

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	EXISTING Federal Amt	PROPOSED REVISION to Federal Amt	RESULTING Federal Amt	EXISTING State Amt	PROPOSED REVISION to State Amt	RESULTING State Amt	EXISTING Local Amt	PROPOSED REVISION to Local Amt	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt							
2012 Bridge Rehab/Replacement Funds																																
420.1	A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge fundds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Bridge R & R	200,000	+	=	200,000	50,000	+	=	50,000	0	+	=	0	250,000	250,000				
420.1	A300660	I-40 Rio Puerco Area Interchange Reconstruction	see above		see above	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Bridge R & R	379,422	+	=	379,422	94,856	+	=	94,856	0	+	=	0	474,278	474,278				
420.1	A300660	I-40 Rio Puerco Area Interchange Reconstruction	see above		see above	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Bridge R & R	3,126,531	+	=	3,126,531	781,633	+	=	781,633	0	+	=	0	3,908,164	3,908,164				
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Bridge R & R	65,484	+	=	65,484	16,371	+	=	16,371	0	+	=	0	81,855	81,855				
447.1	A301220	I-25 & US 550 Interchange Reconstruction	see above		see above	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Bridge R & R	363,114	+	=	363,114	90,779	+	=	90,779	0	+	=	0	453,893	453,893				
Total															4,134,551	+	=	4,134,551	1,033,638	+	=	1,033,638	0	+	=	0	0	+	=	0	5,168,189	5,168,189
2012 Equity Bonus																																
3.1	A300601	Orthophotography (FY 2012)	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU. COMPLETED.	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	42,720	+	=	42,720	7,280	+	=	7,280	0	+	=	0	50,000	50,000				
420.1	A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge fundds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	85,440	+	=	85,440	14,560	+	=	14,560	0	+	=	0	100,000	100,000				
420.1	A300660	I-40 Rio Puerco Area Interchange Reconstruction	see above		see above	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	0	+	=	0	0	+	=	0	0	+	=	0	0	0				
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	1,708,800	+	=	1,708,800	291,200	+	=	291,200	0	+	=	0	2,000,000	2,000,000				
448.6	A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220	University to approx 500' west of Broadway	Reconstruct interchange with possible changes in configuration. Project cost includes FY 2011 funding.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	0	+	=	0	0	+	=	0	0	+	=	0	0	0				
493.6	A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Enchanted Hills Blvd	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID NM062.	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	833,576	+	=	833,576	142,051	+	=	142,051	0	+	=	0	975,627	975,627				
568.2	A300792	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2012)	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	341,760	+	=	341,760	58,240	+	=	58,240	0	+	=	0	400,000	400,000				
587.2	A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to project description for termini		Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	City of Albuquerque-DMD	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	106,831	+	=	106,831	0	+	=	0	18,205	+	=	18,205	125,036	125,036				
650.2	A300802	District 3 On-Call Planning & Design Support (FY 2012-2016)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	256,320	+	=	256,320	43,680	+	=	43,680	0	+	=	0	300,000	300,000				
Total															3,375,447	+	=	3,375,447	557,011	+	=	557,011	18,205	+	=	18,205	0	+	=	0	3,950,664	3,950,664
2012 CMAQ-Flex																																
