

Appendix M

Projected Local Funding

FUTURES 2040 - METROPOLITAN TRANSPORTATION PLAN: Projected Local Funding Available for Transportation Purposes 2012-2040

Jurisdiction and Source of Funding	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	Total for FY 2012-2020	FY 2021 (Est.)	FY 2022 (Est.)	FY 2023 (Est.)	FY 2024 (Est.)	FY 2025 (Est.)	Total for FY 2021-2025	FY 2026 (Est.)	FY 2027 (Est.)	FY 2028 (Est.)	FY 2029 (Est.)	FY 2030 (Est.)	Total for FY 2026-2030	FY 2031 (Est.)	FY 2032 (Est.)	FY 2033 (Est.)	FY 2034 (Est.)	FY 2035 (Est.)	Total for FY 2031-2035	FY 2036 (Est.)	FY 2037 (Est.)	FY 2038 (Est.)	FY 2039 (Est.)	FY 2040 (Est.)	Total for FY 2036-2040	TOTAL FY 2012-2020	TOTAL FY 2021-2040	TOTAL FY 2012-2040	
Albuquerque, City of - (GO) General Obligation Bond Funds	\$20,000	\$20,000	\$20,000	\$36,800	\$0	\$39,565	\$0	\$39,565	\$0	\$175,930	\$49,637	\$22,500	\$22,500	\$22,500	\$22,500	\$139,637	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$315,867	\$375,000	\$690,867	
Albuquerque, City of - (CCIP) Component Capital Improvement Program	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$33,000	\$45,000	\$78,000	
Albuquerque, City of - 1/4¢ Transportation Tax	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$171,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$95,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$95,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$95,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$95,000	\$266,000	\$285,000	\$551,000	
Albuquerque, City of - DMD - TOTAL	\$41,000	\$41,000	\$41,000	\$57,800	\$21,000	\$60,565	\$21,000	\$60,565	\$21,000	\$364,930	\$71,637	\$44,500	\$44,500	\$44,500	\$44,500	\$249,637	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$235,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$235,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$235,000	\$614,567	\$705,000	\$1,319,567	
Albuquerque, City of - Other Local Revenue (excluding funds below)	\$25,180	\$26,046	\$30,235	\$27,194	\$27,602	\$28,016	\$28,436	\$28,863	\$29,296	\$250,867	\$29,735	\$30,181	\$30,634	\$31,093	\$31,560	\$153,203	\$32,033	\$32,514	\$33,001	\$33,496	\$33,999	\$165,043	\$34,509	\$35,026	\$35,562	\$36,085	\$36,626	\$177,798	\$37,176	\$37,733	\$38,299	\$38,874	\$39,457	\$191,539	\$404,070	\$534,379	\$938,449	
Albuquerque, City of - GRT Bonds for Central Ave ART (BRT)	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Albuquerque, City of - (CCIP) Component Capital Improvement Program	\$0	\$5,500	\$0	\$4,400	\$0	\$4,488	\$0	\$4,578	\$0	\$18,966	\$4,669	\$4,763	\$4,858	\$4,953	\$5,048	\$24,290	\$4,955	\$5,054	\$5,153	\$5,252	\$5,351	\$26,009	\$5,155	\$5,254	\$5,353	\$5,452	\$5,551	\$26,009	\$5,155	\$5,254	\$5,353	\$5,452	\$5,551	\$26,009	\$33,256	\$36,838	\$70,093	
