

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

TIP Administrative Modifications October 2011

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Mid-Region Metropolitan Planning Organization Mid-Region Council of Governments

809 Copper Avenue NW
Albuquerque, New Mexico 87102
(505) 247-1750-tel. (505) 247-1753-fax
website: www.mrcog-nm.gov
email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300153 **ALBUQUERQUE MPO - PIN:** 10 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A300153 **Lead Agency:** City of Rio Rancho **Length:** 0.825 Miles
RT: FL5104 **Proj:** Leon Grande Sidewalks **Est. Proj. Cost:** \$666,667
Fr: NM 528 **To:** Villa Verde Dr **Est. Letting:**
Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Construct pedestrian facility.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-11, R-11-03, R-09-04, R-09-03, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2010	2011	2012	2013	4 Yr. TOTALS	2014	2015	
State Match			\$0		\$0			
Local Match			\$166,667		\$166,667			
STP-E			\$500,000	28	\$500,000			
Totals			\$666,667		\$666,667			

Administrative Modification October 2011 change the CN from 3641 to A300153 due to 3641 being the CN of a closed-out project.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300160 **ALBUQUERQUE MPO - PIN:** 437 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A300160 **Lead Agency:** County of Bernalillo **Length:** 0.5 Miles
RT: **Proj:** Sunport Blvd Extension **Est. Proj. Cost:** \$17,113,022
 Fr: Broadway **To:** I-25 Exit 221 at Sunport Blvd **Est. Letting:**
 Category: Capacity Proj **TIP Amendment Pending?**

Project Desc.: Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-11, R-11-03, R-11-02, AM-oct-09, AM-may-09, R-09-04, R-09-03. Also ref. 09NM006 for TCSP.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0	\$0	\$0		\$0		
Local Match	\$192,642	\$716,162	\$715,299		\$1,624,102		
STP-U		\$4,202,533 01	\$4,197,467 01		\$8,400,000		
STP-U	\$1,000,000 15				\$1,000,000		
TCSP	\$88,920 15				\$88,920		
Local Non-Match					\$0	\$6,000,000 01	
Totals	\$1,281,562	\$4,918,695	\$4,912,766		\$11,113,022	\$6,000,000	

Administrative Modification October 2011 moved the TCSP funds from FY 2010 to FY 2012; they were previously reported by the agency as being obligated in 2010 but were not. Also, the amount was decreased to match the "Draft Agreement Review" dated October 17 ,2010.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300292 **ALBUQUERQUE MPO - PIN:** 393 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Village of Tijeras
Fed ID: A300292 **Lead Agency:** Turquoise Trail Preserv. Trust **Length:** 0 Miles
RT: **Proj:** Turquoise Trail Gateway Signage **Est. Proj. Cost:** \$50,000
Fr: NM 14 just north of I-40 **To:** **Est. Letting:** 1/1/2015
Category: Misc **TIP Amendment Pending?**

Project Desc.: Design, construct and install a gateway sign.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-11, R-11-03, AM-oct-10, R-09-09

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match				\$0	\$0		
Local Match				\$12,500	\$12,500		
STP-E				\$37,500	\$37,500		
Totals				\$50,000	\$50,000		

Administrative Modification October 2011 moved funding from FY 2012 to 2015 per TTPT. Project is to be coordinated with a Village of Tijeras project.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300653** **ALBUQUERQUE MPO - PIN:** **6.1** **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300653 **Lead Agency:** Village of Los Lunas **Length:** 0.2Miles
RT: NM0006 **Proj:** NM 6 & NM 263 Traffic Safety and Capacity Enhancements **Est. Proj. Cost:** \$280,000
Fr: NM 6 @ NM 263 **To:** **Est. Letting:** 1/1/2012
Category: Safety **TIP Amendment Pending?**

Project Desc.: Build new eastbound right-hand turn bay onto NM 263. Upgrade pedestrian facilities and related signal upgrades.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-oct-11, AM-apr-10, R-10-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$20,608				\$20,608		
Local Match	\$0				\$0		
Safety (HSIP)	\$259,392	21			\$259,392		
Totals	\$280,000				\$280,000		

