

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

6 (R-13-01 MTB)

7 **AMENDING THE FY 2012-2017 TIP**
8 **TO ACCOMMODATE VARIOUS CHANGES**
9

10 WHEREAS, the FY 2012-2017 Transportation Improvement Program (TIP) is the
11 current TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
12 reviewed for conformity in conjunction with the 2035 Metropolitan Transportation Plan
13 and became effective October 1, 2011; and

14 WHEREAS, the TIP must contain all federally-funded transportation projects in
15 the metropolitan transportation planning area prior to the distribution of funds to those
16 projects; and

17 WHEREAS, the TIP must contain all regionally significant projects in the
18 metropolitan transportation planning area regardless of the source of funding; and

19 WHEREAS, the TIP may be revised in accordance with Federal Regulations (23
20 CFR part 450.326),

21 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
22 of the Mid-Region Council of Governments of New Mexico that the current FY 2012-
23 2017 TIP for the Albuquerque Metropolitan Planning Area is revised to reflect the
24 changes as set out in ATTACHMENT A.

25 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in

26 accordance with 23 CFR 450.334, certifies that the transportation planning process is
27 being conducted in accordance with all applicable requirements of:

28 a). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1);

29 b). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
30 7504, 7506(c) and (d) and 40 CFR part 93;

31 c). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
32 49 CFR part 21;

33 d). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
34 national origin, sex, or age in employment or business opportunity;

35 e). Section 1101(b) of the SAFETEA-LU (Pub. Law 109-59) and 49 CFR part 26
36 regarding the involvement of disadvantaged business enterprises in
37 USDOT funded projects;

38 f). 23 CFR part 230, regarding the implementation of an equal employment
39 opportunity program on Federal and Federal-aid highway construction
40 contracts;

41 g). The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.
42 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;

43 h). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting
44 discrimination on the basis of age in programs or activities receiving
45 Federal financial assistance;

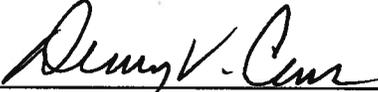
46 i). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
47 on gender; and

48 j). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part
49 27 regarding discrimination against individuals with disabilities.

50 PASSED, APPROVED, AND ADOPTED this 15th day of February 2013 by the
51 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
52 of Governments of New Mexico.

53 
54 _____
55 Isaac Benton, Chair
56 Metropolitan Transportation Board

57 ATTEST:

58 
59 _____
60 Dewey V. Cave, Executive Director
61 Mid-Region Council of Governments

