

Appendix L

Federal and State Funding Projections

| Federal & State Revenue Projections 2012-2040 | | | | | | | |
|-----------------------------------------------|-----------------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|----------------------|
| | Revenue Projections (in thousands of dollars) | | | | | | EST. TOTAL AVAILABLE |
| Fund Source | TOTAL FFY 2012-2020 | TOTAL FFY 2021-2025 | TOTAL FFY 2026-2030 | TOTAL FFY 2031-2035 | TOTAL FFY 2036-2040 | ESTIMATED TOTAL FFY 2012-2040 | with Matching Funds |
| TOTAL Federal Hwy | \$530,051. | \$301,812. | \$394,731. | \$467,849. | \$491,714. | \$2,186,159. | \$2,632,982. |
| TOTAL Tribal Transp. Prog | \$27,684. | \$18,762. | \$19,719. | \$20,725. | \$21,782. | \$108,672. | \$108,672. |
| TOTAL Fed Lands Prg (non-TTP) | \$11,400. | \$0. | \$0. | \$0. | \$0. | \$11,400. | \$11,400. |
| TOTAL Federal Priority Proj | \$34,346. | \$0. | \$0. | \$0. | \$0. | \$34,346. | \$40,218. |
| TOTAL Fed. Special Prog. | \$28,660. | \$14,028. | \$14,743. | \$15,495. | \$16,286. | \$89,212. | \$96,322. |
| TOTAL FTA Fed. Transit Adm. | \$250,094. | \$165,841. | \$181,814. | \$199,350. | \$218,606. | \$1,015,705. | \$1,312,233. |
| TOTAL District 3 Maint Funds | \$101,887. | \$67,224. | \$74,221. | \$81,946. | \$90,475. | \$415,755. | \$415,755. |
| TOTAL State Funding | \$84,751. | \$30,035. | \$31,567. | \$33,177. | \$34,869. | \$214,399. | \$214,399. |
| GRAND TOTAL FEDERAL & STATE FUNDS | \$1,068,873. | \$597,702. | \$716,795. | \$818,543. | \$873,733. | \$4,075,647. | \$4,831,979. |