



Mid-Region Metropolitan Planning Organization

Division of  
Mid-Region Council of Governments  
809 Copper Avenue NW  
Albuquerque, New Mexico 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
[www.mrcog-nm.gov](http://www.mrcog-nm.gov)

March 23, 2025

Mr. Sullivan Moore, MPO Liaison, NMDOT Planning  
Ms. Delilah D. Garcia, Transit Planning & Service Coordination Manager  
New Mexico Department of Transportation  
PO Box 1149  
Santa Fe, New Mexico 87501-1149

RE: Mid-Region MPO Quarterly Report & Billing for FFY 2025/Quarter 2

Dear Mr. Moore and Ms. Garcia:

Attached are the following parts of our quarterly report for the FFY quarter noted above. Kindly process the reimbursements due in parts I, II, III, IV, V, VI, and VII

Invoice Number	Control Number	Description	Amount Requested
n/a	FFY 2025/QT1	Part I: Progress Report	n/a
25-105	P325030	Part II: FHWA Billing	\$322,275.94
25-106	MO1848	Part III: FTA Billing	\$ 79,442.10
n/a	n/a	Part IV: Consultant/Timesheet Summary	n/a
25-108	P325000	Part V: SPR Billing	\$104,658.02
25-107	P325010	Part VI: SPR Billing (Non-Motorized)	\$ 22,439.42
25-109	A301844	Part VIII: FHWA Billing	\$ -

If you have any questions, please contact me.

Sincerely,

Claudia Patricia Merlo  
Transportation Program Manager  
Finance and Administration



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# FFY 2025 (October 1, 2024 – September 30, 2025)

## Part I Planning Activities Progress Report

**The Planning Activities Progress Reports are incorporated into the Unified Planning Work Program (UPWP) document in separate reporting sections following the various tasks (gray-shaded blocks for each FFY and quarter).**

**This provides cumulative quarterly progress reports.**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750.



# UPWP

## Unified Planning Work Program

Federal Fiscal Years (FFY)  
**2025 & 2026**  
(Oct. 1, 2024 through Sept. 30, 2026)

These reports will be added approximately one month after each federal fiscal year (FFY) quarter and two months after each FFY.

### Includes Quarterly Reporting for:

- Indicates future quarterly report due at the end of the indicated quarter
- Indicates completed quarterly report included in this document
  
- FFY 2025 Qtr. 1 report: October 1, 2024-December 31, 2024
- FFY 2025 Qtr. 2 report: January 1, 2025-March 31, 2025
- FFY 2025 Qtr. 3 report: April 1, 2025-June 30, 2025
- FFY 2025 Qtr. 4 report: July 1, 2025-September 30, 2025
  
- FFY 2026 Qtr. 1 report: October 1, 2025-December 31, 2025
- FFY 2026 Qtr. 2 report: January 1, 2026-March 31, 2026
- FFY 2026 Qtr. 3 report: April 1, 2026-June 30, 2026
- FFY 2026 Qtr. 4 report: July 1, 2026-September 30, 2026

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**Mid-Region  
Metropolitan Planning Organization  
UPWP  
Unified Planning Work Program**

**Federal Fiscal Years  
2025 & 2026  
(Oct. 1, 2024, through Sept. 30, 2026)**

**Summary of Amendments and Administrative Modifications**

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<u>Date</u>	<u>Description</u>
June 21, 2024	R-24-05 MTB Initial Approval by the Metropolitan Transportation Board of MRMPO.
November 5, 2024	Administrative Modification – Actual Targets replaced the original estimated budget.

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# Acknowledgments

## Mid-Region Metropolitan Planning Organization Executive Management:

Jack Torres, Vice-Chairperson of the Metropolitan Transportation Board (MTB)  
Klarissa Pena, Chairperson of the Metropolitan Transportation Board (MTB)  
Kendra Montanari, Transportation Planning & Technical Services Manager  
Steven Montiel, Transportation Program Manager-Finance & Administration  
Claudia Patricia Merlo, Transportation Program Manager-Finance & Administration  
Dewey V. Cave, Executive Director of the MRCOG and MRMPO

## Contributing Staff:

Peach Anderson-Tauzer, Outreach and Engagement Planner  
Kelly Benavidez, Planning Administrative Assistant  
Tara Cok, Senior Transportation Planner  
Gladys Valentin Gonzalez, GIS Analyst III  
Sam Garcia, Senior Traffic Count Technician  
Nathan Masek, Senior Transportation Planner  
Claudia Patricia Merlo, Transportation Program Manager-Finance & Administration  
Kendra Montanari, Transportation Planning & Technical Services Manager  
Forest Replogle, Transportation Planner  
Sagert Sheets, GIS Manager  
Andrew Vanetsky, GIS Analyst II  
Daniel Zagar, Traffic Count Aid

## Special Thanks for Providing Data, Information, or Comments:

MRMPO Metropolitan Transportation Board (MTB)  
MRMPO Transportation Coordinating Committee (TCC)  
Federal Highway Administration – Central Federal Lands Highway Division  
Federal Highway Administration – New Mexico Division  
Federal Transit Administration Region VI  
City of Albuquerque Transit Department - ABQ Ride  
Rio Metro Regional Transit District  
NMDOT Transit and Rail Division  
NMDOT Planning Division  
NMDOT District 3  
U.S. Bureau of Indian Affairs  
U.S. Fish and Wildlife Service  
U.S. Forest Service  
U.S. National Park Service

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation or the New Mexico Department of Transportation.

Mid-Region Metropolitan Planning Organization of the Mid-Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750-tel. (505) 247-1753-fax or email [mrcog@mrcog-nm.gov](mailto:mrcog@mrcog-nm.gov) or visit our website at [www.mrcog-nm.gov](http://www.mrcog-nm.gov) .

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# I. INTRODUCTION

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mid-Region Metropolitan Planning Organization's transportation planning activities that will be undertaken during the time period covered. This document was developed in accordance with federal regulation 23 CFR 450 and FTA Circular 8100.1C.

## A. MRCOG General Overview

The Mid-Region Council of Governments (MRCOG) is a regional planning organization that develops policies and makes decisions about transportation planning in the greater Albuquerque region of New Mexico. It is a forum for cities, towns, villages, tribal governments, counties, transit agencies, and state agencies to address common regional issues.

MRCOG includes several organizational divisions such as the Mid-Region Metropolitan Planning Organization (MRMPO), Mid-Region Rural Transportation Planning Organization, Workforce Connections of Central New Mexico, Water Resources Management, Local Planning Assistance, and Economic Development-District 3. Several of these programs, including MRMPO, have their own governing bodies. In addition, MRCOG administratively houses the Rio Metro Regional Transit District under agreement with that district to provide staff, payroll services, office space, and other administrative functions.

## B. Transportation Planning

Federal law requires that every metropolitan area with a population over 50,000 have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds.<sup>1</sup> MRCOG is designated as the Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA) which is a Transportation Management Area (TMA) as well. MRMPO employees provide planning, coordination, and administrative support to the Mid-Region Metropolitan Transportation Board (MTB), which is MRMPO's policy-making body. Work tasks and responsibilities with respect to transportation planning for the MPO are detailed in this document, the Unified Planning Work Program. Refer to Appendix B for a map of the AMPA/TMA.

In addition, under state law MRCOG is designated as the Rural Transportation Planning Organization (RTPO) for Torrance County, portions of Sandoval County and the southwest corner of Santa Fe County that includes the Town of Edgewood. Work tasks for planning activities in the RTPO are documented in a separate document, the Annual Work Program for the Mid-Region RTPO.

## C. Governance, Boards, and Committees

MRCOG is governed by the MRCOG Board of Directors. The Board is composed of locally elected and appointed officials. Member agencies may select senior staff members to serve as alternates. MRMPO is a division of MRCOG per the *Memorandum of Operations of the Mid-Region Metropolitan Planning Organization* which establishes the parameters for the operation of the MPO.

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<sup>1</sup> 23 USC 134(d).

The Mid-Region Metropolitan Planning Organization (MRMPO) as a division of MRCOG is governed by the Metropolitan Transportation Board (MTB) which is composed of elected and appointed officials and agency representatives from within the Albuquerque Metropolitan Planning Area as well as representatives from the New Mexico Department of Transportation. Membership, officers and voting procedures are in accordance with the Bylaws adopted by the MTB. Standing and ad hoc committees provide the MTB with guidance on matters related to funding, congestion management, bicycle and pedestrian issues, intelligent transportation systems, transit, freight, safety, equity, environmental resiliency, project delivery, roadway access management, land use and transportation integration, and other specific matters related to transportation planning.

#### **D. Unified Planning Work Program Requirements**

Each MPO must develop a Unified Planning Work Program (UPWP) in cooperation with the state and public transportation operators<sup>2</sup> Which identifies the work of the MPO over a one or two-year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators, and other planning and implementation agencies. The UPWP must identify work by major activity and task, including those that address the planning factors in 23 CFR 450.306(b), listed below in section G. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. In New Mexico, all MPOs and NMDOT have agreed to utilize a common format for their UPWP documents, base their work program on the federal fiscal year (FFY) and produce two-year work programs. This UPWP meets those and all federal requirements and covers a two-year period.

The UPWP developed by an MPO must include the following:

- A description of the work to be accomplished.
- Who shall perform the work for an activity/task.
- A schedule for completing the activity/task.
- Resulting products of the activity /task.
- Proposed funding by activity/task.
- A summary of the total amounts and sources of federal and matching funds.
- Identification of any incomplete work elements/activities carried over from previous fiscal years.
- A summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share, and other state of local funds.
- MPOs in TMAs must include (as applicable) cost estimates for transportation planning, research, development, and technology transfer-related activities funded with other federal, state, and/or local funds, particularly for producing the FHWA-required data (i.e., data for preparing proposed legislation, evaluating the performance of the Nation's transportation systems, etc.) for planning for other transportation modes.

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<sup>2</sup> 23 CFR 450.308(c)

## E. The UPWP Development Process and Opportunities for Public Input

The MPO staff develops the work program and budget for the next period according to the following schedule. (Exact dates may vary by a few days.)

Schedule	Item
May 1 <sup>st</sup> Even Years	1 <sup>st</sup> Draft of UPWP to NMDOT, ABQ Ride, and Rio Metro RTD
May 1 <sup>st</sup> Even Years	The proposed UPWP will be posted online for public review and comment. Begin a 30-day public comment period.
May 31 <sup>st</sup> Even Years	NMDOT comments on Draft UPWP
June 1 <sup>st</sup> - June 15 <sup>th</sup>	MPO staff revise proposed UPWP if necessary
Mid-June Even Years	Metropolitan Transportation Board votes to approve the UPWP *Opportunity for Public Comment at the meeting.
July 1 <sup>st</sup> Even Years	MPO submits approved UPWP to NMDOT
Aug 1 <sup>st</sup> Even Years	NMDOT submits UPWP to FHWA-NM Division and FTA-Region VI for Review
Sept 1 <sup>st</sup> Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT
Sept 8 <sup>th</sup> Even Years	NMDOT submits final UPWPs (with changes, if any) to FHWA-NM Division and FTA-Region VI
Oct 1 <sup>st</sup> Even Years	Effective Date of UPWP at the beginning of the Federal Fiscal Year

The public can participate in the development of the UPWP in a few ways. You are welcome to attend MRMPO's monthly MTB meetings, which are open to the public. To learn more about these meetings, please contact Kelly Benavidez at (505) 247-1750 or email [kbenavidez@mrcog-nm.gov](mailto:kbenavidez@mrcog-nm.gov). You can also review the draft document during the 30-day public comment period. An electronic copy of the UPWP will be posted on the MRCOG website at [www.mrcog-nm.gov](http://www.mrcog-nm.gov). Information about the MRMPO Public Participation Procedures can also be found at [www.mrcog-nm.gov](http://www.mrcog-nm.gov).

Revisions to the Unified Planning Work Program (UPWP) are necessary at regular intervals to accommodate new tasks, the award of funding grants, and changes in work priorities. Administrative amendments encompass minor changes, while formal ones pertain to more significant ones. Formal amendments, if required, are scheduled every quarter, with the approved UPWP amendment submitted to NMDOT-Planning during the last month of each Federal Fiscal Year Quarter (December, March, June & September). Opportunities for public comment on UPWP amendments are available at any board meeting during which the item will be discussed. Agendas for all Metropolitan Transportation Board meetings are accessible online at [www.mrcog-nm.gov](http://www.mrcog-nm.gov).

## F. Funding Sources for Transportation Planning Activities

Transportation planning efforts in the metropolitan area are financed primarily through federal funds. (FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds.) Funds from local jurisdictions provide the required matching funds to receive

the federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

### **G. Planning Factors, Performance-Based Planning and Programming Under Federal Law**

The current transportation bill, Bipartisan Infrastructure Law (BIL), and the previous bill, Funding America's Surface Transportation (FAST), continue the planning factors identified by the previous transportation bills. The Bipartisan Infrastructure law adds new areas of emphasis for planning and continues with the performance-based planning and programming requirements established under Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21).

The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system across and between modes for people and freight.
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system, reduce or mitigate stormwater impacts of surface transportation, and enhance travel and tourism (per the PPM and 23 USC 134: Metropolitan transportation planning).

## H. Planning Priorities for the Metropolitan Planning Area

Planning priorities for the Mid-Region MPO include the following:

- Developing implementation strategies for Connections 2040 Metropolitan Transportation Plan (MTP) and continue implementing the associated Transportation Improvement Programs (TIP) for FFY 2020-2025 and the FFY 2024-2029 TIP development.
- Continuing improvements to the Project Prioritization Process to help prioritize projects that most meet regional needs objectively.
- Ensuring federal funds are obligated to the fullest potential through the TIP process.
- Working with NMDOT and other agencies to meet the adopted Performance Measure Targets and improve safety to reduce crash rates, serious injuries, and fatalities.
- Improving the MPO's outreach and incorporating equity, environmental justice, and environmental resiliency considerations into the long—and short-range transportation planning process.
- Enhancing the incorporation of Intelligent Transportation Systems (ITS) in regional transportation projects and interagency cooperation regarding ITS. Including:
  - Implementation of the Regional Transportation Management Center (RTMC), and
  - Development of an Incident Management Plan (IMP) for the metro area.
- Assisting in achieving full implementation of the Los Lunas River Crossing Corridor.
- Improving public and member agency access to MRMPO data and other products, mainly through interactive visualization tools, social media, and other web-based tools to encourage public participation in the transportation planning process.
- Advancing safety through the implementation of regional safety plans and Complete Streets concepts and design, through safety analysis and equity with tools such as the HFIN and the EJ Index, and by committing funding towards projects that prioritize safety across all modes and for all users with an emphasis on traditionally underserved communities.
- Assisting agencies in developing design guidelines that promote Complete Streets design concepts and roadway configurations that match their surrounding land use context.
- Utilize planning funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.

- Encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will better connect housing and employment.
- Provide for consideration of projects and strategies that will promote consistency between transportation improvements and State and local housing patterns (in addition to planned growth and economic development patterns).
- Work with affordable housing organizations to incorporate into the long-range transportation plan.
- As a transportation management area, the transportation planning process should incorporate housing, transportation, and economic development strategies, including the development of a housing coordination plan.
- Facilitate the integration and coordination of land-use planning efforts by area agencies with transportation planning undertaken by area agencies and MRMPO.
- Develop, in coordination with NMDOT, a carbon reduction strategy no later than years after enactment and update that strategy at least every four years.

## II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

<b>Task 1 - Program Support and Administration</b>	
1.1	Program Management and Administration
1.2	UPWP and Quarterly Reporting
1.3	Title VI Plan and Monitoring (includes Environmental Justice)
1.4	Public Participation
1.5	Website and Other Communications
1.6	Staff Training and Professional Development
1.7	Board Member Training
<b>Task 2 - Transportation Improvement Program (TIP)</b>	
2.1	TIP Development
2.2	TIP Management
2.3	Annual Project Listing and Obligation Report
<b>Task 3 - General Development and Data Collection/Analysis</b>	
3.1	Traffic Counting and Reporting
3.2	Socioeconomic & Land Use Data Collection/Analysis/Forecasting
3.3	Travel Demand Model Management and Maintenance
3.4	Software Upgrades
3.5	Highway Functional Classification Review and Update
3.6	GIS Data Development, Mapping and Database Management
3.7	Development Review
3.8	Orthophotography
<b>Task 4 - Transportation Planning</b>	
4.1	Metropolitan Transportation Plan (MTP)
4.2	Safety Analysis and Planning
4.3	CMP - Congestion Management Process
4.4	ITS - Intelligent Transportation Systems Planning
4.5	Land Use/Transportation Integration
4.6	Economic Impacts of Transportation Projects
4.7	SLRP Coordination
4.8	Planning Consultation & Local Transportation Planning Assistance
4.9	Asset Management & Performance Measures Analyses
<b>Task 5 - Special Studies, Plans, Projects and Programs</b>	
5.1	Capital Projects Consultation and Coordination
5.3 & 5.3a	UNM/CNM Transit Study & TOD Planning – University Blvd Corridor
5.7	ABQ Ride Transit Planning

# Task 1 - Program Administration and Management (FTA Code 442100)

This consists of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

## Estimated Cost for Task 1

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	5250.00	\$35.43	\$186,000	\$25,000	\$216,405	<b>\$427,405</b>
FFY 2026	5300.00	\$36.23	\$192,019	\$15,000	\$113,928	<b>\$320,947</b>

"Other Costs" include travel, photocopying/printing, membership fees, conference/workshop registration fees, mileage, telephone, computers, postage, legal notices, etc. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

### 1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. This task includes staff meetings, day-to-day MPO activities, preparing and posting meeting agendas, providing information and briefings to the MTB, and other similar administrative activities. This includes monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures, and regulations. This task includes review and revisions (if needed) to the Metropolitan Transportation Board Bylaws, the Cooperative Agreements with NMDOT, the Memorandum of Agreement for the Establishment of Operations of the MRMPO, and other necessary agreements.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

#### Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Prepare for MTB Meetings	Ongoing activity each month, there is an MTB meeting.																							
Prepare for Committee Mtgs	Ongoing for all committees and subcommittees																							
Monitor Budget (end of Qtr)		D			D			P			X			X			X			X			X	
Review bills for payment	Ongoing – approve bills, designate correct budget coding, etc.																							
Prepare for Quad. Cert. Rev	This occurs every four years (next in 2026). Schedule t.b.d.																							

Key: X=due; P=in progress; D=done

### 1.2 UPWP - Unified Planning Work Program and Quarterly & Annual Reporting

Monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. Prepare quarterly reports on the progress of main tasks and the Annual Performance and Expenditure Report (APER) at the end of each Federal Fiscal Year.

Responsibilities: MPO staff and other agencies as necessary. ABQ Ride, Rio Metro RTD, and NMDOT will be involved in developing the next UPWP.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quarterly Reports Submitted to NMDOT and posted online	D			D			X			X			X				X				X			
Annual Perf. & Expen. Rpt.			D											X										
1 <sup>st</sup> Draft UPWP (FY 2027-28)																	X							
Revised UPWP to MTB																				X				
Revise. UPWP (if needed)	D		X			X			X			X	X	X			X			X			X	
Cost Allocation Plan and Indirect Cost Agreement				X	X										X	X								

Key: X=due; P=in progress; D=done

**1.3 Title VI Plan and Monitoring**

Implement the MRCOG Title VI Plan and monitor environmental justice issues. Assure that all communications and public involvement efforts comply with the plan; we will conduct a quality assurance review of MPO documents annually. Prepare the Annual Title VI Report (refer to page 4 or Title VI Plan). Review the Title VI Plan before the quadrennial Federal Certification Review and prepare revisions if necessary. Resolve all complaints (if any) in accordance with the *Title VI Plan*.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Qual. Rev. of Docs	D												X											
Annual Title VI Report	D												X											
Review/Revise Title VI Plan	Due every three years (next due by January 2026).																							
Resolution of Complaints	This task occurs if and when a Title VI complaint is filed.																							

Key: X=due; P=in progress; D=done

**1.4 Public Participation**

Implement the Public Participation Procedures for the Mid-Region MPO and monitor the progress. Facilitate meetings of the public involvement meetings, which are held on an as-needed basis. Conduct surveys and online surveys, hold workshops and focus groups, utilize visualization techniques, and employ other methods to disseminate information and gather public input in the

transportation planning process. Review the Public Participation Procedures (and revise if necessary) before developing the next Metropolitan Transportation Plan. Provide ongoing maintenance of the contacts database. Include outreach to environmental justice populations and the community. The MPO will also investigate visualization techniques to better inform the public of what an idea may look like (with consultant assistance). The MPO has hired a Community Outreach and Engagement Planner to guide community outreach and participation for the MPO.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

**Main Products and Schedule by Month**

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Pub Mtg Initial Draft 2045 MTP	This task has been completed																							
Pub Mtg Final Draft 2045 MTP					D	P																		
Pub Mtg FFY 2028-2033 TIP	New FFY 2028-2033 TIP will be developed in FFY 2027																							
Review Pub. Part. Proc.	This is done prior to start of MTP development and as needed.																							
Public Info Gathering	As needed throughout the MTP development process.																							

Key: X=due; P=in progress; D=done

**1.5 Website and Other Communications**

Produce the Travel Times E-newsletter, maintain and update the MPO pages on MRCOG's website, maintain a social media presence, and use other methods to disseminate information and solicit feedback.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

**Main Products and Schedule by Month**

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Travel Times E-Newsletter	This is an ongoing quarterly activity.																							
Website Maint & Update	This is an ongoing activity with updates as needed.																							

Key: X=due; P=in progress; D=done

**1.6 Staff Training and Professional Development**

Staff will attend meetings, workshops, and conferences to enhance their technical and professional skills and promote coordination between the MPO and other partner agencies.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Representative Conferences, Training, and Workshops:

Attendance depends upon a review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules, workload, MPO travel budget, etc., and may be subject to change. Staff may attend other workshops and conferences depending on funding availability and course offerings. The following are examples of the conferences that staff may attend depending on budget, conference subject/course offerings, and cost, which are unavailable at the time of development of this UPWP. Appendix A provides the amount budgeted for professional development.

- MPO Quarterly Meetings (held in Albuquerque, Farmington, Las Cruces & Santa Fe)
- ITS America Conference (or International Conf. when held in US or Canada)
- NM ITS Conference
- NM Engineers' Conference (Las Cruces)
- UNM Paving Conference (Albuquerque)
- New Mexico Association of Regional Councils (New MARC)
- NMDOT Traffic Count Meeting (when held)
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) National Conference
- NM APA Conference
- Western Planners Conference
- Association of Public Transportation Agencies (APTA) Conference
- Smart Growth conference
- National Highway Institute (NHI) courses
- National Transit Institute (NTI) courses
- FHWA sponsored workshops and courses
- FTA-sponsored workshops and courses
- NMDOT-sponsored workshops and courses
- Local Transportation Assistance Program (LTAP) courses and workshops
- Rail-Volution Conference
- National Tribal Transportation Conference & regional tribal transportation conferences
- Transportation Research Board (TRB) Conference
- Travel Demand Model training
- New Urbanist Conference (Congress for New Urbanism is sponsor)
- Urban Land Institute (ULI) National Conference
- Rocky Mountain Land Use Institute Conference
- Association of Defense Communities Conference (for communities with military bases)
- Socioeconomic Data Users Conference
- Socioeconomics Modelers' Conference (San Diego) held back-to-back with GIS/ESRI
- GIS/ESRI Conference (San Diego)
- GIS in the Rockies (Denver)
- American Association of Geographers (AAG) Conference
- Elevations Geospatial Summit (Wyoming & Colorado GIS sponsors)

- REMI Users Conference
- UrbanSim Users Conference (held when significant changes are made)
- A pedestrian-bicycle planning seminar (i.e. Portland State Univ. Bike/Ped Conf)
- Safe Routes to Schools conference
- Walk/Bike/Places Conference (Project for Public Spaces is sponsor)
- Land and Water Summit (NM Xeriscape Council is sponsor)
- North American Traffic Monitoring Exposition & Conf. (NATMEC) & Highway Data Workshop and Conference (HiDaC) (each held alternate years)
- Webinars hosted by APA, ITE and other agencies
- National Association of City Transportation Officials (NACTO)
- American Association of State Highway Transportation Officials (AASHTO) conferences and workshops
- NM Association of Counties
- NM Public Health Association Conference

Human Resources Training

- Sexual harassment & intervention training (as scheduled by Human Resources Dept.)
- Workplace violence prevention training (as scheduled by Human Resources Dept.)
- Defensive driving for employee use of MRCOG vehicles (as scheduled by Human Resources Dept.)
- Diversity training (as scheduled by Human Resources Dept.)
- Training for supervisors and supervisory management training.
- Other training mandated by the Human Resources Dept.

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2022 - Sept 30, 2023)												FFY 2026 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
MPO Quarterly Mtgs			X			D			X		X			X		X			X			X		X
Other Conferences/Training	The schedule depends on course offerings, budget, and staff workload.																							

Key: X=due; P=in progress; D=done

**1.7 Board Member Training**

Board member training and workshops to educate policy board members and other committee members as to their roles and responsibilities regarding the transportation planning process.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board and committee member training/summits				X	X	X		T								X				T				
Review Board Training Info (update if needed)												X												X
Other Comm. Member Training	As needed for each committee/subcommittee.																							

Key: X=due; P=in progress; D=done; T-Tribal Government Outreach

**FFY 2025 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration**

<p>FFY 2025 1<sup>st</sup> Quarterly Report</p>	<p>Staff prepared for the upcoming MTP outreach and presented on the MTP draft to the MTB. Staff promoted the Draft MTP, which was posted on the MRCOG website for public comment on December 6, 2024. Staff posted on social media sites this quarter and made updates to the Social Pinpoint project page for the MTP. Staff members attended the NM APA conference in October.</p> <p>Staff attended trainings, conferences and webinars for professional development, including the new FHWA training in Implementing an Effective Congestion Management Process, ITS New Mexico, and the Homewise Livability Speaker Series on Walkability.</p> <p>Staff participated in a UNM research project aimed to understand challenges and barriers to recruiting and retaining transportation professional in urban and rural areas. Staff also participated in the Transportation Action Team meeting led by the Community Schools and Strategic Partnerships Department at Bernalillo County.</p> <p>Webpages were updated with the final Safety Action Plan and other content updates were performed as needed.</p>
<p>FFY 2025 2<sup>nd</sup> Quarterly Report</p>	<p>Staff hosted two public meetings for the MTP this quarter: a virtual public meeting for the first draft MTP in January and an open house at MRCOG for the final draft MTP in March. Two public comment periods were held during this quarter: one that ran from December through January 2025 and a second one during March. Comments received during this quarter were integrated into the MTP where possible.</p> <p>Staff attended webinars during the quarter and an online LTAP training course. Staff attended a Tribal Pedestrian Safety During this quarter, Active Transportation Committee meetings were held. Website updates were made as needed.</p> <p>Staff evaluations were held this quarter, as well as interviews and hiring for 2 new MPO staff positions.</p> <p>Staff performed Board Outreach meeting with various new Board members to provide information and answer questions.</p> <p>MPO staff hosted the MPO quarterly including arranging for informative speakers and trainings for attendees.</p>

	MPO leadership attended state DOT coordination meetings to ensure compliance with executive orders regarding transportation planning rules and regulations.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

### FFY 2026 Quarterly Progress Reports – Task 1 (includes all subtasks) Administration

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

## Task 2 - Transportation Improvement Program (TIP) (FTA Task 442500)

This task covers the development, monitoring, and management of the Transportation Improvement Program (TIP), which implements transportation projects through federal, state, and local funding programs. The TIP spans six years, with the first four years constituting the federal TIP and the fifth and sixth years serving as informational years. The TIP must be fiscally constrained; therefore, the total amount of funds programmed in the TIP does not exceed the total amount of funding available.

### Estimated Cost for Task 2

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	1,750	\$28.50	\$50,000	\$15,000	\$750	<b>\$65,750</b>
FFY 2026	1,800	\$29.36	\$52,500	\$5,000	\$1,000	<b>\$58,500</b>

(Employee benefits and indirect costs per Cost Allocation Plan are not included.)

## 2.1 TIP Development

Develop and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds. TIP development occurs every 4 years. The next TIP Development cycle will occur in FFY 2023

Responsibilities: All agencies through the TPTG (Transportation Program Technical Group), a subcommittee of the TCC (Transportation Coordinating Committee), which is responsible for developing the TIP with MPO staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

### Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Review TIP Policies & Proc.										X	X	X												X
Update on Existing TIP Procedures (if needed)	X												X											
TIP Project Proposals Submittals	Next TIP developed outside this UPWP timeframe.																							
1 <sup>st</sup> Draft FFY 2028-2033 TIP																								
TIP for Public Review																								
MTB Approval FFY 2028-2033 TIP																								

Key: X=due; P=in progress; D=done

## 2.2 TIP Management

Monitor the progress of projects in the TIP and their progress toward the timely obligation of funds. Revise the TIP to accommodate increased or decreased funding and delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications, which are minor revisions, and TIP Amendments, which require approval by the Metropolitan Transportation Board.

Responsibilities: MPO staff manages the TIP and processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TPTG (Transportation Program Technical Group) and the TCC (Transportation Coordinating Committee).