Albuquerque, City of - ABQ Ride Fare Box Revenue	\$4,456	\$4,286	\$4,189	\$3,937	\$3,996	\$4,056	\$4,117	\$4,179	\$4,242	\$37,459	\$4,305	\$4,370	\$4,435	\$4,500	\$4,565	\$22,182	\$4,638	\$4,708	\$4,778	\$4,850	\$4,923	\$23,896	\$4,996	\$5,071	\$5,147	\$5,225	\$5,303	\$25,743	\$5,383	\$5,463	\$5,545	\$5,628	\$5,713	\$27,733	\$59,641	\$77,372	\$137,013	
Albuquerque, City of - 1/4¢ Transportation Tax	\$13,109	\$12,554	\$12,699	\$13,190	\$13,388	\$13,589	\$13,793	\$14,000	\$14,210	\$120,530	\$14,423	\$14,639	\$14,859	\$15,082	\$15,308	\$74,310	\$15,537	\$15,770	\$16,007	\$16,247	\$16,491	\$80,053	\$16,738	\$16,989	\$17,244	\$17,503	\$17,765	\$86,239	\$18,032	\$18,302	\$18,577	\$18,855	\$19,138	\$92,904	\$194,840	\$259,196	\$454,036	
Albuquerque, City of - ABQ Ride - TOTAL	\$42,745	\$48,386	\$47,123	\$48,721	\$57,986	\$50,149	\$46,346	\$51,619	\$47,747	\$440,822	\$53,132	\$49,190	\$54,690	\$50,677	\$56,295	\$283,984	\$52,208	\$57,947	\$53,786	\$59,647	\$55,412	\$279,001	\$61,399	\$57,087	\$63,202	\$58,812	\$65,058	\$305,558	\$60,590	\$66,970	\$62,421	\$68,938	\$64,308	\$323,227	\$704,806	\$907,785	\$1,612,592	
Albuquerque, City of - TOTAL	\$83,745	\$89,386	\$88,123	\$106,521	\$78,986	\$110,714	\$67,346	\$112,184	\$68,747	\$805,752	\$124,769	\$93,690	\$99,190	\$95,177	\$100,795	\$513,621	\$99,208	\$104,947	\$100,786	\$106,647	\$102,412	\$514,001	\$108,399	\$104,087	\$110,202	\$105,812	\$112,058	\$540,558	\$107,590	\$113,970	\$109,421	\$115,938	\$111,308	\$558,227	\$1,319,373	\$1,612,785	\$2,932,159	
Rio Metro Regional Transit District - (1/8¢ GRT) Gross Receipts Tax	\$22,639	\$22,793	\$23,188	\$23,420	\$23,655	\$23,891	\$24,130	\$24,371	\$24,615	\$212,703	\$24,861	\$25,110	\$25,361	\$25,615	\$25,871	\$126,817	\$26,129	\$26,391	\$26,655	\$26,921	\$27,190	\$133,286	\$27,462	\$27,737	\$28,014	\$28,294	\$28,577	\$140,085	\$28,863	\$29,152	\$29,443	\$29,738	\$30,035	\$147,231	\$339,520	\$420,602	\$760,122	
Rio Metro Regional Transit District - (3/8¢ GRT) Future Gross Receipts Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rio Metro Regional Transit District - Fare Box Revenue	\$2,717	\$3,092	\$2,929	\$2,959	\$2,988	\$3,018	\$3,048	\$3,079	\$3,110	\$26,940	\$3,141	\$3,172	\$3,204	\$3,236	\$3,268	\$16,020	\$3,301	\$3,334	\$3,367	\$3,401	\$3,435	\$16,837	\$3,469	\$3,504	\$3,539	\$3,574	\$3,610	\$17,696	\$3,646	\$3,683	\$3,719	\$3,757	\$3,794	\$18,599	\$42,960	\$53,133	\$96,093	
Rio Metro Regional Transit District - BNSF/Amtrak Railroad Trackage Fees	\$1,655	\$1,707	\$2,051	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$17,414	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$22,414	\$30,000	\$57,414
Rio Metro Regional Transit District - State Funding	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$1,800	\$200	\$200	\$200	\$200	\$200	\$1,000	\$200	\$200	\$200	\$200	\$200	\$1,000	\$200	\$200	\$200	\$200	\$200	\$1,000	\$200	\$200	\$200	\$200	\$200	\$200	\$1,000	\$2,800	\$3,000	\$5,800
