | | | | |
| \$ 15,000,000 | | | | | | | | | |
| 2025 RAISE | | | | | | | | | |
| Adding new Project with FFY 2025 RAISE Grant | \$ - | \$ 15,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,000,000 | \$ 15,000,000 |

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|--|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| NMDOT D-3 | | | | | | | | | |
| A300403 | | | | | | | | | |
| NM 313 Timber Bridge replacement | | | | | | | | | |
| \$ 10,289,958 | | | | | | | | | |
| 2025 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Adding Surface Transportation Program - Rural (STP-Rural) in FFY 2025 | \$ 886,678 | \$ 1,692,208 | \$ 151,101 | \$ 288,372 | \$ - | \$ - | \$ 1,037,779 | \$ 1,980,580 | \$ 3,018,359 |
| NHPP | \$2,548,248 | \$ - | \$ 434,252 | \$ - | \$ - | \$ - | \$ 2,982,500 | \$ - | \$ 2,982,500 |
| 2026 | | | | | | | | | |
| NHPP | | | | | | | | | |
| Adding National Highway Performance Program (NHPP) Funds in FFY 2026 | \$3,417,600 | \$ 247,243 | \$ 582,400 | \$ 42,133 | \$ - | \$ - | \$ 4,000,000 | \$ 289,376 | \$ 4,289,376 |

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|--|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| A302522 | | | | | | | | | |
| Bridge 7339 | | | | | | | | | |
| \$ | 4,206,572 | | | | | | | | |
| 2025 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Removing Surface Transportation Program-Rural (STP-Rural) funds from FFY 2025 | \$ 500,000 | \$ (500,000) | \$ 85,206 | \$ (85,206) | \$ - | \$ - | \$ 585,206 | \$ (585,206) | \$ - |
| 2028 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Adding Surface Transportation Program-Rural (STP-Rural) funds in FFY 2028 | \$3,078,648 | \$ 515,447 | \$ 524,638 | \$ 87,838 | \$ - | \$ - | \$ 3,603,286 | \$ 603,285 | \$ 4,206,572 |
| 2029 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Removing Surface Transportation Program-Rural (STP-Rural) funds in FFY 2029 | \$3,078,648 | \$ (3,078,648) | \$ 524,638 | \$ (524,638) | \$ - | \$ - | \$ 3,603,286 | \$ (3,603,286) | \$ - |
| A301161 | | | | | | | | | |
| District 3 Bridge Replacements-NM 165 | | | | | | | | | |
| \$ | - | | | | | | | | |
| 2027 | | | | | | | | | |
| STP-Flex | | | | | | | | | |
| Removing Surface Transportation Program - Flex (STP-Flex) from FFY 2027 | \$1,281,600 | \$ (1,281,600) | \$ 218,400 | \$ (218,400) | \$ - | \$ - | \$ 1,500,000 | \$ (1,500,000) | \$ - |

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|--|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| A301556 | | | | | | | | | |
| NM 109 Bridge Replacement | | | | | | | | | |
| \$ 6,800,000 | | | | | | | | | |
| 2028 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Adding Surface Transportation Program-Rural (STP-Rural) funds in FFY 2028 | \$ - | \$ 5,809,920 | \$ - | \$ 990,080 | \$ - | \$ - | \$ - | \$ 6,800,000 | \$ 6,800,000 |
| 2029 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Removing Surface Transportation Program-Rural (STP-Rural) funds in FFY 2029 | \$3,246,720 | \$ (3,246,720) | \$ 553,280 | \$ (553,280) | \$ - | \$ - | \$ 3,800,000 | \$ (3,800,000) | \$ - |
| A302517 | | | | | | | | | |
| US 550/Spartan Alley Intersection Improvements | | | | | | | | | |
| \$ 1,700,000 | | | | | | | | | |
| 2028 | | | | | | | | | |
| STP-Flex | | | | | | | | | |
| Adding Surface Transportation Program-Flex (STP-Flex) funds in FFY 2025 | \$ 854,400 | \$ 598,080 | \$ 145,600 | \$ 101,920 | \$ - | \$ - | \$ 1,000,000 | \$ 700,000 | \$ 1,700,000 |

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|--|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| A302519 | | | | | | | | | |
| NM 333/Los Vecinos Community Center | | | | | | | | | |
| \$ 1,600,000 | | | | | | | | | |
| 2028 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Adding Surface Transportation Program-Rural (STP-Rural) funds in FFY 2028 | \$ 854,400 | \$ 512,640 | \$ 145,600 | \$ 87,360 | \$ - | \$ - | \$ 1,000,000 | \$ 600,000 | \$ 1,600,000 |
| A302521 | | | | | | | | | |
| NM 304 Bridge Replacements | | | | | | | | | |
| \$ 7,306,574 | | | | | | | | | |
| 2025 | | | | | | | | | |
| STP-Rural | | | | | | | | | |
| Reducing Surface Transportation Program-Rural (STP-Rural) funds in FFY 2025 | \$ 500,000 | \$ (141,560) | \$ 85,206 | \$ (24,124) | \$ - | \$ - | \$ 585,206 | \$ (165,684) | \$ 419,522 |
| 2027 | | | | | | | | | |
| STP-Rural | \$3,078,648 | \$ - | \$ 524,638 | \$ - | \$ - | \$ - | \$ 3,603,286 | \$ - | \$ 3,603,286 |
| 2026 | | | | | | | | | |
| STP-Rural | \$3,078,648 | \$ - | \$ 524,638 | \$ - | \$ - | \$ - | \$ 3,603,286 | \$ - | \$ 3,603,286 |