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

### Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Progress Report for Agencies	TIP project progress reports are done monthly at TPTG meetings.																							
TIP Administrative Modifications	TIP Administrative Modifications are processed monthly as needed.																							
Quarterly TIP Amend.			D			D			X			X			X			X			X			X

Key: X=due; P=in progress; D=done

### 2.3 Annual Project Listing and Obligation Report

Per 23 CFR 450.334, the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the obligation of the funds programmed in that year.

Responsibilities: MPO staff, NMDOT, and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

#### Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1 <sup>st</sup> Draft Annual Project Listing		D												X										
Final Annual Proj. Listing			D												X									

Key: X=due; P=in progress; D=done

#### FFY 2025 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.

<p>FFY 2025 1<sup>st</sup> Quarterly Report</p>	<p>The 1<sup>st</sup>. Quarterly TIP amendment (R-24-10) was processed from November through December. The MTB approved the amendment at the December 13, 2024, meeting. It was unanimously approved and entered into the NMDOT's ESTIP database.</p> <p>The TIP is continuously updated on the MRCOG webpage.</p> <p>TIP administrative modifications were processed for this timeframe. See attachment in Appendix D.</p> <p>Staff continues to review the Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings.</p> <p>Staff continues to review inactive projects at the monthly TPTG meetings.</p> <p>MRMPO staff and NMDOT STIP Bureau continue collaborating with PMG, the vendor, to develop a technological platform for more efficiently managing TIP projects. The deployment is expected to happen in September 2025.</p>
<p>FFY 2025 2<sup>nd</sup> Quarterly Report</p>	<p>The 2<sup>ND</sup>. Quarterly TIP amendment (R-25-04) was processed from February through March. The MTB approved the amendment at the March 21, 2025, meeting. It was unanimously approved and entered into the NMDOT's ESTIP database.</p> <p>The TIP is continuously updated on the MRCOG webpage.</p>

TIP administrative modifications were processed for this timeframe. See attachment in Appendix D.

Staff continues to review the Fiscal Constraint of the MRMPO TIP at the monthly TPTG meetings.

Staff continues to review inactive projects at the monthly TPTG meetings.

In July 2025, PMG, the developer of the technological platform to manage TIP projects, will give an in-person demo for the TIP/STIP Manager (internal/secure site). This demo will show what PMG has created based on the Implementation Plan reviewed by the MRMPO, Las Cruces, Farmington, Santa Fe, and El Paso MPOs in October/November 2024. The training and deployment of this new database is expected to happen in September 2025.

The MRMPO still seeks the ideal candidate to fill the TIP Coordination position.

FFY 2025  
3<sup>rd</sup> Quarterly  
Report

FFY 2025  
4<sup>th</sup> Quarterly  
Report

FFY 2025  
APER

**FFY 2026 Quarterly Progress Reports – Task 2 (includes all subtasks) T.I.P.**

FFY 2026  
1<sup>st</sup> Quarterly  
Report

FFY 2026  
2<sup>nd</sup> Quarterly  
Report

FFY 2026  
3<sup>rd</sup> Quarterly  
Report

FFY 2026  
4<sup>th</sup> Quarterly  
Report

FFY 2026  
APER

## Task 3 - General Development and Data Collection/Analysis (FTA Tasks 442200 and 442500 as noted)

This includes general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

### Estimated Cost for Task 3

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	13,000	\$28.85	\$375,000	\$607,009	\$100,589	<b>\$1,082,598</b>
FFY 2026	13,250	\$29.43	\$390,000	\$454,946	\$88,280	<b>\$933,226</b>

"Other Costs" includes traffic count equipment, fuel & vehicle costs for traffic count program, van replacement (when purchased), software upgrades, software subscription fees, etc. Consultant costs include the orthophotography contract in even years. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

### 3.1 Traffic Counting and Reporting (FTA Task 442400)

#### Motorized Counts Program

Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT, and conduct special needs traffic counts as needed. Counts are collected on all major roads in the MRCOG region (Bernalillo, Sandoval, Valencia, Tarrant counties, and southern Santa Fe County) for approximately 3000 count locations. Each location is counted once every three years (approx. 900-1000 counts/year). All counts are reviewed to confirm they meet the Highway Performance Monitoring System standards of FHWA and the New Mexico State Traffic Monitoring Standards. Occasionally, counts scheduled may be delayed or rescheduled due to roadway construction, weather issues, or equipment problems. MRCOG usually conducts approx. 95% of its scheduled counts.

Data collection is conducted system-wide and in targeted locations and includes traffic counts, directional volume data, vehicle classification (approximately 1/3 of all counts), and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The traffic count program unit operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analyses are available to member agencies and the general public. Funds are required to run the program and allow for the timely replacement of the traffic counting vehicle (approx. every 5-6 years) and counter machines (approx. every 10-15 years).

#### Nonmotorized Counts Program

Collect, process, and evaluate nonmotorized counts and bicycle and pedestrian activity through permanent counters, temporary video counts, and other available data sources related to bike and pedestrian mobility. Monitor and analyze count data, troubleshoot and maintain count equipment, support member agencies with special counts, and consider avenues for nonmotorized count program expansion.

**Responsibilities:** MPO staff and other agencies as necessary. NMDOT transmits count information and Highway Performance Monitoring System (HPMS) data to FHWA.

**Source of Funds:** FHWA - State Planning & Research (SPR) funds & Local Funds for Match

**Main Products and Schedule by Month**

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
<b>Conduct Traffic Counts</b>	This is an ongoing daily task.																							
<b>Classification Counts, Speed Counts, Etc.</b>	These counts are scheduled as requested by an agency and per the NM Monitoring Standards.																							
<b>Quarterly Transmittal</b>	Counts are posted on the MPO's FTP site for retrieval by NMDOT																							
<b>Annual Traffic Flow Map</b>												X												X

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 3.1 Traffic Counting & Reporting**

FFY 2025 1 <sup>st</sup> Quarterly Report	<p>Staff completed 172 of 185 scheduled traffic counts, resulting in a completion rate of 94%. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the standard procedure. Staff purchased two advanced video/AI mobile traffic recording setups for evaluation and potential integration into the program.</p> <p>Staff received bids to replace a vandalized and stolen permanent bicycle and pedestrian counter this quarter. Staff monitored counters this quarter. Staff is working with a consultant on the siting of new counting equipment. Staff will be purchasing equipment in the next quarter.</p>
FFY 2025 2 <sup>nd</sup> Quarterly Report	<p>Staff completed 226 of 251 scheduled traffic counts, resulting in a completion rate of 90%. Monthly processing and data transmittal via ftp to the NMDOT were conducted per the standard procedure. Staff purchased two advanced video/AI mobile traffic recording setups for evaluation and potential integration into the program.</p> <p>Staff worked with a contractor to replace a stolen bike/ped counter with the installation of new equipment. Other maintenance work was performed on counters this quarter. Staff hired a non-motorized counts national expert to assist with on-going counter expansion project and worked with a consultant to finalize agreements with local governments. Work on this project will continue into the next quarter.</p>
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

## FFY 2026 Quarterly Progress Reports – Subtask 3.1 Traffic Counting & Reporting

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 3.2 Socioeconomic & Land Use Data Collection/Analysis/Forecasting (FTA Task 442200)

Collect, maintain, and analyze multiple types of socioeconomic and demographic data. Operate, maintain, and enhance a regional land-use model. Provide forecasts for transportation planning purposes and for use by local, tribal, and state agencies. Analyze and present growth and land use data to member governments, planners, and the general public. Integrate housing affordability, trends, and projections into socioeconomic analysis and evaluation measures.

This includes integrating with other planning tools, such as the accessibility and travel demand models, TranSight®, UrbanSim®, UrbanCanvas®, and other programs.

Responsibilities: MPO staff and other agencies as necessary. The development, maintenance, and application of TranSight® is in partnership with the Rio Metro Regional Transit District.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

#### Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Collect Data	This is an ongoing daily task.																							
Economic Impacts of Proj.	As needed on a project-by-project basis.																							
Socio-Econ. Documents	Socio-economic and land use data is utilized in many documents and tasks of the MPO and other agencies. As such, there are few major documents produced solely for data distribution. Major MPO documents utilizing this data (such as the MTP) are included in other sections of this UPWP.																							
Socio-Econ. Datasets	Produced as updated data is available and revised.																							
Update Community Profiles	Produced as updated data is available and revised.																							

Key: X=due; P=in progress; D=done

## FFY 2025 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling

<p>FFY 2025 1<sup>st</sup> Quarterly Report</p>	<p>Cleaning and organizing building permits for MRCOG’s database.</p> <p>Collected socioeconomic and land use input from the Tribal Summit 2024 attendees to advise the 2045 Forecast.</p> <p>Developed custom area profiles upon request.</p> <p>Continued development of 2045 Socioeconomic Forecast including:</p> <ul style="list-style-type: none"> <li>• Developing an in-house land use model incorporating the logic of the Urbansim model.</li> <li>• Revising inputs to the land use model for accuracy</li> <li>• Updating the scheduled developments projects</li> <li>• Reviewing draft forecasts for reasonability</li> <li>• Producing a draft socioeconomic forecast for input to the Travel Demand Model.</li> </ul>
<p>FFY 2025 2<sup>nd</sup> Quarterly Report</p>	<p>Final development of 2045 Socioeconomic Forecast including:</p> <ul style="list-style-type: none"> <li>• Refining and finalizing the in-house land use model.</li> <li>• Reviewing draft forecasts for reasonability</li> <li>• Incorporating socioeconomic and land use feedback from the Tribal Summit 2024 attendees into the forecast.</li> <li>• Creating an interactive online map of the forecast for evaluation and feedback by LUTI.</li> <li>• Incorporating feedback from LUTI into the forecast.</li> <li>• Finalizing a socioeconomic forecast for input to the Travel Demand Model.</li> <li>• Developing Land Use Model documentation</li> <li>• Finalizing a socioeconomic forecast for the MTP.</li> </ul>
<p>FFY 2025 3<sup>rd</sup> Quarterly Report</p>	
<p>FFY 2025 4<sup>th</sup> Quarterly Report</p>	
<p>FFY 2025 APER</p>	

**FFY 2026 Quarterly Progress Reports – Subtask 3.2 Pop. & Land Use Data & Modeling**

<p>FFY 2026 1<sup>st</sup> Quarterly Report</p>	
<p>FFY 2026 2<sup>nd</sup> Quarterly Report</p>	
<p>FFY 2026 3<sup>rd</sup> Quarterly Report</p>	

FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 3.3 Travel Demand Model Management and Maintenance (FTA Task 442200)

The MPO currently uses CUBE as the travel demand modeling program. Model runs are conducted upon request from various agencies and for developing the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates are done periodically to the model's socioeconomic and demographic data, roadway, and transit networks. This task includes integrating the travel demand model with Congestion Management Process (CMP) data, the land use model, and the economic analysis model, along with calibration and validation of the model(s). This includes integrating and updating traffic count data into the travel demand model. Additionally, coordination with NMDOT is included to ensure input and output alignment between MRMPO's model and the statewide model.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

#### Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)	FFY 2026 (Oct 1, 2025 - Sept 30, 2026)
<b>PRODUCT</b>	10 11 12 01 02 03 04 05 06 07 08 09	10 11 12 01 02 03 04 05 06 07 08 09
<b>Model Maint. &amp; Updates</b>	As needed.	
<b>Model Runs</b>	As needed.	

Key: X=due; P=in progress; D=done

#### FFY 2025 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2025 1 <sup>st</sup> Quarterly Report	Updating and maintaining the travel demand model is an ongoing task and utilizes on-call support as needed.
FFY 2025 2 <sup>nd</sup> Quarterly Report	Updating and maintaining the travel demand model is an ongoing task and utilizes on-call support as needed.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

## FFY 2026 Quarterly Progress Reports – Subtask 3.3 Travel Demand Model Mgmt./Maint.

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 3.4 Software Upgrades (FTA Task 442200)

The MPO regularly updates its computer software for various programs. This task primarily involves purchasing and installing significant new software and upgrading existing software from multiple companies. The software manufacturer often requires training to implement and fully utilize the software. This includes the integration of various planning tools such as the accessibility, economic analysis, land use, and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, TAQA (Transportation Analysis and Querying Application) tool, CMP data, traffic count data (under task #3.1), and other programs.

Many software programs, such as ESRI/GIS, ArcGIS Online, REMI-TranSight, UrbanSim, and CUBE, have annual subscription and maintenance/upgrade fees.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

This task does not have a regular product schedule.

### FFY 2025 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2025 1 <sup>st</sup> Quarterly Report	The REMI TranSight Model was updated with the most recent historical data available.
FFY 2025 2 <sup>nd</sup> Quarterly Report	Enterprise GIS was upgraded to ArcGIS Enterprise 11.3. Desktop GIS was upgraded to ArcGIS Pro 3.3.
FFY 2025 3 <sup>rd</sup> Quarterly Report	

FFY 2025  
4<sup>th</sup> Quarterly  
Report

FFY 2025  
APER

### FFY 2026 Quarterly Progress Reports – Subtask 3.4 Software Upgrades

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 3.5 Highway Functional Classification Review and Update (FTA Task 442200)

Review the current Highway Functional Classification and revise it if necessary. Significant changes to the Highway Functional Classification occur approximately 2-3 years after each U.S. Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization may require revisions to the system as needed. The Census Bureau will release new urban areas in the Fall of 2022, triggering a review of functional classification during this UPWP timeframe.

This task includes reviewing the roadways on the National Highway System (NHS) for the AMPA. This will be coordinated and scheduled with NMDOT.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match, Local Non-Matching Funds

#### Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
NHS submittal review	As needed and coordinated with NMDOT																							
Functional Class Revisions	As needed and requested by agencies, the Highway Functional Classification and NHS are reviewed and updated following the 2020 US Census. NMDOT will schedule this and it will likely begin in early 2024 or 2025.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classif. & NHS**

FFY 2025 1 <sup>st</sup> Quarterly Report	MRMPO staff attended informational sessions about the Functional Classification Review Update from NMDOT and began discussing tasks and timelines with member agencies in committee meetings.
FFY 2025 2 <sup>nd</sup> Quarterly Report	Staff discussed and determined that the CMP committee will be used in the facilitation of both highway functional classification and NHS updates in close coordination with member agencies and the NMDOT. Work will commence in FY25-3.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 3.5 Hwy. Functional Classif. & NHS**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026  2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

**3.6 GIS Data Development and Comprehensive Planning (FTA Task 442200)**

Provide geographical information systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS and CMP, system-wide, subarea and corridor technical studies, and maintaining systems maps. GIS database management is part of this task. (See task #3.8 for information on the Orthophotography project.)

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
GIS Data Collection & Mani	This is an ongoing, daily task.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 3.6 GIS Data Development**

<p>FFY 2025 1<sup>st</sup> Quarterly Report</p>	<p>GIS work has been focused on the upcoming MTP. This has included updates to major databases, production of MTP document maps, and analysis for the MTP. Database and dataset updates have included building permits, scheduled development projects, the long-range bikeway system (LRBS), and our roadway inventory. Approximately two-thirds of the static, publication-quality maps needed for the MTP have reached a near-final draft. Analysis has included preparation the creation of a new tree canopy layer, a cyclist level of comfort analysis, and others.</p> <p>Our roadway inventory is being deployed on a linear referencing system (LRS) in Esri Roads &amp; Highways. This system is now being used in production and staff are transitioning key datasets and workflows. In addition, staff successfully updated our enterprise GIS to ArcGIS Enterprise 11.3 and subsequently upgraded desktop GIS software to ArcGIS Pro 3.3.</p> <p>GIS updates were a focus of our annual Tribal Outreach event in October. Updates to key datasets are still being ingested.</p> <p>Staff are working on a major update to the interactive, online TIP map.</p> <p>The ongoing CMP update required extensive GIS inputs and analysis.</p> <p>Staff have continued to collaborate with member agencies and fulfill requests for data and maps.</p> <p>Staff have continued to represent MRMPO in the GIS community, including regular participation in the NM Geospatial Advisory Committee (GAC) and its subcommittees and working groups.</p>
<p>FFY 2025 2<sup>nd</sup> Quarterly Report</p>	<p>GIS work has continued to focus on the upcoming MTP. Nearly all of the publication-quality static maps were completed this quarter, with only a few awaiting final updates based on agency/public feedback. Staff tracked feedback and updates, and coordinated extensively with the document publishers to ensure correct maps versions and formats were used.</p> <p>The linear referencing system (LRS) we deployed last quarter was used for mapping the MTP project list (approximately 450 mappable projects, created in a multi-user environment). The LRS was also used for major updates to our Long-Range Bikeway System (LRBS).</p> <p>Other MTP-related GIS support included work on the land use model and socioeconomic forecast and ongoing liaising with committees, including the Active Transportation Committee and Land Use and Transportation Integration committee (LUTI). Some data updates have been solicited and/or reviewed through webmaps on our Portal and ArcGIS Online.</p>

	<p>MTP mapping and data management was the majority of GIS work this quarter.</p> <p>Staff have continued to collaborate with member agencies and fulfill requests for data and maps.</p> <p>Staff have continued to represent MRMPO in the GIS community, including regular participation in the NM Geospatial Advisory Committee (GAC) and its subcommittees and working groups.</p>
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

### FFY 2026 Quarterly Progress Reports – Subtask 3.6 GIS Data Development

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 3.7 Development Review (FTA Task 442400)

The MPO will assist local and tribal agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, CMP, ITS Architecture, and other pertinent planning documents and plans.

Developers' forecast requests must be brought to the MPO's attention through one of the agencies. Furthermore, the MPO will not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

The MPO facilitates the Roadway Access Control Committee (RACC), which reviews requests for modifications to the *Roadway Access Control Policy for the Albuquerque Metropolitan Planning Area* and *Inventory of Roadway Access Limitations*. The RACC manages the limited access roadway system, reviews requests from any jurisdiction with an access-controlled roadway and issues a recommendation to the Transportation Coordinating Committee (TCC). RACC activities are related to proposed developments and are included in this task.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Development Reviews	Ongoing as requested.																							
RACC Reviews	As requested.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC**

FFY 2025 1 <sup>st</sup> Quarterly Report	MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee and to Village of Los Lunas’ Planning and Zoning Commission. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.
FFY 2025 2 <sup>nd</sup> Quarterly Report	MRMPO staff continue to review proposed developments and provide comments on relevant projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee and to Village of Los Lunas’ Planning and Zoning Commission. Development Review includes the update of scheduled development events into the UrbanSim Cloud Platform.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 3.7 Development Review and RACC**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026	

3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 3.8 Orthophotography (FTA Task 442200)

This is a biennial task led by the MPO. It involves working with state, federal, tribal, and local agencies and other interested parties to acquire and distribute regional digital orthophotography and digital elevation data. The MPO manages a contract for services to acquire orthophotography every two years.

Orthophotos are used for mapping and geographic information technology applications, updating land use inventories, establishing modeling network alignments, evaluating the feasibility of transportation alternatives, and public involvement activities.

The work for FY 2025 includes any remaining work from FY 2024, including payments invoiced after October 1, 2024. If various federal, state, local, and tribal agencies are interested in funding this task, a possible additional task may include contracting with a vendor to produce new LiDAR imaging for the area; this is generally undertaken every 4-6 years.

The MPO will collect funding from various federal, state, tribal, and local agencies, contract with a vendor to produce aerial orthophotography and review and process aerials.

Responsibilities: MPO staff serves as lead and coordinates and plans digital orthophotography missions in the region. Project participants vary for each cycle. Prior participants have included City of Albuquerque, Albuquerque Metropolitan Arroyo and Flood Control Authority, Bernalillo County, Albuquerque-Bernalillo County Water Utility Authority, Kirtland Air Force Base, Village of Los Lunas, Middle Rio Grande Conservancy District, NMDOT, City of Rio Rancho, Sandia National Laboratory, various tribal governments, Southern Sandoval County Arroyo and Flood Control Authority, the U.S. Geological Survey, U.S. Bureau of Reclamation, and Valencia County.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

#### Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Ortho RFP Issued											X	X												
Ortho Contract award													X	X										
Ortho Product Delivery																								
Distribution of Orthos																								
*LiDAR RFP Issued	Project Complete. Next LiDAR collection outside this UPWP timeframe																							
*LiDAR Contract award	Project Complete. Next LiDAR collection outside this UPWP timeframe																							
*LiDAR Product Delivery	Project Complete. Next LiDAR collection outside this UPWP timeframe																							

**\*Distribution of LiDAR Data | Project Complete. Next LiDAR collection outside this UPWP timeframe**

Key: X=due; P=in progress; D=done Note: \*LiDAR task will only commence if area agencies fund the project.

**FFY 2025 Quarterly Progress Reports – Subtask 3.8 Orthophotography**

FFY 2025 1 <sup>st</sup> Quarterly Report	The 2024 project main dataset deliverables have been delivered to MRCOG and have been accepted and distributed to all funding agencies and others that have requested a copy. Additional LiDAR derivative products included in the contract scope are still in production but are expected in coming weeks to be made available via online portal.
FFY 2025 2 <sup>nd</sup> Quarterly Report	Additional 2018 LiDAR derivatives and requested data deliverables were delivered and made available for distribution upon request. MRMPO is surveying the data user community to inform RFP development for 2026 project.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 3.8 Orthophotography**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2024 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

## Task 4 - Transportation Planning (FTA Task 442301)

This includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan, the Coordinated Public Transit Human Services Transportation Plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analyses, and other short to medium range planning activities.

### Estimated Cost for Task 4

FFY	Est. Staff Hrs	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	4,500	\$35.56	\$160,000	\$56,795	\$130,250	<b>\$347,045</b>
FFY 2026	4,000	\$33.75	\$135,000	\$35,000	\$41,250	<b>\$211,250</b>

"Other Costs" includes MTP advertising, printing, etc. Additional consultant work for this task is t.b.d. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

### 4.1 Metropolitan Transportation Plan (MTP) & Metropolitan Transp. Planning

Metropolitan transportation planning is a continuous, comprehensive, and cooperative process. The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The MTP is the long-range transportation plan for the metro area and covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required. This is a reoccurring core activity of the MPO with the next MTP scheduled to begin in 2023.

Included in this task is development and analyses of alternative transportation scenarios, the establishment of performance targets and measures and coordination with public transit providers in establishment of transit asset management targets and measures. In addition, to other topics, the MTP provides long range planning, data development and analysis, and short range strategies in the areas of Environmental Resilience and Equity. (Performance monitoring and analysis is under task #4.9.)

Responsibilities: MPO staff serves as the lead agency. The development of the MTP is a cooperative effort by the MPO and its member agencies, tribal governments, NMDOT, and area transit agencies, with coordination and input from several other agencies such as: FHWA, FTA, "land use" planning agencies (i.e., municipal planning departments), City of Albuquerque Environmental Health (for air quality), U.S. Environmental Protection Agency, Kirtland Air Force Base, and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Early Public meetings for 2045 MTP	This task was completed in the previous FFY 2023-2024 UPWP																							
Travel Demand and Socioeconomic Forecast to MTB							X	X																
Long Range Systems Guide Maps Update							X																	
Agency Draft of MTP	D	D																						
Final Draft of MTP				X	X																			
Final Public Comment Per.					X																			
Adoption of MTP by MTB							X																	
Long Range Systems Guide Document Update																								X
TCTC (AQCB) Mtg for TIP	No longer required due to the end of the limited maintenance plan for CO																							
MTB Air Qual Conformity	No longer required due to the end of the limited maintenance plan for CO																							
MTP Revisions	Revisions (Amendments or Administrative Modifications) are processed when needed.																							
MTP Implementation	This is ongoing.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning**

FFY 2025 1 <sup>st</sup> Quarterly Report	Staff continued work on the Draft MTP document this quarter and worked with a consultant team to prepare a document to post for public comment (posted on December 6, 2024). Content was authored and graphics were developed by subject matter experts on staff. A draft set of maps was inserted into the document. Staff coordinated with members of the Land Use and Transportation Integration Committee and the Active Transportation Committee on the draft MTP. Updates to the Long Range Bikeway System Map were performed by the Active Transportation Committee during this quarter. Coordination with Transit providers occurred during this quarter. Staff worked on defining and developing regional performance measures that will be included in the final MTP. All committees were updated on the progress of the MTP.
FFY 2025 2 <sup>nd</sup> Quarterly Report	Staff hosted a virtual public meeting on the initial draft MTP. The public comment period closed on January 10. Staff reviewed public comments and integrated them into a revised draft MTP. The final draft MTP was posted for public comment from February 28-March 30. MRMPO hosted an open house to provide a final opportunity for people to provide feedback and ask questions of staff in an in-person venue.  MPO staff worked with member agencies to finalize the MTP project list and financial chapter of the MTP.  The final executive summary of the MTP was drafted this quarter, Draft 2 was updated with public and agency feedback, comments were recorded, and a list of substantive changes to the document was created for board review. The final MTP was presented to all boards and committees this quarter.

FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

### FFY 2026 Quarterly Progress Reports – Subtask 4.1 MTP & Metropolitan Transp. Planning

FFY 2026 1 <sup>st</sup> Quarterly Report		
FFY 2026 2 <sup>nd</sup> Quarterly Report		
FFY 2026 3 <sup>rd</sup> Quarterly Report		
FFY 2026 4 <sup>th</sup> Quarterly Report		
FFY 2026 APER		

### 4.2 Safety Analysis and Planning

Develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues confronting the metropolitan region and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as well as economic impacts of crashes. Promote the implementation of the RTSAP, Vision Zero Plans, and Complete Streets guidelines and design concepts. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan (CTSP)* and providing assistance to tribal and local member agency and health organization planning efforts and health impact assessments and road safety audits. Advance equity in relationship to safety in traditionally underserved communities. As it pertains to bicycle and pedestrian safety, much of this work is performed in coordination with MRMPO's Active Transportation Committee.

MPO staff will review project proposals submitted by agencies for potential funding under the Highway Safety Improvement Program (HSIP) per NMDOT's HSIP guidelines.

**Responsibilities:** MPO serves as lead in cooperation with NMDOT Transportation Planning and Safety Division and the UNM Division of Governmental Research

**Source of Funds:** FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

### Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Crash Report							X	X											X	X				
Review HSIP Proposals	Schedule to be determined by NMDOT																							
Implement Vision Zero and Complete Streets initiatives	Ongoing task																							
Technical Assistance	Ongoing task																							

Key: X=due; P=in progress; D=done

### FFY 2025 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2025 1 <sup>st</sup> Quarterly Report	The Regional Transportation Safety Action Plan was completed during this quarter and approved by the Metropolitan Transportation Board. The project list, strategies toolbox, and area profiles were all finalized. The public review comment period was held and feedback was incorporated. All SS4A reporting was completed to the FHWA.
FFY 2025 2 <sup>nd</sup> Quarterly Report	The Safe Streets and Roads for all grant was closed out with FHWA district office and USDOT. Crash analysis was performed upon request. Safety planning was integrated with the Active Transportation Committee and planner as the lead.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

### FFY 2026 Quarterly Progress Reports – Subtask 4.2 Safety Analysis & Planning

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 4.3 Congestion Management Process (CMP)

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause

and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning process and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies. This is an ongoing core activity of the MPO.

Included in this task are "Alternative Scenario Development and Analysis" and/or "Before & After Studies" these are evaluations of the impacts of selected, recently implemented projects. This type of analyses will be used for evaluation of the MTP performance measures under MAP-21, the FAST Act, and the Bipartisan Infrastructure Law (BIL). Also included in this task is integration of the CMP with ITS documents and efforts, the MTP, and the TIP project selection process. The MPO every other year, purchases mobile source travel time data to continue to assess roadway conditions in the region and levels of congestion; this data is integrated into the Transportation Analysis and Querying Application (TAQA) and the congested corridor rankings.

**Responsibilities:** MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

**Source of Funds:** FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

**Main Products and Schedule by Month**

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
<b>CMP Committee Meetings</b>	Meetings are generally held monthly with some exceptions.																							
<b>CMP Annual Report</b>					X												X							
<b>Before &amp; After Studies</b>	Schedule dependent upon project specific requests.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 4.3 CMP**

FFY 2025 1 <sup>st</sup> Quarterly Report	The congestion management section of the MTP was refined. The Congested Corridors rankings was developed on a draft basis for evaluation by the CMP committee. The CMP committee was updated on the MTP, The RTSAP, and the TAQA updates.
FFY 2025 2 <sup>nd</sup> Quarterly Report	Initial discussions among staff took place related to a phasing plan for the CMP in the coming months. It was decided that the CMP will be used to facilitate updates to both the Functional Classification System and the Long Range Roadway System in close coordination with member agencies and the NMDOT. Both of these processes will begin in FY25-3. The CMP will also be updating various elements including the Project Selection Process (PSP) and the CMP Strategies and Evaluation matrix with toolbox.  MPO staff initiated a CMP training kit so that new staff could easily learn products and processes involved with the CMP. This is an effort that was developed in the interest of succession planning as staff transition into new roles.
FFY 2025 3 <sup>rd</sup> Quarterly Report	

FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 4.3 CMP**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

**4.4 Intelligent Transportation Systems (ITS)**

ITS uses integrated systems to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and possible updating of the *ITS Implementation Plan*. Also included in this task is integration of the CMP with ITS documents and efforts. This is an ongoing core activity of the MPO.

