

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	PPP Overall Ranking	PPP Category Rank	EXISTING Federal Amt	+	PROPOSED REVISION to Federal Amt	=	RESULTING Federal Amt	EXISTING State Amt	+	PROPOSED REVISION to State Amt	=	RESULTING State Amt	EXISTING Local Amt	+	PROPOSED REVISION to Local Amt	=	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt						
																																		Totals	5,018,755	+	0	=	5,018,755
2012 CMAQ-Mandatory & STP-U																																							
497.2	TA00151	ABQ Ride - Fixed Route Expansions & Revisions (FY 2012)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.	City of Albuquerque-ABQ Ride	Y	2012	CMAQ-Mand	13	T4	750,000	+	=	750,000	0	+	=	0	127,809	+	=	127,809	877,809	877,809								
100.2	A300702	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2012)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	City of Albuquerque-DMD	Y	2012	CMAQ-Mand	23	P7	175,000	+	=	175,000	0	+	=	0	29,822	+	=	29,822	204,822	204,822								
103.2	A300752	ITS-Albuquerque Traffic Management System (FY 2012)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	City of Albuquerque-DMD	Y	Y	Y	..	Y	Y	2012	CMAQ-Mand	25	R12	2,023,584	+	=	2,023,584	0	+	=	0	344,843	+	=	344,843	2,368,427	2,368,427									
103.2	A300752	ITS-Albuquerque Traffic Management System (FY 2012)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	City of Albuquerque-DMD	Y	Y	Y	..	Y	Y	2012	CMAQ-Mand	25	R12	100,931	+	=	100,931	0	+	=	0	17,200	+	=	17,200	118,131	118,131									
122.2	A300732	ABQ Ride - TDM-Travel Demand Management (FY 2012)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	City of Albuquerque-ABQ Ride	Y	2012	CMAQ-Mand	25	T6	805,000	+	=	805,000	0	+	=	0	137,182	+	=	137,182	942,182	942,182								
123.2	A300742	Rio Metro TDM-Travel Demand Management (FY 2012)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	Rio Metro Transit Dist	Y	2012	CMAQ-Mand	25	T6	272,608	+	=	272,608	0	+	=	0	46,456	+	=	46,456	319,064	319,064								
104.2	A300762	ITS - District 3 Deployment of ITS (FY 2012)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	..	Y	..	2012	CMAQ-Mand			891,632	+	=	891,632	151,945	+	=	151,945	0	+	=	0	1,043,577	1,043,577									
																	Totals			5,018,755	+		0	=	5,018,755	151,945	+		0	=	151,945	703,311	+		0	=	703,311	5,874,011	5,874,011
587.2	A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other loations may be included.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	..	2012	STP-U (old)	1	R1	368,029	+	=	368,029	0	+	=	0	62,717	+	=	62,717	430,746	430,746									
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	County of Bernalillo	Y	Y	Y	Y	Y	..	2012	STP-U (old)	11	R6	506,584	+	=	506,584	0	+	=	0	86,328	+	=	86,328	592,912	592,912									
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	County of Bernalillo	Y	Y	Y	Y	Y	..	2012	STP-U (old)	11	R6	493,416	+	=	493,416	0	+	=	0	84,084	+	=	84,084	577,500	577,500									
103.2	A300752	ITS-Albuquerque Traffic Management System (FY 2012)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	City of Albuquerque-DMD	Y	Y	Y	..	Y	Y	2012	STP-U (old)	25	R12	125,485	+	=	125,485	0	+	=	0	21,384	+	=	21,384	146,869	146,869									
107.2	A300182	CMP Travel Time Program (FY 2012)	Region wide		Collect travel time data on the roads and interstate system identified in the congested network of the AMPA. Data will be used for the congestion management process (CMP) among other uses.	MRMPO	Y	2012	STP-U (old)	28	D1	145,200	+	=	145,200	0	+	=	0	24,744	+	=	24,744	169,944	169,944								
107.3	A300183	CMP Travel Time Program (FY 2013)	Region wide		Collect travel time data on the roads and interstate system identified in the congested network of the AMPA. Data will be used for the congestion management process (CMP) among other uses.	MRMPO	Y	2012	STP-U (old)	28	D1	159,720	+	=	159,720	0	+	=	0	27,218	+	=	27,218	186,938	186,938								

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																	Federal Amt	REVISION to Federal Amt	Federal Amt	State Amt	REVISION to State Amt	State Amt	Local Amt	REVISION to Local Amt	Local Amt	Total Amt	Total Amt					
384.2	A300562	Regional Traffic Surveillance (Traffic Count) Program (FY 2012)	Bernalillo, Valencia, Sandoval & Torrance		Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.	MRCOG	..	..	..	..	..	Y	2012	STP-U (old)	31	D3	135,494	+	=	135,494	0	+	=	0	23,090	+	=	23,090	158,584	158,584
384.3	A300563	Regional Traffic Surveillance (Traffic Count) Program (FY 2013)	Bernalillo, Valencia, Sandoval & Torrance		Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.	MRCOG	..	..	..	..	..	Y	2012	STP-U (old)	31	D3	247,268	+	=	247,268	0	+	=	0	42,137	+	=	42,137	289,405	289,405
104.2	A300762	ITS - District 3 Deployment of ITS (FY 2012)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	..	..	..	2012	STP-U (old)			376,367	+	=	376,367	64,137	+	=	64,137	0	+	=	0	440,504	440,504
104.3	A300763	ITS - District 3 Deployment of ITS (FY 2013)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	..	..	..	2012	STP-U (old)			690,635	+	=	690,635	117,692	+	=	117,692	0	+	=	0	808,327	808,327
106.0	A300780	AMPA Wide Comprehensive Regional Travel Survey	AMPA Wide		Conduct a data collection effort that includes a household survey, commercial vehicle survey, external station survey, transit on-board survey, and intergration of survey results into the travel demand model.	MRMPO	..	..	..	..	..	Y	2012	STP-U (old)			380,000	+	=	380,000	0	+	=	0	64,757	+	=	64,757	444,757	444,757