442.4	A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	CMAQ-Flex	1,473,840	+	=	1,473,840	251,160	+	=	251,160	0	+	=	0	1,725,000	1,725,000				
Total															1,473,840	+	=	1,473,840	251,160	+	=	251,160	0	+	=	0	0	+	=	0	1,725,000	1,725,000
2012 IM (Interstate Maint)																																
250.2	A300372	I-25 Off Ramp Improvements at Cesar Chavez	I-25 at SB Off-Ramp	C Chavez: 1000' W of SB Ramp to NB On/Off Ramp	Build additional left-turn lane on SB I-25 Off-Ramp, a new WB left to SB I-25 turn lane on Cesar Chavez, and ADA compliance and signal work, signage and other appurtenances as necessary. Local funds from City of Albuquerque.	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	IM	112,444	+	=	112,444	8,933	+	=	8,933	0	+	=	0	121,377	121,377				
358.1	A301191	I-40 County Line to Rio Puerco Interim Pavement Rehab	MP 132	MP 139	Interim pavement rehabilitation	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	IM	4,501,198	+	=	4,501,198	357,608	+	=	357,608	0	+	=	0	4,858,806	4,858,806				
359.0	A300072	I-40 Concrete Pavement Preservation	Coors Blvd (MP 155.0)	Carnuel (MP 169.21)	Concrete pavement preservation.	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	IM	1,204,320	+	=	1,204,320	95,680	+	=	95,680	0	+	=	0	1,300,000	1,300,000				
364.2	A300362	I-25 Bernalillo - Algodones Pavement Preservation	MP 242	MP 248.90	Pavement preservation. (Project is mostly within the AMPA.). Total cost of \$4,692,158 includes FY 2011 funds.	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	IM	3,142,495	+	=	3,142,495	249,663	+	=	249,663	0	+	=	0	3,392,158	3,392,158				
420.1	A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge fundds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-ON/Off+\$772,563. Total Cost incl FY 2010 funds.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	IM	1,461,820	+	=	1,461,820	116,138	+	=	116,138	0	+	=	0	1,577,958	1,577,958				
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC	Y	Y	Y	Y	Y	Y	2012	IM	3,294,153	+	=	3,294,153	261,712	+	=	261,712	0	+	=	0	3,555,865	3,555,865				
651.3	A300371	I-25 NB Lane Addition	Comanche Rd (MP 227.57)	Jefferson St (MP 229.51)	Additional northbound lane from Comanche to Jefferson including pavement markings and other appurtenances as necessary.	NMDOT D-3	Y	Y	Y	Y	Y	Y	2012	IM	2,827,942	+	=	2,827,942	224,672	+	=	224,672	0	+	=	0	3,052,614	3,052,614				
Total															16,544,372	+	=	16,544,372	1,314,406	+	=	1,314,406	0	+	=	0	0	+	=	0	17,858,778	17,858,778

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2012 NHS																									
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC							2012	NHS	1,570,050	0	1,570,050	267,555	0	267,555	0	0	0	1,837,605	1,837,605
Total															1,570,050	0	1,570,050	267,555	0	267,555	0	0	1,837,605	1,837,605	
2013 NHPP																									
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC							2013	Equity Bonus	519,606	0	519,606	88,547	0	88,547	0	0	0	608,153	608,153
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		see above	NMDOT CRDC							2013	Equity Bonus	375,936	0	375,936	64,064	0	64,064	0	0	0	440,000	440,000
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		see above	NMDOT CRDC							2013	Equity Bonus	168,581	0	168,581	28,728	0	28,728	0	0	0	197,309	197,309
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		see above	NMDOT CRDC							2013	IM	5,293,562	0	5,293,562	420,559	0	420,559	0	0	0	5,714,121	5,714,121
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		see above	NMDOT CRDC							2013	NHS	2,061,768	0	2,061,768	351,350	0	351,350	0	0	0	2,413,118	2,413,118
A301220 Proj Subtotal-These funds charged against 2013 NHPP Target															8,419,453	0	8,419,453	953,249	0	953,249	0	0	9,372,702	9,372,702	