MPO Rec	Control Number	Project Title	From	To	Project Description	Lead Agency	Total Est Proj Cost	Pri-Env	Pri-Dis	Pri-ROW	Pri-Conn	Pri-Other	Am Fend?	FY	Funding Category	EXISTING Federal Amount	PROPOSED Federal INCREASE or (DECREASE)	PROPOSED NEW Federal Amount	EXISTING State Amount	PROPOSED State INCREASE or (DECREASE)	EXISTING Local Amount	PROPOSED Local INCREASE or (DECREASE)	EXISTING Total Amount	RESULTING Total Amount	Override?	WorkType	
Yellow areas indicate where changes are proposed.																											
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replac	NMDOT D-3	\$4,004,538	Y	Y	Y	Y	Y	..	2014	NHPP	\$766,387	+	\$766,387	\$130,602		\$0		\$896,989	\$896,989	..	14	
75.0	A300690						\$5,373,000	Y	Y	Y	Y	Y	..	2015	NHPP	\$1,578,481	+	\$1,578,481	\$268,992		\$0		\$1,847,473	\$1,847,473	..	14	
75.0	A300690							Y	Y	Y	Y	Y	..	2016	NHPP	\$537,023	+	\$537,023	\$91,515		\$0		\$628,538	\$628,538	..	14	
75.0	A300690							Y	Y	Y	Y	Y	..	2016	STP-Flex	\$0	+	\$1,171,777	\$0	\$199,685	\$0		\$0	\$1,371,462	\$1,371,462	..	14
75.0	A300690							Y	Y	Y	Y	Y	..	2017	NHPP	\$537,023	+	\$537,023	\$91,515		\$0		\$628,538	\$628,538	..	14	
120.2	TA00083	ABQ Ride - Park & Ride: Facility Development (FY 2014)	ABQ Ride System Wide		Develop park & ride facilit	CoA-ABQ Ride	\$585,206	Y	Y	Y	Y	Y	..	2014	CMAQ-Mand	\$500,000	+	\$500,000	\$0		\$85,206		\$585,206	\$585,206	..	23	
120.3	TA00084	ABQ Ride - Park & Ride Facility Development (FY 2015)					\$1,210,206	Y	Y	Y	Y	Y	..	2015	CMAQ-Mand	\$500,000	+	\$500,000	\$0		\$85,206		\$585,206	\$585,206	..	23	
120.3	TA00084							Y	Y	Y	Y	Y	..	2015	FTA 5307 (Urban)	\$0	+	\$500,000	\$0		\$0	\$125,000	\$0	\$625,000	\$625,000	..	23
120.0	TA00080	ABQ Ride - Park & Ride: Facility Development (Placeholder)	ABQ Ride System Wide		Develop park & ride facilit	CoA-ABQ Ride	\$3,045,412	Y	Y	Y	Y	Y	..	2016	FTA 5307 (Urban)	\$500,000	+	\$500,000	\$0		\$125,000		\$625,000	\$625,000	..	23	
120.0	TA00080	TA00083 & TA00084 splits-off					\$1,250,000	Y	Y	Y	Y	Y	..	2017	FTA 5307 (Urban)	\$500,000	+	\$500,000	\$0		\$125,000		\$625,000	\$625,000	..	23	
121.1	TA00051	ABQ Ride - Vehicles & Equip. Purchase (FY 2011 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and assoc	CoA-ABQ Ride	\$6,730,000	..	..	..	..	..	Y	2012	FTA 5307 (Urban)	\$5,511,500	+	\$5,511,500	\$0		\$1,218,500		\$6,730,000	\$6,730,000	Y	23
121.3	TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and assoc	CoA-ABQ Ride	\$12,473,494	..	..	..	..	..	Y	2013	FTA 5307 (Urban)	\$8,278,000	+	\$7,828,579	\$0		\$1,695,494	\$1,603,444	\$9,973,494	\$19,405,517	Y	23
121.3	TA00053						\$20,610,336	..	..	..	..	..	Y	2013	FTA 5308 (Clean F	\$1,000,000	+	(\$1,000,000)	\$0		\$250,000	(\$250,000)	\$1,250,000	\$0	..	23
121.3	TA00053							..	..	..	..	..	Y	2013	FTA 5309 5339 (Bus/Facil)	\$1,000,000	+	\$1,000,000	\$0		\$250,000	(\$45,181)	\$1,250,000	\$1,204,819	..	23