Administrative Modification October 2011 moved project from FY 2011 to FY 2012 per NMDOT.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301120 **ALBUQUERQUE MPO - PIN:** 6.4 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301120 **Lead Agency:** Village of Los Lunas **Length:** 2 Miles
RT: I00025 **Proj:** I-25 & NM 6 Interchange Enhancements in Los Lunas **Est. Proj. Cost:** \$400,000
Fr: MP 202 **To:** MP 204 **Est. Letting:** 10/31/2013
Category: Misc **TIP Amendment Pending?**

Project Desc.: Landscaping of the NM 6 & I-25 Interchange.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-oct-11, R-11-08.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$100,000		\$100,000		
Local Match			\$0		\$0		
STP-E			\$300,000	31	\$300,000		
Totals			\$400,000		\$400,000		

Administrative Modification October 2011 corrected the lead agency to Village of Los Lunas.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00120 **ALBUQUERQUE MPO - PIN:** 429 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00120 **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT: **Proj:** ABQ Ride - Transit Security Equipment Upgrade (FY 2012) **Est. Proj. Cost:** \$625,000
Fr: ABQ Ride System Wide **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Acquisition & Installation of security-related equipment.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-11 split-off TA00121, R-11-03, AM-oct-10 new CN, R-09-04, R-09-03, R-08-03, R-07-04, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$125,000				\$125,000		
FTA 5307 (Urban)	\$500,000	23			\$500,000		
Totals	\$625,000				\$625,000		

Administrative Modification October 2011 split project TA00121 from this project. Total funding remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00121 **ALBUQUERQUE MPO - PIN:** 429.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00121 **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT: **Proj:** ABQ Ride - Transit Security Equipment Upgrade (FY 2014) **Est. Proj. Cost:** \$625,000
Fr: ABQ Ride System Wide **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Acquisition & installation of security related equipment.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-11 project split from TA00120.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$0		\$0		
Local Match			\$125,000		\$125,000		
FTA 5307 (Urban)			\$500,000	23	\$500,000		
Totals			\$625,000		\$625,000		

Administrative Modification October 2011 split this project from TA00120. Total funding remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00150 **ALBUQUERQUE MPO - PIN:** 497.1 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00150 **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT: **Proj:** ABQ Ride - Fixed Route Expansions & Revisions (FY 2014-2017) **Est. Proj. Cost:** \$2,877,809
Fr: ABQ Ride System Wide **To:** selected routes t.b.d. **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements. Separate CN may be issued later for each FY if needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-11, R-11-03, AM-oct-10 new CN & split proj, AM-jul-10, R-09-04, R-09-03, AM-oct-08, AM-jul-08, R-07-04, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016		2017	
State Match			\$0		\$0	\$0		\$0	
Local Match			\$85,206		\$85,206	\$144,850		\$102,247	
CMAQ-Mand			\$500,000	23	\$500,000	\$850,000	23	\$600,000	23
Local Non-Match			\$292,603	23	\$292,603	\$5,150	23	\$297,753	23
Totals			\$877,809		\$877,809	\$1,000,000		\$1,000,000	

Administrative Modification October 2011 split off projects TA00151 and TA00152. Funding Amounts remain the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00151 **ALBUQUERQUE MPO - PIN:** 497.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00151 **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT: **Proj:** ABQ Ride - Fixed Route Expansions & Revisions (FY 2012) **Est. Proj. Cost:** \$877,809
Fr: ABQ Ride System Wide **To:** selected routes t.b.d. **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-11 Project split from TA00150

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$127,809				\$127,809		
CMAQ-Mand	\$750,000	23			\$750,000		
Totals	\$877,809				\$877,809		

Administrative Modification October 2011 split this project from TA00150. Funding amounts remain the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00152 **ALBUQUERQUE MPO - PIN:** 497.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00152 **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT: **Proj:** ABQ Ride - Fixed Route Expansions & Revisions (FY 2013) **Est. Proj. Cost:** \$877,809
Fr: ABQ Ride System Wide **To:** selected routes t.b.d. **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-11 Project split from TA00150

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$0			\$0		
Local Match		\$85,206			\$85,206		
CMAQ-Mand		\$500,000	23		\$500,000		
Local Non-Match		\$292,603	23		\$292,603		
Totals		\$877,809			\$877,809		

Administrative Modification October 2011 split this project from TA00150. Funding amounts remain the same.