The ITS Subcommittee, under project A300971, developed an incident management plan for the metro area. The first phase of the project focuses on the Interstates and major NMDOT roadways such as Paseo del Norte. The project will conclude in FFY 2023 to expand the incident management plan to other arterial roadways as directed by the subcommittee.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds.

**Main Products and Schedule by Month**

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend Reg. ITS Arch.	As necessary.																							
ITS Subcommittee Meetings	Meetings are generally held monthly with some exceptions.																							
ITS Reg. Arch. Update	This schedule will be determined cooperatively with NMDOT.																							
A300971 Incident Mgt. Plan	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P

Key: X=due; P=in progress; D=done Note: The ITS Subcommittee will be continuing the development of incident planning to expand on the work undertaken in FFY 2020.

### FFY 2025 Quarterly Progress Reports – Subtask 4.4 ITS

FFY 2025 1 <sup>st</sup> Quarterly Report	The ITS Subcommittee met in December to discuss items from the 2045 MTP including updates to the AMPA ITS Transportation System and Priority Corridors map. Specifically added were newly defined Incident Management Detour Routes from the recently approved Incident Management Plan (aka ATIM). In addition, the committee was provided and reviewed the status of the current Phase 4 element of the ATIM which involves signal retiming on the detour routes to facilitate vehicle flush during incidents. Lastly, the vendor, Miovision made a presentation to the group on their integrated traffic management software package.
FFY 2025 2 <sup>nd</sup> Quarterly Report	The ITS Subcommittee meeting in March received a progress report of the ATIM (a300971) – Phase 4, Signal Timings and Gaps Analysis. The committee discussed and established a phasing plan for the remaining corridors. In addition, the committee continued work on the regional fiber communications buffer tube agency color scheme regional template. The scheme is expected to be completed at the next meeting.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

### FFY 2026 Quarterly Progress Reports – Subtask 4.4 ITS

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

#### 4.5 Land Use/Transportation Integration

MPO staff have been working on improving coordination between land use planning and transportation planning with member governments. This work has been initiated and overseen by the MPO’s Land Use and Transportation Integration (LUTI) Committee, Freight Logistics Committee (FLC), and the Active Transportation Committee (ATC). This work includes overseeing the development of alternative land use and transportation scenarios, evaluating scenario performance, complete streets design guidance, infrastructure improvements for freight, and assisting with the implementation of the goals and strategies of the MTP. Highlight topics related to housing into the land use / transportation integration framework.

The MPO will provide technical assistance in the areas of economic analysis, alternative scenarios and activity center analyses per the 2040 MTP. These strategies link back to project scoring and selection through the TIP.

Responsibilities: MPO staff-led effort with strong member agency involvement.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

##### Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
LUTI Committee Meetings	LUTI meetings are held quarterly with additional meetings if needed.																							
FLC Meetings	FLC meetings are held quarterly with additional meetings if needed.																							
ATC Meetings	ATC meetings are held quarterly with additional meetings if needed.																							
Technical Assist. via Consultant	As needed.																							

Key: X=due; P=in progress; D=done

#### FFY 2025 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2025 1 <sup>st</sup> Quarterly Report	<p>Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario.</p> <p>The Housing Needs Assessment was completed and presented to the LUTI committee and other housing professionals in the region. The housing report was expanded to include Town of Bernalillo and Village of Corrales.</p>
FFY 2025 2 <sup>nd</sup> Quarterly Report	<p>Staff held monthly LUTI committee meetings to discuss land use projects, active transportation, and looking at new topics moving forward to guide the discussion about scenario planning efforts for alternatives to the current Target Scenario.</p> <p>The Key Centers was updated and finalized by LUTI for the MTP. The first Draft of the MTP and the major highlights was presented on and feedback was requested. The Draft Socioeconomic and Transportation Forecast Dashboard was presented to LUTI and feedback was requested on the tool. The second Draft of the MTP was also presented on to highlight the major updates from the first draft.</p>
FFY 2025 3 <sup>rd</sup> Quarterly Report	

FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

### FFY 2026 Quarterly Progress Reports – Subtask 4.5 LUTI

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 4.6 Economic Impacts of Transportation Projects

TranSight® will be used to help prioritize and evaluate the merits of proposed transportation projects for both long and short-range planning purposes. TranSight® will also be used to quantify the economic impacts of transportation projects across municipal boundaries and county lines, inform policy makers about the cost effectiveness of different transportation investments, and measure the economic impacts of the construction phase of building or upgrading transportation facilities. It will also be used analyze the impacts of economic development activities to support the economic vitality of the metropolitan area.

Continued integration of the land use model, economic model, and travel demand model.

Responsibilities: MPO staff in partnership with Rio Metro Regional Transit District in the maintenance and application of TranSight®.

Source of Funds: FHWA, FTA, Local Funds for Match

#### Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quantification and analysis as requested by agencies	As requested.																							
Analyses needed for scenario planning	As needed.																							

Key: X=due; P=in progress; D=done

### FFY 2025 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2025 1 <sup>st</sup> Quarterly Report	An economic analysis and report was performed for the Downtown Growers Market expansion project at the request of the City of Albuquerque.
FFY 2025 2 <sup>nd</sup> Quarterly Report	There were no economic analyses performed this quarter.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

### FFY 2026 Quarterly Progress Reports – Subtask 4.6 Econ. Impacts of Transp. Projects

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 4.7 SLRP (State Long Range Plan) Coordination

MRMPO staff will work cooperatively with the NMDOT in any process to update or amend the *New Mexico 2040 Plan NMDOT's Long Range Multi-Modal Transportation Plan* and any of its components (i.e. *New Mexico Freight Plan*). Coordination will include the development of consistent demographic, socioeconomic, travel demand, revenue, and other forecasts. Staff will be assigned to any pertinent SLRP committees. Staff will also coordinate outreach activities where and when possible.

Responsibilities: NMDOT Planning staff will lead this task, with MRMPO supporting the NMDOT through coordination.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
SLRP Amend. Coord.	As needed.																							
SLRP Committee Mtgs	As needed.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination**

FFY 2025 1 <sup>st</sup> Quarterly Report	
FFY 2025 2 <sup>nd</sup> Quarterly Report	
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025	
4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 4.7 SLRP Coordination**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

**4.8 Planning Consultation and Local Transportation Planning Assistance  
(FTA Task 442200)**

The MPO will assist local and tribal agencies with the development of the transportation element of their comprehensive plans and other planning documents. The MPO will assist with quantitative analyses to evaluate transportation and land-use planning efforts. The level of MPO involvement is dependent upon available resources.

MPO staff will assist local and tribal agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other federal agencies, tribal governments, municipalities, transit agencies, natural resource agencies, and other similar agencies. The MPO works in coordination with the NMDOT Transit Bureau to fulfill the public involvement requirements of the Coordinated Public Transit Human Services Transportation Plans for the MPO area.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

**Main Products and Schedule by Month**

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Zoning & Comp. Plans	As requested by agencies.																							
Transp. Sections for Local Comp. Plans	As requested, and as MPO resources allow.																							
Special Studies	Schedule determined when study is identified and funded by local agency.																							
Project Planning Assistance	As requested, and as initiated by the TIP coordinator. Project status reports will be provided by agencies monthly at TPTG meetings (see 2.2 TIP Management)																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance**

FFY 2025 1 <sup>st</sup> Quarterly Report	MRMPO provided data to the City of Albuquerque to develop metrics for tracking the progress of their Comprehensive Plan.  Staff attended workshops and information sessions to support ABQ Transit Forward and incorporated their ‘Recovery Network’ into the MTP.
FFY 2025 2 <sup>nd</sup> Quarterly Report	Staff attended working group meetings for the NMDOT’s Strategic Highway Safety Plan update. Staff participated in a Tribal Pedestrian Safety Summit.
	Staff provided letters of support for project applications sponsored by Bernalillo County and University of New Mexico.
	Staff attended community events held by City of Albuquerque, Bernalillo County and Homewise. Staff also provided an orientation to new staff in Town of Bernalillo.
FFY 2025 3 <sup>rd</sup> Quarterly Report	Staff assisted the Middle Rio Grande Housing Collaborative, a partnership between City of Albuquerque and Bernalillo County, with meeting space, notes, technical assistance, and fiscal administration.
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

## FFY 2026 Quarterly Progress Reports – Subtask 4.8 Local Planning Assistance

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 4.9 Asset Management and Performance Measures (PM) Analyses (FTA Task 442200)

Collect, maintain, and analyze various data to measure, assess, and analyze progress area agencies are making to meet the goals and targets established per MAP-21 and the FAST Act, the goals of the metropolitan transportation plan, and targets established by agencies to manage their assets. This task includes interagency coordination and consultation to establish and define appropriate targets and performance measures.

This task is expected to continue evolving as FHWA, FTA, NMDOT, and the MPO clarify the work necessary for implementation.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

#### Main Products and Schedule by Month

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)											FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
PM1 Safety Target Adoption				D												X								
PM1 HSIP Target Adoption				D												X								
PM 1 Report by NMDOT										X													X	
if MPO rpt.: Total Fatalities										X													X	
if MPO rpt.: # Ser. Injuries										X													X	
if MPO rpt.: Fatality Rate										X													X	
if MPO rpt.: Ser. Inj. Rate										X													X	
if MPO rpt.: Nonmotorized										X													X	
PM2 Pav/Brg Target Adpt.	Adopted every 4 years											Beyond this UPWP												
PM2 Mid-Term Rpt fr. NMDOT	X																							→
PM2 4-Yr. Rpt.																								
PM3 NHS/Freight Tar. Adpt.	Adopted every 4 years											Beyond this UPWP												
PM3 Mid-Term Rpt. Fr. NMDOT	X																							→
PM3 4-Yr. Rpt.	Beyond this UPWP											Beyond this UPWP												
Transit TAMs	X	P											X	X										
Transit Safety Plans				D												X								

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses**

FFY 2025 1 <sup>st</sup> Quarterly Report	MRMPO received All NMDOT PMs for adoption next quarter.
FFY 2025 2 <sup>nd</sup> Quarterly Report	MRMPO presented PM1 targets to the MTB. Staff made note of lower targets and an adjustment to methods. MRMPO also presented the PM3 mid-cycle adjustment to the targets as adopted by NMDOT. NMDOT has adjusted targets downward to account for anticipated delays related to large construction projects. The MTB unanimously approved the MPO adoption of the new targets for PM1 and PM3 on February 21, 2025. Resolutions R-25-02 and R-25-03
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 4.9 Asset Mgm't & Perf. Meas. Analyses**

FFY 2026 1 <sup>st</sup> Quarterly Report		
FFY 2026 2 <sup>nd</sup> Quarterly Report		
FFY 2026 3 <sup>rd</sup> Quarterly Report		
FFY 2026 4 <sup>th</sup> Quarterly Report		
FFY 2026 APER		

## Task 5 - Special Studies and Miscellaneous Activities (FTA Task 442700)

This task covers transportation planning activities that do not fall under the categories above.

### Estimated Cost for Task 5

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FFY 2025	400	\$25.00	\$10,000	\$10,000	\$0	\$20,000
FFY 2026	500	\$30.00	\$15,000	\$10,000	\$0	\$25,000

Due to the changing needs of various agencies for assistance from MRMPO staff this task is extremely variable from year to year. Consultant work for this task is unknown until assistance is requested. (Employee benefits and indirect costs per Cost Allocation Plan are not included.)

### 5.1 Capital Projects Consultation and Coordination

Under this task the MPO provides consultation and coordination and/or develops specialized planning products for specific projects. Support for projects includes: modeling support, traffic counts, participation on study teams, review of alternatives, intermodal and multimodal review to assure continuity and consistency with the Metropolitan Transportation Plan and other applicable documents. Specific support is requested by various agencies.

This task may include the following projects (but is not limited to):

- Corridor Studies
- Operational Studies
- NM 528 Improvements
- I-25 Interchange Projects
- Los Lunas River Crossing Corridor Project
- University Blvd Corridor Bus Rapid Service Project
- Regional Transportation Management Center (RTMC)
- Gibson Boulevard Extension Project
- Bridge Boulevard Reconstruction Project
- Paseo del Volcan Extension
- Atrisco Vista Boulevard Extension
- Various Highway Corridor Projects

Responsibilities: MPO staff will provide assistance as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month: This task has no set schedule; assistance is determined by request.

**FFY 2025 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.**

FFY 2025 1 <sup>st</sup> Quarterly Report	Capital project consultation and coordination continued as usual.
FFY 2025 2 <sup>nd</sup> Quarterly Report	
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 5.1 Capital Projects Consul. & Coord.**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

**5.2 Rio Metro Regional Transit District Plan Updates & Initiatives**

This task and number will be reactivated if a new or revised long-range or short-range planning effort is proposed that may utilize federal funds or extensive MPO staff involvement.

**5.3 UNM/CNM University Blvd. Transit Study**

Continue the assessment of the transportation needs for the UNM, CNM, and UNM Hospital and surrounding neighborhoods (Albuquerque campuses) as it relates to the system users. The project involves the development of an Alternatives Analysis and selection of a locally preferred transit alternative and moving into project development. Project materials completed include the Alternatives Screening Report, the Land Use and Economic Development Report, the Ridership Analysis, the Public Participation Summary, etc. and can be found on the project website at: <http://www.mrcog-nm.gov/special-studies/unm-cnm-study/study-materials>. Project partners continue to refine the transit, operations, capital aspects of the preferred alternative, and

administrative issues related to project development and plan to move into FTA's project development phase.

Responsibilities: MPO staff will assist ABQ-Ride and Rio Metro as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds, other Federal grants if awarded. FHWA funds have been fully expended.

**Main Products and Schedule by Month**

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
	Needs determined as study advances.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study**

FFY 2025 1 <sup>st</sup> Quarterly Report	No work was performed this quarter.
FFY 2025 2 <sup>nd</sup> Quarterly Report	This quarter the long-range transit network and the priority transit network were evaluated by agency staff in coordination with ABQ Ride and RMRTD as they relate to the Transitions 2045 MTP.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 5.3 UNM/CNM Transit Study**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

**5.3a Rio Metro Transit Oriented Planning Pilot Project – University Corridor**

To be completed in collaboration with the UNM/CNM Transit Study, this project will enhance economic development; generate ridership; facilitate connectivity and accessibility; and develop infrastructure, policy, and operations recommendations to advance the goals established by the Transit Study for the University Boulevard corridor.

Responsibilities: MPO Staff will assist Rio Metro as requested.

Source of Funds: Local Funds from Rio Metro Gross Receipts Tax Revenue, FTA grant if awarded. This project will also utilize any remaining FTA funds from related task 5.3.

**Main Products and Schedule by Month**

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
	Schedule t.b.d. as assistance is requested.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.**

FFY 2025 1 <sup>st</sup> Quarterly Report	No work was performed this quarter.
FFY 2025 2 <sup>nd</sup> Quarterly Report	No work was performed this quarter.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 5.3a RMRTD TOD Pilot Project – Univ.**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

- 5.4 Task Code no longer used
- 5.5 Task Code no longer used
- 5.6 Task Code no longer used

**5.7 ABQ Ride Transit Planning**

This planning effort encompasses a range of on-going planning and management activities. These activities include planning for service or efficiency improvements including route/schedule changes; planning and implementing projects to develop new capital facilities and rehabilitation of existing facilities; developing and implementing the agency’s Transit Asset Management Plan and Public Transit Agency Safety Plan; planning major maintenance or replacement of the agency’s fleet; planning, developing, managing, and/or acquiring technologies to improve transit service delivery or convenience; collecting, analyzing, and reporting data; and managing FTA grants.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA 5307 planning grant and associated local matching funds.

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
<b>PRODUCT</b>	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
<b>Ongoing task</b>	This is an ongoing task to review and update various plans.																							

Key: X=due; P=in progress; D=done

**FFY 2025 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning**

<p>FFY 2025 1<sup>st</sup> Quarterly Report</p>	<p>ABQ RIDE prepared and distributed a detailed report of public feedback on its proposed “recovery network” for fixed-route service. The agency analyzed detailed survey responses to determine potential changes to the proposal to address as many concerns as possible. The agency plans to finalize a network for City administration and Council approval in the first half of CY2025 and is also developing an initial plan for phased implementation of the final network.</p> <p>The agency is continuing its conceptual design for the rehabilitation of the Yale facility transit facility. The agency expects to complete a Phase 1 environmental review in the 2nd quarter of FFY2025; the results will inform any further review efforts. The project continues to work on a phasing plan that will account for potential funding sources and how the agency could maximize on-going functionality of the facility during construction. The agency will authorize additional scope of work for its consultant to advance design to 35% and expand assessment of funding needs and opportunities. That phase of work is expected to be authorized by the end of the 2nd quarter of FFY2025, with work completed by the end of the fiscal year.</p> <p>ABQ RIDE continues planning for service or efficiency improvements including route/schedule changes. Staff are also planning and implementing projects to develop new capital facilities, including the Uptown Transit Center redevelopment, a new park &amp; ride in Southwest Albuquerque and another at the east end of Central Avenue. Planning for rehabilitation of existing facilities includes design for a roof replacement at the Ken Sanchez Maintenance Facility, replacement and upgrade of bus stop amenities along Central Avenue, and installation of bus stop amenities along other corridors. The agency</p>
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	<p>continues to update and implement its Transit Asset Management and Public Transit Agency Safety Plans. Planning major maintenance or replacement of the agency's fleet is on-going. The agency is working on a project to provide new real-time next-bus-arrival information screens at bus stops and on a project to improve paratransit scheduling software. Collecting, analyzing, and reporting data and managing FTA grants are on-going activities.</p>
FFY 2025 2 <sup>nd</sup> Quarterly Report	<p>This quarter the long-range transit network and the priority transit network were evaluated by agency staff in coordination with ABQ Ride and RMRTD as they relate to the Transitions 2045 MTP.</p> <p>ABQ RIDE is nearing completion of the planning phase for its "ABQ RIDE Forward" bus route network study and is preparing to transition to a phased implementation plan. In early 2025, ABQ RIDE finished analyzing many specific comments about details of the proposed network and made revisions to the draft based on that feedback. ABQ RIDE has prepared a service equity analysis and has submitted that to the City Council for review; approval is anticipated by the end of June 2025. ABQ RIDE is also working with the consultant to prepare a final report documenting the network and its outcomes for publication on the project website. That report will be posted in May. Since staffing (both drivers and mechanics) is ABQ RIDE's main limitation in putting the new network in place, the implementation plan will likely take the form of a series of relatively small phases that can be implemented as staffing levels allow over the next several years, taking into account the fact that some service changes have to occur in packages to achieve net service improvements in an equitable manner.</p> <p>With its design consultant for the Yale facility (now renamed "David Rusk Transit Facility"), ABQ RIDE has completed a 15% design concept. Work has begun on a Phase I environmental review; further environmental review efforts, if needed, will depend on the outcome of the Phase 1. ABQ RIDE has also negotiated a scope and fee to authorize the next phase of work, including Title VI, advancement of design to 35%, and expanded assessment of funding needs and opportunities; the contract supplement for that phase will be executed by the end of FY25, and work is expected to be completed by the end of CY2025.</p>
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 5.7 ABQ Ride Transit Planning**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026	

2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

### 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

This task involves an extensive effort to update ABQ RIDE’s fixed-route transit network in the near-term in light of public feedback about priorities for ABQ RIDE’s resources. The effort will include collecting and evaluating data for the existing distribution of service and ridership in the context of the distribution of population groups in ABQ RIDE’s service area. The new network plan developed through this initiative will be optimized to meet the allocation of resources determined to best meet the public’s priorities.

Responsibilities: MPO Staff will assist ABQ Ride as requested.

Source of Funds: FTA Grant and local funds

#### Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
<b>PRODUCT</b>	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
<b>Ongoing task</b>	This is an ongoing task to review and update various plans.																							

Key: X=due; P=in progress; D=done

### FFY 2025 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes

FFY 2025 1 <sup>st</sup> Quarterly Report	No work was performed this quarter.
FFY 2025 2 <sup>nd</sup> Quarterly Report	No work was performed this quarter.
FFY 2025 3 <sup>rd</sup> Quarterly Report	
FFY 2025 4 <sup>th</sup> Quarterly Report	
FFY 2025 APER	

**FFY 2026 Quarterly Progress Reports – Subtask 5.8 ABQ Ride System-wide Route/Service Network Plan for Fixed Routes**

FFY 2026 1 <sup>st</sup> Quarterly Report	
FFY 2026 2 <sup>nd</sup> Quarterly Report	
FFY 2026 3 <sup>rd</sup> Quarterly Report	
FFY 2026 4 <sup>th</sup> Quarterly Report	
FFY 2026 APER	

# Appendices

## **Appendix A – Budget Summaries**

# FFY 2025 Budget Summary

Mid-Region Metropolitan Planning Organization - Albuquerque, NM							
Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024							
Summary by MRCOG's General Ledger Groups (GL Group)							
GL Group	<b>FFY 2025 UPWP Yr. 1</b>	MPO PL Funds FHWA 052	MPO 5303 FTA 053	MPO Traffic Counts 067	MPO Transp Assessm't 068	MPO Non Motor Counts 066	Total Federal Funds Only
	Fund Code→						
500	Salaries (includes paid leave)						
505	Benefits	\$602,694	\$375,615	\$295,599	\$77,423	\$0	\$1,351,332
510	Professional Development & Memberships	\$36,275	\$0	\$0	\$0	\$0	\$36,275
515	Travel (In-State & Out-of-State & Mileage)	\$42,700	\$0	\$0	\$0	\$0	\$42,700
520	Equipment, Lease & Maintenance	\$125,350	\$0	\$0	\$120,000	\$0	\$245,350
530	Contractual Services	\$265,000	\$0	\$52,009	\$86,795	\$300,000	\$703,804
540	Communication (Telephones & Internet)	\$0	\$1,919	\$1,000	\$0	\$3,500	\$6,419
555	Operating Expense (incl. Indirect Costs)	\$272,160	\$78,829	\$81,392	\$41,222	\$2,500	\$476,103
Cap	Capital Purchases (over \$5,000)	\$77,936	\$0	\$0	\$0	\$0	\$77,936
<b>Grand Total Expenditures Budgeted</b>		<b>\$1,422,115</b>	<b>\$456,363</b>	<b>\$430,000</b>	<b>\$325,440</b>	<b>\$306,000</b>	<b>\$2,939,919</b>
<b>Revenues for FFY 2025</b>		FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	Total Federal
	Carryover of P32XXXXFHWA PL from FFY 2024	\$0					\$0
	MRCOG Match for above	\$0					\$0
	FHWA PL Funds (P32XXXX) for FFY 2025	\$1,219,494					\$1,219,494
	MRCOG Match for above	\$202,621					\$202,621
	Carryover FTA 5303 Federal from Previous FFY Alloc.		\$40,000				\$40,000
	MRCOG Match for above		\$10,000				\$10,000
	FTA 5303 Federal Funds from FFY 2025 Allocation		\$325,090				\$325,090
	MRCOG Match for above		\$81,273				\$81,273
	Carryover FY 2024 P323020 SPR Non-Motor Counts					\$120,000	\$120,000
	MRCOG Match for above					\$30,000	\$30,000
	FY 2025 P3230XX SPR Federal funds for Non-Motor Counts					\$124,800	\$124,800
	MRCOG match for SPR above					\$31,200	\$31,200
	P323010 SPR Federal funds for Traffic Counts			\$344,000			\$344,000
	MRCOG match for SPR above			\$86,000			\$86,000
	Estimated Carryover A301844 STP-U CMP Funds				\$85,440		\$85,440
	MRCOG match for STP-U Travel Time				\$40,000		\$40,000
	A301845 STP-U Federal CMP Transp Assess Funds				\$170,880		\$170,880
	MRCOG match for STP-U Travel Time				\$29,120		\$29,120
	Carryover of RMRTD Funds for Metro Planning						\$0
	Rio Metro (RMRTD) Funding for Metro Planning						\$0
	<b>Total Revenues</b>	<b>\$1,422,115</b>	<b>\$456,363</b>	<b>\$430,000</b>	<b>\$325,440</b>	<b>\$306,000</b>	<b>\$2,939,918</b>
	<b>Grand Total Expenditures (from prev. section)</b>	<b>\$1,422,115</b>	<b>\$456,363</b>	<b>\$430,000</b>	<b>\$325,440</b>	<b>\$306,000</b>	<b>\$2,939,919</b>
	<b>Difference (Revenues-Expenditures) see note</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$1</b>
<p><b>Note:</b> The PL Funds &amp; 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.</p> <p><b>Note:</b> Certain fund sources are shown with a surplus at the end of FFY 2025. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2026 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2026 to continue the projects. Any surplus of SPR funds (067) will be carried over to FFY 2026.</p> <p><b>Note:</b> The orthophotography project is budgeted with a balance due to the uncertainty of the cost of the vendor contract; any unexpended funds will carryover to the next biennial orthophotography project. This item is dependent upon various agencies contributing to the cost of the project. Only \$42,720 of federal funds are used for this project which, along with matching funds which constitutes NMDOT's participation to the project.</p>							
FHWA & FTA Est. Comb. Funds Remain.(for info)				\$0			



## MPO/RTPO Work Program Amendment Request Form

This form is for MPO/RTPO Planners to submit a request for an amendment to either an approved Unified Planning Work Program (UPWP) or Regional Work Program (RWP). Please refer to the appropriate section in the Planning Procedures Manual (PPM) for information regarding Work Program amendments and the Month-by-Month Work Program and PPM Timeline (calendar) for due dates.

Please complete the following information and submit the completed form to your NMDOT Government to Government Planning Liaison via email. Include a copy of a complete, revised work program narrative and budget.

<b>Date:</b>	11-05-2024		
<b>Entity:</b>	Mid-Region Council of Governments		
<b>Contact Name:</b>	Claudia Patricia Merlo		
<b>UPWP/RWP Amendment #:</b>	1	<b>FHWA funded, Control #:</b>	P325030
		<b>FTA funded, Federal Award ID #:</b>	MO1848

Staff Hours or Budget Line Items being changed (indicate Task # or Budget Category. Add rows as needed)	Current Budgeted Amount	Revised Amount	Percent Change	Brief Description of Change
Total Federal Funds	\$ 2,939,919.00	\$ 3,014,049.19	2.52%	Actual Targets replaced estimates.
FHWA PL Funds (052)	\$ 1,422,115.00	\$ 1,422,113.64	0.00%	Actual Targets replaced estimates.
FTA Funds (053)	\$ 456,363.00	\$ 547,503.08	19.97%	FTA funds can be carried over. Plus, the 2025 funds.
CMP Funds (068)	\$ 325,440.00	\$ 306,855.00	-5.71%	The normal course of using 2024 STP-Large Urban funds was slightly faster than anticipated.
SPR Non-Motorized Funds (066)	\$ 306,000.00	\$ 307,579.48	0.52%	Actual Targets replaced estimates. No more match requirement for P325010.

Please indicate if amendment is administrative or formal (if formal, proposed or board-approved) and provide detailed justification based upon requirements in the PPM.

Amendment Type (1. Administrative, 2. Formal – proposed, or 3. Formal – board approved)	Justification
1. Administrative	Actual Targets replaced estimates.

Approval by MPO/RTPO Boards (only required for formal amendments):

Review Committee/Board	Date of Anticipated Approval (for proposed) or Date Approved (for board approved)
Technical Committee/Board:	
Policy Committee/Board:	

\*\*\*\*\*

For NMDOT use only.