121.4	TA00054	ABQ Ride - Vehicles & Equip. Purchase (FY 2014 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and assoc	CoA-ABQ Ride	\$8,975,304	..	..	..	..	..	Y	2014	FTA 5307 (Urban)	\$6,412,000	+	\$327,000	\$0		\$1,313,301	\$66,976	\$7,725,301	\$8,119,277	Y	23
121.4	TA00054						\$9,324,096	..	..	..	..	..	Y	2014	FTA 5308 (Clean F	\$1,000,000	+	(\$1,000,000)	\$0		\$250,000	(\$250,000)	\$1,250,000	\$0	..	23
121.4	TA00054							Y	2014	FTA 5339 (Bus/Fac	\$0	+	\$1,000,000	\$0		\$0	\$204,819	\$0	\$1,204,819	\$1,204,819	..	23
121.5	TA00055	ABQ Ride - Vehicles & Equip. Purchase (FY 2015 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and assoc	CoA-ABQ Ride	\$7,286,145	..	..	..	..	..	Y	2015	FTA 5307 (Urban)	\$5,010,000	+	(\$2,373,000)	\$0		\$1,026,145	(\$486,036)	\$6,036,145	\$3,177,109	Y	23
121.5	TA00055						\$4,381,928	..	..	..	..	..	Y	2015	FTA 5308 (Clean F	\$1,000,000	+	(\$1,000,000)	\$0		\$250,000	(\$250,000)	\$1,250,000	\$0	..	23
121.5	TA00055							Y	2015	FTA 5339 (Bus/Fac	\$0	+	\$1,000,000	\$0		\$0	\$204,819	\$0	\$1,204,819	\$1,204,819	..	23
121.6	TA00056	ABQ Ride - Vehicles & Equip. Purchase (FY 2016 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and assoc	CoA-ABQ Ride	\$9,692,169	..	..	..	..	..	Y	2016	FTA 5307 (Urban)	\$7,007,000	+	\$977,000	\$0		\$1,435,169	\$200,108	\$8,442,169	\$9,619,277	Y	23
121.6	TA00056						\$10,824,096	..	..	..	..	..	Y	2016	FTA 5308 (Clean F	\$1,000,000	+	(\$1,000,000)	\$0		\$250,000	(\$250,000)	\$1,250,000	\$0	..	23
121.6	TA00056							Y	2016	FTA 5339 (Bus/Fac	\$0	+	\$1,000,000	\$0		\$0	\$204,819	\$0	\$1,204,819	\$1,204,819	..	23
121.7	TA00057	ABQ Ride - Vehicles & Equip. Purchase (FY 2017 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and assoc	CoA-ABQ Ride	\$8,304,247	..	..	..	..	..	Y	2017	FTA 5307 (Urban)	\$5,855,000	+	(\$2,223,000)	\$0		\$1,199,217	(\$455,313)	\$7,054,217	\$4,375,904	Y	23
121.7	TA00057						\$5,580,723	..	..	..	..	..	Y	2017	FTA 5308 (Clean F	\$1,000,000	+	(\$1,000,000)	\$0		\$250,000	(\$250,000)	\$1,250,000	\$0	..	23
121.7	TA00057							Y	2017	FTA 5339 (Bus/Fac	\$0	+	\$1,000,000	\$0		\$0	\$204,819	\$0	\$1,204,819	\$1,204,819	..	23
126.0	TA00110	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Pl	CoA-ABQ Ride	\$7,812,500	..	..	..	..	..	Y	2015	FTA 5307 (Urban)	\$3,000,000	+	\$600,000	\$0		\$750,000	\$150,000	\$3,750,000	\$4,500,000	..	27
126.0	TA00110	ABQ Ride - Transit Planning (Placeholder)					\$9,000,000	..	..	..	..	..	Y	2017	FTA 5307 (Urban)	\$3,250,000	+	\$350,000	\$0		\$812,500	\$87,500	\$4,062,500	\$4,500,000	..	27
126.1	TA00111	ABQ Ride - Transit Planning (FY 2011 Allocation)	ABQ Ride System Wide		Facilities & Operations Pl	CoA-ABQ Ride	\$3,500,000	..	..	..	..	..	Y	2012	FTA 5307 (Urban)	\$2,800,000	+	\$2,800,000	\$0		\$700,000		\$3,500,000	\$3,500,000	..	27
126.2	TA00112	ABQ Ride - Transit Planning (FY 2013)	ABQ Ride System Wide		Facilities & Operations Pl	CoA-ABQ Ride	\$3,500,000 \$250,000	..	..	..	..	..	Y	2013	FTA 5307 (Urban)	\$2,800,000	+	(\$2,600,000)	\$0		\$700,000	(\$650,000)	\$3,500,000	\$250,000	..	27