414.2	G1313	I-40, West Central to 98th St (SIB Repayment FY 2007-2013)	Central Ave Exit 149	98th St Exit 153	SIB Repayment for reconstruction and addition of auxiliary lanes and westbound climbing lane. Local Non-Match Funds are AMAFCA funds.	NMDOT D-3	..	..	..	..	..	Y	2012	STP-U (old)			2,549,646	+	=	2,549,646	434,490	+	=	434,490	0	+	=	0	2,984,136	2,984,136
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC	..	..	..	Y	Y	..	2012	STP-U (old)			192,240	+	=	192,240	0	+	=	0	32,760	+	=	32,760	225,000	225,000
465.0	A300301	Unser Blvd Corridor Improvements Stage 1	Bandelier Rd	McMahon Blvd	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. (Some PE, Design & ROW done under A300300)	City of Albuquerque-DMD	Y	Y	Y	Y	Y	Y	2012	STP-U (old)			900,000	+	=	900,000	0	+	=	0	153,371	+	=	153,371	1,053,371	1,053,371		
538.0	L3710	Eubank Blvd Improvements (North End)	San Antonio Dr	Wilshire Ave (S of Alameda)	Reconstruct & Widen from to 4 lanes including drainage work and bike/multi-use trail. NOTE: \$5,200,000 of the funding is for ROW. Phase I is from San Antonio to PdN; Phase II PdN to Wilshire. Tot Proj Cost includes FY 2010 funds.	County of Bernalillo	..	..	..	Y	Y	..	2012	STP-U (old)			3,953,642	+	=	3,953,642	0	+	=	0	673,748	+	=	673,748	4,627,390	4,627,390
653.3	A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, NM313 & US550,	US550 & Don Tomas	Intersection improvements for pedestrian and vehicular safety and lighting.	Town of Bernalillo	Y	Y	Y	Y	..	..	2012	STP-U (old)			251,279	+	=	251,279	0	+	=	0	42,821	+	=	42,821	294,100	294,100
653.3	A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, NM313 & US550,	US550 & Don Tomas	Intersection improvements for pedestrian and vehicular safety and lighting.	Town of Bernalillo	Y	Y	Y	Y	..	..	2012	STP-U (old)			0	+	=	0	0	+	=	0	0	+	=	0	0	0
806.1	A300590	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase I	existing trail at Seagull Lane	Wyoming Blvd with connection	Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming. \$1.8mil in FY 2011.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	Y	2012	STP-U (old)			512,640	+	=	512,640	0	+	=	0	87,360	+	=	87,360	600,000	600,000		
873.0	A300471	Meadowlark & Prairie Sage Bike/Trail	Rio Rancho-Corrales Boundary	Sara Rd	Widen the existing pavement on Meadowlark Lane approx 1/4 mile completing the bike lanes to the city line. In addition install retaining/garden walls for erosion control on adjacent Prairie Sage trail. Tot Proj Cost includes FY 2011 \$50,000.	City of Rio Rancho	Y	Y	Y	..	Y	..	2012	STP-U (old)			83,248	+	=	83,248	0	+	=	0	14,186	+	=	14,186	97,434	97,434		
Totals																	12,070,893	+	=	12,070,893	616,320	+	=	616,320	1,440,704	+	=	1,440,704	14,127,917	+	=	14,127,917

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2013 CMAQ-Mandatory & STP-U																																	
587.2	A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other loations may be included.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	..	2013	STP-U	1	R1	985,300	+		=	985,300	0	+		=	0	167,907	+		=	167,907	1,153,207	1,153,207
103.3	A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	City of Albuquerque-DMD	Y	Y	Y	..	Y	..	2013	STP-U	25	R12	132,154	+		=	132,154	0	+		=	0	22,521	+		=	22,521	154,675	154,675
9.0	A301040	Southern Blvd Corridor Study	Rainbow Blvd	NM 528	Prepare a corridor study	City of Rio Rancho	Y	Y	..	..	..	..	2013	STP-U			850,000	+		=	850,000	0	+		=	0	144,850	+		=	144,850	994,850	994,850
332.0	A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	City of Rio Rancho	Y	Y	Y	Y	..	..	2013	STP-U			0	+	1,467,035	=	1,467,035	0	+		=	0	0	+	250,000	=	250,000	0	1,717,035
333.2	A300412	NM 333 Pavement Preservation Segment 2	Carnuel Area (MP 4.3)	Tijeras Area (MP 7.35)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	NMDOT D-3	Y	Y	Y	..	Y	..	2013	STP-U			1,537,920	+		=	1,537,920	262,080	+		=	262,080	0	+		=	0	1,800,000	1,800,000
333.3	A300413	NM 333 Pavement Preservation Segment 3	Tijeras Area (MP 7.38)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	NMDOT D-3	Y	Y	Y	..	Y	..	2013	STP-U			726,240	+		=	726,240	123,760	+		=	123,760	0	+		=	0	850,000	850,000
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC	..	..	..	Y	Y	..	2013	STP-U			132,866	+		=	132,866	0	+		=	0	22,642	+		=	22,642	155,508	155,508
613.0	A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	City of Rio Rancho	Y	Y	Y	Y	Y	..	2013	STP-U			1,655,830	+		=	1,655,830	0	+		=	0	282,173	+		=	282,173	1,938,003	1,938,003
619.0	L3409	Bernalillo Rail Runner Station Entrance Rd	NM 313, Camino del Pueblo	Rail Runner Station	Construct (incl Design) new 2 lane roadway, gutters, sidewalks, parking lot, etc. Total cost includes 2009 funds.	Town of Bernalillo	Y	Y	Y	Y	Y	..	2013	STP-U			495,000	+		=	495,000	0	+		=	0	84,354	+		=	84,354	579,354	579,354
653.3	A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, NM313 & US550,	US550 & Don Tomas	Intersection improvements for pedestrian and vehicular safety and lighting.	Town of Bernalillo	Y	Y	Y	Y	Y	..	2013	STP-U			3,175,255	+		=	3,175,255	0	+		=	0	541,101	+		=	541,101	3,716,356	3,716,356
806.2	A300591	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase II	I-25 (east side of roadway)	existing trail at Seagull Lane	Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	Y	2013	STP-U			427,200	+		=	427,200	0	+		=	0	72,800	+		=	72,800	500,000	500,000