Rio Metro Regional Transit District - Miscellaneous	\$122	\$512	\$410	\$250	\$250	\$250	\$250	\$250	\$250	\$2,544	\$250	\$250	\$250	\$250	\$250	\$1,250	\$250	\$250	\$250	\$250	\$250	\$1,250	\$250	\$250	\$250	\$250	\$250	\$1,250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,250	\$3,794	\$3,750	\$7,544
Rio Metro Regional Transit District - TOTAL	\$27,334	\$28,304	\$28,779	\$28,829	\$29,093	\$29,359	\$29,628	\$29,900	\$30,175	\$261,400	\$30,452	\$30,661	\$30,871	\$31,081	\$31,291	\$146,955	\$31,546	\$31,796	\$32,046	\$32,296	\$32,546	\$152,332	\$32,796	\$33,046	\$33,296	\$33,546	\$33,796	\$168,286	\$34,046	\$34,296	\$34,546	\$34,796	\$35,046	\$150,772	\$722,355	\$1,772,290	\$2,494,645	
Belen, City of - (GO) General Obligation Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Belen, City of - Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Belen, City of - Gas Tax Revenue	\$137	\$151	\$145	\$145	\$150	\$150	\$155	\$155	\$155	\$1,344	\$155	\$158	\$161	\$164	\$168	\$807	\$171	\$175	\$178	\$182	\$185	\$891	\$189	\$193	\$197	\$201	\$205	\$983	\$209	\$213	\$217	\$221	\$226	\$1,086	\$2,151	\$2,959	\$5,110	
Belen, City of - TOTAL	\$137	\$151	\$145	\$145	\$150	\$150	\$155	\$155	\$155	\$1,344	\$155	\$158	\$161	\$164	\$168	\$807	\$171	\$175	\$178	\$182	\$185	\$891	\$189	\$193	\$197	\$201	\$205	\$983	\$209	\$213	\$217	\$221	\$226	\$1,086	\$2,151	\$2,959	\$5,110	
Rio Communities, City of - (GO) General Obligation Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rio Communities, City of - Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rio Communities, City of - Municipal Gas Tax	\$0	\$0	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$42	\$7	\$7	\$7	\$7	\$7	\$36	\$7	\$7	\$8	\$8	\$8	\$38	\$8	\$8	\$8	\$8	\$8	\$39	\$8	\$8	\$8	\$8	\$8	\$8	\$41	\$78	\$118	\$196
Rio Communities, City of - TOTAL	\$0	\$0	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$42	\$7	\$7	\$7	\$7	\$7	\$36	\$7	\$7	\$8	\$8	\$8	\$38	\$8	\$8	\$8	\$8	\$8	\$39	\$8	\$8	\$8	\$8	\$8	\$8	\$41	\$78	\$118	\$196
Rio Rancho, City of - (GO) General Obligation Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rio Rancho, City of - (GF) General Funds (Cost Center 101-5515)	\$2,564	\$2,576	\$3,332	\$3,947	\$4,065	\$4,026	\$4,180	\$4,340	\$4,504	\$33,535	\$4,867	\$4,867	\$4																									

FUTURES 2040 - METROPOLITAN TRANSPORTATION PLAN: Projected Local Funding Available for Transportation Purposes 2012-2040

Jurisdiction and Source of Funding	Total for FY 2012- 2020 (\$1,000)	Total for FY 2021- 2025 (\$1,000)	Total for FY 2026- 2030 (\$1,000)	Total for FY 2031- 2035 (\$1,000)	Total for FY 2036- 2040 (\$1,000)	TOTAL FY 2012- 2025 (\$1,000)	TOTAL FY 2026- 2040 (\$1,000)	TOTAL FY 2012- 2040 (\$1,000)
Albuquerque, City of - (GO) General Obligation Bond Funds	\$175,930.	\$139,637.	\$125,000.	\$125,000.	\$125,000.	\$315,567.	\$375,000.	\$690,567.