<b>Received by Planning Liaison (name):</b>	Sullivan Moore
<b>Date:</b>	11/12/2024

<b>Recommendation of Planning Liaison:</b>	<b>Approve as Administrative Amendment</b>
<b>Transit Bureau Recommendation, if applicable:</b>	<b>N/A</b>
<i>For Formal Amendments Only:</i>	
<b>Received by MPPB Chief on date:</b>	
<b>Action (Amend #):</b>	

Mid-Region Metropolitan Planning Organization - Albuquerque, NM

Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024

Summary by MRCOG's General Ledger Groups (GL Group)

GL Group	FFY 2025 UPWP Yr. 1 Fund Code→	MPO PL Funds FHWA 052	MPO \$5,303.00 FTA 053	MPO Traffic Counts 067	MPO Transp Assessm't 068	MPO Non Motor Counts 066	Total Federal Funds Only
500	Salaries (includes paid leave)	\$605,799.12	\$450,830.64	\$291,211.59	\$61,938.51	\$0.00	\$1,409,779.86
505	Benefits						
	Adjustment of Timesheet Charge Codes for Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510	Professional Development & Memberships	\$36,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,275.00
515	Travel (In-State & Out-of-State & Mileage)	\$42,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,700.00
520	Equipment, Lease & Maintenance	\$125,350.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$185,350.00
530	Contractual Services	\$261,245.00	\$0.00	\$57,313.00	\$86,928.00	\$301,579.00	\$707,065.00
540	Communication (Telephones & Internet)	\$0.00	\$1,918.50	\$1,000.00	\$0.00	\$3,500.00	\$6,418.50
555	Operating Expense (incl. Indirect Costs)	\$272,159.11	\$94,751.60	\$80,475.46	\$97,988.76	\$2,500.48	\$547,875.42
Cap	Capital Purchases (over \$5,000)	\$77,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,936.00
Grand Total Expenditures Budgeted		\$1,421,464.23	\$547,500.75	\$430,000.05	\$306,855.27	\$307,579.48	\$3,013,399.78
<b>Revenues for FFY 2025</b>		<b>FHWA 052</b>	<b>FTA 053</b>	<b>SPR 067</b>	<b>STP-L 068</b>	<b>SPR 066</b>	<b>Total Federal</b>
	Carryover of P323000 FHWA PL from FFY 2024	\$0.00					\$0.00
	MRCOG Match for above	\$0.00					\$0.00
	FHWA PL Funds (P325030 for FFY 2025	\$1,219,493.11					\$1,219,493.11
	MRCOG Match for above	\$202,620.89					\$202,620.89
	Additional FHWA PL Funds (P3xxxx) from FFY xxxx						\$0.00
	MRCOG Match for above						\$0.00
	Carryover FTA 5303 Federal from Previous FFY Alloc.		\$87,582.90				\$87,582.90
	MRCOG Match for above		\$14,925.18				\$14,925.18
	FTA 5303 Federal Funds from FFY 2025 Allocation		\$355,996.00				\$355,996.00
	MRCOG Match for above		\$88,999.00				\$88,999.00
	Carryover FY 2024 P323020 SPR Non-Motor Counts					\$120,035.73	\$120,035.73
	MRCOG Match for above					\$30,008.93	\$30,008.93
	FY 2025 P325010 SPR Federal funds for Non-Motor Counts					\$157,535.00	\$157,535.00
	MRCOG match for SPR above					\$0.00	\$0.00
	P325000 SPR Federal funds for Traffic Counts			\$344,000.00			\$344,000.00
	MRCOG match for SPR above			\$86,000.00			\$86,000.00
	Estimated Carryover A301844 STP-U CMP Funds				\$91,297.21		\$91,297.21
	MRCOG match for STP-U Travel Time				\$15,558.14		\$15,558.14
	A301845 STP-U Federal CMP Transp Assess Funds				\$170,880.00		\$170,880.00
	MRCOG match for STP-U Travel Time				\$29,120.00		\$29,120.00
	Carryover of RMRTD Funds for Metro Planning						\$0.00
	Rio Metro (RMRTD) Funding for Metro Planning						\$0.00
Total Revenues		\$1,422,114.00	\$547,503.08	\$430,000.00	\$306,855.35	\$307,579.66	\$3,014,052.09
Grand Total Expenditures (from prev. section)		\$1,422,113.64	\$547,500.75	\$430,000.05	\$306,855.27	\$307,579.48	\$3,014,049.19
Difference (Revenues-Expenditures) see note		\$0.36	\$2.33	(\$0.05)	\$0.08	\$0.18	\$2.90
		FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	

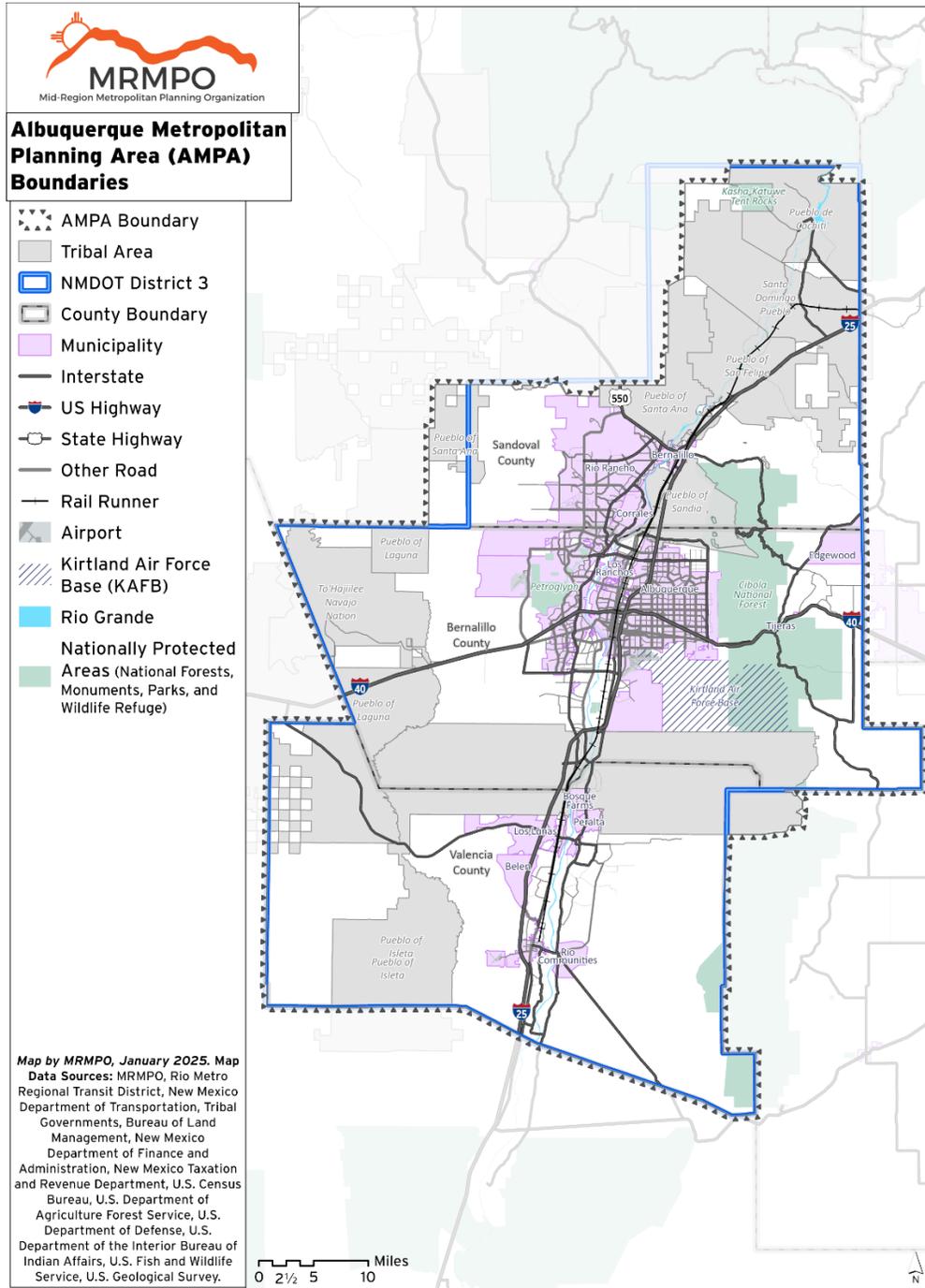
# FFY 2026 Budget Summary

Mid-Region Metropolitan Planning Organization - Albuquerque, NM							
Federal Fiscal Year 2025 (Oct. 1, 2024 - Sept. 30, 2025) MPO Budget - as of October 1, 2024							
Summary by MRCOG's General Ledger Groups (GL Group)							
GL Group	FFY 2026 UPWP Yr. 1 Fund Code→	MPO	MPO	MPO	MPO	MPO	Total
		PL Funds FHWA 052	5303 FTA 053	Traffic Counts 067	Transp Assessm't 068	Non Motor Counts 066	Federal Funds Only
500	Salaries (includes paid leave)	\$847,626	\$287,982	\$307,944	\$80,951	\$0	\$1,524,502
505	Benefits						
510	Professional Development & Memberships	\$36,275	\$0	\$0	\$0	\$0	\$36,275
515	Travel (In-State & Out-of-State & Mileage)	\$32,700	\$0	\$0	\$0	\$0	\$32,700
520	Equipment, Lease & Maintenance	\$74,850	\$15,000	\$0	\$0	\$0	\$89,850
530	Contractual Services	\$155,000	\$37,800	\$40,000	\$127,146	\$150,000	\$509,946
540	Communication (Telephones & Internet)	\$0	\$1,919	\$1,000	\$0	\$3,500	\$6,419
555	Operating Expense (incl. Indirect Costs)	\$260,504	\$63,663	\$81,056	\$16,903	\$2,500	\$424,627
Cap	Capital Purchases (over \$5,000)	\$15,159	\$0	\$0	\$0	\$0	\$15,159
Grand Total Expenditures Budgeted		\$1,422,115	\$406,363	\$430,000	\$225,000	\$156,000	\$2,639,478
<b>Revenues for FFY 2026</b>		FHWA 052	FTA 053	SPR 067	STP-L 068	SPR 066	Total Federal
	Carryover of P32XXXXFHWA PL from FFY 2024	\$0					\$0
	MRCOG Match for above	\$0					\$0
	FHWA PL Funds (P32XXXX) for FFY 2025	\$1,219,494					\$1,219,494
	MRCOG Match for above	\$202,621					\$202,621
	Carryover FTA 5303 Federal from Previous FFY Alloc.		\$0				\$0
	MRCOG Match for above		\$0				\$0
	FTA 5303 Federal Funds from FFY 2025 Allocation		\$325,090				\$325,090
	MRCOG Match for above		\$81,273				\$81,273
	Carryover FY 2024 P32XXX SPR Non-Motor Counts						\$0
	MRCOG Match for above						\$0
	FY 2025 P323XXX SPR Federal funds for Non-Motor Counts					\$124,800	\$124,800
	MRCOG match for SPR above					\$31,200	\$31,200
	P323XXX SPR Federal funds for Traffic Counts			\$344,000			\$344,000
	MRCOG match for SPR above			\$86,000			\$86,000
	Estimated Carryover A301845 STP-U CMP Funds						\$0
	MRCOG match for STP-U Travel Time						\$0
	A301846 STP-U Federal CMP Transp Assess Funds				\$192,240		\$192,240
	MRCOG match for STP-U Travel Time				\$32,760		\$32,760
Total Revenues		\$1,422,115	\$406,363	\$430,000	\$225,000	\$156,000	\$2,639,478
Grand Total Expenditures (from prev. section)		\$1,422,115	\$406,363	\$430,000	\$225,000	\$156,000	\$2,639,478
Difference (Revenues-Expenditures) see note		\$0	\$0	\$0	\$0	\$0	\$0
<p><b>Note: The PL Funds &amp; 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.</b></p> <p><b>Note: Certain fund sources sources are shown with a surplus at the end of FFY 2026. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. The balance of FTA 5303 funds (053) will be carried into FFY 2027 and will be used as a "buffer" if a transportation bill or continuing resolution is delayed by Congress. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2023 and 2024 to continue the projects.</b></p>							
FHWA & FTA Est. Comb. Funds Remain.(for info)					\$0		

Both budgets include the "indirect cost" rate; this rate changes annually and will be revised for the FFY 2025 and 2026 budgets once each year's rate is determined.

## Appendix B

### Metropolitan Planning Area Map & Transportation Management Area Map



The Albuquerque Metropolitan Planning Area (AMPA) and the official, designated Transportation Management Area (TMA) have the same geographic boundaries.

## **Appendix C**

### **UPWP Adoption Resolution by the Metropolitan Transportation Board and Amendment Resolutions (if any)**

RESOLUTION

of the

METROPOLITAN TRANSPORTATION BOARD

of the

MID-REGION METROPOLITAN PLANNING ORGANIZATION

division of the

MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

(R-24-05 MTB)

#### **ADOPTING THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR TRANSPORTATION PLANNING IN THE ALBUQUERQUE METROPOLITAN PLANNING AREA FOR FEDERAL FISCAL YEARS 2025 AND 2026**

WHEREAS, the Mid-Region Council of Governments (MRCOG) is the designated Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA); and

WHEREAS, the Mid-Region Metropolitan Planning Organization (MRMPO) is a division of MRCOG established to conduct all metropolitan planning activities under 23 CFR 450; and

WHEREAS, the Metropolitan Transportation Board (MTB) is the governing body for the Mid-Region Metropolitan Planning Organization; and

WHEREAS, federal laws and regulations require an annual or biannual Unified Planning Work Program that describes current transportation planning activities and those scheduled for the coming fiscal period; and

WHEREAS, the NMDOT and the state's metropolitan planning organizations have agreed to develop two-year work programs; and

WHEREAS, a UPWP for FFY 2025 and 2026 has been prepared by the MPO staff in cooperation with representatives of various agencies including the New Mexico Department of Transportation, the City of Albuquerque Transit Department and the Rio Metro Regional Transit District; and

WHEREAS, the subject UPWP has been reviewed by the Metropolitan Transportation Board's Transportation Coordinating Committee; and

WHEREAS, the MTB is responsible for all policies, budget, and related work programs of the Mid-Region Metropolitan Planning Organization, including the UPWP for transportation planning in the AMPA,

NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization that:

1. The Unified Planning Work Program (UPWP) for Federal Fiscal Years 2025 and 2026 is adopted.

2. The MPO Administrator of the Mid-Region Metropolitan Planning Organization is authorized to submit the final Unified Planning Work Program to the New Mexico Department of Transportation and the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration.

3. The Executive Director of the Mid-Region Council of Governments is authorized to execute the required contracts necessary to implement the Unified Planning Work Program for the Albuquerque Metropolitan Planning Area.

PASSED, APPROVED, AND ADOPTED this 21st day of June 2024 by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region Council of Governments of New Mexico.

ATTEST:

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Klarrisa Pena, Chairperson  
Metropolitan Transportation Board

---

Dewey V. Cave  
Executive Director Mid-Region Council of Governments  
Executive Director, Mid-Region Metropolitan Planning Organization

The original signed resolution is available from MRMPO. Copies may be obtained by contacting (505) 247-1750 or email [kbenavidez@mrcog-nm.gov](mailto:kbenavidez@mrcog-nm.gov)

**Appendix D**

**Administrative Modifications  
to the  
Transportation Improvement Program (TIP)**

*Note: This document is developed at the end of each federal fiscal year (FFY) quarter.  
The chart of Administrative Modifications to the TIP for each quarter is incorporated into  
the document as part of each quarterly report.*



**Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area  
Administrative Modifications: FFY 2025 – Quarter 1**

*Date: October 1 to December 31, 2024*

*This report's preparation was partly financed through funds made available by the New Mexico Department of Transportation. Also, this report was partly funded through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.*

Administrative Modification - Summary of Type of Modification								
Year & Month	CN	Agency	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
				4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
October 2024	A300145	COA-P&R	X	\$ 4,046,792	\$ 4,046,792	\$ -	0%	Corrected the miles on the project description to match with the termini
October 2024	A300403	NMDOT	X	\$ 8,020,000	\$ 8,020,000	\$ -	0%	Removed HIBR funds and replaced with NHPP
October 2024	A301001	NMDOT	X	\$ 125,000,001	\$ 125,000,001	\$ -	0%	Removed HIBR funds and replaced with NHPP
October 2024	A301349	NMDOT		\$ 9,669,693	\$ 9,916,675	\$ 246,982	3%	1X Funding adjustment of a total programmed amount less than 20%
October 2024	A302205	NMDOT	X	\$ 1,500,000	\$ 1,500,000	\$ -	0%	Updated the Project Design Engineer (PDE)
October 2024	A302522	NMDOT	X	\$ 7,791,778	\$ 7,791,778	\$ -	0%	Updated the Project Design Engineer (PDE)
October 2024	TA00342	COA-ABQ Ride	X	\$ 4,681,648	\$ 4,681,648	\$ -	0%	Letting type updated - Transfer
October 2024	TA00425	COA-ABQ Ride	X	\$ 11,259,890	\$ 11,259,890	\$ -	0%	Letting type updated - Transfer
October 2024	TA00435	Rio Metro	X	\$ 2,340,824	\$2,340,824.00	\$ -	0%	Letting type updated - Transfer
November 2024	A300403	NMDOT	X	\$ 8,020,000	\$ 8,020,000	\$ -	0%	Fund source adjustment, no change in total cost.
November 2024	A301161	NMDOT	X	\$ 1,500,000	\$ 1,500,000	\$ -	0%	Updated the Project Design Engineer (PDE)
November 2024	A301349	NMDOT	X	\$ 9,916,675	\$ 9,916,675	\$ -	0%	Updated title.
November 2024	A301632	Transit Rail Division	X	\$ 250,000	\$ 250,000	\$ -	0%	Updated the Project Design Engineer (PDE)



**Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area**  
**Administrative Modifications: FFY 2025 – Quarter 1**  
*Date: October 1 to December 31, 2024*

*This report's preparation was partly financed through funds made available by the New Mexico Department of Transportation. Also, this report was partly funded through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.*

Administrative Modification - Summary of Type of Modification								
Year & Month	CN	Agency	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
				4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
November 2024	A301890	NMDOT	X	\$ 12,129,755	\$ 12,129,755	\$ -	0%	Add funds from A301891 for ROW. No change in total cost
November 2024	A301891	NMDOT	X	\$ 112,000,000	\$ 112,000,000	\$ -	0%	Move funds to A301890 for ROW. No change in total cost
November 2024	A302372	NMDOT	X	\$ 300,000	\$ 300,000	\$ -	0%	Funding delayed for fiscal constraint and AC'd.
November 2024	TA00342	COA-ABQ Ride	X	\$ 4,681,648	\$ 4,681,648	\$ -	0%	Corrected match on FY25 funds
December 2024	A302213	NMDOT	X	\$ 500,000	\$ 500,000	\$ -	0%	Moved funds to PE.
December 2024	A302206	NMDOT	X	\$ 1,000,000	\$ 1,000,000	\$ -	0%	Updated the Project Design Engineer (PDE)
December 2024	A300608	NMDOT	X	\$ 50,000	\$ 50,000	\$ -	0%	Updated the Project Design Engineer (PDE)



**Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area**  
**Administrative Modifications: FFY 2025 – Quarter 2**  
**Date: January 1 to March 31, 2025**

*This report's preparation was partly financed through funds made available by the New Mexico Department of Transportation. Also, this report was partly funded through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.*

Administrative Modification - Summary of Type of Modification								
Year & Month	CN	Agency	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
				4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
Jan-25	A300718	City of Albuquerque-P&R	X	\$ 408,801	\$ 408,800	\$ (1)	0%	Corrected the AC/ACCP codes that were never requested.
Jan-25	A302221	NMDOT		\$ -	\$ 89,380	\$ 89,380	#DIV/0!	New Project
Feb-25	A302511	City of Albuquerque	X	\$ 1,536,300	\$ 1,536,300	\$ -	0%	CORRECTED PROJECT TYPE
Feb-25	A302512	City of Albuquerque-Aviatio	X	\$ 2,384,292	\$ 2,384,292	\$ -	0%	CORRECTED PROJECT TYPE
Feb-25	A300403	NMDOT	X	\$ 8,020,000	\$ 8,020,000	\$ -	0%	set aside ROW funds in FY25
Feb-25	A301001	NMDOT		\$ 126,127,170	\$130,032,680	\$ 3,905,510	3%	1x increase INCREASED FUNDS
Mar-25	A300505	County of Bernalillo	X	\$ 20,091,518	\$ 20,091,518	\$ -	0%	Updated title and termini to be consistent with the ARF per Bernalillo County's request.
Mar-25	A302524	NMDOT	X	\$ 13,000,000	\$ 13,000,000	\$ -	0%	Updated PDE
Mar-25	A302380	NMDOT		\$ 2,250,973	\$ 38,750,528	\$ 36,499,555	1622%	Removed CON funds from and deleted baby project A302380 and added funds here
Mar-25	A300192	NMDOT	X	\$ 1,170,413	\$ 1,170,413	\$ -	0%	Removed FY25 & increased FY26. No change in total

## **Appendix E**

### **Expenditure Reports**

Please refer to  
**MRMPO Quarterly Report Parts II, V, & VI for FHWA Expenditure Reports**  
and  
**MRMPO Quarterly Report Part III for FTA Expenditure Reports**

These reports and other documents are available online at [www.mrcog-nm.gov](http://www.mrcog-nm.gov)  
or by contacting

Mid-Region Metropolitan Planning Organization  
Mid-Region Council of Governments  
809 Copper Avenue NW  
Albuquerque, NM 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
email: [mrcog@mrcog-nm.gov](mailto:mrcog@mrcog-nm.gov)  
ATTN: MPO Administration

*Note: Expenditure reports are developed for quarters 1 through 4 at the end of each quarter of the Federal Fiscal Year. An Annual Performance and Expenditure Report (APER) is developed at the end of each Federal Fiscal Year which incorporates each quarterly report with and APER summary.*

## Appendix F

### Activity Timesheet Charges Summary Reports

Please refer to  
**MRMPO Quarterly Report Part IV**  
for  
**Consultant and Vendor Services Summaries and  
Activity Timesheet Charges Summary Report**

These reports and other documents are available online at [www.mrcog-nm.gov](http://www.mrcog-nm.gov)  
or by contacting

Mid-Region Metropolitan Planning Organization  
Mid-Region Council of Governments  
809 Copper Avenue NW  
Albuquerque, NM 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
email: [mrcog@mrcog-nm.gov](mailto:mrcog@mrcog-nm.gov)  
ATTN: MPO Administration

*Note: These documents are developed after each federal fiscal year (FFY) begins, when funds are available and consultant contracts are secured and employees begin charging time for billing. These will be available as part of each quarterly report.*



Mid-Region Metropolitan Planning Organization

Division of the  
**Mid-Region Council of Governments**  
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Albuquerque, New Mexico 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
[www.mrcog-nm.gov](http://www.mrcog-nm.gov)

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**FFY 2025**  
**(October 1, 2024 – September 30, 2025)**

**Quarterly Report**  
**Part II**  
**FHWA PL Funds Billing and Invoices**  
**for CN = P325030**  
**with**  
**Summary of Federal Funding Expenditures**  
**and**  
**Fund Source Quarterly Financial Statements**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750.



## Mid-Region MPO Summary of Federal Funding Expenditures FFY 2025 (Oct. 1, 2024 - Sept. 30, 2025)

PO Number	MRCOG Fund Code	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	Actual Expenditures QT1	Actual Expenditures QT2	Actual Expenditures QT3	Actual Expenditures QT4	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
FFY 2025	052	P325030	FHWA PL Funds 2025 (includes Complete	\$1,422,114.00	\$343,272.82	\$374,770.36			\$718,043.18	\$704,070.82	\$704,070.82
FFY 2024	053	MO1848	FTA 5303 FFY 2024 Carryover	\$102,508.08	\$77,053.23	\$25,454.85			\$102,508.08	\$0.00	\$0.00
FFY 2025	053	MO1848	FTA 5303 FFY 2025	\$444,995.00	\$0.00	\$73,847.78			\$73,847.78	\$371,147.22	\$371,147.22
<b>Subtotal Metropolitan Planning Funds</b>				<b>\$1,969,617.08</b>	<b>\$420,326.05</b>	<b>\$474,072.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$894,399.04</b>	<b>\$1,075,218.04</b>	<b>\$1,075,218.04</b>
FFY 2025	064	A300971	Cooperative ITS Incident Management - STPU & CMAQ Funds	\$382,570.51	\$0.00	\$26,991.28			\$26,991.28	\$355,579.23	\$355,579.23
FFY 23/24/25	066	P323020	SPR Non-Motorized Counts Study - Carry over per Amendmen	\$150,044.66	\$7,126.94	\$28,049.27			\$35,176.21	\$114,868.45	\$114,868.45
FFY 2025	066	P325010	SPR Non-Motorized Counts Study Phase 2	\$157,535.00	\$0.00	\$0.00			\$0.00	\$157,535.00	\$157,535.00
FFY 2025	067	P325000	SPR Funds, Traff. Counts 2025	\$430,000.00	\$132,044.76	\$130,822.53			\$262,867.29	\$167,132.71	\$167,132.71
FFY 2024	068	A301844	STP-Lg Urb, Trav. Time (CMP)	\$106,855.35	\$8,859.90	\$0.00			\$8,859.90	\$97,995.45	\$97,995.45
FFY 2025	068	A301845	STP-Lg Urb, Trav. Time (CMP)	\$200,000.00	\$0.00	\$0.00			\$0.00	\$200,000.00	\$200,000.00
<b>TOTAL FEDERAL + MATCH</b>				<b>\$3,396,622.60</b>	<b>\$568,357.65</b>	<b>\$659,936.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,293.72</b>	<b>\$2,168,328.88</b>	<b>\$2,168,328.88</b>



# INVOICE

## Mid-Region Council of Governments

809 Copper Ave. NW  
 Albuquerque, New Mexico 87102  
 Phone 505.247.1750 Fax 505.247.1753

**Bill To:**  
 Sullivan Moore  
 Planning Division  
 New Mexico Department of Transportation  
 P.O. Box 1149  
 Santa Fe, New Mexico 87504-1149

**DATE:** April 25, 2025  
**INVOICE NO:** 25-139  
**VENDOR #** 50403

<b>Billing Period:</b>	<b>January 2025 - March 2025</b>
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DESCRIPTION	AMOUNT
<b>FHWA Federal share (85.44%) (Fund 52) Control No. P325030</b>	
Direct Operating \$165,327.02; Indirect Operating \$37,059.22; Contractual \$105,657.92; Capital \$0.00	<b>\$ 308,044.16</b>
<b>Set-Aside:</b>	
Direct Operating \$14,231.78; Indirect Operating \$0.00; Contractual \$0.00; Capital \$0.00	<b>\$ 14,231.78</b>
<b>TOTAL DUE</b>	<b>\$ 322,275.94</b>

*I hereby certify that the above is true and correct and that payment thereof has not been received.*

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Title: Amy Myer, Chief Financial Officer  
 for the Mid-Region Council of Governments

**Mid-Region Council of Governments  
MPO Programs Status Report FFY 25 & FFY 26**

		<b>Metropolitan Planning</b>		
		P325030 FHWA Mid-Region MPO PL		
		Federal (85.44%)	Local (14.56%)	Total
<b>Notice to Proceed 10/1/24</b>		<b>1,189,006.11</b>	<b>202,620.89</b>	<b>1,391,627.00</b>
1st Qtr ending 12/31/24	Invoice 25-105	283,158.22	48,253.55	331,411.77
2nd Qtr ending 3/31/25	Invoice 25-139	<b>308,044.16</b>	52,494.42	360,538.58
3rd Qtr ending 6/30/25	Invoice			-
4th Qtr ending 9/30/25	Invoice			-
1st Qtr ending 12/31/25	Invoice			-
2nd Qtr ending 3/31/26	Invoice			-
3rd Qtr ending 6/30/26	Invoice			-
4th Qtr ending 9/30/26	Invoice			-
				-
	Balance	<u>597,803.73</u>	<u>101,872.92</u>	<u>699,676.65</u>
		<b>Metropolitan Planning</b>		
		P325030 FHWA Mid-Region MPO PL		
		Federal (100%)	Local (0%)	Total
<b>to Proceed 10/1/24-Complete Streets Set Aside</b>		<b>30,487.00</b>	-	<b>30,487.00</b>
1st Qtr ending 12/31/24	Invoice 25-105	11,861.05	-	11,861.05
2nd Qtr ending 3/31/25	Invoice 25-139	<b>14,231.78</b>	-	14,231.78
3rd Qtr ending 6/30/25	Invoice	-	-	-
4th Qtr ending 9/30/25			-	-
				-
	Balance	<u>4,394.17</u>	<u>-</u>	<u>4,394.17</u>
<b>NTP Total</b>		<u><b>602,197.90</b></u>	<u><b>101,872.92</b></u>	<u><b>704,070.82</b></u>

MRCOG  
Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
From 1/1/2025 Through 3/31/2025

052 - PL - Federal Highway Administration

		Direct Operational Expenditures	Professional/Contractual Serv	Capital Outlay	Indirect Expenditures	Total
<b>Expenditures</b>						
Salaries & Wages	5000	103,816.24				103,816.24
Overtime	5001	0.00				0.00
Vacation & Sick Leave	5002	31,534.46				31,534.46
<b>Accrual/Allocation</b>						
FICA Expense	5005	7,676.02				7,676.02
State Unemployment Tax	5007	331.16				331.16
Workers Comp Insurance	5008	213.80				213.80
Workers Comp Assesment Fee	5009	10.55				10.55
Fringe Benefits	5010	859.95				859.95
Dental Insurance	5011	839.90				839.90
Life	5012	247.57				247.57
Medical Insurance	5014	15,744.66				15,744.66
Vision Insurance	5015	116.48				116.48
PERA Expense	5016	21,963.51				21,963.51
Retiree Health Care	5018	2,075.94				2,075.94
Registration & Tuition	5100	350.00				350.00
Membership Fees	5110	5,000.00				5,000.00
In State Travel	5150	0.00				0.00
Out of State Travel	5160	1,899.74				1,899.74
Repair & Maintenance	5200	0.00				0.00
Computer & Software	5210	9,679.70				9,679.70
<b>Maintenance</b>						
Equipment - under \$5,000	5220	347.56				347.56
Professional Services	5340		123,663.30			123,663.30
Non-Professional Services	5350	0.00				0.00
Telephone Services	5400	0.00				0.00
Cell Phone Services	5410	0.00				0.00
Office supplies	5800	576.98				576.98
Postage	5805	0.00				0.00
Printing & Reproduction	5810	40.00				40.00
Advertising	5815	3,984.90				3,984.90
Books, Periodicals, Data	5821	423.39				423.39
Meeting Expense	5840	0.00				0.00
Indirect Cost Allocation	7000				43,374.55	43,374.55
<b>Total Expenditures</b>		<u>207,732.51</u>	<u>123,663.30</u>	<u>0.00</u>	<u>43,374.55</u>	<u>374,770.36</u>
<b>Set-Aside Expenditures</b>						
Salaries & Wages	5000	8,609.78				8,609.78
FICA Expense	5005	619.73				619.73
State Unemployment Tax	5007	26.73				26.73
Workers Comp Insurance	5008	17.90				17.90
Workers Comp Assesment Fee	5009	1.05				1.05
Fringe Benefits	5010	65.36				65.36
Dental Insurance	5011	136.88				136.88
Life	5012	24.31				24.31
Medical Insurance	5014	2,715.10				2,715.10
Vision Insurance	5015	20.87				20.87
PERA Expense	5016	1,821.85				1,821.85
Retiree Health Care	5018	172.22				172.22
<b>Total Expenditures</b>		<u>14,231.78</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>14,231.78</u>
<b>Set-Aside Federal Match (100%)</b>		<b>14,231.78</b>	-	-	-	<b>14,231.78</b>
<b>Total Expenditures less Set-Aside</b>		193,500.73	123,663.30	-	43,374.55	360,538.58
<b>Federal Match (85.44%)</b>		<b>165,327.02</b>	<b>105,657.92</b>	-	<b>37,059.22</b>	<b>308,044.16</b>
Local Match		28,173.71	18,005.38	-	6,315.33	52,494.42