834.0	A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd	Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413	County of Bernalillo	Y	Y	Y	Y	Y	Y	2013	STP-U			400,000	+		=	400,000	0	+		=	0	68,165	+		=	68,165	468,165	468,165
380.1	A301320	Unser Blvd Rights-of-way Acquisition for Phase 2B			Purchase rights-of-way	City of Rio Rancho	..	..	..	Y	..	..	2013	STP-U			0	+	880,222	=	880,222	0	+		=	0	0	+	150,000	=	150,000	0	1,030,222
580.0	TA00300	NMRX Capital Maintenance				Rio Metro							2013	STP-U			0	+	955,000	=	955,000	0	+		=	0	0	+	162,774	=	162,774	0	1,117,774
442.4	A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstruct Interchange. Includes ramps & frontage road. Project may split at later date. Old CN=D3026 for obligations prior to FFY 2012.	NMDOT CRDC	Y	Y	Y	Y	2013	STP-U			0	+	1,901,104	=	1,901,104	0	+	323,971	=	323,971	0	+		=	0	0	2,225,075

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382.1	A301310	Bernalillo Main St Streetscape Phase III	Calle Presidente	Calle del Norte	Sidewalk replacement for ADA compliance, pedestrian and roadway lighting and ADA compliant crosswalks. Phases I & II under CN 3450.	Town of Bernalillo	Y	Y	Y	..	Y	..	2013	STP-U			0	320,000	320,000	0	0	0	0	54,532	54,532	0	374,532									
638.1	A300510	NM 47 Medians & Landscaping	north of casino/hotel entrance	Isleta Pueblo Boundary	Design & install center median landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion control & appurtenances & beautification. Project let in stages, Ph 1=\$266,667. Pueblo will use PL 93-638 25 U 450H (see remarks)	Pueblo of Isleta	Y	Y	Y	..	Y	..	2013	STP-U			0	100,000	100,000	0	0	0	0	17,041	17,041	0	117,041									
																	Totals			10,517,765	+	5,623,361	=	16,141,126	385,840	+	323,971	=	709,811	1,406,513	+	634,347	=	2,040,860	12,310,118	18,891,797
																	STP-U Target			16,141,126				16,141,126												
																	Diff			5,623,361				0												
497.3	TA00152	ABQ Ride - Fixed Route Expansions & Revisions (FY 2013)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2013	CMAQ-Mand	13	T4	500,000	0	500,000	0	0	0	85,206	0	85,206	585,206	585,206				
693.3	TA00033	Rio Metro Transit Facilities (FY 2013)	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Rio Metro Transit Dist	Y	Y	Y	Y	..	2013	CMAQ-Mand	22	T5	150,000	0	150,000	0	0	0	25,562	0	25,562	175,562	175,562										
100.3	A300703	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	City of Albuquerque-DMD	..	..	..	..	Y	2013	CMAQ-Mand	23	P7	175,000	0	175,000	0	0	0	29,822	0	29,822	204,822	204,822						
103.3	A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.	City of Albuquerque-DMD	Y	Y	Y	..	Y	..	2013	CMAQ-Mand	25	R12	1,867,846	0	1,867,846	0	0	0	318,303	0	318,303	2,186,149	2,186,149									
122.3	A300733	ABQ Ride - TDM-Travel Demand Management (FY 2013)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	City of Albuquerque-ABQ Ride	..	..	..	..	Y	2013	CMAQ-Mand	25	T6	805,000	0	805,000	0	0	0	137,182	0	137,182	942,182	942,182						
123.3	A300743	Rio Metro TDM-Travel Demand Management (FY 2013)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	Rio Metro Transit Dist	..	..	..	..	Y	2013	CMAQ-Mand	25	T6	280,738	0	280,738	0	0	0	47,841	0	47,841	328,579	328,579						
104.3	A300763	ITS - District 3 Deployment of ITS (FY 2013)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	..	Y	..	2013	CMAQ-Mand			577,364	98,390	577,364	98,390	0	0	0	0	675,754	675,754										
431.2	TA00061	ABQ Ride - Bus Stop Facilities Improvements (FY 2013)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct New Bus Shelters and Equipment including maintenance support vehicles and prefabricated shelters.	City of Albuquerque-ABQ Ride	Y	Y	Y	..	Y	Y	2013	CMAQ-Mand			300,000	0	300,000	0	0	0	51,124	0	51,124	351,124	351,124									
834.0	A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd	Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413	County of Bernalillo	Y	Y	Y	Y	Y	Y	2013	CMAQ-Mand			300,000	0	300,000	0	0	0	51,124	0	51,124	351,124	351,124									
																	Totals			4,955,948	+	0	=	4,955,948	98,390	+	0	=	98,390	746,163	+	0	=	746,163	5,800,500	5,800,500
																	CMAQ Target			4,937,039				4,937,039												
																	Diff			(18,909)				(18,909)												
																	Will remain overprogrammed in 2013 so NMDOT can find an additional \$18,909																			

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	PPP Overall Ranking	PPP Category Rank	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING	EXISTING	RESULTING									
																	Federal Amt	Revision to Federal Amt	Federal Amt	State Amt	Revision to State Amt	State Amt	Local Amt	Revision to Local Amt	Local Amt	Total Amt	Total Amt									
2014 CMAQ-Mandatory & STP-U																																				
587.2	A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other loations may be included.	City of Albuquerque-DMD	Y	Y	Y	Y	..	2014	STP-U	1	R1	1,539,840	+	=	1,539,840	0	+	=	0	262,407	+	=	262,407	1,802,247	1,802,247							
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	County of Bernalillo	Y	Y	Y	Y	..	2014	STP-U	11	R6	8,022,893	+	(1,104,382)	=	6,918,511	0	+	=	0	1,367,197	+	(188,200)	=	1,178,997	9,390,090	8,097,508					
693.4	TA00034	Rio Metro Transit Facilities (FY 2014)	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Rio Metro Transit Dist	Y	Y	Y	Y	..	2014	STP-U	22	T5	153,000	+	=	153,000	0	+	=	0	26,073	+	=	26,073	179,073	179,073							