MPO Rec	Control Number	Project Title	From	To	Project Description	Lead Agency	Total Est Proj Cost	Pl-NEW	Pl-PE	Pl-DES	Pl-ROW	Pl-CON	Pl-Other	Am Pend?	FY	Funding Category	EXISTING Federal Amount	PROPOSED Federal INCREASE or (DECREASE)	PROPOSED NEW Federal Amount	EXISTING State Amount	PROPOSED State INCREASE or (DECREASE)	EXISTING Local Amount	PROPOSED Local INCREASE or (DECREASE)	EXISTING Total Amount	RESULTING Total Amount	Override?	WorkType	
129.4	TA00204	Rio Metro Transit 5311 Funding Operations & Administration (FY 2014)	Rio Metro Reg	outside ABQ	Operating & administrative	Rio Metro Transit Dist	\$2,253,246							Y	2014	FTA-5311-Admin	\$333,685	(\$333,685)	\$0	\$0	\$83,421	(\$83,421)	\$417,106	\$0	..	23		
129.4	TA00204						\$1,934,420							Y	2014	FTA 5311 Operating	\$1,099,789	(\$132,579)	\$967,210	\$0	\$736,351	\$230,859	\$1,836,140	\$1,934,420	Y	23		
129.5	TA00205	Rio Metro Transit 5311 Funding Operations & Administration (FY 2015)	Rio Metro Reg	outside ABQ	Operating & administrative	Rio Metro Transit Dist	\$2,253,246							Y	2015	FTA-5311-Admin	\$347,032	(\$347,032)	\$0	\$0	\$86,758	(\$86,758)	\$433,790	\$0	..	23		
129.5	TA00205						\$2,086,250							Y	2015	FTA 5311 Operating	\$1,143,780	(\$100,655)	\$1,043,125	\$0	\$769,804	\$273,321	\$1,913,584	\$2,086,250	Y	23		
129.6	TA00206	Rio Metro Transit 5311 Funding Operations & Administration (FY 2016)	Rio Metro Reg	outside ABQ	Operating & administrative	Rio Metro Transit Dist	\$2,347,374							Y	2016	FTA-5311-Admin	\$347,032	(\$347,032)	\$0	\$0	\$86,758	(\$86,758)	\$433,790	\$0	..	23		
129.6	TA00206						\$1,847,900							Y	2016	FTA 5311 Operating	\$1,143,780	(\$219,830)	\$923,950	\$0	\$769,804	\$154,146	\$1,913,584	\$1,847,900	Y	23		
129.7	TA00207	Rio Metro Transit 5311 Funding Operations & Administration (FY 2017)	Rio Metro Reg	outside ABQ	Operating & administrative	Rio Metro Transit Dist	\$2,347,374							Y	2017	FTA-5311-Admin	\$347,032	(\$347,032)	\$0	\$0	\$86,758	(\$86,758)	\$433,790	\$0	..	23		
129.7	TA00207						\$1,896,000							Y	2017	FTA 5311 Operating	\$1,143,780	(\$195,780)	\$948,000	\$0	\$769,804	\$178,196	\$1,913,584	\$1,896,000	Y	23		
604.3	TA00183	Rio Metro Transit Bus Purchase (FY 2013)			Vehicle purchase per fleet	Rio Metro Transit Dist	\$20,000							Y	2013	FTA 5311 Capital	\$16,000		\$16,000	\$0	\$4,000		\$20,000	\$20,000	..	23		
604.4	TA00184	Rio Metro Transit Bus Purchase (FY-2014)			Vehicle purchase per fleet	Rio Metro Transit Dist	\$161,000							Y	2014	FTA-5311-Capital	\$128,800	(\$128,800)	\$0	\$0	\$32,200	(\$32,200)	\$161,000	\$0	..	23		
604.5	TA00185	Rio Metro Transit Bus Purchase (FY-2015)			Vehicle purchase per fleet	Rio Metro Transit Dist	\$161,000							Y	2015	FTA-5311-Capital	\$128,800	(\$128,800)	\$0	\$0	\$32,200	(\$32,200)	\$161,000	\$0	..	23		
604.6	TA00186	Rio Metro Transit Bus Purchase (FY-2016)			Vehicle purchase per fleet	Rio Metro Transit Dist	\$161,000							Y	2016	FTA-5311-Capital	\$128,800	(\$128,800)	\$0	\$0	\$32,200	(\$32,200)	\$161,000	\$0	..	23		
604.7	TA00187	Rio Metro Transit Bus Purchase (FY-2017)			Vehicle purchase per fleet	Rio Metro Transit Dist	\$161,000							Y	2017	FTA-5311-Capital	\$128,800	(\$128,800)	\$0	\$0	\$32,200	(\$32,200)	\$161,000	\$0	..	23		
130.1	TA00131	ABQ Ride - Transit Technology Upgrade (FY 2011 Allocation)	ABQ Ride	System Wide	Rehabilitate, upgrade and	CoA-ABQ Ride	\$150,000							Y	2012	FTA 5309 (Bus/Fac)	\$120,000		\$120,000	\$0	\$30,000		\$150,000	\$150,000	..	23		
130.2	TA00132	ABQ Ride - Transit Technology Upgrade (FY 2012 Allocation)	ABQ Ride	System Wide	Rehabilitate, upgrade and	CoA-ABQ Ride	\$1,875,000							Y	2013	FTA 5307 (Urban)	\$1,000,000	(\$1,000,000)	\$0	\$0	\$250,000	(\$250,000)	\$1,250,000	\$0	..	23		
130.3	TA00133		ABQ Ride	System Wide	Rehabilitate, upgrade and	CoA-ABQ Ride								Y	2013	FTA 5309 (Bus/Fac)	\$500,000	(\$500,000)	\$0	\$0	\$125,000	(\$125,000)	\$625,000	\$0	..	23		
130.4	TA00134	ABQ Ride - Transit Technology Upgrade (FY 2014 Allocation)	ABQ Ride	System Wide	Rehabilitate, upgrade and	CoA-ABQ Ride	\$1,250,000 \$625,000							Y	2014	FTA 5307 (Urban)	\$1,000,000	(\$500,000)	\$500,000	\$0	\$250,000	(\$125,000)	\$1,250,000	\$625,000	..	23		
130.5	TA00135	ABQ Ride - Transit Technology Upgrade (FY 2015 Allocation)	ABQ Ride	System Wide	Rehabilitate, upgrade and	CoA-ABQ Ride	\$625,000							Y	2015	FTA 5309 (Bus/Fac)	\$500,000	(\$500,000)	\$0	\$0	\$125,000	(\$125,000)	\$625,000	\$0	..	23		
130.5	TA00135													Y	2015	FTA 5307 (Urban)	\$0	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	\$625,000	..	23	
130.6	TA00136	ABQ Ride - Transit Technology Upgrade (FY 2016 Allocation)	ABQ Ride	System Wide	Rehabilitate, upgrade and	CoA-ABQ Ride	\$1,250,000							Y	2016	FTA 5307 (Urban)	\$1,000,000	(\$1,000,000)	\$0	\$0	\$250,000	(\$250,000)	\$1,250,000	\$0	..	23		
130.7	TA00137	ABQ Ride - Transit Technology Upgrade (FY 2017 Allocation)	ABQ Ride	System Wide	Rehabilitate, upgrade and	CoA-ABQ Ride	\$625,000							Y	2017	FTA 5309 (Bus/Fac)	\$500,000	(\$500,000)	\$0	\$0	\$125,000	(\$125,000)	\$625,000	\$0	..	23		
130.7	TA00137													Y	2017	FTA 5307 (Urban)	\$0	\$500,000	\$500,000	\$0	\$0	\$125,000	\$125,000	\$0	\$625,000	\$625,000	..	23