Albuquerque, City of - (CCIP) Component Capital Improvement Program	\$18,000.	\$15,000.	\$15,000.	\$15,000.	\$15,000.	\$33,000.	\$45,000.	\$78,000.
Albuquerque, City of - 1/4¢ Transportation Tax	\$171,000.	\$95,000.	\$95,000.	\$95,000.	\$95,000.	\$266,000.	\$285,000.	\$551,000.
Albuquerque, City of - DMD - TOTAL	\$364,930.	\$249,637.	\$235,000.	\$235,000.	\$235,000.	\$614,567.	\$705,000.	\$1,319,567.
Albuquerque, City of - Other Local Revenue (excluding funds below)	\$250,867.	\$153,203.	\$165,043.	\$177,798.	\$191,539.	\$404,070.	\$534,379.	\$938,449.
Albuquerque, City of - GRT Bonds for Central Ave ART (BRT)	\$13,000.	\$0.	\$0.	\$0.	\$0.	\$13,000.	\$0.	\$13,000.
Albuquerque, City of - (CCIP) Component Capital Improvement Program	\$18,966.	\$14,290.	\$10,009.	\$15,777.	\$11,051.	\$33,256.	\$36,838.	\$70,093.
Albuquerque, City of - ABQ Ride Fare Box Revenue	\$37,459.	\$22,182.	\$23,896.	\$25,743.	\$27,733.	\$59,641.	\$77,372.	\$137,013.
Albuquerque, City of - 1/4¢ Transportation Tax	\$120,530.	\$74,310.	\$80,053.	\$86,239.	\$92,904.	\$194,840.	\$259,196.	\$454,036.
Albuquerque, City of - ABQ Ride - TOTAL	\$440,822.	\$263,984.	\$279,001.	\$305,558.	\$323,227.	\$704,806.	\$907,785.	\$1,612,592.
Albuquerque, City of - TOTAL	\$805,752.	\$513,621.	\$514,001.	\$540,558.	\$558,227.	\$1,319,373.	\$1,612,785.	\$2,932,159.
Rio Metro Regional Transit District - (1/8¢ GRT) Gross Receipts Tax	\$212,703.	\$126,817.	\$133,286.	\$140,085.	\$147,231.	\$339,520.	\$420,602.	\$760,122.
¹ Rio Metro Regional Transit District - (3/8¢ GRT) Future Gross Receipts Tax	\$0.	\$305,868.	\$399,858.	\$420,255.	\$441,692.	\$305,868.	\$1,261,805.	\$1,567,673.
Rio Metro Regional Transit District - Fare Box Revenue	\$26,940.	\$16,020.	\$16,837.	\$17,696.	\$18,599.	\$42,960.	\$53,133.	\$96,093.
Rio Metro Regional Transit District - BNSF/Amtrak Railroad Trackage Fees	\$17,414.	\$10,000.	\$10,000.	\$10,000.	\$10,000.	\$27,414.	\$30,000.	\$57,414.
Rio Metro Regional Transit District - State Funding	\$1,800.	\$1,000.	\$1,000.	\$1,000.	\$1,000.	\$2,800.	\$3,000.	\$5,800.
Rio Metro Regional Transit District - Miscellaneous	\$2,544.	\$1,250.	\$1,250.	\$1,250.	\$1,250.	\$3,794.	\$3,750.	\$7,544.
Rio Metro Regional Transit District - TOTAL	\$261,400.	\$460,955.	\$562,232.	\$590,286.	\$619,772.	\$722,355.	\$1,772,290.	\$2,494,645.
Belen, City of - (GO) General Obligation Bond Funds	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
Belen, City of - Impact Fees	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
Belen, City of - Gas Tax Revenue	\$1,344.	\$807.	\$891.	\$983.	\$1,086.	\$2,151.	\$2,959.	\$5,110.
Belen, City of - TOTAL	\$1,344.	\$807.	\$891.	\$983.	\$1,086.	\$2,151.	\$2,959.	\$5,110.