42.0	A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	NMDOT D-3							2013	NHPP	1,686,378	406,902	2,093,280	287,379	69,341	356,720	0	0	0	1,973,757	2,450,000
42.0	A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	see above		see above	NMDOT D-3							2013	NHPP	170,880	0	170,880	29,120	0	29,120	0	0	0	200,000	200,000
108.3	A300813	District 3 Pavement Preservation (FY 2013)	District 3 Wide		Pavement Preservation on various roadways to be selected.	NMDOT D-3							2013	NHPP	1,196,160	(1,196,160)	0	203,840	(203,840)	0	0	0	0	1,400,000	0
493.3	A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	NMDOT D-3							2013	NHPP	7,937,838	0	7,937,838	1,352,703	0	1,352,703	0	0	0	9,290,541	9,290,541
493.3	A300380	NM 528 Rio Rancho Blvd Improvements	see above	see above	see above	NMDOT D-3							2013	NHPP	213,600	0	213,600	36,400	0	36,400	0	0	0	250,000	250,000
650.2	A300802	District 3 On-Call Planning & Design Support (FY 2012-2016)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	NMDOT D-3							2013	NHPP	256,320	0	256,320	43,680	0	43,680	0	0	0	300,000	300,000
307.0	3100430	BL0013 & NM 314 Lighting Project	BL0013 fr MP 4.12 - MP 4.87	NM 314 fr MP 0.0 - MP 0.25	Install street lighting.	NMDOT D-3							2013	NHPP	640,800	0	640,800	109,200	0	109,200	0	0	0	750,000	750,000
Total															20,521,429	(789,258)	19,732,171	3,015,570	(134,499)	2,881,071	0	0	23,536,999	22,613,242	
Target															19,876,115	0	19,876,115	0	0	0	0	23,263,243	23,263,243		
Letting Adj															0	0	0	0	0	0	0	0	0		
Adjusted Target															19,876,115	0	19,876,115	0	0	0	0	23,263,243	23,263,243		
Diff.															(645,314)	0	(645,314)	0	0	0	0	650,001	650,001		
2014 NHPP																									
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replace several Federal-Aid bridges to be selected. New CN will be issued as specific projects are identified.	NMDOT D-3							2014	NHPP	766,387	(766,387)	0	130,602	(130,602)	0	0	0	0	896,989	0
339.0	A300920	NM 556 Roy Ave Bridge Replacements on Sandia Pueblo	Bridge #5703 NM 556 over Edith Blvd	Bridge #5704 NM 556 over NMRRX	Replacement of existing bridges; includes signage, striping, guardrail and other appurtenances.	NMDOT D-3							2014	NHPP	939,840	0	939,840	160,160	0	160,160	0	0	0	1,100,000	1,100,000
386.2	A301231	US 550 Adaptive Control System	I-25	Paseo del Volcan	Placement of Adaptive Signal system on US 550 to improve signal progression.	NMDOT D-3							2014	NHPP	341,760	0	341,760	58,240	0	58,240	0	0	0	400,000	400,000
448.1	A301010	I-25 Reconstruction (Southside of ABQ)	Broadway	Rio Bravo Blvd	Rehabilitation/Reconstruction of the existing lanes and other appurtenances as necessary.	NMDOT D-3							2014	NHPP	10,680,000	0	10,680,000	1,820,000	0	1,820,000	0	0	0	12,500,000	12,500,000
493.3	A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	NMDOT D-3							2014	NHPP	2,446,023	0	2,446,023	416,832	0	416,832	0	0	0	2,862,855	2,862,855
568.4	A300794	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2014)	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	NMDOT D-3							2014	NHPP	256,320	0	256,320	43,680	0	43,680	0	0	0	300,000	300,000
Total															15,430,330	(766,387)	14,663,943	2,629,513	(130,602)	2,498,911	0	0	18,059,843	17,162,854	
Target															14,027,981	0	14,027,981	0	0	0	0	16,418,517	16,418,517		
Diff.															(1,402,349)	0	(1,402,349)	0	0	0	0	(1,758,674)	(1,758,674)		
2015 NHPP																									
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replace several Federal-Aid bridges to be selected. New CN will be issued as specific projects are identified.	NMDOT D-3							2015	NHPP	1,578,481	1,578,481	3,156,962	268,992	(268,992)	0	0	0	0	1,847,473	3,156,962