MPO Rec	Control Number	Project Title	From	To	Project Description	Lead Agency	Total Est Proj Cost	P	FFY	Funding Category	EXISTING Federal Amount	PROPOSED Federal INCREASE or (DECREASE)	PROPOSED NEW Federal Amount	EXISTING State Amount	PROPOSED State INCREASE or (DECREASE)	EXISTING Local Amount	PROPOSED Local INCREASE or (DECREASE)	EXISTING Total Amount	RESULTING Total Amount	Override?	WorkType
134.2	TA00262	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2013 & 2014 Allocation)	NMRRX Service Area		Provide capital maintainan	Rio Metro NMRRX	\$6,031,250	..	2013-2014	FTA 5307 (Urban)	\$4,825,000	+\$10,892,000	= \$15,717,000	\$0		\$1,206,250	\$2,723,000	\$6,031,250	\$19,646,250	..	23
134.2	TA00262						\$22,146,250	..	2014	FTA 5337 (SGR)	\$0	+\$2,000,000	= \$2,000,000	\$0		\$0	\$500,000	\$0	\$2,500,000	..	23
134.3	TA00263	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2014 2015 Allocation)	NMRRX Service Area		Provide capital maintainan	Rio Metro NMRRX	\$6,031,250	..	2014-2015	FTA 5307 (Urban)	\$4,825,000	+\$3,330,000	= \$8,155,000	\$0		\$1,206,250	\$832,500	\$6,031,250	\$10,193,750	..	23
134.3	TA00263						\$17,068,750	..	2015	FTA 5337 (SGR)	\$0	+\$5,500,000	= \$5,500,000	\$0		\$0	\$1,375,000	\$0	\$6,875,000	..	23
134.4	TA00264	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2015 2016 Allocation)	NMRRX Service Area		Provide capital maintainan	Rio Metro NMRRX	\$6,031,250	..	2015-2016	FTA 5307 (Urban)	\$4,825,000	+\$3,574,000	= \$8,399,000	\$0		\$1,206,250	\$893,500	\$6,031,250	\$10,498,750	..	23
134.4	TA00264						\$17,580,000	..	2016	FTA 5337 (SGR)	\$0	+\$5,665,000	= \$5,665,000	\$0		\$0	\$1,416,250	\$0	\$7,081,250	..	23
134.5	TA00265	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2016 2017 Allocation)	NMRRX Service Area		Provide capital maintainan	Rio Metro NMRRX	\$6,031,250	..	2016-2017	FTA 5307 (Urban)	\$4,825,000	+\$3,826,000	= \$8,651,000	\$0		\$1,206,250	\$956,500	\$6,031,250	\$10,813,750	..	23
134.5	TA00265						\$18,107,500	..	2017	FTA 5337 (SGR)	\$0	+\$5,835,000	= \$5,835,000	\$0		\$0	\$1,458,750	\$0	\$7,293,750	..	23
134.6	TA00266	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2017 Allocation)- This CN will be reserved for the FY 2018 Allocation	NMRRX Service Area		Provide capital maintainan	Rio Metro NMRRX	\$6,031,250	..	2017	FTA 5307 (Urban)	\$4,825,000	+\$(-4,825,000)	= \$0	\$0		\$1,206,250	\$(-1,206,250)	\$6,031,250	\$0	..	23
374.0	TA00082	ABQ Ride - Park & Ride Eagle-Ranch & Coors	Coors Blvd & Eagle Ranch		Construct park & ride facil	CoA-ABQ-Ride	\$3,750,000	Y	2013	FTA 5307 (Urban)	\$3,000,000	+\$(-3,000,000)	= \$0	\$0		\$750,000	\$(-750,000)	\$3,750,000	\$0	..	23
429.0	TA00120	ABQ Ride - Transit Security Equipment Upgrade (FY 2012 Alloca)	ABQ Ride System Wide		Acquisition & Installation	CoA-ABQ-Ride	\$625,000	..	2013	FTA 5307 (Urban)	\$500,000	+\$(-500,000)	= \$0	\$0		\$125,000	\$(-125,000)	\$625,000	\$0	..	23
429.1	TA00121	ABQ Ride - Transit Security Equipment Upgrade (FY 2014 Alloca)	ABQ Ride System Wide		Acquisition & installation	CoA-ABQ-Ride	\$625,000	..	2014	FTA 5307 (Urban)	\$500,000	+\$(-500,000)	= \$0	\$0		\$125,000	\$(-125,000)	\$625,000	\$0	..	23
429.1	TA00121						\$312,500	..	2016	FTA 5307 (Urban)	\$0	+\$250,000	= \$250,000	\$0		\$0	\$62,500	\$0	\$312,500	..	23
432.1	TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel T	CoA-ABQ-Ride	\$2,000,000	Y	2014	FTA 5307 (Urban)	\$800,000	+\$200,000	= \$1,000,000	\$0		\$200,000	\$50,000	\$1,000,000	\$1,250,000	..	23
432.1	TA00140						\$3,125,000	Y	2015	FTA 5307 (Urban)	\$0	+\$1,000,000	= \$1,000,000	\$0		\$0	\$250,000	\$0	\$1,250,000	..	23
432.1	TA00140							Y	2016	FTA 5307 (Urban)	\$800,000	+\$(-800,000)	= \$0	\$0		\$200,000	\$(-200,000)	\$1,000,000	\$0	..	23
432.1	TA00140							Y	2017	FTA 5307 (Urban)	\$0	+\$500,000	= \$500,000	\$0		\$0	\$125,000	\$0	\$625,000	..	23
432.2	TA00141	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2012 Alloca)	ABQ Ride System Wide		Rehabilitate & Remodel T	CoA-ABQ-Ride	\$1,274,350 \$1,250,000	Y	2013	FTA 5307 (Urban)	\$1,019,480	+\$(-19,480)	= \$1,000,000	\$0		\$254,870	\$(-4,870)	\$1,274,350	\$1,250,000	..	23
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr	Northern Blvd	Pavement overlay and wid	NMDOT CRDC	\$15,774,634	..	2016	NHPP	\$1,708,800	+\$(-496,283)	= \$1,212,517	\$291,200	\$(-84,573)	\$0	\$0	\$2,000,000	\$1,419,144	..	03
493.4	A300381							..	2016	STP-Flex	\$0	+\$2,066,614	= \$2,066,614	\$0	\$352,176	\$0	\$0	\$0	\$2,418,790	..	03
493.4	A300381							..	2016	STP-Flex	\$0	+\$100,000	= \$100,000	\$0	\$17,041	\$0	\$0	\$0	\$117,041	..	03
493.4	A300381						\$8,819,659	..	2017	NHPP	\$5,826,717	+	= \$5,826,717	\$992,942	\$0	\$0	\$6,819,659	\$6,819,659	..	03	
493.4	A300381							..	2017	STP-Flex	\$0	+\$4,272,000	= \$4,272,000	\$0	\$728,000	\$0	\$0	\$0	\$5,000,000	..	03
568.4	A300794	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2014)	AMPA Wide		Operate courtesy patrols	NMDOT D-3	\$400,000 \$300,000	..	2014	NHPP	\$341,760	+\$(-85,440)	= \$256,320	\$58,240	\$(-14,560)	\$0	\$0	\$400,000	\$300,000	..	24
660.6	A300095	SRTS: South Valley Safe Routes to Schools	McEwen Ave	Valdora Ave	Construct sidewalks on Byron Ave, Citation St & McEwen Ave. Construct mid-block crossing with refuge median & HAWK signal at Isleta Blvd near McEwen Ave.	Bern Co	\$513,620	Y	2013	SRTS-Safe Routes to Schools	\$0	+\$500,000	= \$500,000	\$0		\$0	\$13,620	\$0	\$513,620	..	44