Fund Code	GL Code	GL Title	Doc Number	Effective Date	Name	ID	Description	Session ID	Debit	
052	5110	Membership Fees	4160	2/19/2025	ITS America	ITS	PO 25-201, ITS America Annual Membership	APIPC2502001	5,000.00	<b>Pg. 5</b>
<b>Transaction Total</b>									<b>5,000.00</b>	
052	5210	Computer & Software Mainte	31890303	1/1/2025	Salesforce, Inc.	Salesforce, Inc.	PO 25-135, Tableau Cloud Annual Renewal	APIPC2501001	900.00	
052	5210	Computer & Software Mainte	31890303	1/1/2025	Salesforce, Inc.	Salesforce, Inc.	Tax - PO 25-135, Tableau Cloud Annual Renewal	APIPC2501001	68.63	
052	5210	Computer & Software Mainte	46110121	1/1/2025	SurveyMonkey.com, LLC	SurveyMonkey	PO 25-109, Premiere Annual Subscription	APIPC2501001	1,511.07	
052	5210	Computer & Software Mainte	MRCOG-2025-1	2/1/2025	UrbanSim Inc.	UrbanSim Inc.	PO 25-229, Annual Subscription	API2502004	7,200.00	<b>Pg. 6</b>
<b>Transaction Total</b>									<b>9,679.70</b>	
052	5340	Professional Services	000133133	3/1/2025	Bohannon Huston Inc.	Bohannon Huston	PO 25-215, On-Call Professional Services through 2/28/25	API2503001	2,453.85	<b>Pg. 7</b>
052	5340	Professional Services	000133131	3/1/2025	Bohannon Huston Inc.	Bohannon Huston	PO 24-251, Transportation Planning Services through 2/28/25	API2503001	2,229.89	<b>Pg. 8</b>
052	5340	Professional Services	000133132	3/1/2025	Bohannon Huston Inc.	Bohannon Huston	PO 25-100, On-Call for Professional Services through 2/28/25	API2503001	4,561.95	<b>Pg. 9</b>
052	5340	Professional Services	000132284	1/1/2025	Bohannon Huston Inc.	Bohannon Huston	PO 24-251, Transportation Planning Services through 12/27/24	API2501002	4,831.48	<b>Pg. 10</b>
052	5340	Professional Services	000132944	2/1/2025	Bohannon Huston Inc.	Bohannon Huston	PO 25-100, On-Call Professional Services through 1/31/25	API2502004	1,108.54	<b>Pg. 11</b>
052	5340	Professional Services	000132945	2/1/2025	Bohannon Huston Inc.	Bohannon Huston	PO 25-215, On-Call Professional Services through 1/31/25	API2502004	1,108.54	<b>Pg. 12</b>
052	5340	Professional Services	000132943	2/1/2025	Bohannon Huston Inc.	Bohannon Huston	PO 24-251, Transportation Planning through 1/31/25	API2502004	3,573.14	<b>Pg. 13</b>
052	5340	Professional Services	013125	2/1/2025	Map it Cafe	Map it Cafe	PO 25-123, Professional Services for Transportation Planning	API2502001	10,201.10	<b>Pg. 14</b>
052	5340	Professional Services	123124	1/1/2025	Map it Cafe	Map it Cafe	PO 25-123, Professional Services for Transportation Planning	API2501004	4,927.65	<b>Pg. 15</b>
052	5340	Professional Services	mrcog 3	1/1/2025	Root Policy Research, Inc.	Root Policy Research	PO 25-059, MRMPO Socioeconomic Forecast	API2501001	11,900.00	<b>Pg. 16</b>
052	5340	Professional Services	MRCOG 5	2/1/2025	Root Policy Research, Inc.	Root Policy Research	PO 25-059, MRMPO Socioeconomic Forecast Assistance	API2502001	13,400.00	<b>Pg. 17</b>
052	5340	Professional Services	MRCOG 6	3/1/2025	Root Policy Research, Inc.	Root Policy Research	PO 25-059, MRMPO Socioeconomic Forecast 02/01/25 to 02/28/25	API2503001	11,150.00	<b>Pg. 18</b>
052	5340	Professional Services	MRCOG 4	1/1/2025	Root Policy Research, Inc.	Root Policy Research	PO 25-059, MRMPO Socioeconomic Forecast Assistance	API2501002	12,400.00	<b>Pg. 19</b>
052	5340	Professional Services	364187	3/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 25-045, On Call Support for Esri Raods & Highways	API2503002	2,700.00	<b>Pg. 20</b>
052	5340	Professional Services	359929	1/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 24-291, MRCOG Traffic Counts	API2501004	12,940.94	<b>Pg. 21</b>
052	5340	Professional Services	359931	1/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 25-045, On Call Support for Roads & Highways	API2501004	3,600.00	<b>Pg. 22</b>
052	5340	Professional Services	360307	2/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 25-045, On Call Support through 01/31/25	API2502004	3,582.50	<b>Pg. 23</b>
052	5340	Professional Services	360305	2/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 24-291, MRCOG Traffic Counts through 01/31/25	API2502004	2,283.69	<b>Pg. 24</b>
052	5340	Professional Services	356000	1/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 25-045, On Call Support Service Rendered through 11/30/24	API2501002	4,745.00	<b>Pg. 25</b>
052	5340	Professional Services	356006	1/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 25-045, On Call Support Service through 11/30/24	API2501002	3,187.50	<b>Pg. 26</b>
052	5340	Professional Services	40139056-4	1/1/2025	WSP USA	WSP	PO 24-280, Travel Model Support NTE	API2501004	6,777.53	<b>Pg. 27</b>
<b>Transaction Total</b>									<b>123,663.30</b>	
052	5815	Advertising	02.01.25 to 02.28.:	3/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2503001	83.54	
052	5815	Advertising	1110055 Feb 2025	3/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2503002	70.16	
052	5815	Advertising	1079356 202501	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads	API2501002	152.66	
052	5815	Advertising	92250	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC and MTB	API2501001	71.20	
052	5815	Advertising	19290/20120	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2501001	70.16	
052	5815	Advertising	133730/143620	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2501001	141.37	
052	5815	Advertising	1079356 2402	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2501001	156.70	
052	5815	Advertising	i0001587216-0305	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2501001	78.35	
052	5815	Advertising	1079356 2401	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-012, Legal Ads for TCC & MTB	API2501001	240.90	
052	5815	Advertising	10001588461-0326	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2501001	79.08	
052	5815	Advertising	158550 & 159230	1/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 23-267, Legal Ads for TCC & MTB	API2501004	96.56	
052	5815	Advertising	January 2025	2/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2502001	153.70	
052	5815	Advertising	01.01.25 to 01.31.:	2/1/2025	Albuquerque Publishing Co	Albuq Pub Co	PO 24-231, Legal Ads for TCC & MTB	API2502004	90.52	
052	5815	Advertising	GINV-000208	1/1/2025	Homewise, Inc.	Homewise, Inc.	PO 25-166, 2025 Livability Sustainability Steward Sponsor	API2501002	2,500.00	<b>Pg. 28</b>
<b>Transaction Total</b>									<b>3,984.90</b>	



# Receipt

Total: \$5,000.00

Payment Method Description: VISA \*\*1304 (3/2027)

Receipt Number: 000000853

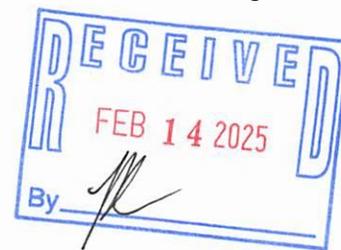
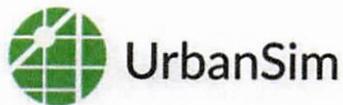
**From** Intelligent Transportation Society of America  
1100 New Jersey Ave. SE Suite 850  
Washington, District of Columbia 20003  
United States

**To** Mid-Region Council of Governments  
Albuquerque  
NM  
87102-3009  
USA

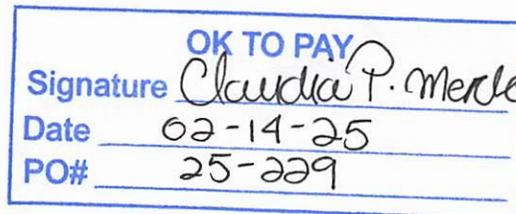
Invoice #	Items	Total
000004160	ITSA Public Sector Membership	\$5,000.00

**Amount Paid \$5,000.00**

Thanks for supporting ITS America! Your membership and engagement is important to us and we look forward to serving you. If you have any questions please contact your membership team at [membership@itsa.org](mailto:membership@itsa.org) or call 202-484-4847.



### INVOICE



**Date:** January 25, 2025  
**Client:** Mid-Region Council of Governments  
**Contact:** Kendra Montanari  
**Invoice Number:** MRCOG-2025-1  
**Total Amount Due:** \$7,200  
**Description:** UrbanSim Annual Subscription

**Send Payment to:**

UrbanSim Inc.  
 806 San Luis Rd  
 Berkeley, CA 94707

or via electronic deposit at:  
 routing: 322271627  
 account: 801760286

**Invoice Detail**

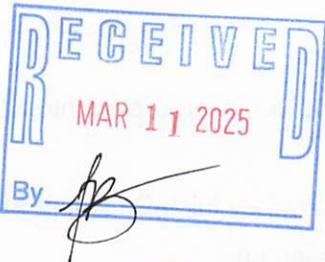
2025 – Jan – Dec – 3 user accounts for the following components:  
 \$3,600 Base platform with integrated mapping user interface  
 \$3,600 Development project editor and tracking  
 \$7,200

Please note that this subscription does not include any hours of dedicated modeler support

**Total due and payable within 30 days: \$7,200.00**

PO or FUND/GL 25-229  
 Effective Date 02/10/25  
 Check # / Date 29747/02/25/25  
 Finance Approval \_\_\_\_\_

# Bohannon Huston



## Invoice

Attention: Steve Montiel  
 Mid-Region Council of Governments  
 smontiel@mrcog-nm.gov  
 \*, \*\*

**OK TO PAY**

Signature Claudia P. Merlo  
 Date 03-11-25  
 PO# 25-215

Invoice: 000133133  
 Invoice Date: 3/4/2025  
 Project: 20250029  
 Project Name: MRCOG 2045 Metropolitan  
 Transportation Plan  
 Bill Term: BT03

**For Professional Services Rendered Through 2/28/2025**

PO Number: 25-215 for Transpiration Planning  
 ap@mrcog-nm.gov  
 Kendra Montanari kmontanari@mrcog-nm.gov  
 Claudia Merlo at cpmerlo@mrcog-nm.gov

Fee Type	Contract Amount	Percent Complete	Total Fee Earned	Previous Billing	Current Billing	
005 - Financial Chapter Development	LS	9,120.00	36.2939	3,310.00	1,030.00	2,280.00
<b>Total:</b>		9,120.00		3,310.00	1,030.00	2,280.00

Current Billings		2,280.00
Current Albuquerque GRT [02-100]	7.6250%	173.85
<b>Amount Due This Bill</b>		<b>2,453.85</b>

PO or FUND/GL 25-215  
 Effective Date 03/10/2025  
 Check # / Date 297581/03/11/25  
 Finance Approval [Signature]

(3,070.41)



# Bohannon Huston

## Invoice

Attention: Steve Montiel  
Mid-Region Council of Governments  
smontiel@mrcog-nm.gov  
\*, \*\*

**OK TO PAY**

Signature Claudia P. Merlo

Date 03-11-25

PO# 24-251

Invoice: 000133131  
 Invoice Date: 3/4/2025  
 Project: 20250029  
 Project Name: MRCOG 2045 Metropolitan  
 Transportation Plan  
 Bill Term: BT01

For Professional Services Rendered Through 2/28/2025

Purchase Order # 24-251  
 ap@mrcog-nm.gov  
 Kendra Montanari kmontanari@mrcog-nm.gov  
 Claudia Merlo at cpmerlo@mrcog-nm.gov

	Fee Type	Contract Amount	Percent Complete	Total Fee Earned	Previous Billing	Current Billing
001 - Project Management	LS	19,970.00	95.0000	18,971.50	16,899.59	2,071.91
002 - Document Management	LS	15,540.00	100.0000	15,540.00	15,540.00	0.00
003 - Document Development	LS	64,060.00	100.0000	64,060.00	64,060.00	0.00
<b>Total:</b>		<b>99,570.00</b>		<b>98,571.50</b>	<b>96,499.59</b>	<b>2,071.91</b>

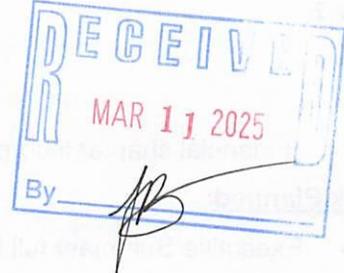
Current Billings		2,071.91
Current Albuquerque GRT [02-100]	7.6250%	157.98
<b>Amount Due This Bill</b>		<b>2,229.89</b>

PO or FUND/GL 24-251

Effective Date 03/11/2025

Check # / Date 29758 / 03/11/25

Finance Approval [Signature]



# Invoice

Attention: Steve Montiel  
 Mid-Region Council of Governments  
 smontiel@mrcog-nm.gov  
 \*, \*\*

**OK TO PAY**

Signature Claudia P. Merlo  
 Date 03-11-25  
 PO# 25-100

Invoice : 000133132  
 Invoice Date : 3/4/2025  
 Project : 20250029  
 Project Name : MRCOG 2045 Metropolitan  
 Transportation Plan  
 Bill Term : BT02

**For Professional Services Rendered Through 2/28/2025**

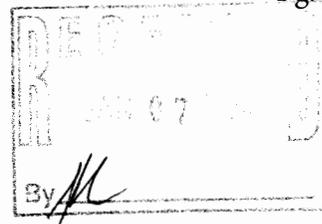
PO Number 25-100 for 2045 MTP Document Support  
 ap@mrcog-nm.gov  
 Kendra Montanari kmontanari@mrcog-nm.gov  
 Claudia Merlo at cpmerlo@mrcog-nm.gov

	Fee Type	Contract Amount	Percent Complete	Total Fee Earned	Previous Billing	Current Billing
004 - Document Production Support	LS	7,455.00	70.6740	5,268.75	1,030.00	4,238.75
	<b>Total:</b>	<u>7,455.00</u>		<u>5,268.75</u>	<u>1,030.00</u>	<u>4,238.75</u>

Current Billings		4,238.75
Current Albuquerque GRT [02-100]	7.6250%	<u>323.20</u>
<b>Amount Due This Bill</b>		<b>4,561.95</b>

PO or FUND/GL 25-100  
 Effective Date 03/01/2025  
 Check # / Date 29758/03/14/25  
 Finance Approval \_\_\_\_\_

# Bohannon Huston



## Invoice

**Attention:** Steve Montiel  
**Mid-Region Council of Governments**  
 smontiel@mrcog-nm.gov  
 \*, \*\*

<b>OK TO PAY</b>	
Signature	<i>Claudia P. Merlo</i>
Date	<u>01-08-25</u>
PO#	<u>24-251</u>

**Invoice :** 000132284  
**Invoice Date :** 1/6/2025  
**Project :** 20250029  
**Project Name :** MRCOG 2045 Metropolitan Transportation Plan  
**Bill Term :** BT01

**For Professional Services Rendered Through 12/27/2024**

Purchase Order # 24-251,  
 PO Number 25-100 for 2045 MTP Document Support  
 ap@mrcog-nm.gov  
 Kendra Montanari kmontanari@mrcog-nm.gov  
 Claudia Merlo at cpmerlo@mrcog-nm.gov

	Fee Type	Contract Amount	Percent Complete	Total Fee Earned	Previous Billing	Current Billing
<b>20250029 - MRCOG 2045 Metropolitan Transportation Plan</b>						
001 - Project Management	LS	19,970.00	68.0000	13,579.60	10,683.95	2,895.65
002 - Document Management	LS	15,540.00	100.0000	15,540.00	13,986.00	1,554.00
003 - Document Development	LS	64,060.00	100.0000	64,060.00	64,020.47	39.53
004 - Document Production Support	LS	7,455.00	0.0000	0.00	0.00	0.00
<b>Total:</b>		<u>107,025.00</u>		<u>93,179.60</u>	<u>88,690.42</u>	<u>4,489.18</u>

<b>Current Billings</b>		4,489.18
<b>Current Albuquerque GRT [02-100]</b>	7.6250%	<u>342.30</u>
<b>Amount Due This Bill</b>		<u>4,831.48</u>

PO or FUND/GL	<u>24-251</u>
Effective Date	<u>01/01/2025</u>
Check #	<u>29164310123125</u>
Finance Approval	<i>[Signature]</i>



**OK TO PAY**  
 Signature Claudia P. Merlo  
 Date 02-13-25  
 PO# 25-100

### Invoice

Attention: Steve Montiel  
 Mid-Region Council of Governments  
 smontiel@mrcog-nm.gov  
 \*, \*\*

**RECEIVED**  
 FEB 13 2025  
 By [Signature]

Invoice : 000132944  
 Invoice Date : 2/13/2025  
 Project : 20250029  
 Project Name : MRCOG 2045 Metropolitan  
 Transportation Plan  
 Bill Term : BT02

For Professional Services Rendered Through 1/31/2025

PO Number 25-100 for 2045 MTP Document Support  
 ap@mrcog-nm.gov  
 Kendra Montanari kmontanari@mrcog-nm.gov  
 Claudia Merlo at cpmerlo@mrcog-nm.gov

	Fee Type	Contract Amount	Percent Complete	Total Fee Earned	Previous Billing	Current Billing
004 - Document Production Support	LS	7,455.00	13.8162	1,030.00	0.00	1,030.00
	<b>Total:</b>	<b>7,455.00</b>		<b>1,030.00</b>	<b>0.00</b>	<b>1,030.00</b>

<b>Current Billings</b>		1,030.00
<b>Current Albuquerque GRT [02-100]</b>	7.6250%	78.54
<b>Amount Due This Bill</b>		<b>1,108.54</b>

PO or FUND/GL 25-100  
 Effective Date 02/01/25  
 Check # / Date 29725107128725  
 Finance Approval [Signature]

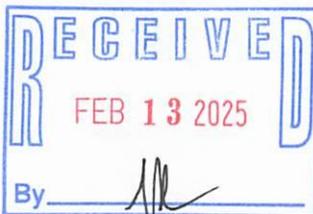


**OK TO PAY**

Signature Claudia P. Merlo  
 Date 02-13-25  
 PO# 25-215

### Invoice

Attention: Steve Montiel  
 Mid-Region Council of Governments  
 smontiel@mrcog-nm.gov  
 \*, \*\*



Invoice : 000132945  
 Invoice Date : 2/13/2025  
 Project : 20250029  
 Project Name : MRCOG 2045 Metropolitan Transportation Plan  
 Bill Term : BT03

For Professional Services Rendered Through 1/31/2025

PO Number: 25-215 for Transpiration Planning  
 ap@mrcog-nm.gov  
 Kendra Montanari kmontanari@mrcog-nm.gov  
 Claudia Merlo at cpmerlo@mrcog-nm.gov

Fee Type	Contract Amount	Percent Complete	Total Fee Earned	Previous Billing	Current Billing	
005 - Financial Chapter Development	LS	9,120.00	11.2939	1,030.00	0.00	1,030.00
<b>Total:</b>		<b>9,120.00</b>		<b>1,030.00</b>	<b>0.00</b>	<b>1,030.00</b>

<b>Current Billings</b>		1,030.00
<b>Current Albuquerque GRT [02-100]</b>	7.6250%	78.54
<b>Amount Due This Bill</b>		<b>1,108.54</b>

PO or FUND/GL 25-215  
 Effective Date 02/01/25  
 Check # / Date 29725/02/28/25  
 Finance Approval [Signature]



**OK TO PAY**

Signature Claudia P. Merlo  
 Date 02-13-25  
 PO# 24-251

### Invoice

Attention: Steve Montiel  
 Mid-Region Council of Governments  
 smontiel@mrcog-nm.gov  
 \*, \*\*

**RECEIVED**

FEB 13 2025

By

**Invoice:** 000132943  
**Invoice Date:** 2/13/2025  
**Project:** 20250029  
**Project Name:** MRCOG 2045 Metropolitan Transportation Plan  
**Bill Term:** BT01

For Professional Services Rendered Through 1/31/2025

Purchase Order # 24-251  
 ap@mrcog-nm.gov  
 Kendra Montanari kmontanari@mrcog-nm.gov  
 Claudia Merlo at cpmerlo@mrcog-nm.gov

Fee Type	Contract Amount	Percent Complete	Total Fee Earned	Previous Billing	Current Billing
001 - Project Management	LS 19,970.00	84.6249	16,899.59	13,579.60	3,319.99
002 - Document Management	LS 15,540.00	100.0000	15,540.00	15,540.00	0.00
003 - Document Development	LS 64,060.00	100.0000	64,060.00	64,060.00	0.00
<b>Total:</b>	<b>99,570.00</b>		<b>96,499.59</b>	<b>93,179.60</b>	<b>3,319.99</b>

<b>Current Billings</b>	3,319.99
<b>Current Albuquerque GRT [02-100]</b>	7.6250% 253.15
<b>Amount Due This Bill</b>	<b>3,573.14</b>

PO or FUND/GL 24-251  
 Effective Date 02/10/25  
 Check # / Date 29725/02/25  
 Finance Approval

February 11, 2025

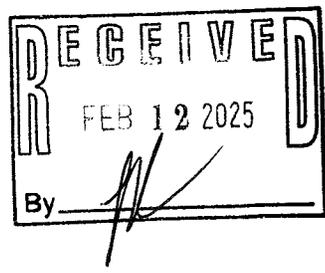


# MAP IT CONSULTING

GIS AND URBAN PLANNING

**BILL TO:**

Mid-Region Council of Governments  
809 Copper Avenue NW  
Albuquerque, NM 87102  
505-724-3621



**FROM:**

Map It Café DBA Map It Consulting  
985 Mormon Dr  
Las Cruces, NM 88011  
575-650-8797

**PROJECT:**

Professional Services for Transportation Planning  
MRCOG PO Number 25-123

Request for professional services rendered through 01-31-25

Invoice #013125

Topic	Hours	Current Due
Metropolitan Transportation Plan	94	\$ 7,520
Mode Share	8	\$ 640
Congestion Management Process	16	\$ 1,280
<b>TOTAL</b>	<b>118</b>	
	Current Total	\$ 9,440.00
	8.0625% Las Cruces Tax	\$ 761.10
	<b>Amount Due</b>	<b>\$ 10,201.10</b>

Thank you,

*Caerllion Thomas, Map It Consulting*

I HEREBY APPROVE THIS INVOICE CERTIFYING THE ACCEPTANCE OF THE SERVICES PERFORMED ARE WITHIN THE SCOPE OF WORK OR CONTRACT AND/OR THE GOODS WERE RECEIVED

PO # 25-123

SIGNATURE Claudia P. Menlo

DATE 02-12-25

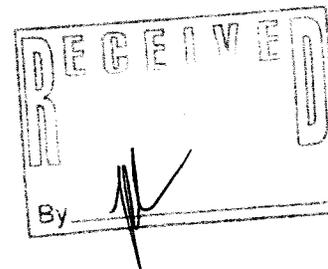
PO or FUND/GL 25-123  
 Effective Date 02/11/2025  
 Check # / Date 29703/02/11/25  
 Finance Approval \_\_\_\_\_

January 7, 2025



# MAP IT CONSULTING

GIS AND URBAN PLANNING



**BILL TO:**

Mid-Region Council of Governments  
809 Copper Avenue NW  
Albuquerque, NM 87102  
505-724-3621

**FROM:**

Map It Café DBA Map It Consulting  
985 Mormon Dr  
Las Cruces, NM 88011  
575-650-8797

**PROJECT:**

Professional Services for Transportation Planning  
MRCOG PO Number 25-123

I HEREBY APPROVE THIS INVOICE CERTIFYING  
THE ACCEPTANCE OF THE SERVICES PERFORMED  
ARE WITHIN THE SCOPE OF WORK OR CONTRACT  
AND/OR THE GOODS WERE RECEIVED

Request for professional services rendered through 12-31-24

PRINT NAME

SIGNATURE Claudia P. Merlo

DATE 01-24-25

PO - 25-123

**Invoice #123124**

Topic	Hours	Current Due
Metropolitan Transportation Plan	15	\$ 1,200
Mode Share	32	\$ 2,560
Congestion Management Process	10	\$ 800
<b>TOTAL</b>	<b>57</b>	

Current Total	\$	4,560.00
8.0625% Las Cruces Tax	\$	367.65
<b>Amount Due</b>	<b>\$</b>	<b>4,927.65</b>

Thank you,

Caerllion Thomas, Map It Consulting

PO # / FUND/CL	25-123
Effective Date	01/01/2025
Check # / Date	29679 / 01/21/25
Financial Approval	

VOIDED  
Resent check # 29703  
on 01/14/25  
AEB

**Invoice**

Invoice Number MRCOG 3  
 Date Issued December 10 2024  
 Due Date January 9 2025

To Accounts Payable  
 Mid-Regional Council of Governments  
 UNITED STATES

From Root Policy Research, Inc.  
 789 N. Sherman Street  
 Suite 360  
 Denver CO 80203  
 UNITED STATES

**OK TO PAY**  
 Signature Claudia P. Merlo  
 Date 12-20-24  
 PO# 25-059

Project Number 24018-MRCOG Long Range Transportation Plan

**Timesheets**

Description	Hours	Unit Price	Amount
Avilia Bueno - Professional Services	59.50 (59:30)	200.00	\$ 11,900.00
<b>Total</b>	<b>59.50 (59:30)</b>		<b>\$ 11,900.00</b>
	Subtotal		\$ 11,900.00
	<b>Total Amount</b>		<b>\$ 11,900.00</b>

**Amount Due \$ 11,900.00**

**Notes:**

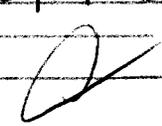
PO Number 25-059

Billing Dates: November 1 - 30, 2024

Remaining budget = \$41,500 of \$75,000 total

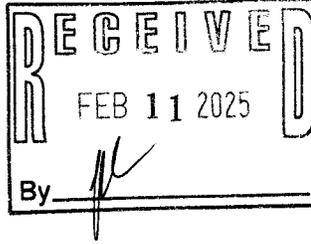
Please note our new address!

Thank you for the opportunity to work with you! If you have questions about this invoice, please contact [billing@rootpolicy.com](mailto:billing@rootpolicy.com).

PO or FUND/GL 25-059  
 Effective Date 01/10/25  
 Check # / Date 29633 / 01/10/25  
 Finance Approval 

**Invoice**

Invoice Number MRCOG 5  
Date Issued February 11 2025  
Due Date March 13 2025



To Accounts Payable  
Mid-Regional Council of Governments  
UNITED STATES

From Root Policy Research, Inc.  
789 N. Sherman Street  
Suite 360  
Denver CO 80203  
UNITED STATES

Project Number 24018-MRCOG Long Range Transportation Plan

**Timesheets**

Description	Hours	Unit Price	Amount
Avilia Bueno - Professional Services	67.00 (67:00)	200.00	\$ 13,400.00
<b>Total</b>	<b>67.00 (67:00)</b>		<b>\$ 13,400.00</b>
	Subtotal		\$ 13,400.00
	<b>Total Amount</b>		<b>\$ 13,400.00</b>

**Amount Due**

**\$ 13,400.00**

Notes:

PO Number 25-059

Billing Dates: January 1 - 31, 2025

Remaining budget = \$59,300 of \$75,000 total

Please note our new address!

I HEREBY APPROVE THIS INVOICE CERTIFYING THE ACCEPTANCE OF THE SERVICES PERFORMED ARE WITHIN THE SCOPE OF WORK OR CONTRACT AND/OR THE GOODS WERE RECEIVED

PO # 25-059

SIGNATURE Claudia P. Merlo

DATE 02-12-25

Thank you for the opportunity to work with you! If you have questions about this invoice, please contact [billing@rootpolicy.com](mailto:billing@rootpolicy.com).