² Rio Communities, City of - (GO) General Obligation Bond Funds	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
² Rio Communities, City of - Impact Fees	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
² Rio Communities, City of - Municipal Gas Tax	\$42.	\$36.	\$38.	\$39.	\$41.	\$78.	\$118.	\$196.
Rio Communities, City of - TOTAL	\$42.	\$36.	\$38.	\$39.	\$41.	\$78.	\$118.	\$196.
Rio Rancho, City of - (GO) General Obligation Bond Funds	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
Rio Rancho, City of - (GF) General Funds (Cost Center 101-5515)	\$33,535.	\$24,336.	\$25,309.	\$26,322.	\$27,280.	\$57,871.	\$78,911.	\$136,782.
Rio Rancho, City of - Impact Fees	\$1,751.	\$1,389.	\$1,439.	\$1,496.	\$1,556.	\$3,141.	\$4,491.	\$7,632.
Rio Rancho, City of - Municipal Gas Tax	\$5,127.	\$2,972.	\$3,137.	\$3,216.	\$3,297.	\$8,098.	\$9,651.	\$17,749.
Rio Rancho, City of - TOTAL	\$40,413.	\$28,697.	\$29,885.	\$31,035.	\$32,134.	\$69,110.	\$93,053.	\$162,163.
Bernalillo, County of - (GO) General Obligation Bond Funds	\$47,570.	\$25,000.	\$25,000.	\$25,000.	\$25,000.	\$72,570.	\$75,000.	\$147,570.
Bernalillo, County of - (GF) General Funds	\$11,478.	\$6,925.	\$7,000.	\$7,100.	\$7,200.	\$18,403.	\$21,300.	\$39,703.
Bernalillo, County of - Impact Fees	\$5,621.	\$3,750.	\$3,750.	\$3,750.	\$5,000.	\$9,371.	\$12,500.	\$21,871.
Bernalillo, County of - Gas Tax Revenue	\$16,256.	\$9,919.	\$10,000.	\$10,000.	\$10,000.	\$26,175.	\$30,000.	\$56,175.
Bernalillo, County of - TOTAL	\$80,925.	\$45,594.	\$45,750.	\$45,850.	\$47,200.	\$126,519.	\$138,800.	\$265,319.
³ Sandoval, County of - (GO) General Obligation Bond Funds	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
³ Sandoval, County of - Impact Fees	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
³ Sandoval, County of - Gas Tax Revenue	\$270.	\$155.	\$167.	\$179.	\$193.	\$425.	\$539.	\$964.
Sandoval, County of - TOTAL	\$270.	\$155.	\$167.	\$179.	\$193.	\$425.	\$539.	\$964.
Valencia, County of - (GO) General Obligation Bond Funds	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
Valencia, County of - (3/8¢ Tax)	\$4,000.	\$0.	\$0.	\$0.	\$0.	\$4,000.	\$0.	\$4,000.
Valencia, County of - Gas Tax Revenue	\$2,700.	\$1,546.	\$1,665.	\$1,794.	\$1,932.	\$4,246.	\$5,391.	\$9,637.
Valencia, County of - TOTAL	\$6,700.	\$1,546.	\$1,665.	\$1,794.	\$1,932.	\$8,246.	\$5,391.	\$13,637.
Bernalillo, Town of - Gas Tax Revenue	\$2,598.	\$1,569.	\$1,609.	\$1,649.	\$1,691.	\$4,167.	\$4,948.	\$9,115.
Bernalillo, Town of - General Fund (Street Improvement Budget)	\$102.	\$286.	\$316.	\$349.	\$385.	\$388.	\$1,050.	\$1,438.
Bernalillo, Town of - TOTAL	\$2,700.	\$1,855.	\$1,925.	\$1,998.	\$2,076.	\$4,555.	\$5,999.	\$10,554.
Peralta, Town of - Gas Tax Revenue	\$225.	\$127.	\$0.	\$0.	\$0.	\$352.	\$0.	\$352.