107.4	A300184	CMP Travel Time Program (FY 2014)	Region wide		Collect travel time data on the roads and interstate system identified in the congested network of the AMPA. Data will be used for the congestion management process (CMP) among other uses.	MRMPO	..	..	..	..	Y	2014	STP-U	28	D1	175,692	+	=	175,692	0	+	=	0	29,940	+	=	29,940	205,632	205,632			
384.4	A300564	Regional Traffic Surveillance (Traffic Count) Program (FY 2014)	Bernalillo, Valencia, Sandoval & Torrance		Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.	MRCOG	..	..	..	..	Y	2014	STP-U	31	D3	259,631	+	=	259,631	0	+	=	0	44,244	+	=	44,244	303,875	303,875			
104.4	A300764	ITS - District 3 Deployment of ITS (FY 2014)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	..	Y	..	2014	STP-U			228,307	+	=	228,307	38,906	+	=	38,906		+	=	0	267,213	267,213						
106.0	A300780	AMPA Wide Comprehensive Regional Travel Survey	AMPA Wide		Conduct a data collection effort that includes a household survey, commercial vehicle survey, external station survey, transit on-board survey, and intergration of survey results into the travel demand model.	MRMPO	..	..	..	..	Y	2014	STP-U			620,000	+	=	620,000	0	+	=	0	105,655	+	=	105,655	725,655	725,655			
431.3	TA00062	ABQ Ride - Bus Stop Facilities Improvements (FY 2014)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct New Bus Shelters and Equipment including maintenance support vehicles and prefabricated shelters.	City of Albuquerque-ABQ Ride	Y	Y	Y	..	Y	Y	2014	STP-U			550,000	+	=	550,000	0	+	=	0	93,727	+	=	93,727	643,727	643,727						
581.0	A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	Construct new 2 lane roadway with east-west connection(s). All funds in FY 2010 through FY 2016 are included in total project cost.	City of Albuquerque-DMD	Y	Y	Y	Y	..	2014	STP-U			5,355,000	+	=	5,355,000	0	+	=	0	912,556	+	=	912,556	6,267,556	6,267,556							
618.0	A300880	South Hill Rd	NM 473	US 550	Adv. Constr. to Reconstruct 2 lanes & Add Shoulders. Former CN=L3123.	Town of Bernalillo	Y	Y	Y	Y	..	2014	STP-U			700,000	+	=	700,000	0	+	=	0	119,288	+	=	119,288	819,288	819,288							
806.2	A300591	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase II	I-25 (east side of roadway)	existing trail at Seagull Lane	Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	2014	STP-U			1,460,160	+	=	1,460,160	0	+	=	0	248,829	+	=	248,829	1,708,989	1,708,989							
854.0	A300110	University Blvd Multimodal Improvements	NM 500, Rio Bravo Blvd	Lomas Blvd	Construct missing bike lanes and improve existing roadway segments as needed, construction management services; request to use local design services as "soft match". Project may be phased.	City of Albuquerque-DMD	Y	Y	Y	Y	..	2014	STP-U			700,000	+	=	700,000	0	+	=	0	119,288	+	=	119,288	819,288	819,288							
																	Totals			19,764,523	+	(1,104,382)	=	18,660,141	38,906	+	0	=	38,906	3,329,205	+	(188,200)	=	3,141,005	23,132,634	21,840,052
																	STP-U Target			16,285,818				16,285,818												
																	Diff			(3,478,705)				(2,374,323)												
																	D3 to AMPA			2,264,160				2,264,160												
																	Adj Diff			(1,214,545)				(110,163)												

Bright yellow=Agreed upon changes

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	PPP Overall Ranking	PPP Category Rank	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING	EXISTING	RESULTING									
																	Federal Amt	REVISION to Federal Amt	Federal Amt	State Amt	REVISION to State Amt	State Amt	Local Amt	REVISION to Local Amt	Local Amt	Total Amt	Total Amt									
497.4	TA00153	ABQ Ride - Fixed Route Expansions & Revisions (FY 2014)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2014	CMAQ-Mand	13	T4	500,000	+	=	500,000	0	+	=	0	85,206	+	=	85,206	585,206	585,206	
100.0	A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2014-2017)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	City of Albuquerque-DMD	..	..	..	..	..	Y	2014	CMAQ-Mand	23	P7	200,000	+	=	200,000	0	+	=	0	34,082	+	=	34,082	234,082	234,082	
103.0	A300750	ITS-Albuquerque Traffic Management System (FY 2014-2017)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.	City of Albuquerque-DMD	Y	Y	Y	..	..	Y	2014	CMAQ-Mand	25	R12	2,000,000	+	=	2,000,000	0	+	=	0	340,824	+	=	340,824	2,340,824	2,340,824				
122.4	A300734	ABQ Ride - TDM-Travel Demand Management (FY 2014)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2014	CMAQ-Mand	25	T6	807,550	+	=	807,550	0	+	=	0	137,616	+	=	137,616	945,166	945,166	
123.4	A300744	Rio Metro TDM-Travel Demand Management (FY 2014)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	Rio Metro Transit Dist	..	..	..	..	..	Y	2014	CMAQ-Mand	25	T6	289,113	+	=	289,113	0	+	=	0	49,268	+	=	49,268	338,381	338,381	
104.4	A300764	ITS - District 3 Deployment of ITS (FY 2014)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	..	..	Y	2014	CMAQ-Mand			939,692	+	=	939,692	160,135	+	=	160,135	0	+	=	0	1,099,827	1,099,827				
120.2	TA00083	ABQ Ride - Park & Ride: Facility Development (FY 2014)	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	Y	..	2014	CMAQ-Mand			500,000	+	=	500,000	0	+	=	0	85,206	+	=	85,206	585,206	585,206						
																	Totals			5,236,355	+	0	=	5,236,355	160,135	+	0	=	160,135	732,203	+	0	=	732,203	6,128,692	6,128,692
																	CMAQ Target			4,978,802				4,978,802												
																	Diff			(257,553)				(257,553)												
																	\$110,163 + \$257,553 = \$367,716 = 1.7% over combined target. This will be adjusted after final targets are received.																			