PO or FUND/GL 25-059

Effective Date 02/01/2025

Check # / Date 2018018000

Finance Approval [Signature]

25-059, logged, Kendra  
(15,700.00)



# Invoice



Invoice Number	MRCOG 6
Date Issued	March 11 2025
Due Date	April 10 2025

To Accounts Payable  
Mid-Regional Council of Governments  
UNITED STATES

From Root Policy Research, Inc.  
789 N. Sherman Street  
Suite 360  
Denver CO 80203  
UNITED STATES

Project Number 24018-MRCOG Long Range Transportation Plan

**OK TO PAY**  
Signature Claudia P. Meno  
Date 03-10-25  
PO# 25-059

## Timesheets

Description	Hours	Unit Price	Amount
Avilia Bueno - Professional Services	55.75 (55:45)	200.00	\$ 11,150.00
<b>Total</b>	<b>55.75 (55:45)</b>		<b>\$ 11,150.00</b>
	Subtotal		\$ 11,150.00
	<b>Total Amount</b>		<b>\$ 11,150.00</b>

**Amount Due \$ 11,150.00**

### Notes:

PO Number 25-059

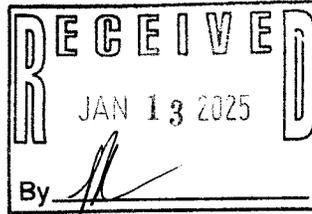
Billing Dates: February 1 - 28, 2025

Remaining budget = \$4,550 of \$75,000 total

Please note our new address!

Thank you for the opportunity to work with you! If you have questions about this invoice, please contact [billing@rootpolicy.com](mailto:billing@rootpolicy.com).

PO or FUND/GL 25-059  
 Effective Date 03/01/2025  
 Check # / Date 29775 / 03/14/25  
 Finance Approval \_\_\_\_\_



**Invoice**

Invoice Number MRCOG 4  
Date Issued January 10 2025  
Due Date February 9 2025

To Accounts Payable  
Mid-Regional Council of Governments  
UNITED STATES

From Root Policy Research, Inc.  
789 N. Sherman Street  
Suite 360  
Denver CO 80203  
UNITED STATES

Project Number 24018-MRCOG Long Range Transportation Plan

**Timesheets**

Description	Hours	Unit Price	Amount
Avilia Bueno - Professional Services	62.00 (62:00)	200.00	\$ 12,400.00
<b>Total</b>	<b>62.00 (62:00)</b>		<b>\$ 12,400.00</b>
	Subtotal		\$ 12,400.00
	<b>Total Amount</b>		<b>\$ 12,400.00</b>

**Amount Due \$ 12,400.00**

Notes:  
PO Number 25-059  
Billing Dates: December 1 - 31, 2024  
Remaining budget = \$29,100 of \$75,000 total  
Please note our new address!

Thank you for the opportunity to work with you! If you have questions about this invoice, please contact [billing@rootpolicy.com](mailto:billing@rootpolicy.com).

PO or FUND/GL 25-059  
Effective Date 01/10/2025  
Check # / Date 29162 / 01/23/25  
Finance Approval *[Signature]*

I HEREBY APPROVE THIS INVOICE CERTIFYING THE ACCEPTANCE OF THE SERVICES PERFORMED ARE WITHIN THE SCOPE OF WORK OR CONTRACT AND/OR THE GOODS WERE RECEIVED

PRINT NAME \_\_\_\_\_  
SIGNATURE *[Signature]*  
DATE \_\_\_\_\_



INVOICE

Accounts Payable  
Mid-Region Council of Governments  
809 Copper Ave NW  
Albuquerque, NM 87102

March 14, 2025  
Project No: 48179.006  
Invoice No: 364187  
Due Date: April 13, 2025

**Invoice Total \$2,700.00**

Project 48179.006 MRCOG - On-Call Support Services

PO 25-045

**Professional Services through February 28, 2025**

Phase 002 T&M

Task 1000 On Call Support Services

Professional Personnel

	Hours	Rate	Amount
Project Manager Riter, Michael	12.50	125.00	1,562.50
GIS Developer Timmerman, Trae	1.00	160.00	160.00
Sr Consultant Sheldon, Timothy	3.50	165.00	577.50
GIS Analyst Gildea, Zachary	4.00	100.00	400.00
Totals	21.00		2,700.00

**Total Labor 2,700.00**

**Total this Task \$2,700.00**

**Total this Phase \$2,700.00**

**Total this Invoice \$2,700.00**

PO or FUND/GL 25-045  
Effective Date 03/10/2025  
Check # / Date 29806 / 03/28/25  
Finance Approval

Outstanding Invoices

Number	Date	Balance
360307	2/7/2025	3,582.50
<b>Total</b>		<b>3,582.50</b>

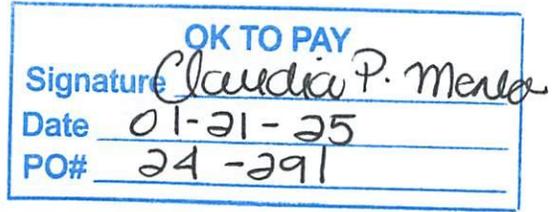
I HEREBY APPROVE THIS INVOICE CERTIFYING THE ACCEPTANCE OF THE SERVICES PERFORMED ARE WITHIN THE SCOPE OF WORK OR CONTRACT AND/OR THE GOODS WERE RECEIVED  
PRINT NAME \_\_\_\_\_  
SIGNATURE Claudia P. Merlo  
DATE 03-18-25

Please Remit to:  
7053 Celebration Park Ave, Suite 300  
Richmond, VA 23225  
804.200.6500

Federal Tax ID: 54-1301413

EFT Remittance:  
Towne Bank | Glen Allen, VA  
ABA #051408949 | A/C #0281001456  
ap@timmons.com

logged - NM



INVOICE

Accounts Payable  
Mid-Region Council of Governments  
809 Copper Ave NW  
Albuquerque, NM 87102

January 16, 2025  
Project No: 48179.004  
Invoice No: 359929  
Due Date: February 15, 2025

**Invoice Total \$12,940.94**

Project 48179.004 MRCOG - Traffic Counts - PO24-291  
PO 24-291

**Professional Services through December 31, 2024**

Phase 001 Contract

Billing Phase	Fee	Percent Complete	Earned	Previous Billing	Current Billing
Task 2 Requirements Gathering & Analysis	640.00	100.00	640.00	640.00	0.00
Task 3 Design & Architecture Planning	3,200.00	100.00	3,200.00	3,200.00	0.00
Task 4 Implementation & Coding	70,730.00	97.00	68,608.10	56,584.00	12,024.10
Task 5 Testing & Debugging	1,950.00	0.00	0.00	0.00	0.00
NMGRT 7.3%	7,045.96	0.00	0.00	0.00	0.00
Total Fee	83,565.96		72,448.10	60,424.00	12,024.10
<b>Total</b>					<b>12,024.10</b>
<b>Total this Phase</b>					<b>\$12,024.10</b>

**Taxes**

Gross Receipt Tax - New Mexico	7.625 % of 12,024.10	916.84	
<b>Total Taxes</b>		<b>916.84</b>	<b>916.84</b>
<b>Total this Invoice</b>			<b>\$12,940.94</b>

PO or FUND/GL 24-291  
 Effective Date 01/01/2025  
 Check # / Date 29685 / 01/31/25  
 Finance Approval [Signature]

Please Remit to:  
1001 Boulders Pkwy, Suite 300  
Richmond, VA 23225  
804.200.6500

Federal Tax ID: 54-1301413

EFT Remittance:  
Towne Bank | Glen Allen, VA  
ABA #051408949 | A/C #0281001456  
ap@timmons.com

logged - Sagert - emailed



INVOICE

Accounts Payable  
Mid-Region Council of Governments  
809 Copper Ave NW  
Albuquerque, NM 87102

**OK TO PAY**  
Signature Claudia P. Mendez  
Date 01-21-25  
PO# 25-045

January 16, 2025  
Project No: 48179.006  
Invoice No: 359931  
Due Date: February 15, 2025

**Invoice Total \$3,600.00**

Project 48179.006 MRCOG - On-Call Support Services  
PO 25-045

**Professional Services through December 31, 2024**

Phase 002 T&M

Task 1000 On Call Support Services  
**Professional Personnel**

	Hours	Rate	Amount
Project Manager Riter, Michael	8.50	125.00	1,062.50
GIS Developer Timmerman, Trae	4.00	160.00	640.00
Sr Consultant Richardson, Andrew	4.50	165.00	742.50
Sheldon, Timothy	7.00	165.00	1,155.00
Totals	24.00		3,600.00
<b>Total Labor</b>			<b>3,600.00</b>

**Total this Task \$3,600.00**

**Total this Phase \$3,600.00**

**Total this Invoice \$3,600.00**

**Outstanding Invoices**

Number	Date	Balance
356006	12/12/2024	3,187.50
<b>Total</b>		<b>3,187.50</b>

PO or FUND/GL 25-045  
Effective Date 01/01/2025  
Check # / Date 29685 / 01/31/25  
Finance Approval [Signature]

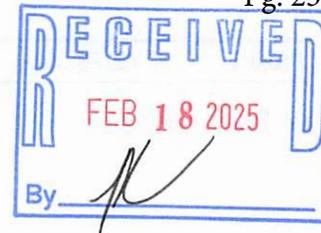
I HEREBY APPROVE THIS INVOICE CERTIFYING  
THE ACCEPTANCE OF THE SERVICES PERFORMED  
ARE WITHIN THE SCOPE OF WORK OR CONTRACT  
AND/OR THE GOODS WERE RECEIVED

PRINT NAME SAGERT SHEETS  
SIGNATURE [Signature]  
DATE 2025-01-21

Please Remit to:  
1001 Boulders Pkwy, Suite 300  
Richmond, VA 23225  
804.200.6500

EFT Remittance:  
Towne Bank | Glen Allen, VA  
ABA #051408949 | A/C #0281001456  
ap@timmons.com

logged, Sagert, 25-045  
emailed



INVOICE

Accounts Payable  
Mid-Region Council of Governments  
809 Copper Ave NW  
Albuquerque, NM 87102

OK TO PAY  
Signature Claudia P. Marlo  
Date 02-18-25  
PO# 25-045

February 07, 2025  
Project No: 48179.006  
Invoice No: 360307  
Due Date: March 09, 2025

Invoice Total **\$3,582.50**

Project 48179.006 MRCOG - On-Call Support Services

PO 25-045

Professional Services through January 31, 2025

Phase 002 T&M

Task 1000 On Call Support Services

Professional Personnel

	Hours	Rate	Amount
Project Manager			
Riter, Michael	18.00	125.00	2,250.00
GIS Developer			
Timmerman, Trae	1.50	160.00	240.00
Sr Consultant			
Sheldon, Timothy	4.50	165.00	742.50
GIS Analyst			
Franklin, Matthew	.50	100.00	50.00
Gildea, Zachary	3.00	100.00	300.00
Totals	27.50		3,582.50
<b>Total Labor</b>			<b>3,582.50</b>

Total this Task **\$3,582.50**

Total this Phase **\$3,582.50**

Total this Invoice **\$3,582.50**

Outstanding Invoices

Number	Date	Balance
356006	12/12/2024	3,187.50
359931	1/16/2025	3,600.00
<b>Total</b>		<b>6,787.50</b>

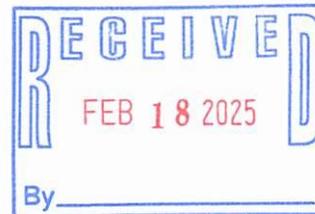
PO or FUND/GL 25-045  
Effective Date 02/10/25  
Check # / Date 29746 / 02/18/25  
Finance Approval [Signature]

Please Remit to:  
1001 Boulders Pkwy, Suite 300  
Richmond, VA 23225  
804.200.6500

EFT Remittance:  
Towne Bank | Glen Allen, VA  
ABA #051408949 | A/C #0281001456  
ap@timmons.com

Federal Tax ID: 54-1301413

logged, Nathan, 24-291  
emailed



INVOICE

Accounts Payable  
Mid-Region Council of Governments  
809 Copper Ave NW  
Albuquerque, NM 87102

**OK TO PAY**  
Signature Claudia P. Menlo  
Date 02-18-25  
PO# 24-291

February 07, 2025  
Project No: 48179.004  
Invoice No: 360305  
Due Date: March 09, 2025

**Invoice Total \$2,283.69**

Project 48179.004 MRCOG - Traffic Counts - PO24-291  
PO 24-291

**Professional Services through January 31, 2025**

Phase 001 Contract

Billing Phase	Fee	Percent Complete	Earned	Previous Billing	Current Billing
Task 2 Requirements Gathering & Analysis	640.00	100.00	640.00	640.00	0.00
Task 3 Design & Architecture Planning	3,200.00	100.00	3,200.00	3,200.00	0.00
Task 4 Implementation & Coding	70,730.00	100.00	70,730.00	68,608.10	2,121.90
Task 5 Testing & Debugging	1,950.00	0.00	0.00	0.00	0.00
NMGRT 7.3%	7,045.96	0.00	0.00	0.00	0.00
Total Fee	83,565.96		74,570.00	72,448.10	2,121.90
<b>Total</b>					<b>2,121.90</b>
<b>Total this Phase</b>					<b>\$2,121.90</b>

**Taxes**

Gross Receipt Tax - New Mexico	7.625 % of 2,121.90	161.79	
<b>Total Taxes</b>		<b>161.79</b>	<b>161.79</b>
<b>Total this Invoice</b>			<b>\$2,283.69</b>

**Outstanding Invoices**

Number	Date	Balance
359929	1/16/2025	12,940.94
<b>Total</b>		<b>12,940.94</b>

PO or FUND/GL 24-291  
Effective Date 02/10/25  
Check # / Date 29746 / 02/12/25  
Finance Approval [Signature]

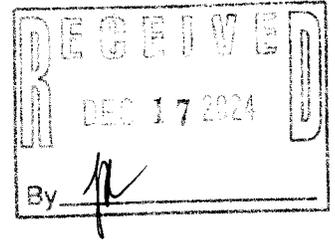
Please Remit to:  
1001 Boulders Pkwy, Suite 300  
Richmond, VA 23225  
804.200.6500

Federal Tax ID: 54-1301413

EFT Remittance:  
Towne Bank | Glen Allen, VA  
ABA #051408949 | A/C #0281001456  
ap@timmons.com

OK TO PAY  
 Signature Claudia P. Menlo  
 Date 01-11-25  
 PO# 25-045

de Sagert Sheets



### INVOICE

Accounts Payable  
 Mid-Region Council of Governments  
 809 Copper Ave NW  
 Albuquerque, NM 87102

December 12, 2024  
 Project No: 34341.006  
 Invoice No: 356000  
 Due Date: January 11, 2025

**Invoice Total \$4,745.00**

Project 34341.006 MRCOG Road and Highways Consulting

PO ~~22-114~~ 25-045 cpm  
Professional Services through November 30, 2024

Phase 5000 R&H Consulting

#### Professional Personnel

	Hours	Rate	Amount
Programmer/Analyst Timmerman, Trae	1.00	130.00	130.00
Programmer/Analyst Sheldon, Timothy	20.50	130.00	2,665.00
GIS Analyst Franklin, Matthew	17.50	100.00	1,750.00
Gildea, Zachary	2.00	100.00	200.00
<b>Totals</b>	<b>41.00</b>		<b>4,745.00</b>
<b>Total Labor</b>			<b>4,745.00</b>
<b>Total this Phase</b>			<b>\$4,745.00</b>
<b>Total this Invoice</b>			<b>\$4,745.00</b>

PO or FUND/GL 25-045  
 Effective Date 01/01/2025  
 Check # / Date 291625 / 01/23/25  
 Finance Approval [Signature]

Please Remit to:  
 1001 Boulders Pkwy, Suite 300  
 Richmond, VA 23225  
 804.200.6500

Federal Tax ID: 54-1301413

EFT Remittance:  
 Towne Bank | Glen Allen, VA  
 ABA #051408949 | A/C #0281001456  
 ap@timmons.com

OK TO PAY  
 Signature Claudia P. Menlo  
 Date 01-11-25  
 PO# 25-045

ok Sargent Sheets



**TIMMONS GROUP**  
YOUR VISION ACHIEVED THROUGH OURS.

RECEIVED  
 DEC 17 2024  
 By [Signature]

### INVOICE

Accounts Payable  
 Mid-Region Council of Governments  
 809 Copper Ave NW  
 Albuquerque, NM 87102

December 12, 2024  
 Project No: 48179.006  
 Invoice No: 356006  
 Due Date: January 11, 2025

**Invoice Total \$3,187.50**

Project 48179.006 MRCOG - On-Call Support Services

PO 25-045

**Professional Services through November 30, 2024**

Phase 002 T&M

-----  
 Task 1000 On Call Support Services

**Professional Personnel**

	Hours	Rate	Amount
Project Manager			
Riter, Michael	25.50	125.00	3,187.50
Totals	25.50		3,187.50
<b>Total Labor</b>			<b>3,187.50</b>

**Total this Task \$3,187.50**

**Total this Phase \$3,187.50**

**Total this Invoice \$3,187.50**

PO # 25-045  
 Effective Date 01/01/2025  
 Check # / Date 2912/25 / 01/23/25  
 Finance Approval [Signature]

Please Remit to:  
 1001 Boulders Pkwy, Suite 300  
 Richmond, VA 23225  
 804.200.6500

Federal Tax ID: 54-1301413

EFT Remittance:  
 Towne Bank | Glen Allen, VA  
 ABA #051408949 | A/C #0281001456  
 ap@timmons.com



24-28 / logged / Natna / chandra

WSP USA Inc.  
2440 Louisiana Blvd NE  
Suite 400  
Albuquerque, NM 87110  
Tel: 1 505 878-6542  
[www.wsp.com](http://www.wsp.com)



INVOICE

Rio Metro Regional Transit District  
Attn: Accounting Division  
809 Copper Ave NW  
Albuquerque, NM 87102

I HEREBY APPROVE THIS INVOICE CERTIFYING  
THE ACCEPTANCE OF THE SERVICES PERFORMED  
ARE WITHIN THE SCOPE OF WORK OR CONTRACT  
AND/OR THE GOODS WERE RECEIVED

PRINT NAME \_\_\_\_\_  
SIGNATURE Claudia P. Merlo

Date: January 17, 2025

Invoice # 40139056 - 4

Contract ID RFP 2021-02

Contract Name On Call Professional Services

DATE 01-24-25  
PO 24-280

Project Manager: Raghuprasad Sidharthan

Contact Name: Chase Horning

Contact Phone: 425-686-4327

Period: Sep 28 2024 through  
Dec 27, 2024

Job No.: 30901021

Task Description	Authorized Amount	Amount Billed	Percent Task Complete	Billed This Invoice	Percent of Total Contract
PO# 24-280 US-MRCOG Model Support	\$ 50,000.00	\$ 17,558.35	35.12%	\$ 6,297.36	35.12%

Total \$ 50,000.00

Total Billings	35.12%	\$ 17,558.35
Previous Billings		\$ 11,260.99
Amount Due		\$ 6,297.36
Plus Gross Receipts Tax	7.6250%	\$ 480.17
<b>Total Amount Due This Invoice</b>		<b>\$ 6,777.53</b>

Sidharthan,  
Raghuprasad  
(sidharthanr)

Digitally signed by Sidharthan,  
Raghuprasad (sidharthanr)  
DN: cn=Sidharthan, Raghuprasad  
(sidharthanr), ou=Active,  
email=R.Sidharthan@wsp.com  
Date: 2025.01.21 13:52:17 -08'00'

Project Manager

Remit Payment to:  
Wire Instructions:

WSP USA P.O. Box 732476, Dallas, TX 75373-2476  
JPMorgan Chase Bank - 1 Chase Manhattan Plaza, New York, NY 10005

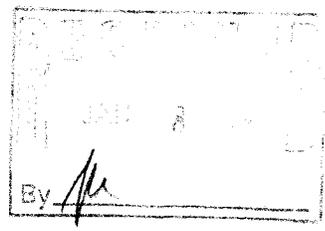
Account Name: WSP USA - # 910 268 5634 - ABA (Routing#): 021000021

PO or FUND/GL 24-280  
Effective Date 01/17/2025  
Check # / Date 29687 / 01/31/25  
Finance Approval \_\_\_\_\_



homewise®

# Homewise Inc



I HEREBY APPROVE THIS INVOICE CERTIFYING  
THE ACCEPTANCE OF THE SERVICES PERFORMED  
ARE WITHIN THE SCOPE OF WORK OR CONTRACT  
AND/OR THE GOODS WERE RECEIVED

## Invoice

**Invoice** GINV-000208

**Date** Jan 1, 2025

**Terms** Due upon receipt

**Due date** Feb 15, 2025

**Bill to** Mid-Region Council of Governments  
ap@mrcog-nm.gov  
5057243601  
Mid-Region Council of Governments

PRINT NAME Claudia P. Mealer 1301 Siler Road  
SIGNATURE Claudia P. Mealer Bldg D  
DATE 01-08-25 Santa Fe, NM 87507  
PO-25-166 (505) 983-9473

Items	Amount
2025 Livability "Sustainability Steward Sponsor"	\$2,500.00
<b>Subtotal</b>	\$2,500.00
<b>Total</b>	\$2,500.00
<b>Paid</b>	\$0.00

PO or FUND/GL 25-166  
Effective Date 01/01/2025  
Check # / Date 29650 / 01/23/25  
Finance Approval [Signature]

**Amount due \$2,500.00**

Use this link to pay online: <https://app02.us.bill.com/p/homewise>

**Notes**  
Thank you for your sponsorship!



Mid-Region Metropolitan Planning Organization

Division of the  
**Mid-Region Council of Governments**  
809 Copper Avenue NW  
Albuquerque, New Mexico 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
[www.mrcog-nm.gov](http://www.mrcog-nm.gov)

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**FFY 2025**  
**(October 1, 2024 – September 30, 2025)**

**Quarterly Report**  
**Part III**  
**FTA 5303 Funds Billing and Invoices**  
**with**  
**Summary of Federal Funding Expenditures**  
**and**  
**Fund Source Quarterly Financial Statements**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750.



## Mid-Region MPO Summary of Federal Funding Expenditures FFY 2025 (Oct. 1, 2024 - Sept. 30, 2025)

PO Number	MRCOG Fund Code	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	Actual Expenditures QT1	Actual Expenditures QT2	Actual Expenditures QT3	Actual Expenditures QT4	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
FFY 2025	052	P325030	FHWA PL Funds 2025 (includes Complete	\$1,422,114.00	\$343,272.82	\$374,770.36			\$718,043.18	\$704,070.82	\$704,070.82
FFY 2024	053	MO1848	FTA 5303 FFY 2024 Carryover	\$102,508.08	\$77,053.23	\$25,454.85			\$102,508.08	\$0.00	\$0.00
FFY 2025	053	MO1848	FTA 5303 FFY 2025	\$444,995.00	\$0.00	\$73,847.78			\$73,847.78	\$371,147.22	\$371,147.22
<b>Subtotal Metropolitan Planning Funds</b>				<b>\$1,969,617.08</b>	<b>\$420,326.05</b>	<b>\$474,072.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$894,399.04</b>	<b>\$1,075,218.04</b>	<b>\$1,075,218.04</b>
FFY 2025	064	A300971	Cooperative ITS Incident Management - STPU & CMAQ Funds	\$382,570.51	\$0.00	\$26,991.28			\$26,991.28	\$355,579.23	\$355,579.23
FFY 23/24/25	066	P323020	SPR Non-Motorized Counts Study - Carry over per Amendmen	\$150,044.66	\$7,126.94	\$28,049.27			\$35,176.21	\$114,868.45	\$114,868.45
FFY 2025	066	P325010	SPR Non-Motorized Counts Study Phase 2	\$157,535.00	\$0.00	\$0.00			\$0.00	\$157,535.00	\$157,535.00
FFY 2025	067	P325000	SPR Funds, Traff. Counts 2025	\$430,000.00	\$132,044.76	\$130,822.53			\$262,867.29	\$167,132.71	\$167,132.71
FFY 2024	068	A301844	STP-Lg Urb, Trav. Time (CMP)	\$106,855.35	\$8,859.90	\$0.00			\$8,859.90	\$97,995.45	\$97,995.45
FFY 2025	068	A301845	STP-Lg Urb, Trav. Time (CMP)	\$200,000.00	\$0.00	\$0.00			\$0.00	\$200,000.00	\$200,000.00
<b>TOTAL FEDERAL + MATCH</b>				<b>\$3,396,622.60</b>	<b>\$568,357.65</b>	<b>\$659,936.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,293.72</b>	<b>\$2,168,328.88</b>	<b>\$2,168,328.88</b>



FTA 5303 MPO PL



**Federal Fiscal Year: FFY 2022-2023 Funding**

Contract No: MO1848 Authorization letter dated September 8, 2023

Reporting Period: **January 2025 - March 2025**

REVENUE	BUDGET	Previous Expenditures	Invoice 25-140	Total Expenditures	BALANCE REMAINING
NMDOT - Federal (80.00%)	\$ 325,090.00	\$ 304,726.52	\$ 20,363.48	\$ 325,090.00	\$ -
MRCOG - Local (20.00%)	\$ 81,273.00	\$ 76,181.63	\$ 5,091.37	\$ 81,273.00	\$ -
<b>Total REVENUE</b>	<b>\$ 406,363.00</b>	<b>\$ 380,908.15</b>	<b>\$ 25,454.85</b>	<b>\$ 406,363.00</b>	<b>\$ -</b>
<b>EXPENDITURES</b>					
			\$20,999.10		
			\$4,455.75		
			<b>\$25,454.85</b>		
			\$0.00		
			\$0.00		
			<b>\$25,454.85</b>		

**Federal Fiscal Year: FFY 2025-2026 Funding**

Contract No: MO1848 Authorization letter dated August 21, 2024

Reporting Period: **January 2025 - March 2025**

REVENUE	BUDGET	Previous Expenditures	Invoice 25-140	Total Expenditures	BALANCE REMAINING
NMDOT - Federal (80.00%)	\$ 355,996.00	\$ -	\$ 59,078.62	\$ 59,078.62	\$ 296,917.38
MRCOG - Local (20.00%)	\$ 88,999.00	\$ -	\$ 14,769.16	\$ 14,769.16	\$ 74,229.84
<b>Total REVENUE</b>	<b>\$ 444,995.00</b>	<b>\$ -</b>	<b>\$ 73,847.78</b>	<b>\$ 73,847.78</b>	<b>\$ 371,147.22</b>
<b>EXPENDITURES</b>					
			\$61,150.67		
			\$12,697.11		
			<b>\$73,847.78</b>		
			\$0.00		
			\$0.00		
			<b>\$73,847.78</b>		

MRCOG  
Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
From 1/1/2025 Through 3/31/2025

053 - PL - Federal Transit Administration

		Direct Operational Expenditures	Professional/Contractu al Serv	Capital Outlay	Indirect Expenditures	Total
Expenditures						
Salaries & Wages	5000	46,051.69				46,051.69
Overtime	5001	19.68				19.68
Vacation & Sick Leave	5002	14,659.18				14,659.18
Accrual/Allocation						
FICA Expense	5005	3,424.79				3,424.79
State Unemployment Tax	5007	147.79				147.79
Workers Comp Insurance	5008	92.64				92.64
Workers Comp Assesment Fee	5009	6.18				6.18
Fringe Benefits	5010	368.58				368.58
Dental Insurance	5011	324.79				324.79
Life	5012	118.20				118.20
Medical Insurance	5014	5,997.47				5,997.47
Vision Insurance	5015	44.04				44.04
PERA Expense	5016	9,744.13				9,744.13
Retiree Health Care	5018	921.01				921.01
Membership Fees	5110	0.00				0.00
In State Travel	5150	0.00				0.00
Out of State Travel	5160	0.00				0.00
Computer & Software	5210	0.00				0.00
Maintenance						
Equipment - under \$5,000	5220	0.00				0.00
Professional Services	5340	0.00				0.00
Cell Phone Services	5410	229.60				229.60
Indirect Cost Allocation	7000				17,152.86	17,152.86
<b>Total Expenditures</b>		<b><u>82,149.77</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>17,152.86</u></b>	<b><u>99,302.63</u></b>
Federal Match		65,719.81	0.00	0.00	13,722.29	<b>79,442.10</b>
Local Match		16,429.96	0.00	0.00	3,430.57	<b>19,860.53</b>



**Mid-Region Metropolitan Planning Organization**

Division of the  
**Mid-Region Council of Governments**  
809 Copper Avenue NW  
Albuquerque, New Mexico 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
[www.mrcog-nm.gov](http://www.mrcog-nm.gov)

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**FFY 2025  
(October 1, 2024 – September 30, 2025)**

**Quarterly Report  
Part IV  
Consultant and Vendor Services Summaries  
and  
Quarterly Activity Timesheet Charges  
Summary**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

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## Mid-Region MPO Summary of Federal Funding Expenditures FFY 2025 (Oct. 1, 2024 - Sept. 30, 2025)