MPO Rec	Control Number	Project Title	From	To	Project Description	Lead Agency	Total Est Proj Cost	P	FFY	Funding Category	EXISTING Federal Amount	PROPOSED Federal INCREASE or (DECREASE)	PROPOSED NEW Federal Amount	EXISTING State Amount	PROPOSED State INCREASE or (DECREASE)	EXISTING Local Amount	PROPOSED Local INCREASE or (DECREASE)	EXISTING Total Amount	RESULTING Total Amount	Override?	WorkType
660.4	A300093	SRTS: Corrales Schools Phase 2	Corrales Elementary School	Cottonwood Montessori School	Educational programs for children on safety traveling to school. SRTS-Flex is (LU30)	Village of Corrales	\$25,000		2013	Safe Rts to Sch-Fle	\$0	\$25,000	\$25,000	\$0		\$0		\$0	\$25,000		44
6.4	A301120	I-25 & NM 6 Interchange Enhancements in Los Lunas	MP 202	MP 204	Landscaping of the NM 6	Village of Los Lunas	\$400,000 \$1,200,000	Y	2013	STP-E	\$300,000	\$600,000	\$900,000	\$0		\$100,000	\$200,000	\$400,000	\$1,200,000		31
497.3	TA00152	ABQ Ride - Fixed Route Expansions & Revisions (FY 2013)	ABQ Ride Sys	selected route	Expansion of Bus Service	CoA-ABQ R	\$877,899	Y	2013	CMAQ-Mand	\$500,000	\$163,208	\$663,208	\$0		\$85,206	\$27,813	\$585,206	\$776,227		23
497.3	TA00152	ABQ Ride - Fixed Route Expansions & Revisions (FY 2013)	ABQ Ride Sys	selected route	Expansion of Bus Service	CoA-ABQ R	\$1,068,830	Y	2013	Local Non-Match	\$0		\$0	\$0		\$292,603		\$292,603	\$292,603		23
352.0	A301280	Railroad Crossing Imprv.-Calle del Oro	Crossing # 019467H		Widen and improve railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	NMDOT Transit & Rail	\$75,000	Y	2014	Section 130 RR Xin	\$0	\$67,500	\$67,500	\$0	\$7,500	\$0		\$0	\$75,000		22
<i>Project will be in AMPA pending boundary approval</i>																					
354.0	A301281	Railroad Crossing Imprv.-Indian School Road	Crossing # 019397V		Reconstruct railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	NMDOT Transit & Rail	\$675,000	Y	2014	Section 130 RR Xin	\$0	\$607,500	\$607,500	\$0	\$67,500	\$0		\$0	\$675,000		22
355.0	A301282	Railroad Crossing Imprv.-NM 47 in Belen	Crossing # 019336E		Improvements include: signage, pavement markings, advance warning flashers and other appurtenances as necessary.	NMDOT Transit & Rail	\$100,000	Y	2014	Section 130 RR Xin	\$0	\$90,000	\$90,000	\$0	\$10,000	\$0		\$0	\$100,000		22
<i>Project will be in AMPA pending boundary approval</i>																					
356.0	A301283	Railroad Crossing Impr.-NMRX MUTCD Upgrades	various crossings		Upgrade signage and/or pavement markings as needed to comply with the Manual of Uniform Traffic Control Devices (MUTCD).	NMDOT Transit & Rail	\$100,000	Y	2014	Section 130 RR Xin	\$0	\$90,000	\$90,000	\$0	\$10,000	\$0		\$0	\$100,000		22
<i>Part inside & outside AMPA</i>																					
357.0	A301284	Railroad Crossing Imprv.-North Camino de Los Chavez Crossing	Crossing # 019469N		Improve railroad crossing: includes concrete surface, signage, pavement markings and other appurtenances as necessary.	NMDOT Transit & Rail	\$72,000	Y	2013	Section 130 RR Xin	\$0	\$64,800	\$64,800	\$0	\$7,200	\$0		\$0	\$72,000		22
<i>Project A301284 removed from TIP amendment at MTB meeting; project already added to STIP</i>																					
357.1	A301285	Railroad Crossing Imprv.-South Camino de Los Chavez Crossing	Crossing # 019469P		Improve railroad crossing: includes concrete surface, signage, pavement markings and other appurtenances as necessary.	NMDOT Transit & Rail	\$72,000	Y	2013	Section 130 RR Xin	\$0	\$64,800	\$64,800	\$0	\$7,200	\$0		\$0	\$72,000		22
<i>Project A301285 removed from TIP amendment at MTB meeting; project already added to STIP</i>																					