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|---|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| Rio Metro NMRX | | | | | | | | | |
| TA00490 | | | | | | | | | |
| <i>NMRX Operations and Maintenance Facility, Phase1</i> | | | | | | | | | |
| \$ 55,509,808 | | | | | | | | | |
| 2022 | | | | | | | | | |
| Local Non-Match | | | | | | | | | |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ (2,000,000) | \$ 2,000,000 | \$ (2,000,000) | \$ - |
| 2024 | | | | | | | | | |
| CRP- Carbon Reduction Large | \$2,323,648 | \$ - | \$ - | \$ - | \$ 395,977 | \$ - | \$ 2,719,625 | \$ - | \$ 2,719,625 |
| CRP- Carbon Reduction-Flex | \$2,250,000 | \$ - | \$ - | \$ - | \$ 383,427 | \$ - | \$ 2,633,427 | \$ - | \$ 2,633,427 |
| 2025 | | | | | | | | | |
| RAISE | | | | | | | | | |
| <i>Adding RAISE grant in FFY 2025</i> | \$ - | \$ 22,477,133 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22,477,133 | \$ 22,477,133 |
| CRP- Carbon Reduction Large | \$2,323,648 | \$ - | \$ - | \$ - | \$ 395,977 | \$ - | \$ 2,719,625 | \$ - | \$ 2,719,625 |
| CRP- Carbon Reduction-Flex | \$3,000,000 | \$ - | \$ - | \$ - | \$ 511,236 | \$ - | \$ 3,511,236 | \$ - | \$ 3,511,236 |
| NM Match Fund | | | | | | | | | |
| <i>Adding NM Match Fund in FFY 2025</i> | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,619,284 | \$ - | \$ 5,619,284 | \$ 5,619,284 |
| 2023 | | | | | | | | | |
| Federally Directed Spending – Transit (FDST) | | | | | | | | | |

Rio Metro FFY2025-QT2

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|---|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| | \$3,001,000 | \$ - | \$ - | \$ - | \$ 750,250 | \$ - | \$ 3,751,250 | \$ - | \$ 3,751,250 |
| 2026 Local Non-Match | | | | | | | | | |
| <i>Adding Local Non-Match funds in FFY 2026</i> | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,472,533 | \$ - | \$ 3,472,533 | \$ 3,472,533 |
| STP-U | \$5,406,284 | \$ - | \$ - | \$ - | \$ 921,295 | \$ - | \$ 6,327,579 | \$ - | \$ 6,327,579 |
| CRP- Carbon Reduction Large | \$1,946,420 | \$ - | \$ - | \$ - | \$ 331,693 | \$ - | \$ 2,278,113 | \$ - | \$ 2,278,113 |

Village of Los Lunas FFY202-QT2

| AGENCY | Sum of Existing Federal Funds | Sum of New/Proposed Federal Funds | Sum of Existing State Funds | Sum of New/Proposed State Funds | Sum of Existing Local Funds | Sum of New/Proposed Local Funds | Sum of Existing Total Funds | Sum of New/Proposed Total Funds | Sum of Existing Funds + New/Proposed Funds |
|--|-------------------------------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|--|
| Village of Los Lunas | | | | | | | | | |
| A300962 | | | | | | | | | |
| Los Lunas I-25 Interchange and E-W Corridor Phase I | | | | | | | | | |
| \$ 157,317,389 | | | | | | | | | |
| 2024 | | | | | | | | | |
| Local Non-Match | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000 | \$ - | \$ 5,000,000 | \$ - | \$ 5,000,000 |
| Road Fund | \$ - | \$ - | \$ 8,000,000 | \$ - | \$ - | \$ - | \$ 8,000,000 | \$ - | \$ 8,000,000 |
| Bonding Prog (BP21) | \$ - | \$ - | \$ 53,117,389 | \$ - | \$ - | \$ - | \$ 53,117,389 | \$ - | \$ 53,117,389 |
| HB2 2021 Legislative Session (HB2-21) | \$ - | \$ - | \$ 10,200,000 | \$ - | \$ - | \$ - | \$ 10,200,000 | \$ - | \$ 10,200,000 |
| HB2 2023 Legislative Session (HB2-23) | \$ - | \$ - | \$ 43,000,000 | \$ - | \$ - | \$ - | \$ 43,000,000 | \$ - | \$ 43,000,000 |
| INFRA | \$ 25,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000,000 | \$ - | \$ 25,000,000 |
| State Infrastructure Bank Loan | \$ - | \$ - | \$ - | \$ - | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$ - | \$ 10,000,000 |
| 2025 | | | | | | | | | |
| NM Match Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 |
| Adding NM Match Fund in FFY 2025 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 |