2015 CMAQ-Mandatory & STP-U																																				
692.0	A301130	UNM & CNM Area Transportation & Land Use Coordination	vicinity of University of New Mexico	vicinity of Central New Mexico Comm. College	Identify & implement transit, infrastructure & policies that promote alter. modes of transp. including TDM strategies, alter. analysis of modes, integration of land-use policies & design guidelines. \$381,671 TCSP in FY 2011, \$55,000 Local in FY 2010.	MRCOG	Y	Y	Y	2015	STP-U or CMA	9	T3	0	+	=	72,250	72,250	0	+	=	0	0	+	=	12,312	12,312	0	84,562				
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	County of Bernalillo	Y	Y	Y	Y	Y	..	2015	STP-U	11	R6	377,107	+	=	377,107	0	+	=	0	64,264	+	=	64,264	441,371	441,371						
693.5	TA00035	Rio Metro Transit Facilities (FY 2015)	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Rio Metro Transit Dist	Y	Y	Y	Y	..	Y	2015	STP-U	22	T5	228,000	+	=	228,000	0	+	=	0	38,854	+	=	38,854	266,854	266,854						
104.5	A300765	ITS - District 3 Deployment of ITS (FY 2015)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	Y	2015	STP-U			0	+	=	0	0	+	=	0	0	+	=	0	0	0	0					
107.5	A300185	CMP Travel Time Program (FY 2015)	Region wide		Collect travel time data on the roads and interstate system identified in the congested network of the AMPA. Data will be used for the congestion management process (CMP) among other uses.	MRMPO	..	..	..	..	..	Y	2015	STP-U	28	D1	193,261	+	=	193,261	0	+	=	0	32,934	+	=	32,934	226,195	226,195	
384.5	A300565	Regional Traffic Surveillance (Traffic Count) Program (FY 2015)	Bernalillo, Valencia, Sandoval & Torrance		Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.	MRCOG	..	..	..	..	..	Y	2015	STP-U	31	D3	272,613	+	=	272,613	0	+	=	0	46,457	+	=	46,457	319,070	319,070	
581.0	A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	Construct new 2 lane roadway with east-west connection(s). All funds in FY 2010 through FY 2016 are included in total project cost.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	..	2015	STP-U			4,250,000	+	=	4,250,000	0	+	=	0	724,251	+	=	724,251	4,974,251	4,974,251						

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	PPP Overall Ranking	PPP Category Rank	EXISTING Federal Amt	+	PROPOSED REVISION to Federal Amt	=	RESULTING Federal Amt	EXISTING State Amt	+	PROPOSED REVISION to State Amt	=	RESULTING State Amt	EXISTING Local Amt	+	PROPOSED REVISION to Local Amt	=	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt													
613.0	A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	City of Rio Rancho	Y	Y	Y	Y	Y	..	2015	STP-U			9,775,000	+		=	9,775,000	0	+		=	0	1,665,777	+		=	1,665,777	11,440,777	11,440,777													
854.0	A300110	University Blvd Multimodal Improvements	NM 500, Rio Bravo Blvd	Lomas Blvd	Construct missing bike lanes and improve existing roadway segments as needed, construction management services; request to use local design services as "soft match". Project may be phased.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	..	2015	STP-U			1,300,000	+		=	1,300,000	0	+		=	0	221,536	+		=	221,536	1,521,536	1,521,536													
																	Totals				16,395,981	+	72,250	=	16,468,231	0	+	0	=	0	2,794,071	+	12,312	=	2,806,383	19,190,052	19,274,614									
																	STP-U Target				16,285,818				16,285,818																					
																	Diff				(110,163)				(182,413)																					
																	\$182,413 = 0.857% over combined STP-U & CMAQ-M targets. This will be adjusted after final targets are received.																													