MPO Rec	Control Number	Project Title	From	To	Project Description	Lead Agency	Total Est Proj Cost	Pri-Env	Pri-PE	Pri-Des	Pri-ROW	Pri-Con	Pri-Other	Am Pend?	FY	Funding Category	EXISTING Federal Amount	PROPOSED Federal INCREASE or (DECREASE)	PROPOSED NEW Federal Amount	EXISTING State Amount	PROPOSED State INCREASE or (DECREASE)	EXISTING Local Amount	PROPOSED Local INCREASE or (DECREASE)	EXISTING Total Amount	RESULTING Total Amount	Override?	WorkType	
570.0	A301286	Railroad Crossing Imprv.-Tribal Road #53 in Isleta Pueblo	Crossing # 019463F		Resurface railroad crossing and other appurtenances as necessary.	NMDOT Transit & Rail	\$47,266	Y	Y	Y	Y	Y	Y	Y	R	2014	Section 130 RR Xin	\$0	\$42,539	\$42,539	\$0	\$4,727	\$0	\$0	\$47,266	..	22	
574.0	A301287	Railroad Crossing Imprv.-Morris Road in Los Lunas	Crossing # 019443U		Rehabilitate railroad crossing; includes signage, pavement markings and other appurtenances as necessary.	NMDOT Transit & Rail	\$47,266	Y	Y	Y	Y	Y	Y	Y	R	2014	Section 130 RR Xin	\$0	\$42,539	\$42,539	\$0	\$4,727	\$0	\$0	\$47,266	..	22	
580.0	TA00300	Rio Metro NMRX Capital Maintenance	Albuquerque Large Urban A		Railroad track improvements on commuter rail line in Albuquerque UZA; includes tie replacement at various locations and Mountain Rd RRxing resurfacing & track rehab.	Rio Metro NMRRX	\$1,117,743	Y	Y	Y	Y	Y	Y	Y	R	2013	STP-U	\$0	\$955,000	\$955,000	\$0	\$0	\$0	\$162,743	\$0	\$1,117,743		23
332.0	A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Vol	First phase to complete a	City of Rio R	\$1,280,132	Y	Y	Y	Y	Y	Y	Y	..	2013	STP-U	\$0	\$1,467,035	\$1,467,035	\$0	\$0	\$0	\$250,000	\$0	\$1,717,035	..	15
332.0	A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Vol	First phase to complete a	City of Rio R	\$2,563,945	Y	Y	Y	Y	Y	Y	Y	..	2013	Local Non-Match	Correction made at MTB meeting				\$250,000	(\$250,000)	\$250,000	\$0	\$0	..	15
380.1	A301320	Unser Blvd Rights-of-way Acquisition for Phase 2B			Purchase rights-of-way	Rio Rancho	\$1,030,222	Y	Y	Y	Y	Y	Y	Y	#	2013	STP-U	\$0	\$880,222	\$880,222	\$0	\$0	\$0	\$150,000	\$0	\$1,030,222		
517.0	A301290	BIA SP-85 in Cochiti Pueblo	0.5 miles S of Cochiti Pueblo	0.25 miles S of Cochiti Pueblo	Road & bridge restoration; includes TS&L report, PE, conceptual bridge layouts, surveys, geotechnical investig., drainage anlysis	BIA Dept. of Trans.	\$3,000,000	Y	Y	Y	Y	Y	Y	Y	#	2013	TTP (Tribal Trans Prog)	\$0	\$66,000	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000		6
517.0	A301290				archaeologica/env. assess., ROW, erosion control, clearing, grubbing, removal of structures/obstructions, excavation, gabions, revet mattress, rock embankment, surfacing bridge rehab/replacement.											2013	Local Non-Match	\$0		\$0	\$0	\$0	\$0	\$3,300	\$0	\$3,300		27
517.0	A301290															2014	TTP	\$0	\$66,739	\$66,739	\$0	\$0	\$0	\$0	\$66,739		6	
517.0	A301290															2014	Local Non-Match	\$0		\$0	\$0	\$0	\$0	\$3,337	\$0	\$3,337		27
517.0	A301290															2015	TTP	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$60,000		6	
517.0	A301290															2015	Local Non-Match	\$0		\$0	\$0	\$0	\$0	\$3,300	\$0	\$3,300		27