108.5	A300815	District 3 Pavement Preservation (FY 2015)	District 3 Wide		Pavement Preservation on various roadways to be selected.	NMDOT D-3							2015	NHPP	1,196,160	(341,760)	854,400	203,840	(58,240)	145,600	0	0	0	1,400,000	1,000,000
448.1	A301010	I-25 Reconstruction (Southside of ABQ)	Broadway	Rio Bravo Blvd	Rehabilitation/Reconstruction of the existing lanes and other appurtenances as necessary.	NMDOT D-3							2015	NHPP	2,136,000	0	2,136,000	364,000	0	364,000	0	0	0	2,500,000	2,500,000
448.6	A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220	University to approx 500' west of Broadway	Reconstruct interchange with possible changes in configuration. Project cost includes FY 2011 funding.	NMDOT CRDC							2015	NHPP	12,494,152	(1,623,360)	10,870,792	2,129,153	(276,640)	1,852,513	0	0	0	14,623,305	12,723,305
448.6	A300280	I-25 Rio Bravo Interchange Reconstruction	see above	see above	see above	NMDOT CRDC							2015	NHPP	100,000	0	100,000	17,041	0	17,041	0	0	0	117,041	117,041
568.5	A300795	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2015)	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	NMDOT D-3							2015	NHPP	341,760	0	341,760	58,240	0	58,240	0	0	0	400,000	400,000
Total															17,846,553	(386,639)	17,459,914	3,041,266	(603,872)	2,437,394	0	0	20,887,819	19,897,308	
Target															14,027,981	0	14,027,981	0	0	0	0	16,418,517	16,418,517		
Diff.															(3,818,572)	0	(3,818,572)	0	0	0	0	(4,471,212)	(4,471,212)		

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															Federal Amt	Revision to Federal Amt	Federal Amt	State Amt	Revision to State Amt	State Amt	Local Amt	Revision to Local Amt	Local Amt	Total Amt	Total Amt									
2012 STP-Flex																																		
76.0	A301110	NM 448 Corrales Road Right-of-Way Survey	NM 528, Alameda/Coors Blvds	northern end at NM 528	Survey of highway rights-of-way.	NMDOT D-3	..	Y	Y	Y	..	..	..	2012	STP-Flex (old)	394,682	+	=	394,682	67,259	+	=	67,259	0	+	=	0	461,941	461,941		
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes & utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019. NOTE: Local funds are RMRTD GRT, STP-U match is from Town of Bernalillo.	NMDOT CRDC	..	..	..	Y	Y	..	..	2012	STP-Flex (old)	520,815	+	=	520,815	88,753	+	=	88,753	0	+	=	0	609,568	609,568
																Total	915,497	+	0	=	915,497	156,012	+	0	=	156,012	0	+	0	=	0	1,071,509	1,071,509	
2013 STP-Flex																																		
6.5	A300422	NM 6 Bridge Replacement Timber Bridge #210	approx. MP 29.659	approx MP 30.659	Replace bridge with culvert pipe, modify superelevation, correct horizontal curve, widen approach shoulders, and other appurtenances as necessary.	NMDOT D-3	..	Y	Y	Y	Y	..	..	2013	STP-Flex	1,522,367	+	=	1,522,367	259,430	+	=	259,430	0	+	=	0	1,781,797	1,781,797			
333.3	A300413	NM 333 Pavement Preservation Segment 3	Tijeras Area (MP 7.38)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	NMDOT D-3	Y	Y	Y	..	Y	..	..	2013	STP-Flex	1,537,920	+	=	1,537,920	262,080	+	=	262,080	0	+	=	0	1,800,000	1,800,000			
350.0	A301111	NM 448 Corrales Drainage Structure Upgrade	at MP 11.5 (Montoyas Arroyo/Harvey Jones Ch)		Upgrade the structure on the roadway.	SSCAFCA	Y	Y	Y	Y	Y	..	..	2013	STP-Flex	308,682	+	=	308,682	52,603	+	=	52,603	0	+	=	0	361,285	361,285			
424.4	A300693	NM 314 Bridge over Highline Canal	NM 314 over Highline Canal		Replace Bridge. Old CN=BR313.	NMDOT CRDC	Y	Y	Y	..	Y	..	..	2013	STP-Flex	1,578,992	+	=	1,578,992	269,079	+	=	269,079	0	+	=	0	1,848,071	1,848,071			