692.0	A301130	UNM & CNM Area Transportation & Land Use Coordination	vicinity of University of New Mexico	vicinity of Central New Mexico Comm. College	Identify & implement transit, infrastructure & policies that promote alter. modes of transp. including TDM strategies, alter. analysis of modes, integration of land-use policies & design guidelines. \$381,671 TCSP in FY 2011, \$55,000 Local in FY 2010.	MRCOG	Y	Y	..	..	..	Y	2015	STP-U or CMAQ	9	T3	0	+	2,964	=	2,964	0	+		=	0	0	+	505	=	505	0	3,469										
100.0	A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2014-2017)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	City of Albuquerque-DMD	..	..	..	..	..	Y	2015	CMAQ-Mand	23	P7	200,000	+		=	200,000	0	+		=	0	34,082	+		=	34,082	234,082	234,082								
103.0	A300750	ITS-Albuquerque Traffic Management System (FY 2014-2017)	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.	City of Albuquerque-DMD	Y	Y	Y	..	..	Y	2015	CMAQ-Mand	25	R12	2,000,000	+		=	2,000,000	0	+		=	0	340,824	+		=	340,824	2,340,824	2,340,824											
122.5	A300735	ABQ Ride - TDM-Travel Demand Management (FY 2015)	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2015	CMAQ-Mand	25	T6	810,100	+		=	810,100	0	+		=	0	138,051	+		=	138,051	948,151	948,151								
123.5	A300745	Rio Metro TDM-Travel Demand Management (FY 2015)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	Rio Metro Transit Dist	..	..	..	..	..	Y	2015	CMAQ-Mand	25	T6	297,739	+		=	297,739	0	+		=	0	50,738	+		=	50,738	348,477	348,477								
104.5	A300765	ITS - District 3 Deployment of ITS (FY 2015)	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	NMDOT D-3	..	Y	Y	..	..	Y	2015	CMAQ-Mand			1,167,999	+		=	1,167,999	199,041	+		=	199,041	0	+		=	0	1,367,040	1,367,040											
120.3	TA00083	ABQ Ride - Park & Ride: Facility Development (FY 2014)	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	Y	..	2015	CMAQ-Mand			500,000	+		=	500,000	0	+		=	0	85,206	+		=	85,206	585,206	585,206													
																	Totals				4,975,838	+	2,964	=	4,978,802	199,041	+	0	=	199,041	648,901	+	505	=	649,406	5,823,780	5,827,249									
																	CMAQ Target				4,978,802				4,978,802																					
																	Diff				2,964				0																					

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	PPP Overall Ranking	PPP Category Rank	EXISTING Federal Amt	PROPOSED REVISION to Federal Amt	RESULTING Federal Amt	EXISTING State Amt	PROPOSED REVISION to State Amt	RESULTING State Amt	EXISTING Local Amt	PROPOSED REVISION to Local Amt	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt				
2016 CMAQ-Mandatory & STP-U																															
872.2	A300501	Bridge Blvd Reconstruction	NM 45, Coors Blvd	Barelas Bridge over the Rio Grande	Reconstruct roadway including sidewalks, medians and other enhancements. Includes widening of Tower Rd btwn Coors & Bridge and Bridge from Tower to Old Coors with roundabout at Bridge & Tower. (The \$80,376 HUD match includes \$15,000 in-kind)	County of Bernalillo	Y	Y	Y	Y	Y	..	2016	STP-U	3	R2	8,914,540	+ 588,925	= 9,503,465	0	+ =	0	1,519,144	+ 100,360	= 1,619,504	10,433,684	11,122,969				
39.1	TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Final design, ROW & construction on the Minimum Operable Segment produced by the BRT Alternatives Analysis (CN=TA00010) and subsequent environmental work.	Rio Metro Transit Dist	Y	Y	Y	Y	Y	Y	2016	STP-U	5	T2	1,934,645	+ =	1,934,645	0	+ =	0	329,687	+ =	329,687	2,264,332	2,264,332				
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	County of Bernalillo	Y	Y	Y	Y	Y	..	2016	STP-U	11	R6	1,104,382	+ =	1,104,382	0	+ =	0	188,200	+ 0	= 188,200	0	1,292,582				
508.1	A301050	Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Total cost includes est of future construction costs.	City of Albuquerque-DMD	Y	Y	Y	..	..	..	2016	STP-U	19	R11	600,000	+ =	600,000	0	+ =	0	102,247	+ =	102,247	702,247	702,247	
938.0		Loma Larga & Meadowlark Lane Intersection Improvements			Intersection improvements for pedestrians and cyclists.	Village of Corrales	Y	Y	Y	Y	Y	..	2016	STP-U	19	P5	0	+ 57,245	= 57,245	0	+ =	0	0	+ 9,755	= 9,755	0	67,000				
384.6	A300566	Regional Traffic Surveillance (Traffic Count) Program (FY 2016)	Bernalillo, Valencia, Sandoval & Torrance		Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel. In addition there is available \$100,000 of SPR funds for the rural program.	MRCOG	..	..	..	..	..	Y	2016	STP-U	31	D3	186,244	+ =	186,244	0	+ =	0	31,738	+ =	31,738	217,982	217,982
49.1	A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	NMDOT Oper./ITS	Y	Y	Y	Y	Y	..	2016	STP-U			1,000,000	+ =	1,000,000	170,412	+ =	170,412	0	+ =	0	1,170,412	1,170,412				
66.0	A301060	West Central Ave Improvements (98th - Rio Grande)	98th St River	Rio Grande Blvd-San Pasqual Ave	Implement multi-modal improvements consistent with the planning principles for increasing person-trip capacity in a heavily congested river crossing corridor. Plan, design & construct street improvements to enhance roadway, pedestrian, bicycle, & transit use. Total Project Cost includes future phasing.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	..	2016	STP-U			1,500,000	+ =	1,500,000	0	+ =	0	255,618	+ =	255,618	1,755,618	1,755,618				
332.0	A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	City of Rio Rancho	Y	Y	Y	Y	Y	..	2016	STP-U			510,000	+ =	510,000	0	+ =	0	86,910	+ =	86,910	596,910	596,910				
																	Totals			15,749,811	+ 646,170	= 16,395,981	170,412	+ 0	= 170,412	2,513,544	+ 110,115	= 2,623,659	17,141,185	19,190,052	
																	STP-U Target			16,285,818		= 16,285,818									
																	Diff			536,007		= (110,163)									