Project will be in AMPA pending boundary approval

MPO Rec	Control Number	Project Title	From	To	Project Description	Lead Agency	Total Est Proj Cost	Pl-NEW	Pl-PE	Pl-DES	Pl-ROW	Pl-CON	Pl-Other	Pl-Amend?	FY	Funding Category	EXISTING Federal Amount	PROPOSED Federal INCREASE or (DECREASE)	PROPOSED NEW Federal Amount	EXISTING State Amount	PROPOSED State INCREASE or (DECREASE)	EXISTING Local Amount	PROPOSED Local INCREASE or (DECREASE)	EXISTING Total Amount	RESULTING Total Amount	Override?	WorkType	
431.2	TA00061	ABQ Ride - Bus Stop Facilities Improvements (FY 2013)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct New-Bus-Shelters and Equipment including maintenance support vehicles and prefabricated shelters.	CoA-ABQ Ri	\$351,124	Y	Y	Y	Y	Y	Y	Y	2013	CMAQ-Mand	\$300,000	+	\$300,000	\$0		\$51,124	\$351,124	\$351,124	..	23		
431.3	TA00062	ABQ Ride - Bus Stop Facilities Improvements (FY 2014)	ABQ Ride System Wide		bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	CoA-ABQ Ri	\$643,727	Y	Y	Y	Y	Y	Y	Y	2014	STP-U	\$550,000	+	\$550,000	\$0		\$93,727	\$643,727	\$643,727	..	23		
431.4	TA00063	ABQ Ride - Bus Stop Facilities Improvements (FY 2015)	ABQ Ride System Wide			CoA-ABQ Ri	\$1,250,000	Y	Y	Y	Y	Y	Y	Y	2015	FTA 5307 (Urban)	\$1,000,000	+	\$1,000,000	\$0		\$250,000	\$1,250,000	\$1,250,000	..	23		
442.4	A301180	I-25 & Paseo del Norte Interchange Reconstruction			Reconstruct Interchange. Includes ramps & frontage road. Project may split at later date. Old CN=D3026 for obligations prior to FY	NMDOT CR	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2012	CMAQ-Flex	\$1,473,840	+	\$1,473,840	\$251,160		\$0		\$1,725,000	\$1,725,000	..	15	
442.4	A301180		I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St		NMDOT CR	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2013	State Capital Outlay	\$0	+	\$0	\$29,750,000		\$0		\$29,750,000	\$29,750,000	..	03	
442.4	A301180					NMDOT CR	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2013	HPP	\$6,877,590	+	\$6,877,590	\$1,719,398		\$0		\$8,596,988	\$8,596,988	..	16	
442.4	A301180					NMDOT CR	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2013	Local Bond Funds	\$0	+	\$0	\$0		\$55,000,000		(\$880,871)	\$55,000,000	\$54,119,129	..	03
442.4	A301180					NMDOT CR	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-E	\$0	+	\$1,670,702	\$0	\$0	\$0	\$556,900	\$0	\$2,227,602	\$0	..	03
442.4	A301180					NMDOT CR	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	\$0	+	\$1,901,104	\$0	\$0	\$0	\$323,971	\$0	\$2,225,075	\$0	..	03
442.4	A301180					NMDOT CR	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	\$11,705,366	+	\$11,705,366	\$1,994,734		\$0		\$13,700,100	\$13,700,100	..	03	
516.0	A301300	La Ladera Rd Drainage	Peralta Blvd	Valencia Rd	Improve drainage, erosion control, roadside pond and other work as necessary.	Peralta	\$300,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-Sm Urb	\$0	+	\$100,000	\$0		\$0	\$17,041	\$0	\$117,041	..	6	
516.0	A301300							Y	Y	Y	Y	Y	Y	Y	2013	Local Non-Match	\$0	+	\$0	\$0		\$0	\$182,959	\$0	\$182,959	..	6	
382.1	A301310	Bernalillo Main St Streetscape Phase III	Calle Presidente	Calle del Norte	Sidewalk replacement for ADA compliance, pedestrian and roadway lighting and ADA compliant crosswalks. Phases I & II under CN 3450.	Bernalillo Town	\$789,515	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	\$0	+	\$320,000	\$0		\$0	\$54,532	\$0	\$374,532	..	4	
382.1	A301310							Y	Y	Y	Y	Y	Y	Y	2013	Local Non-Match	\$0	+	\$0	\$0		\$0	\$414,983	\$0	\$414,983	..	4	
638.1	A300510	NM 47 Medians & Landscaping	north of casino	Isleta Pueblo	Design & install center median landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion control & appurtenances & beautification. Project let in stages, Ph 1=\$266,667. Pueblo will use PL 93-638 25 U 450H (see remarks)	Pueblo of Isl	\$2,315,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-E	\$200,000	+	\$200,000	\$0		\$66,667	\$266,667	\$266,667	..	31		
638.1	A300510							Y	Y	Y	Y	Y	Y	Y	2013	STP-U	\$0	+	\$100,000	\$0		\$17,041	\$0	\$117,041	..	32		

Project A301180 increased \$100,000 + match at MTB meeting

The amount of \$1,570,702 may increase \$100,000

Project A301300 removed from TIP amendment at MTB meeting