PO Number	MRCOG Fund Code	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	Actual Expenditures QT1	Actual Expenditures QT2	Actual Expenditures QT3	Actual Expenditures QT4	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
FFY 2025	052	P325030	FHWA PL Funds 2025 (includes Complete	\$1,422,114.00	\$343,272.82	\$374,770.36			\$718,043.18	\$704,070.82	\$704,070.82
FFY 2024	053	MO1848	FTA 5303 FFY 2024 Carryover	\$102,508.08	\$77,053.23	\$25,454.85			\$102,508.08	\$0.00	\$0.00
FFY 2025	053	MO1848	FTA 5303 FFY 2025	\$444,995.00	\$0.00	\$73,847.78			\$73,847.78	\$371,147.22	\$371,147.22
<b>Subtotal Metropolitan Planning Funds</b>				<b>\$1,969,617.08</b>	<b>\$420,326.05</b>	<b>\$474,072.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$894,399.04</b>	<b>\$1,075,218.04</b>	<b>\$1,075,218.04</b>
FFY 2025	064	A300971	Cooperative ITS Incident Management - STPU & CMAQ Funds	\$382,570.51	\$0.00	\$26,991.28			\$26,991.28	\$355,579.23	\$355,579.23
FFY 23/24/25	066	P323020	SPR Non-Motorized Counts Study - Carry over per Amendmen	\$150,044.66	\$7,126.94	\$28,049.27			\$35,176.21	\$114,868.45	\$114,868.45
FFY 2025	066	P325010	SPR Non-Motorized Counts Study Phase 2	\$157,535.00	\$0.00	\$0.00			\$0.00	\$157,535.00	\$157,535.00
FFY 2025	067	P325000	SPR Funds, Traff. Counts 2025	\$430,000.00	\$132,044.76	\$130,822.53			\$262,867.29	\$167,132.71	\$167,132.71
FFY 2024	068	A301844	STP-Lg Urb, Trav. Time (CMP)	\$106,855.35	\$8,859.90	\$0.00			\$8,859.90	\$97,995.45	\$97,995.45
FFY 2025	068	A301845	STP-Lg Urb, Trav. Time (CMP)	\$200,000.00	\$0.00	\$0.00			\$0.00	\$200,000.00	\$200,000.00
<b>TOTAL FEDERAL + MATCH</b>				<b>\$3,396,622.60</b>	<b>\$568,357.65</b>	<b>\$659,936.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,293.72</b>	<b>\$2,168,328.88</b>	<b>\$2,168,328.88</b>

**Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary**

**FFY 2025 Quarterly Report**

Consultant/Vendor	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
Timmons Group	various	<b>TOTALS</b>		<b>\$191,406.80</b>	<b>\$41,369.72</b>	<b>\$50,248.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,617.85</b>	<b>\$99,788.95</b>
<b>Scope:</b> Conduct assessment of MRCOG roadway networks and provide training and technical assistance and update the MRMPO Transportation Analysis and Query Application tool, Database administration, and MRCOG Roads and Highways Consulting		FHWA PL	24-291 & 25-045	\$85,836.14	\$35,931.88	\$33,039.63			\$68,971.51	\$16,864.63
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts	24-292	\$99,725.96	\$1,375.00	\$17,208.50			\$18,583.50	\$81,142.46
		RMRTD		\$0.00					\$0.00	\$0.00
<b>General Services: Transportation Analysis &amp; Query Project:</b> Meetings with MPO GIS team, Project management for the MRCOG Roadway networks, TAQA discovery and data conversion, conflation of current year INRIX segments, development of web map application. <b>MRCOG Database Administration Support:</b> initiated On Call Database administration activities and support for MPO staff. <b>MRCOG Roads and Highways Consulting:</b> Performed programming tasks and GIS Work. Conducted GIS analysis and coding.		Local		\$0.00					\$0.00	\$0.00
		A301844	24-217,25-157	\$5,844.70	\$4,062.84				\$4,062.84	\$1,781.86
		<b>TOTALS</b>		<b>\$10,302.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,302.44</b>
Parametrix Engineering LLC	3.1, 4.2	<b>TOTALS</b>		<b>\$10,302.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,302.44</b>
<b>Scope:</b> Non-motorized counts program study to Build upon existing data collection efforts and investments and grow the non-motorized counts program to be more comprehensive for active transportation and roadway safety.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts	23-176	\$10,302.44					\$0.00	\$10,302.44
<b>General Services:</b> General Project management, Stakeholder interview participation summaries, Reserarch and coordination on state of thee practice and existing conditions memorandum finalization, GIS and mapping tasks, site selection, Project schedule development, program scenario development, and initial existing conditions and needs analysis.		RMRTD 055		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		A301843		\$0.00					\$0.00	\$0.00
Bohannon Houston	4.0-4.1	<b>TOTALS</b>		<b>\$0.00</b>	<b>\$35,175.10</b>	<b>\$19,867.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,042.49</b>	<b>\$9,679.95</b>
<b>Scope:</b> Transportation Planning Assistance in developing the 2045 Metropolitan Transportation Plan.		FHWA PL	24-251 & 25-100 & 25-215	\$64,722.44	\$35,175.10	\$19,867.39			\$55,042.49	\$9,679.95
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
<b>General Services:</b> Project Management, Document Management, And Document Development. Quarterly meetings with Staff		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00

**Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary**

**FFY 2025 Quarterly Report**

Consultant/Vendor	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
Map It Café	3.6, 4.1, 4.5	<b>TOTALS</b>		<b>\$90,000.00</b>	<b>\$7,780.50</b>	<b>\$15,128.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,909.25</b>	<b>\$67,090.75</b>
<b>Scope:</b> The MRMPO is in need of technical assistance with transportation planning, congestion management and GIS support using on-cat[		FHWA PL	25-123	\$90,000.00	\$7,780.50	\$15,128.75	\$0.00	\$0.00	\$22,909.25	\$67,090.75
		FTA 5303		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		RMRTD		\$0.00					\$0.00	\$0.00
<b>General Services:</b> 1. Congestion Management Process (CMP) including the development of a CMP manual, CMP corridor rankings		Local		\$0.00					\$0.00	\$0.00
				\$0.00					\$0.00	\$0.00
				\$0.00					\$0.00	\$0.00
Root Policy	3.2	<b>TOTALS</b>		<b>\$0.00</b>	<b>\$12,202.50</b>	<b>\$48,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,052.50</b>	<b>\$4,560.00</b>
<b>Scope:</b> Assistance in developing the Socioeconomic 2045 Regional Forecast and the travel demand model. Capacity and growth estimates will be added to Section III of the Albuquerque Region Housing Needs Assessment. Specifically, figures 111-1, 111-2, 111-3 and 111-9 will be updated to include these data. The same methodology used to estimate capacity and growth for the rest of the CPAs will be applied to produce the additional estimates.		FHWA PL	24-059 & 25-030	\$65,612.50	\$12,202.50	\$48,850.00			\$61,052.50	\$4,560.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		RMRTD		\$0.00					\$0.00	\$0.00
<b>General Services:</b> Socioeconomic Forecast Assistance. Housing Study Analysis to include the Town of Bernalillo and the Village of Corrales.		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00
				\$0.00					\$0.00	\$0.00
WSP	3.1,3.3,3.4	<b>TOTALS</b>		<b>\$0.00</b>	<b>\$2,423.93</b>	<b>\$6,777.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,201.46</b>	<b>\$31,102.83</b>
<b>Scope:</b> Task 1: Critical Path Model Support: Necessary adjustments will be made to the scripts, GUI settings, and/or catalog files to ensure the model runs correctly. Once the model operates successfully on the consultant's machine, the updates will be transferred back to the MRCOG machine. Task 2: General Model Support: Steady State Model Maintenance -As the model undergoes updates, the consultant will ensure that the model outputs remain valid,		FHWA PL	24-280	\$40,304.29	\$2,423.93	\$6,777.53			\$9,201.46	\$31,102.83
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		RMRTD		\$0.00					\$0.00	\$0.00
<b>General Services:</b> Travel Model Support		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00
				\$0.00					\$0.00	\$0.00
Lee Engineering	3	<b>TOTALS</b>		<b>\$0.00</b>	<b>\$7,126.94</b>	<b>\$19,374.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,501.61</b>	<b>\$10,794.75</b>
<b>Scope:</b> Proposed site review, consultation with local governments and roadway owners, equipment purchase assistance, drafting of agreement, and initiation and completion of permitting process for installation of counters.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Non-Motor	25-047	\$37,296.36	\$7,126.94	\$19,374.67			\$26,501.61	\$10,794.75
<b>General Services:</b> Assistance with MRMPO Bike & Pedestrian Counts Program		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00

MRMPO Timesheet Quarterly Summary by Subtask and Funding						
FFY 2025 Summary Period: October 1, 2024 through September 30, 2025		FFY Total Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt
Program			Total Hours			
<b>UPWP FHWA</b>	<b>52</b>	<b>5,557.4</b>	<b>2,621.8</b>	<b>2,935.6</b>	-	-
Mngmt -Admin	1.1	690.0	283.80	406.2		
UPWP-¼ Rpts-APER	1.2	-				
Title VI	1.3	-				
Public Participation	1.4	-				
Website & Commun	1.5	50.5	18.50	32.0		
Training-Prof Devel	1.6	13.5	11.50	2.0		
Board Member Training	1.7	-				
TIP Management, TIP Development & Annual Oblig. Rpt.	2	700.0	416.00	284.0		
Pop & Socio-Ec Data Coll. & Land Use Modeling	3.2	172.0	8.0	164.0		
Travel Demand Modeling	3.3	-				
Software Upgrades	3.4	-				
Func Class Revw	3.5	-				
GIS & Mapping	3.6	2,114.9	998.5	1116.4		
Development Review	3.7	449.0	217.0	232.0		
Orthophptography	3.8	-				
MTP (LRTP)	4.1	927.0	456.0	471.0		
Safety Anal & Plang	4.2	-				
CMP	4.3	18.0	18.0			
Complete Streets Set Aside	5663	422.5	194.5	228.0		
Non-Motorized Counts Pilot Program	4600	-				
<b>UPWP FTA</b>	<b>53</b>	<b>2,427.5</b>	<b>1,090.5</b>	<b>1,337.0</b>	-	-
Mngmt -Admin	1.1	456.7	223.4	233.26		
UPWP-¼ Rpts-APER	1.2	-				
Title VI	1.3	-				
Public Participation	1.4	450.0	187.0	263.0		
Website & Commun	1.5	-				
Training-Prof Devel	1.6	-				
Board Member Training	1.7	-				
TIP Management, TIP Development & Annual Oblig. Rpt.	2	128.0	32.0	96.0		
Pop & Socio-Ec Data Coll. & Land Use Modeling	3.2	99.0	54.0	45.0		
Travel Demand Modeling	3.3	-				
Software Upgrades	3.4	-				
Func Class Revw	3.5	-				
GIS & Mapping	3.6	799.8	376.5	423.3		
Development Review	3.7	-				
Orthophptography	3.8	-				
MTP (LRTP)	4.1	456.0	179.5	276.5		
Safety Anal & Plang	4.2	36.0	36.0			
CMP	4.3	-				
ITS	4.4	-				
LUTI	4.5	-				
Econ Impact Tran Prj	4.6	-				
SLRP Coord	4.7	-				
Planning Consultation & Local Transp. Plann. Asst.	4.8	2.0	2.0			
Capital Proj Consult & Coordination	5.1	-				
RMRTD Service Plan Update	5.2	-				
UNM/CNM Transit Study	5.3	-				
NMRX Maint Facility/Office Study	5.4	-				
Pilot Program for TOD Planning	5.6	-				
Non-Motorized Counts Pilot Program	4600	-				
<b>Travel Assessment</b>	<b>68</b>	<b>95.0</b>	<b>95.0</b>	-	-	-
Website Communications	1.5	-				
Training-Prof Devel	1.6	-				
Travel Demand Model Integration	3.3	-				
Software Upgrades	3.4	-				
GIS & Mapping	3.6	-				
MTP (LRTP)	4.1	-				
Safety Anal & Plang	4.2	-				

MRMPO Timesheet Quarterly Summary by Subtask and Funding						
FFY 2025 Summary Period: October 1, 2024 through September 30, 2025		FFY Total Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt
CMP	4.3	95.0	95.0			
SLRP Coord	4.7	-				
Capital Proj Consult & Coordination	5.1	-				
<b>MPO-RMRTD Acct</b>	<b>55</b>	<b>74.5</b>	<b>74.5</b>	-	-	-
Mngmt -Admin	1.1	-				
UPWP-¼ Rpts-APER	1.2	-				
Title VI	1.3	-				
Public Participation	1.4	-				
Website & Commun	1.5	-				
Training-Prof Devel	1.6	-				
Board Member Training	1.7	-				
TIP Management, TIP Development & Annual Oblig. Rpt.	2	-				
TIP Management (included above)	2.2	-				
TIP Annual Ob Rpt (included above)	2.3	-				
Pop & Socio-Ec Data Coll. & Land Use Modeling	3.2	-				
Travel Demand Modeling	3.3	-				
Software Upgrades	3.4	-				
Func Class Revw	3.5	-				
GIS & Mapping	3.6	74.5	74.5			
Development Review	3.7	-				
Orthophotography	3.8	-				
MTP (LRTP)	4.1	-				
Safety Anal & Plang	4.2	-				
CMP	4.3	-				
ITS	4.4	-				
LUTI	4.5	-				
Econ Impact Tran Prj	4.6	-				
SLRP Coord	4.7	-				
Planning Consultation & Local Transp. Plann. Asst.	4.8	-				
Capital Proj Consult & Coordination	5.1	-				
RMRTD Service Plan Update	5.2	-				
UNM/CNM Transit Study	5.3	-				
NMRX Maint Facility/Office Study	5.4	-				
Pilot Program for TOD Planning	5.6	-				
Non-Motorized Counts Pilot Program	5.7	-				
<b>Traffic Counts</b>	<b>67</b>	<b>2,827.0</b>	<b>1,308.9</b>	<b>1,518.1</b>	-	-
Website & Commun	1.5	-				
Training-Prof Devel	1.6	-				
Traffic Counts	3.1	2,827.0	1308.9	1518.1		
Traffic Counts Special Counts	3.1.1	-				
Software Upgrades	3.4	-				
Func Class Revw	3.5	-				
GIS & Mapping	3.6	-				
Safety Anal & Plang	4.2	-				
<b>Orthophoto Acct</b>	<b>29</b>	-	-	-	-	-
Orthophotography	3.8	-				
<b>REACH-CDC-Presbyterian Grant Acct</b>	<b>62</b>	-	-	-	-	-
CDC Grant	4.8	-				
<b>NW Metro BRT</b>	<b>467</b>	-	-	-	-	-
NW Metro BRT Stdy	5.1	-				
<b>UNM/CNM Stdy</b>	<b>460</b>	-	-	-	-	-
UNM/CNM -TCSP	5.3	-				
<b>UNM/CNM Stdy</b>	<b>480</b>	-	-	-	-	-
UNM/CNM -FTA	5.3	-				
<b>RMRTD Serv Plan</b>	<b>445</b>	-	-	-	-	-
RMRTD Serv Plan	5.4	-				
<b>Enter Activity ↓</b>						
<b>TOTAL HOURS on UPWP TASKS</b>		<b>10,981.4</b>	<b>5,190.7</b>	<b>5,790.7</b>	-	-



Mid-Region Metropolitan Planning Organization

Division of the  
**Mid-Region Council of Governments**  
809 Copper Avenue NW  
Albuquerque, New Mexico 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
[www.mrcog-nm.gov](http://www.mrcog-nm.gov)

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**FFY 2025**  
**(October 1, 2024– September 30, 2025)**

**Quarterly Report**  
**Part V**  
**FHWA Billing and Invoices**  
**for**  
**SPR Funds for the Traffic Count Program**  
**for CN = P325000**  
**with**  
**Summary of Federal Funding Expenditures**  
**and**  
**Fund Source Quarterly Financial Statements**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750.



## Mid-Region MPO Summary of Federal Funding Expenditures FFY 2025 (Oct. 1, 2024 - Sept. 30, 2025)

PO Number	MRCOG Fund Code	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	Actual Expenditures QT1	Actual Expenditures QT2	Actual Expenditures QT3	Actual Expenditures QT4	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
FFY 2025	052	P325030	FHWA PL Funds 2025 (includes Complete	\$1,422,114.00	\$343,272.82	\$374,770.36			\$718,043.18	\$704,070.82	\$704,070.82
FFY 2024	053	MO1848	FTA 5303 FFY 2024 Carryover	\$102,508.08	\$77,053.23	\$25,454.85			\$102,508.08	\$0.00	\$0.00
FFY 2025	053	MO1848	FTA 5303 FFY 2025	\$444,995.00	\$0.00	\$73,847.78			\$73,847.78	\$371,147.22	\$371,147.22
<b>Subtotal Metropolitan Planning Funds</b>				<b>\$1,969,617.08</b>	<b>\$420,326.05</b>	<b>\$474,072.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$894,399.04</b>	<b>\$1,075,218.04</b>	<b>\$1,075,218.04</b>
FFY 2025	064	A300971	Cooperative ITS Incident Management - STPU & CMAQ Funds	\$382,570.51	\$0.00	\$26,991.28			\$26,991.28	\$355,579.23	\$355,579.23
FFY 23/24/25	066	P323020	SPR Non-Motorized Counts Study - Carry over per Amendmen	\$150,044.66	\$7,126.94	\$28,049.27			\$35,176.21	\$114,868.45	\$114,868.45
FFY 2025	066	P325010	SPR Non-Motorized Counts Study Phase 2	\$157,535.00	\$0.00	\$0.00			\$0.00	\$157,535.00	\$157,535.00
FFY 2025	067	P325000	SPR Funds, Traff. Counts 2025	\$430,000.00	\$132,044.76	\$130,822.53			\$262,867.29	\$167,132.71	\$167,132.71
FFY 2024	068	A301844	STP-Lg Urb, Trav. Time (CMP)	\$106,855.35	\$8,859.90	\$0.00			\$8,859.90	\$97,995.45	\$97,995.45
FFY 2025	068	A301845	STP-Lg Urb, Trav. Time (CMP)	\$200,000.00	\$0.00	\$0.00			\$0.00	\$200,000.00	\$200,000.00
<b>TOTAL FEDERAL + MATCH</b>				<b>\$3,396,622.60</b>	<b>\$568,357.65</b>	<b>\$659,936.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,293.72</b>	<b>\$2,168,328.88</b>	<b>\$2,168,328.88</b>



# INVOICE

## Mid-Region Council of Governments

809 Copper Ave. NW  
 Albuquerque, New Mexico 87102  
 Phone 505.247.1750 Fax 505.247.1753

**Bill To:**  
 Sullivan Moore  
 Planning Division  
 New Mexico Department of Transportation  
 P.O. Box 1149  
 Santa Fe, New Mexico 87504-1149

**DATE:** April 25, 2025  
**INVOICE NO:** 25-142  
**VENDOR #** 50403

<b>Billing Period:</b>	<b>January 2025 - March 2025</b>
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DESCRIPTION	AMOUNT
<b>CTCP - SPR Funds Federal share (80%) (Fund 67) Control No. P325000</b>	
Direct Operating \$75,191.28; Indirect Operating \$15,699.94; Contractual \$13,766.80;	
Capital \$0.00	<b>\$ 104,658.02</b>
<b>TOTAL DUE</b>	<b>\$ 104,658.02</b>

*I hereby certify that the above is true and correct and that payment thereof has not been received.*

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*Title: Amy Myer, Chief Financial Officer  
 for the Mid-Region Council of Governments*

**Mid-Region Council of Governments  
MPO Programs Status Report FFY 25**

**Traffic Counts Program-SPR**

P325000 SPR Funds

		Federal (80.00%)	Local (20.00%)	Total
<b>Notice to Proceed dated 9/30/24</b>		<b>344,000.00</b>	<b>86,000.00</b>	<b>430,000.00</b>
1st Qtr ending 12/31/24	Invoice 25-108	105,635.81	26,408.95	132,044.76
2nd Qtr ending 3/31/25	Invoice 25-142	104,658.02	26,164.51	130,822.53
3rd Qtr ending 6/30/25	Invoice			-
4th Qtr ending 9/30/25	Invoice			-
1st Qtr ending 12/31/25	Invoice			-
2nd Qtr ending 3/31/26	Invoice			-
3rd Qtr ending 6/30/26	Invoice			-
4th Qtr ending 9/30/26	Invoice			-
		-	-	-
	Balance	<u>133,706.17</u>	<u>33,426.54</u>	<u>167,132.71</u>

MRCOG  
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
 From 1/1/2025 Through 3/31/2025

067 - Traffic Counts

		Direct Operational Expenditures	Professional/Contractual Serv	Capital Outlay	Indirect Expenditures	Total
<b>Expenditures</b>						
Salaries & Wages	5000	51,957.62				51,957.62
Overtime	5001	16.09				16.09
Vacation & Sick Leave	5002	11,763.86				11,763.86
<b>Accrual/Allocation</b>						
FICA Expense	5005	4,077.97				4,077.97
State Unemployment Tax	5007	175.92				175.92
Workers Comp Insurance	5008	147.58				147.58
Workers Comp Assesment Fee	5009	6.14				6.14
Fringe Benefits	5010	354.30				354.30
Dental Insurance	5011	630.98				630.98
Life	5012	121.46				121.46
Medical Insurance	5014	11,738.79				11,738.79
Vision Insurance	5015	57.33				57.33
PERA Expense	5016	10,994.73				10,994.73
Retiree Health Care	5018	1,039.23				1,039.23
Membership Fees	5110	0.00				0.00
In State Travel	5150	0.00				0.00
Out of State Travel	5160	0.00				0.00
Repair & Maintenance	5200	0.00				0.00
Computer & Software	5210	0.00				0.00
<b>Maintenance</b>						
Equipment - under \$5,000	5220	0.00				0.00
Capital Purchases - \$5,000 and over	5225	0.00				0.00
<b>Professional Services</b>						
Professional Services	5340		17,208.50			17,208.50
Telephone Services	5400	236.97				236.97
Cell Phone Services	5410	0.00				0.00
Office supplies	5800	333.06				333.06
Postage	5805	0.00				0.00
Printing & Reproduction	5810	0.00				0.00
Fuel and Oil	5825	337.08				337.08
Vehicle Repair & Maintenance	5826	0.00				0.00
Indirect Cost Allocation	7000				19,624.92	19,624.92
<b>Total Expenditures</b>		93,989.11	17,208.50	0.00	19,624.92	130,822.53
Federal Match		75,191.28	13,766.80	0.00	15,699.94	<b>104,658.02</b>
Local Match		18,797.83	3,441.70	0.00	3,924.98	<b>26,164.51</b>

Fund Code	GL Code	GL Title	Doc Number	Effective Date	Name	ID	Description	Session ID	Debit	
067	5340	Professional Services	360306	2/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 24-292, MRCOG Traffic Counts through 1/31/25	API2502004	11,922.00	<b>Pg 5</b>
067	5340	Professional Services	364186	3/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 24-292, MRCOG Traffic Counts	API2503002	4,786.50	<b>Pg 6</b>
067	5340	Professional Services	359930	1/1/2025	Timmons Group, Inc.	Timmons Group, Inc.	PO 24-292, MRCOG Traffic Counts	API2501004	500.00	<b>Pg 7</b>
<b>Transaction Total</b>									<b>17,208.50</b>	

logged, Nathan, 24-292  
emailed



### INVOICE

Accounts Payable  
Mid-Region Council of Governments  
809 Copper Ave NW  
Albuquerque, NM 87102

**OK TO PAY**  
Signature Claudia P. Merlo  
Date 02-18-25  
PO# 24-292

February 07, 2025  
Project No: 48179.005  
Invoice No: 360306  
Due Date: March 09, 2025

**Invoice Total \$11,922.00**

Project 48179.005 MRCOG - Traffic Counts - PO24-292

PO 24-292

**Professional Services through January 31, 2025**

Phase 001 Contract

Billing Phase	Fee	Percent Complete	Earned	Previous Billing	Current Billing
Task 2 Requirements Gathering & Analysis	640.00	100.00	640.00	640.00	0.00
Task 3 Design & Architecture Planning	3,200.00	100.00	3,200.00	3,200.00	0.00
Task 4 Implementation & Coding	70,730.00	15.00	10,609.50	0.00	10,609.50
Task 5 Testing & Debugging	1,950.00	0.00	0.00	0.00	0.00
NMGRT 7.3%	7,045.96	0.00	0.00	0.00	0.00
<b>Total Fee</b>	<b>83,565.96</b>		<b>14,449.50</b>	<b>3,840.00</b>	<b>10,609.50</b>
	<b>Total</b>				<b>10,609.50</b>
			<b>Total this Phase</b>		<b>\$10,609.50</b>

Phase 002 Time & Material

Task 1001 Task 1 Project Management

**Professional Personnel**

	Hours	Rate	Amount
Project Manager Riter, Michael	10.50	125.00	1,312.50
<b>Totals</b>	<b>10.50</b>		<b>1,312.50</b>
<b>Total Labor</b>			<b>1,312.50</b>

PO or FUND/GL 24-292  
Effective Date 02/01/25  
Check # / Date 29746/02128125  
Finance Approval [Signature]

Please Remit to:  
1001 Boulders Pkwy, Suite 300  
Richmond, VA 23225  
804.200.6500

Federal Tax ID: 54-1301413

EFT Remittance:  
Towne Bank | Glen Allen, VA  
ABA #051408949 | A/C #0281001456  
ap@timmons.com

Nathan, 24-292, logged

(85,928.96)

ARCGIS PRO  
ADD IN

I HEREBY APPROVE THIS INVOICE CERTIFYING THE ACCEPTANCE OF THE SERVICES PERFORMED ARE WITHIN THE SCOPE OF WORK OR CONTRACT AND/OR THE GOODS WERE RECEIVED

PRINT NAME Claudia P. Meno

SIGNATURE [Signature]

DATE 03-18-25

RECEIVED

MAR 14 2025

By [Signature]



**TIMMONS GROUP**  
YOUR VISION ACHIEVED THROUGH OURS.

### INVOICE

Accounts Payable  
Mid-Region Council of Governments  
809 Copper Ave NW  
Albuquerque, NM 87102

March 14, 2025  
Project No: 48179.005  
Invoice No: 364186  
Due Date: April 13, 2025

**Invoice Total \$4,786.50**

Project 48179.005 MRCOG - Traffic Counts - PO24-292  
PO 24-292

#### Professional Services through February 28, 2025

Phase 001 24-292 Contract

PO of FUND/GL 031012025

Effective Date 03/10/2025

Check # / Date 03/28/25 / 29806

Finance Approval [Signature]

Billing Phase	Fee	Percent Complete	Earned	Previous Billing	Current Billing
Task 2 Requirements Gathering & Analysis	640.00	100.00	640.00	640.00	0.00
Task 3 Design & Architecture Planning	3,200.00	100.00	3,200.00	3,200.00	0.00
Task 4 Implementation & Coding	70,730.00	20.00	14,146.00	10,609.50	3,536.50
Task 5 Testing & Debugging	1,950.00	0.00	0.00	0.00	0.00
NMGRT 7.3%	7,045.96	0.00	0.00	0.00	0.00
<b>Total Fee</b>	<b>83,565.96</b>		<b>17,986.00</b>	<b>14,449.50</b>	<b>3,536.50</b>
<b>Total</b>					<b>3,536.50</b>
<b>Total this Phase</b>					<b>\$3,536.50</b>

Phase 002 Time & Material

Task 1001 Task 1 Project Management

#### Professional Personnel

	Hours	Rate	Amount
Project Manager			
Riter, Michael	10.00	125.00	1,250.00
Totals	10.00		1,250.00
<b>Total Labor</b>			<b>1,250.00</b>

Please Remit to:  
7053 Celebration Park Ave, Suite 300  
Richmond, VA 23225  
804.200.6500

EFT Remittance:  
Towne Bank | Glen Allen, VA  
ABA #051408949 | A/C #0281001456  
ap@timmons.com

Federal Tax ID: 54-1301413

logged - NM



**OK TO PAY**

Signature Claudia P. Melo

Date 01-21-25

PO# 24-292



# INVOICE

Accounts Payable  
 Mid-Region Council of Governments  
 809 Copper Ave NW  
 Albuquerque, NM 87102

January 16, 2025  
 Project No: 48179.005  
 Invoice No: 359930  
 Due Date: February 15, 2025

**Invoice Total \$500.00**

Project 48179.005 MRCOG - Traffic Counts - PO24-292  
 PO 24-292

**Professional Services through December 31, 2024**

Phase 002 Time & Material

Task 1001 Task 1 Project Management

**Professional Personnel**

	Hours	Rate	Amount
Project Manager			
Riter, Michael	4.00	125.00	500.00
Totals	4.00		500.00
<b>Total Labor</b>			<b>500.00</b>
		<b>Total this Task</b>	<b>\$500.00</b>
		<b>Total this Phase</b>	<b>\$500.00</b>
		<b>Total this Invoice</b>	<b>\$500.00</b>

PO or FUND/GL 24-292

Effective Date 01/01/2025

Check # / Date 29685 / 01/31/25

Finance Approval [Signature]

Please Remit to:  
 1001 Boulders Pkwy, Suite 300  
 Richmond, VA 23225  
 804.200.6500

EFT Remittance:  
 Towne Bank | Glen Allen, VA  
 ABA #051408949 | A/C #0281001456  
 ap@timmons.com