Peralta, Town of - General Fund (Street Improvement Budget)	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
Peralta, Town of - TOTAL	\$225.	\$127.	\$0.	\$0.	\$0.	\$352.	\$0.	\$352.
Bosque Farms, Village of - Gas Tax Revenue	\$422.	\$243.	\$250.	\$260.	\$275.	\$665.	\$785.	\$1,450.
Bosque Farms, Village of - General Fund (Street Improvement Budget)	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
Bosque Farms, Village of - TOTAL	\$422.	\$243.	\$250.	\$260.	\$275.	\$665.	\$785.	\$1,450.
Corrales, Village of - Gas Tax Revenue	\$43.	\$25.	\$26.	\$27.	\$27.	\$68.	\$80.	\$148.
Corrales, Village of - General Fund	\$202.	\$102.	\$104.	\$107.	\$109.	\$304.	\$320.	\$624.
Corrales, Village of - TOTAL	\$245.	\$127.	\$130.	\$133.	\$137.	\$372.	\$400.	\$772.
Los Lunas, Village of - Municipal Street Funds	\$2,965.	\$1,831.	\$2,021.	\$2,232.	\$2,464.	\$4,795.	\$6,717.	\$11,512.
Los Lunas, Village of - TOTAL	\$2,965.	\$1,831.	\$2,021.	\$2,232.	\$2,464.	\$4,795.	\$6,717.	\$11,512.
Los Ranchos de Albuquerque, Village of - Municipal Street Fund	\$1,274.	\$787.	\$869.	\$959.	\$1,059.	\$2,061.	\$2,887.	\$4,948.
Los Ranchos de Albuquerque, Village of - TOTAL	\$1,274.	\$787.	\$869.	\$959.	\$1,059.	\$2,061.	\$2,887.	\$4,948.
Tijeras, Village of - Gas Tax	\$128.	\$75.	\$75.	\$80.	\$80.	\$203.	\$235.	\$438.
Tijeras, Village of - Gross Receipts	\$869.	\$525.	\$530.	\$535.	\$540.	\$1,394.	\$1,605.	\$2,999.
Tijeras, Village of - State Coop	\$753.	\$442.	\$475.	\$500.	\$525.	\$1,195.	\$1,500.	\$2,695.
Tijeras, Village of - TOTAL	\$128.	\$75.	\$75.	\$80.	\$80.	\$203.	\$235.	\$438.
Tribal Funds for Transp (non-TTP) - Pueblo de Cochiti	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
Tribal Funds for Transp (non-TTP) - Pueblo of Isleta	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
³ Tribal Funds for Transp (non-TTP) - Pueblo of Laguna	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
Tribal Funds for Transp (non-TTP) - Pueblo of San Felipe	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
Tribal Funds for Transp (non-TTP) - Pueblo of Sandia	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
³ Tribal Funds for Transp (non-TTP) - Pueblo of Santa Ana	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
Tribal Funds for Transp (non-TTP) - Pueblo of Santo Domingo	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
³ Tribal Funds for Transp (non-TTP) - To'Hajiilee Navajo Reservation	\$45.	\$25.	\$25.	\$25.	\$25.	\$70.	\$75.	\$145.
Tribal Governments - TOTAL	\$360.	\$200.	\$200.	\$200.	\$200.	\$560.	\$600.	\$1,160.
TOTAL FINANCIAL RESOURCES of ALL LOCAL GOVERNMENTS	\$1,205,165.	\$1,056,654.	\$1,160,097.	\$1,216,587.	\$1,266,876.	\$2,261,819.	\$3,643,559.	\$5,905,379.

All dollar amounts in thousands of dollars

¹ This projection assumes passage of an additional 3/8¢ GRT beginning in 2022

² The City of Rio Communities incorporated July 1, 2014

³ Figures apply only to that portion of the jurisdiction within the Albuquerque Metropolitan Planning Area (AMPA)