



Infrastructure Capital Improvement Plan

2016 ICIP Training Workshop Notice

All Entities Encouraged To Attend...

The Department of Finance & Administration/Local Government Division (DFA/LGD) invites you to participate in the Annual ICIP Training Workshops. The Training Workshops are free to the public, and will assist communities in developing their Fiscal Year 2018-2022 ICIP. The workshops will include a full day of training to include presentations from funding sources, and hands-on training for the ICIP database. Presenters from DFA include Special Services Bureau Community Development Bureau, as well as Capital Outlay Bureau, Aging & Long Term Services Department, NM Finance Authority, NM Economic Division, Indian Affairs Department, and more.

FY 2017-2021 ICIP RECAP

Over \$2.9 billion for the top 5 projects FY2017 projects were submitted in 2015, with a grand total of over \$11.9 billion for the FY2017-2021 ICIP submissions. 427 entities submitted their ICIP to DFA/LGD to include submissions from 33 counties; 100 municipalities; 75 nations, tribes, and pueblos; and 133 special districts. Over 6,100 projects were included in submissions. The detail for approximately 3,200 of the top five 2017 projects were reviewed by LGD staff. Projects for all included roads, water, wastewater, new buildings, renovations, equipment, emergency and specialty vehicles, and more.

On August 23, 2015, an email from the Aging & Long-Term Services Department (ALTSD), was distributed to NM Senior Citizen facilities, inviting them to submit an ICIP for their capital projects. A total of 86 senior citizen facilities submitted their ICIP with an additional 242 projects and over \$37 billion for Senior Citizen facility projects.

The FY 2017-2021 ICIP final reports were published in mid-November on the LGD ICIP website, and can be viewed at <http://nmdfa.state.nm.us/ICIP.aspx>.

FY 2018-2022 ICIP SUBMISSION DEADLINES

The FY 2018-2022 ICIP submission deadlines will change to a specific day for each entity and include Senior Citizen facilities. Our goal once again is to publish the ICIP on the DFA/LGD website by mid-November. The deadlines are as follows:

- Special Districts: June 15, 2016, 5:00 PM
- Tribal Governments: July 15, 2016, 5:00 PM
- Counties and Municipalities: September 1, 2016, 5:00 PM
- Senior Citizen Facilities: September 15, 2016, 5:00 PM

WHEN ARE THE TRAINING WORKSHOPS?

The ICIP Training Workshops are open to all New Mexico local government entities, tribal governments, legislators, local elected officials, Senior Citizen facilities, and others who would like a better understanding of the ICIP process.

2016 ICIP Training Workshop Registration Form

The ICIP Training workshops are free to all participants. Pre-Registration is required for all Workshops.

All workshops will begin at 8:00 a.m. and end at 4:00 p.m.

Exact locations and agenda will be sent one (1) week prior to workshop to all who have pre-registered.

Registrations will be limited to two (2) individuals per entity as space will be limited.

Please print, type, or use the fillable form.

Name: _____

Title: _____

Entity/Organization: _____

Address: _____

City: _____ State: _____ Zip: _____

Telephone: _____ Fax: _____

Email: _____

I will attend the following workshop (**please select only one workshop per person**):

- | Date: | Location: | Co-Sponsored by: | |
|--------------------------------------------|------------------|-------------------------|------------------------------------------------|
| <input type="checkbox"/> April 20, 2016 | Deming | SCNMCOG & SWNMCOG | |
| <input type="checkbox"/> April 26, 2016 | Roswell | SNMEDD | |
| <input type="checkbox"/> April 28, 2016 | Gallup | NWNMCOG | |
| <input type="checkbox"/> May 3, 2016 | Santa Fe | NCNMEDD | |
| <input type="checkbox"/> May 5, 2016 | Albuquerque | MRCOG | <input type="checkbox"/> Webinar Option |
| <input type="checkbox"/> May 18, 2016 | Tucumcari | EPCOG | |
| <input type="checkbox"/> NEW! May 24, 2016 | Albuquerque | MRCOG | |

*Webinar option for the Albuquerque May 5th ICIP Training will be available for those who cannot attend a training in person. Please mark the Webinar option tab and you will be sent the access information one (1) week prior to meeting.

Special Needs/Requests: If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or services to attend or participate in the workshops, please contact our offices one week prior to the workshop, or as soon as possible at (505) 827-4957, or

CarmenB.Morin@state.nm.us.

**Return Registration Form via email or fax to: DFA/LGD
Attn: Carmen Morin
CarmenB.Morin@state.nm.us; or Fax 505-827-4948**

For inquiries regarding registration, please contact Carmen Morin at 505-827-4957 or CarmenB.Morin@state.nm.us. Schedule is subject to change. Please confirm location and date prior to attending. **Keep checking the DFA/LGD website at <http://www.nmdfa.state.nm.us/ICIP.aspx> for additional locations/dates and updates.**