39.1	TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Final design, ROW & construction on the Minimum Operable Segment produced by the BRT Alternatives Analysis (CN=TA00010) and subsequent environmental work.	Rio Metro Transit Dist	Y	Y	Y	Y	Y	Y	2016	CMAQ-Mand	5	T2	2,736,355	+ (255,229)	= 2,481,126	0	+ =	0	466,308	+ (48,200)	= 418,108	3,202,663	2,899,234				

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	PPP Overall Ranking	PPP Category Rank	EXISTING Federal Amt	+	PROPOSED REVISION to Federal Amt	=	RESULTING Federal Amt	EXISTING State Amt	+	PROPOSED REVISION to State Amt	=	RESULTING State Amt	EXISTING Local Amt	+	PROPOSED REVISION to Local Amt	=	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt			
497.1	TA00150	ABQ Ride - Fixed Route Expansions & Revisions (Placeholder)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements. Separate CN may be issued later for each FY if needed.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2016	CMAQ-Mand	13	T4	850,000	+	=	850,000	0	+	=	0	144,850	+	=	144,850	994,850	994,850		
100.0	A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2014-2017)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	City of Albuquerque-DMD	..	..	..	..	..	..	Y	2016	CMAQ-Mand	23	P7	150,000	+	=	150,000	0	+	=	0	25,562	+	=	25,562	175,562	175,562		
123.6	A300746	AMPA Wide Rio-Metro TDM-Travel Demand Management (FY 2016)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	Rio Metro Transit Dist	..	..	..	..	..	..	Y	2016	CMAQ-Mand	25	T6	1,000,000	+	255,229	=	1,255,229	0	+	=	0	170,412	+	43,494	=	213,906	1,170,412	1,469,135
120.1	TA00081	ABQ Ride - Park & Ride NW ABQ/Southern Rio Rancho	exact location t.b.d.		Construction of a park & ride facility in the northwest Albuquerque or southern Rio Rancho, most likely in the Unser Corridor. Total cost includes est of projected future construction costs.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	..	..	..	2016	CMAQ-Mand			500,000	+	=	500,000	0	+	=	0	85,206	+	=	85,206	585,206	585,206		
Totals																	5,236,355	+	0	=	5,236,355	0	+	0	=	0	892,337	+	(4,706)	=	887,631	6,128,692	6,123,986			
CMAQ Target																	4,978,802				4,978,802															
Diff																	(257,553)				(257,553)															
																	\$110,163 + \$257,553 = \$367,716 = 1.7% over combined target. This will be adjusted after final targets are received.																			
2017 CMAQ-Mandatory & STP-U																																				
872.2	A300501	Bridge Blvd Reconstruction	NM 45, Coors Blvd	Barelas Bridge over the Rio Grande	Reconstruct roadway including sidewalks, medians and other enhancements. Includes widening of Tower Rd btwn Coors & Bridge and Bridge from Tower to Old Coors with roundabout at Bridge & Tower. (The \$80,376 HUD match includes \$15,000 in-kind)	County of Bernalillo	Y	Y	Y	Y	Y	..	..	2017	STP-U	3	R2	4,662,056	+	0	=	4,662,056	0	+	=	0	794,470	+	0	=	794,470	5,456,526	5,456,526	
39.1	TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Final design, ROW & construction on the Minimum Operable Segment produced by the BRT Alternatives Analysis (CN=TA00010) and subsequent environmental work.	Rio Metro Transit Dist	Y	Y	Y	Y	Y	Y	..	2017	STP-U	5	T2	3,397,452	+	255,229	=	3,652,681	0	+	=	0	578,966	+	43,494	=	622,460	3,976,418	4,275,141			
938.0		Loma Larga & Meadowlark Lane Intersection Improvements			Intersection improvements for pedestrians and cyclists.	Village of Corrales	Y	Y	Y	Y	Y	..	..	2017	STP-U	19	P5	0	+	230,688	=	230,688	0	+	=	0	0	+	39,312	=	39,312	0	270,000	
384.7	A300567	Regional Traffic Surveillance (Traffic Count) Program (FY 2017)	Bernalillo, Valencia, Sandoval & Torrance		Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel. In addition there is available \$100,000 of SPR funds for the rural program.	MRCOG	..	..	..	..	..	..	Y	2017	STP-U	31	D3	200,556	+	=	200,556	0	+	=	0	34,177	+	=	34,177	234,733	234,733		
49.1	A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	NMDOT Oper./ITS	Y	Y	Y	Y	Y	..	..	2017	STP-U			2,150,000	+	=	2,150,000	366,386	+	=	366,386	0	+	=	0	2,516,386	2,516,386			
66.0	A301060	West Central Ave Improvements (98th - Rio Grande)	98th St River	Rio Grande Blvd-San Pasqual Ave	Implement multi-modal improvements consistent with the planning principles for increasing person-trip capacity in a heavily-congested river crossing corridor. Plan, design & construct street improvements to enhance roadway, pedestrian, bicycle, & transit use. Total Project Cost includes future phasing.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	..	..	2017	STP-U			2,000,000	+	=	2,000,000	0	+	=	0	340,824	+	=	340,824	2,340,824	2,340,824			
465.1	A300302	Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. (Some PE, Design & ROW done under A300300)	City of Albuquerque-DMD	Y	Y	Y	Y	Y	Y	..	2017	STP-U			3,500,000	+	=	3,500,000	596,442	+	=	596,442	0	+	=	0	4,096,442	4,096,442					
Totals																	15,910,064	+	485,917	=	16,395,981	962,828	+	0	=	962,828	1,748,438	+	82,806	=	1,831,244	18,621,329	19,190,052			
STP-U Target																	16,285,818				16,285,818															
Diff																	375,754				(110,163)															

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																	Federal Amt	to Federal Amt	Federal Amt	State Amt	to State Amt	State Amt	Local Amt	to Local Amt	Local Amt	Total Amt	Total Amt												
39.1	TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Final design, ROW & construction on the Minimum Operable Segment produced by the BRT Alternatives Analysis (CN=TA00010) and subsequent environmental work.	Rio Metro Transit Dist	Y	Y	Y	Y	Y	Y	2017	CMAQ-Mand	5	T2	1,636,355	+	=	1,636,355	0	+	=	0	278,854	+	=	278,854	1,915,209	1,915,209									