0/00

ID File Name Speed Lane Special Header Reset

Request

32258282 D0114001

32259762 D0114002

32257681 D0114003

32257481 D0114004

32245481 D0114005

32232511 D0114006

32235042 D0114007

32239362 D0114008

✓  
✓  
✓  
✓  
✓  
✓  
✓  
✓  
✓

































9/15

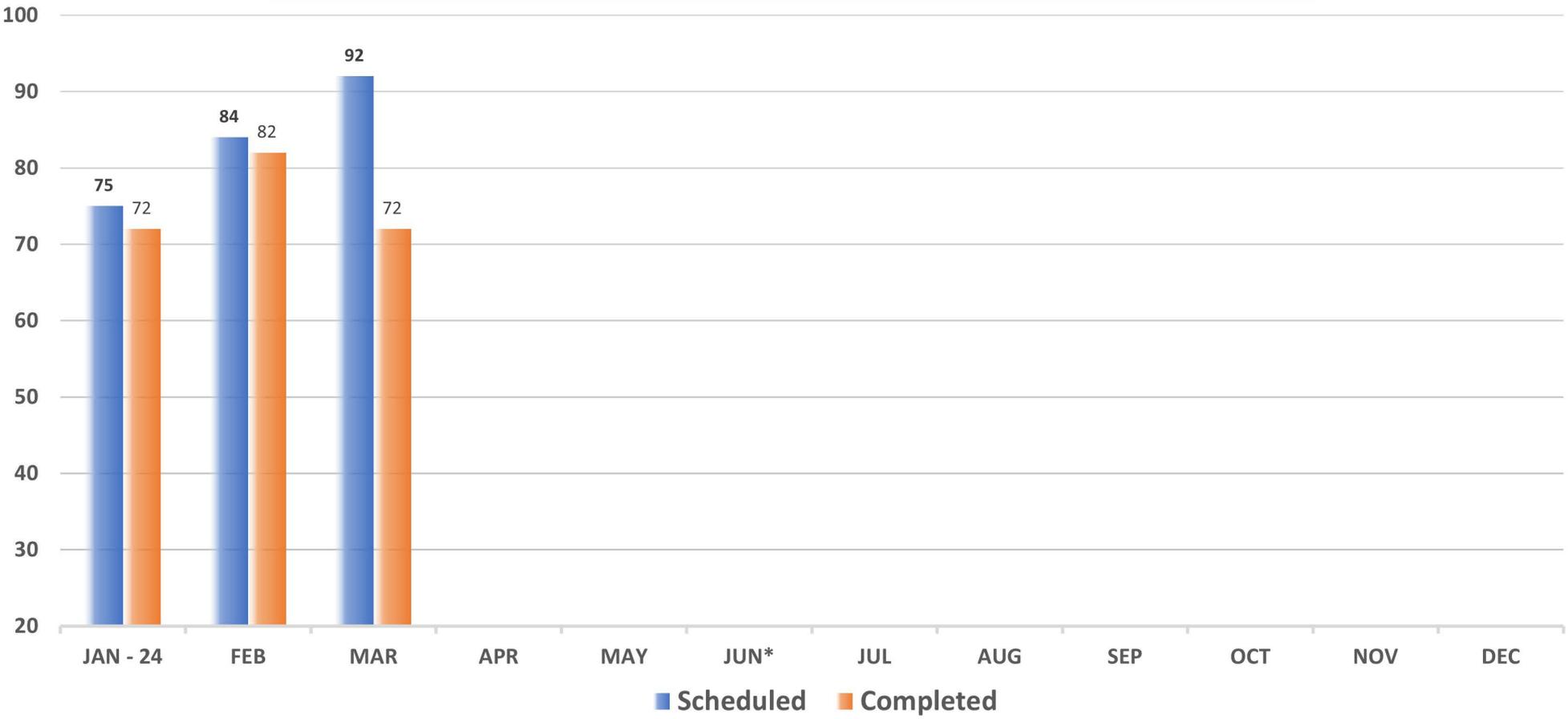
ID	File Name	Speed	Lane	Special	Header	Reset
12250862	D0318001					✓
12250842	D0318002					✓
12250842	D0318003			Peaks too low		✓
12206552	D0318004					✓
13203742	D0318005					✓
14204832	D0318006			Vols low - something going on?		✓
14204832	D0318007					✓
13203622	D0318008			Vols low		✓
13203642	D0318009			Vols low		✓
14202602	D0318010			Low, but acceptable		✓
14202602	D0318011					✓
12203381	D0318012					✓
13201472	D0318013					✓
12206672	D0318014			low but acceptable		✓
14203492	D0318015					✓
14203492	D0318016					✓
12202062	D0318017					✓
* 12203852	D0318018			<del>No File</del>	Bad Machine	R
* 14203322	D0318019			<del>No File</del>	Bad machine	R

**BOX MALFUNCTIONS**

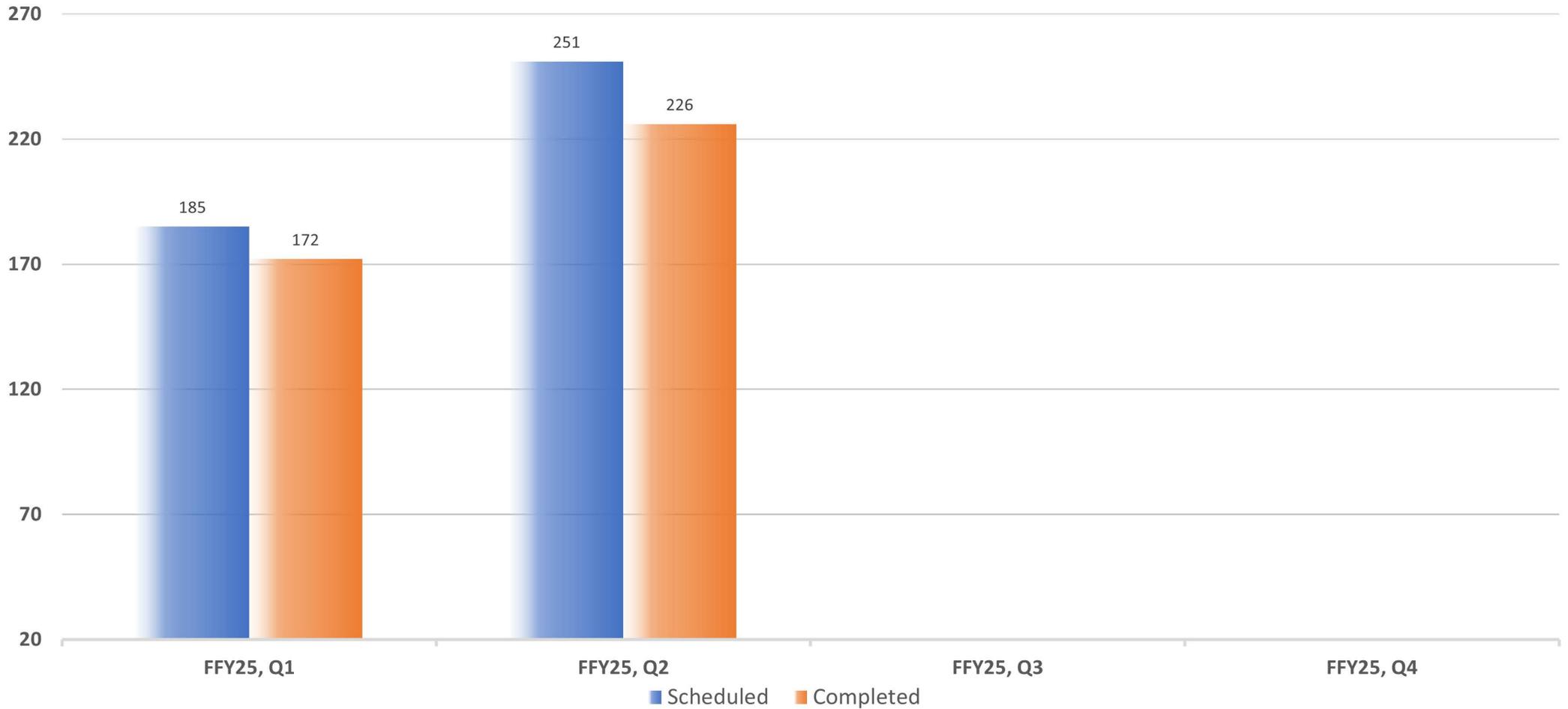
NMDOTID	COGID	
14944	12203852	COORS BYPASS SE. OF SEVEN BAR LOOP
14264	14203322	SEVEN BAR LOOP WEST OF COORS

Ⓢ I added the log entries so we can be reimbursed for them by NMDOT.

# AMPA 2024-25 TRAFFIC COUNTS - FFY/CR 25 MONTHLY COMPLETIONS



# AMPA 2025 TRAFFIC COUNTS - FFY 25 QUARTERLY COMPLETIONS





Mid-Region Metropolitan Planning Organization

Division of the  
**Mid-Region Council of Governments**  
809 Copper Avenue NW  
Albuquerque, New Mexico 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
[www.mrcog-nm.gov](http://www.mrcog-nm.gov)

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**FFY 2025**  
**(October 1, 2024– September 30, 2025)**

**Quarterly Report**  
**Part VI**  
**FHWA Billing and Invoices**  
**for**  
**SPR Funds for the Non-Motorized Count**  
**Program**  
**for CN = P323020**  
**with**  
**Summary of Federal Funding Expenditures**  
**and**  
**Fund Source Quarterly Financial Statements**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750.



## Mid-Region MPO Summary of Federal Funding Expenditures FFY 2025 (Oct. 1, 2024 - Sept. 30, 2025)

PO Number	MRCOG Fund Code	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	Actual Expenditures QT1	Actual Expenditures QT2	Actual Expenditures QT3	Actual Expenditures QT4	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
FFY 2025	052	P325030	FHWA PL Funds 2025 (includes Complete	\$1,422,114.00	\$343,272.82	\$374,770.36			\$718,043.18	\$704,070.82	\$704,070.82
FFY 2024	053	MO1848	FTA 5303 FFY 2024 Carryover	\$102,508.08	\$77,053.23	\$25,454.85			\$102,508.08	\$0.00	\$0.00
FFY 2025	053	MO1848	FTA 5303 FFY 2025	\$444,995.00	\$0.00	\$73,847.78			\$73,847.78	\$371,147.22	\$371,147.22
<b>Subtotal Metropolitan Planning Funds</b>				<b>\$1,969,617.08</b>	<b>\$420,326.05</b>	<b>\$474,072.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$894,399.04</b>	<b>\$1,075,218.04</b>	<b>\$1,075,218.04</b>
FFY 2025	064	A300971	Cooperative ITS Incident Management - STPU & CMAQ Funds	\$382,570.51	\$0.00	\$26,991.28			\$26,991.28	\$355,579.23	\$355,579.23
FFY 23/24/25	066	P323020	SPR Non-Motorized Counts Study - Carry over per Amendmen	\$150,044.66	\$7,126.94	\$28,049.27			\$35,176.21	\$114,868.45	\$114,868.45
FFY 2025	066	P325010	SPR Non-Motorized Counts Study Phase 2	\$157,535.00	\$0.00	\$0.00			\$0.00	\$157,535.00	\$157,535.00
FFY 2025	067	P325000	SPR Funds, Traff. Counts 2025	\$430,000.00	\$132,044.76	\$130,822.53			\$262,867.29	\$167,132.71	\$167,132.71
FFY 2024	068	A301844	STP-Lg Urb, Trav. Time (CMP)	\$106,855.35	\$8,859.90	\$0.00			\$8,859.90	\$97,995.45	\$97,995.45
FFY 2025	068	A301845	STP-Lg Urb, Trav. Time (CMP)	\$200,000.00	\$0.00	\$0.00			\$0.00	\$200,000.00	\$200,000.00
<b>TOTAL FEDERAL + MATCH</b>				<b>\$3,396,622.60</b>	<b>\$568,357.65</b>	<b>\$659,936.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,293.72</b>	<b>\$2,168,328.88</b>	<b>\$2,168,328.88</b>



**Mid-Region Council of Governments**

809 Copper Ave. NW  
 Albuquerque, New Mexico 87102  
 Phone 505.247.1750 Fax 505.247.1753

# INVOICE

**Bill To:**  
 Sullivan Moore  
 Planning Division  
 New Mexico Department of Transportation  
 P.O. Box 1149  
 Santa Fe, New Mexico 87504-1149

**DATE:** April 25, 2025  
**INVOICE NO:** 25-141  
**VENDOR #** 50403

<b>Billing Period:</b>	<b>January 2025 - March 2025</b>
------------------------	--------------------------------------

DESCRIPTION	AMOUNT
<b>CTCP - Non-Motorized Funds Federal share (80%) (Fund 66) Control No. P325010</b>	
Direct Operating \$5,740.97; Indirect Operating \$1,198.71; Contractual \$15,499.74; Capital \$0.00	<b>\$ 22,439.42</b>
<b>TOTAL DUE</b>	<b>\$ 22,439.42</b>

*I hereby certify that the above is true and correct and that payment thereof has not been received.*

---

Title: Amy Myer, Chief Financial Officer  
 for the Mid-Region Council of Governments

**Mid-Region Council of Governments  
MPO Programs Status Report FFY 25**

**Non-Motorized Traffic Counts Program-SPR**

P323020 SPR Funds

	Federal (80.00%)	Local (20.00%)	Total
<b>Notice to Proceed dated 9/28/22, updated 10/13/23</b>	<b>240,000.00</b>	<b>60,000.00</b>	<b>300,000.00</b>
1st Qtr ending 12/31/22	-	-	-
2nd Qtr ending 3/31/23	Invoice 23-138 9,376.80	2,344.20	11,721.00
3rd Qtr ending 6/30/23	Invoice 23-179 30,996.68	7,749.17	38,745.85
4th Qtr ending 9/30/23	Invoice 24-067 18,957.37	4,739.34	23,696.71
1st Qtr ending 12/31/23	Invoice 24-112 22,175.92	5,543.98	27,719.90
2nd Qtr ending 3/31/24	Invoice 24-160 15,711.91	3,927.98	19,639.89
3rd Qtr ending 6/30/24	Invoice 24-200 13,376.58	3,344.15	16,720.73
4th Qtr ending 9/30/24	Invoice 25-066 9,369.01	2,342.25	11,711.26
1st Qtr ending 12/31/24	Invoice 25-107 5,701.55	1,425.39	7,126.94
2nd Qtr ending 3/31/25	Invoice 25-141 <b>22,439.42</b>	5,609.85	28,049.27
Balance	<u>91,894.76</u>	<u>22,973.69</u>	<u>114,868.45</u>

**Non-Motorized Traffic Counts Program-SPR**

P325010 SPR Funds

	Federal (100.00%)	Local (0.00%)	Total
<b>Notice to Proceed dated 2/18/25</b>	<b>157,535.00</b>	-	<b>157,535.00</b>
1st Qtr ending 12/31/22	-	-	-
2nd Qtr ending 3/31/23	-	-	-
3rd Qtr ending 6/30/23	-	-	-
4th Qtr ending 9/30/23	-	-	-
1st Qtr ending 12/31/23	-	-	-
2nd Qtr ending 3/31/24	-	-	-
3rd Qtr ending 6/30/24	-	-	-
4th Qtr ending 9/30/24	-	-	-
1st Qtr ending 12/31/22	-	-	-
Balance	<u>157,535.00</u>	<u>-</u>	<u>157,535.00</u>

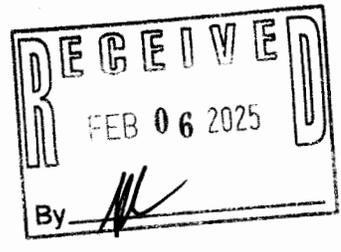
MRCOG  
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
 From 1/1/2025 Through 3/31/2025

066 - Non-motorized Traffic Counts

		Direct Operational Expenditures	Professional/Contractu al Serv	Capital Outlay	Indirect Expenditures	Total
Expenditures						
Repair & Maintenance	5200	3,458.21				3,458.21 Pg. 4
Computer & Software	5210	3,718.00				3,718.00 Pg. 4
Maintenance						
Professional Services	5340		19,374.67			19,374.67 Pg. 4
Indirect Cost Allocation	7000				1,498.39	1,498.39
Total Expenditures		<u>7,176.21</u>	<u>19,374.67</u>	<u>0.00</u>	<u>1,498.39</u>	<u>28,049.27</u>
Federal Match		5,740.97	15,499.74	0.00	1,198.71	<b>22,439.42</b>
Local Match		1,435.24	3,874.93	0.00	299.68	<b>5,609.85</b>

Fund Code	GL Code	GL Title	Doc Number	Effective Date	Name	ID	Description	Session ID	Debit	
066	5200	Repair & Maintenance	CE648939-1	2/1/2025	TLC Plumbing & Utility	TLC Plumbing	PO 25-221, Replacement of Vandalized Walkway Sensor	API2502001	3,458.21	<b>Pg. 5</b>
<b>Transaction Total</b>									<b>3,458.21</b>	
066	5210	Computer & Software Maintenance	160203	2/1/2025	Eco-Counter	Eco-Counter	PO 25-230, Subscription Renewal through 12/31/25	API2502004	3,718.00	<b>Pg. 6</b>
<b>Transaction Total</b>									<b>3,718.00</b>	
066	5340	Professional Services	47631	1/1/2025	Lee Engineering LLC	Lee Engineering	PO 25-047, Consultant Contract	API2501004	13,657.63	<b>Pg. 7</b>
066	5340	Professional Services	47766	2/1/2025	Lee Engineering LLC	Lee Engineering	PO 25-047, MRMPO Consultant Contract	API2502004	5,717.04	<b>Pg. 8</b>
<b>Transaction Total</b>									<b>19,374.67</b>	0.00

Logged, Danny, Not enough \$



# INVOICE

#CE648939-1

**Mid Region Council of Gov**  
809 Copper Ave NW  
Albuquerque, NM 87102

**Thursday**  
Jan 30, 2025

**Work Order #648939** 3700 San Mateo Blvd NE Library Albuquerque, NM 87110

**Electrical Repair - PO #25-193**

25-221

**Luis Flores Use**

Qty	UOM	Description	Price
1.00	FP	Flat Price - Summary Below	\$3,213.20

**Technician Summary:**

*"Wednesday 12/18: Arrived on site technician tested wires and checked inductance. Wires tested good and had no breaks. Technician tried calling technician help line but no one answered. Thursday 1/30: Arrived on site customer stated that they wanted a post that tracked pedestrian and cyclists that pass through. Technician installed customer bought post and wiring system. Installed post at 40 inches per diagram specs and it s leveled on each side. Terminated wires from loops to sensors inside irrigation box. System works correctly and was tested with Tara to verify it was accurate. Tara is happy with the outcome."*

**Subtotal: \$3,213.20**

**Tax: \$245.01**

**DUE BY Jan 30, 2025** **Total: \$3,458.21**

**Notes:**

Approved Account

I HEREBY APPROVE THIS INVOICE CERTIFYING THE ACCEPTANCE OF THE SERVICES PERFORMED ARE WITHIN THE SCOPE OF WORK OR CONTRACT AND/OR THE GOODS WERE RECEIVED

PRINT NAME [Signature]

SIGNATURE [Signature]

DATE 2/7/25

**Customer Signature:**

**Payments:**

**Total Paid: \$0.00**

**Balance Due: \$3,458.21**

**TLC Plumbing, Heating, Cooling, Electrical**  
5000 Edith Blvd NE  
Albuquerque, NM 87107

**Email**  
servicetlc@tclplumbing.com

**Phone**  
(505) 761-9696

\* Tax not on PO. OK to press. ad

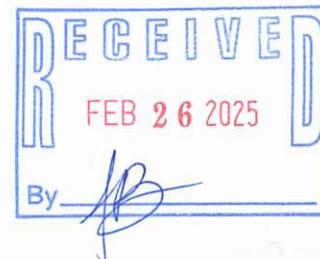
PO # 25-221

Invoice Date 02/10/2025

Invoice / Date 2025/02/14/25

Invoice Approval [Signature]

logged, 25-230, TARA



**Tara Cok**

Billing address:  
 Mid-Region Council of Governments - MRCOG  
 809 Copper Ave NW  
 Albuquerque, NM 87102  
 United States

Delivery address:  
 Mid-Region Council of Governments - MRCOG  
 809 Copper Ave NW  
 Albuquerque, NM 87102  
 United States

**Invoice Number:** 160203

**Your reference:** PO 25-230

**Date:** 02-26-2025  
**Customer number:** 3128  
**Quote number:** Q-77640  
**For Eco-Counter:** R-16099  
**Order number:** 2SOF25020109

**Subject:** Subscription renewal : Mid-Region Council of Governments - MRCOG - Until : 12-31-2025

Code	Description	Unit Price	Quantity	Discount (%)	Price
------	-------------	------------	----------	--------------	-------

Client must self declare sales tax.  
 All Prices are in US dollars.

**Total** **\$ 3,718.00**

Payment by check or direct deposit, EFT, ACH within 30 days.

Check:  
 Eco-Counter Inc.  
 604-3981 Saint-Laurent Blvd.  
 H2W 1Y5 Montreal, QC Canada

Direct deposit, EFT, ACH:  
 Eco-Counter Inc.  
 Bank name: Desjardins Bank N.A  
 Routing number: 267090060 – Account number: 0016021541

Please send us a remittance advice including your invoice number to [finance@eco-counter.com](mailto:finance@eco-counter.com)

PO or Fund/GL 25-230  
 Eff Date 2/1/25  
 Ck#/Date 29729/02/28/25  
 Finance App [Signature]

logped / TMLA / 25-047



REMIT TO:

2944 N. 44th St., Ste. 250  
PHOENIX, AZ 85018  
602/955-7206 | AP@Lee-eng.com

ACH Preferred Payment:

Parkway Bank & Trust  
4800 N. Harlem Ave.  
Harwood Heights, IL 60706  
Routing #071908160 | Account #6862338

INVOICE

Mid-Region Council of Governments  
809 Copper Avenue NE  
Albuquerque, NM 87102

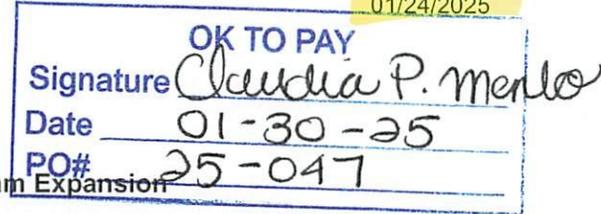
Project Code: NM300.01

Project Name : **MRMPO Bicycle and Pedestrian Count Program Expansion**  
**PO 25-047**



No. 47631

01/24/2025



Professional Services through 12/31/2024

Professional Services

	Phase Fee	% Complete	Fee Earned	Prior Billing	Current Fee
Site Review	\$5,440.00	100.00	\$5,440.00	\$5,440.00	\$0.00
Consultations with Local Governments	\$6,540.00	20.00	\$1,308.00	\$0.00	\$1,308.00
Equipment Selection and Consulting	\$5,100.00	100.00	\$5,100.00	\$3,060.00	\$2,040.00
Agreements	\$6,860.00	50.00	\$3,430.00	\$2,058.00	\$1,372.00
Permits	\$8,350.00	20.00	\$1,670.00	\$0.00	\$1,670.00
Video Pedestrian Counts	\$9,000.00	100.00	\$9,000.00	\$2,700.00	\$6,300.00
<b>Total Professional Services</b>	<b>\$41,290.00</b>		<b>\$25,948.00</b>	<b>\$13,258.00</b>	<b>\$12,690.00</b>

Taxes & Surcharges

	Taxable Amount	Tax %	Amount
NM/Albuquerque Gross Receipts Tax	\$12,690.00	7.63%	\$967.63

**Current Invoice Amount \$13,657.63**

PO or FUND/GL 25-047  
 Effective Date 01/30/2025  
 Check # / Date 2916 / 01/31/25  
 Finance Approval [Signature]

I HEREBY APPROVE THIS INVOICE CERTIFYING THE ACCEPTANCE OF THE SERVICES PERFORMED ARE WITHIN THE SCOPE OF WORK OR CONTRACT AND/OR THE GOODS WERE RECEIVED

PRINT NAME \_\_\_\_\_  
 SIGNATURE [Signature]  
 DATE \_\_\_\_\_

Logged, Tara, 25-047



By *[Signature]*

REMIT TO:

2944 N. 44th St., Ste. 250  
PHOENIX, AZ 85018  
602/955-7206 | AP@Lee-eng.com

ACH Preferred Payment:

Parkway Bank & Trust  
4800 N. Harlem Ave.  
Harwood Heights, IL 60706  
Routing #071908160 | Account #6862338

INVOICE

Mid-Region Council of Governments

809 Copper Avenue NE  
Albuquerque, NM 87102

Project Code: NM300.01

No. 47766

02/18/2025

Project Name : **MRMPO Bicycle and Pedestrian Count Program Expansion**

PO 25-047

Professional Services through 1/31/2025

Professional Services

	Phase Fee	% Complete	Fee Earned	Prior Billing	Current Fee
Site Review	\$5,440.00	100.00	\$5,440.00	\$5,440.00	\$0.00
Consultations with Local Governments	\$6,540.00	75.00	\$4,905.00	\$1,308.00	\$3,597.00
Equipment Selection and Consulting	\$5,100.00	100.00	\$5,100.00	\$5,100.00	\$0.00
Agreements	\$6,860.00	75.00	\$5,145.00	\$3,430.00	\$1,715.00
Permits	\$8,350.00	20.00	\$1,670.00	\$1,670.00	\$0.00
Video Pedestrian Counts	\$9,000.00	100.00	\$9,000.00	\$9,000.00	\$0.00
<b>Total Professional Services</b>	<b>\$41,290.00</b>		<b>\$31,260.00</b>	<b>\$25,948.00</b>	<b>\$5,312.00</b>

Taxes & Surcharges

	Taxable Amount	Tax %	Amount
NM/Albuquerque Gross Receipts Tax	\$5,312.00	7.63%	\$405.04

**Current Invoice Amount \$5,717.04**

PO or FUND/GL 25-047  
 Effective Date 02/10/25  
 Check # / Date 29736102/02/25  
 Finance Approval *[Signature]*



Mid-Region Metropolitan Planning Organization

Division of the  
**Mid-Region Council of Governments**  
809 Copper Avenue NW  
Albuquerque, New Mexico 87102  
(505) 247-1750-tel. (505) 247-1753-fax  
[www.mrcog-nm.gov](http://www.mrcog-nm.gov)

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**FFY 2025**  
**(October 1, 2024 – September 30, 2025)**

**Quarterly Report**  
**Part VII**  
**FHWA Billing and Invoices**  
**for**  
**Funds with A301844 Control Number**  
**with**  
**Summary of Federal Funding Expenditures**  
**and**  
**Fund Source Quarterly Financial Statements**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750.



## Mid-Region MPO Summary of Federal Funding Expenditures FFY 2025 (Oct. 1, 2024 - Sept. 30, 2025)

PO Number	MRCOG Fund Code	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	Actual Expenditures QT1	Actual Expenditures QT2	Actual Expenditures QT3	Actual Expenditures QT4	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
FFY 2025	052	P325030	FHWA PL Funds 2025 (includes Complete	\$1,422,114.00	\$343,272.82	\$374,770.36			\$718,043.18	\$704,070.82	\$704,070.82
FFY 2024	053	MO1848	FTA 5303 FFY 2024 Carryover	\$102,508.08	\$77,053.23	\$25,454.85			\$102,508.08	\$0.00	\$0.00
FFY 2025	053	MO1848	FTA 5303 FFY 2025	\$444,995.00	\$0.00	\$73,847.78			\$73,847.78	\$371,147.22	\$371,147.22
<b>Subtotal Metropolitan Planning Funds</b>				<b>\$1,969,617.08</b>	<b>\$420,326.05</b>	<b>\$474,072.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$894,399.04</b>	<b>\$1,075,218.04</b>	<b>\$1,075,218.04</b>
FFY 2025	064	A300971	Cooperative ITS Incident Management - STPU & CMAQ Funds	\$382,570.51	\$0.00	\$26,991.28			\$26,991.28	\$355,579.23	\$355,579.23
FFY 23/24/25	066	P323020	SPR Non-Motorized Counts Study - Carry over per Amendmen	\$150,044.66	\$7,126.94	\$28,049.27			\$35,176.21	\$114,868.45	\$114,868.45
FFY 2025	066	P325010	SPR Non-Motorized Counts Study Phase 2	\$157,535.00	\$0.00	\$0.00			\$0.00	\$157,535.00	\$157,535.00
FFY 2025	067	P325000	SPR Funds, Traff. Counts 2025	\$430,000.00	\$132,044.76	\$130,822.53			\$262,867.29	\$167,132.71	\$167,132.71
FFY 2024	068	A301844	STP-Lg Urb, Trav. Time (CMP)	\$106,855.35	\$8,859.90	\$0.00			\$8,859.90	\$97,995.45	\$97,995.45
FFY 2025	068	A301845	STP-Lg Urb, Trav. Time (CMP)	\$200,000.00	\$0.00	\$0.00			\$0.00	\$200,000.00	\$200,000.00
<b>TOTAL FEDERAL + MATCH</b>				<b>\$3,396,622.60</b>	<b>\$568,357.65</b>	<b>\$659,936.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,293.72</b>	<b>\$2,168,328.88</b>	<b>\$2,168,328.88</b>