497.1	TA00150	ABQ Ride - Fixed Route Expansions & Revisions (Placeholder)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements. Separate CN may be issued later for each FY if needed.	City of Albuquerque-ABQ Ride	Y	2017	CMAQ-Mand	13	T4	600,000	+	=	600,000	0	+	=	0	102,247	+	=	102,247	702,247	702,247								
100.0	A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2014-2017)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	City of Albuquerque-DMD	Y	2017	CMAQ-Mand	23	P7	150,000	+	=	150,000	0	+	=	0	25,562	+	=	25,562	175,562	175,562								
123.7	A300747	AMPA Wide Rio-Metro TDM-Travel Demand Management (FY 2017)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	Rio Metro Transit Dist	Y	2017	CMAQ-Mand	25	T6	1,000,000	+	=	1,000,000	0	+	=	0	170,412	+	=	170,412	1,170,412	1,170,412								
16.0	A300641	Paseo del Norte Corridor Bikeways Stage I	Golf Course Rd	Paseo del Norte Trail (west of the Rio Grande)	Construct bike lanes and trail between Golf Course Rd & Eagle Ranch Rd. Construct a grade separated crossing between Eagle Ranch Rd to the western terminus of the existing Paseo del Norte Trail (west of the Rio Grande). Project will be built in stages.	City of Albuquerque-P&R	Y	Y	Y	Y	Y	..	2017	CMAQ-Mand			748,444	+	=	748,444	0	+	=	0	127,544	+	=	127,544	875,988	875,988									
24.0	A301030	Alameda Drain & 2nd St Bike/Ped Trail	Paseo del Norte	4th St	Construct a multi-use trail.	County of Bernalillo	Y	Y	Y	Y	..	..	2017	CMAQ-Mand			251,556	+	=	251,556	0	+	=	0	42,868	+	=	42,868	294,424	294,424							
49.1	A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	NMDOT Oper./ITS	Y	Y	Y	Y	..	..	2017	CMAQ-Mand			850,000	+	=	850,000	144,850	+	=	144,850	0	+	=	0	994,850	994,850							
																	Totals																						
																	CMAQ Target																						
																	Diff																						

Bright yellow=Agreed upon changes

\$110,163 + \$257,553 = \$367,716 = 1.7% over combined target. This will be adjusted after final targets are received.

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	PPP Overall Ranking	PPP Category Rank	EXISTING Federal Amt	PROPOSED REVISION to Federal Amt	RESULTING Federal Amt	EXISTING State Amt	PROPOSED REVISION to State Amt	RESULTING State Amt	EXISTING Local Amt	PROPOSED REVISION to Local Amt	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt							
2018 CMAQ-Mandatory & STP-U																																		
120.4	TA00085	ABQ Ride - Coors Corridor Park & Ride	location t.b.d.		Construct park & ride facility in the Coors Corridor to support current and future transit service focused on river crossing trips.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	Y	...	2018	STP-U or CMAQ	1	T1	0	2,750,000	2,750,000	0		0	0	468,633	468,633	0	3,218,633							
587.2	A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other loations may be included.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	...	2018	STP-U	1	R1	0	2,000,000	2,000,000	0		0	0	340,824	340,824	0	2,340,824							
39.1	TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Final design, ROW & construction on the Minimum Operable Segment produced by the BRT Alternatives Analysis (CN=TA00010) and subsequent environmental work.	Rio Metro Transit Dist	Y	Y	Y	Y	Y	Y	2018	STP-U or CMAQ	5	T2	0	2,620,000	2,620,000	0		0	0	446,479	446,479	0	3,066,479							
438.2	A301070	Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	Widen from 4 to 6 lanes, divided. Includes bike lanes and multi-purpose trail, sidewalks, ADA improvements and construction management activities.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	...	2018	STP-U	9	R5	0	2,000,000	2,000,000	0		0	0	340,824	340,824	0	2,340,824							
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	County of Bernalillo	Y	Y	Y	Y	Y	...	2017	STP-U	11	R6	0	3,104,346	3,104,346	0		0	0	529,018	529,018	0	3,633,364							
497.1	TA00150	ABQ Ride - Fixed Route Expansions & Revisions (Placeholder)	ABQ Ride System Wide	selected routes t.b.d.	Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements. Separate CN may be issued later for each FY if needed.	City of Albuquerque-ABQ Ride	...	...	...	...	...	Y	2018	CMAQ-Mand	13	T4	0	505,894	505,894	0		0	0	86,210	86,210	0	592,104		
9.1	tbd	Southern Blvd Reconstruction Phase I	Golf Course Rd	NM 528	Reconstruct roadway.	City of Rio Rancho	Y	Y	Y	Y	Y	...	2018	STP-U	14	R7	0	7,009,600	7,009,600	0		0	0	1,194,520	1,194,520	0	8,204,120							
100.0	A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2018)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	City of Albuquerque-DMD	...	...	...	...	...	Y	2018	CMAQ-Mand	23	P7	0	175,000	175,000	0		0	0	29,822	29,822	0	204,822		
123.8	A300748	AMPA Wide TDM-Travel Demand Management (FY 2018)	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	City of Albuquerque-ABQ Ride	...	...	...	...	...	Y	2018	CMAQ-Mand	25	T6	0	1,082,021	1,082,021	0		0	0	184,389	184,389	0	1,266,410		
107.6	A300186	CMP Transportataion Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	MRMPO	...	...	...	...	...	Y	2018	STP-U	28	D1	0	170,880	170,880	0		0	0	29,120	29,120	0	200,000		
384.8	A300568	Regional Traffic Surveillance (Traffic Count) Program (FY 2018)	Bernalillo, Valencia, Sandoval & Torrance		Traffic data collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.	MRCOG	...	...	...	...	...	Y	2018	STP-U	31	D3	0	214,595	214,595	0		0	0	36,570	36,570	0	251,165		
																	0	+		=	0	0	+		=	0	0	+		=	0	0		
														Totals			0	+	21,632,336	=	21,632,336	0	+	0	=	0	0	+	3,686,409	=	3,686,409	0	25,318,745	
														CMAQ Target			4,978,802					4,978,802												
														STP-U Target			16,285,818					16,285,818												
														Comb. Target			21,264,620					21,264,620												
														Diff								(367,716)												
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