653.2	A300190	Courthouse Road Improvements Stage II	NM 314	Los Lentos Rd	Construct street improvements including: pavement, on-street parking, sidewalks, curbs, bike lanes, crosswalks, drainage, signage, signal improvements and intersection improvements at side streets as needed.	Village of Los Lunas	Y	Y	Y	Y	Y	..	..	2013	STP-Flex	660,000	+	=	660,000	0	+	=	0	112,472	+	=	112,472	772,472	772,472			
825.0	A300890	NM 314 Bike Lanes & Enhancements	Morris Rd	NM 6 (Main St)	Construct sidewalks, bicycle lanes, lighting, medians and outer curbs to manage access. Signage and other appurtenances included. Former CN=L3313.	Village of Los Lunas	Y	Y	Y	..	Y	..	..	2013	STP-Flex	1,500,000	+	=	1,500,000	0	+	=	0	255,618	+	=	255,618	1,755,618	1,755,618			
493.3	A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	NMDOT D-3	Y	Y	Y	Y	Y	..	..	2013	STP-Flex	854,400	+	=	854,400	145,600	+	=	145,600	0	+	=	0	1,000,000	1,000,000			
																Total	7,962,361	+	0	=	7,962,361	988,792	+	0	=	988,792	368,090	+	0	=	368,090	9,319,243	9,319,243	
																Target	5,811,066	+	=	5,811,066													Target with Match	6,801,341
																Letting Adj	1,731,215													Letting Adj with Match	2,026,235			
																Adjusted Target	7,542,281													Adj Target with Match	8,827,576			
																Diff.	(420,080)	+	=	(420,080)													Diff with Match	(491,667)
2014 STP-Flex																																		
3.2	A300602	Orthophotography (FY 2014)	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	NMDOT D-3	..	..	..	..	..	..	..	2014	STP-Flex	42,720	+	=	42,720	7,280	+	=	7,280	0	+	=	0	50,000	50,000
6.0	A300420	NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 32.5	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	NMDOT CRDC	Y	Y	Y	..	Y	..	..	2014	STP-Flex	564,829	+	=	0	96,254	+	=	0	0	+	=	0	661,083	0			
300.0	3100300	NM 47 in Peralta (Old CN=2105)	Valencia Rd North	Peralta Post Office	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	NMDOT D-3	Y	Y	Y	Y	Y	..	..	2014	STP-Flex	353,799	+	=	353,799	60,292	+	=	60,292	0	+	=	0	414,091	414,091			
350.0	A301111	NM 448 Corrales Drainage Structure Upgrade	at MP 11.5 (Montoyas Arroyo/Harvey Jones Ch)		Upgrade the structure on the roadway.	SSCAFCA	Y	Y	Y	Y	Y	..	..	2014	STP-Flex	203,958	+	=	203,958	34,757	+	=	34,757	0	+	=	0	238,715	238,715			
650.2	A300802	District 3 On-Call Planning & Design Support (FY 2012-2016)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	NMDOT D-3	Y	Y	Y	..	..	..	..	2014	STP-Flex	256,320	+	=	256,320	43,680	+	=	43,680	0	+	=	0	300,000	300,000	
301.0	3100340	Business Loop 13 in Belen, Bridge #05985	0.9 miles north of NM 309		Bridge Replacement	NMDOT D-3	Y	Y	Y	Y	Y	..	..	2014	STP-Flex	1,656,360	+	=	1,656,360	282,264	+	=	282,264	0	+	=	0	1,938,624	1,938,624			
																Total	3,077,986	+	(564,829)	=	2,513,157	524,526	+	(96,254)	=	428,272	0	+	0	=	0	3,602,512	2,941,429	
																Target	4,699,055													Target with Match	5,499,830			
																Diff.	1,621,069													Diff with Match	2,558,401			
2015 STP-Flex																																		
6.0	A300420	NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 32.5	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	NMDOT CRDC	Y	Y	Y	..	Y	..	..	2015	STP-Flex	3,398,279	+	=	0	579,107	+	=	0	0	+	=	0	3,977,386	0			
650.2	A300802	District 3 On-Call Planning & Design Support (FY 2012-2016)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	NMDOT D-3	Y	Y	Y	..	..	..	..	2015	STP-Flex	256,320	+	=	256,320	43,680	+	=	43,680	0	+	=	0	300,000	300,000	
300.0	3100300	NM 47 in Peralta (Old CN=2105)	Valencia Rd North	Peralta Post Office	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	NMDOT D-3	Y	Y	Y	Y	Y	..	..	2015	STP-Flex	0	+	=	2,392,320	0	+	=	407,680	+	=	407,680	0	2,800,000				
339.0	A300920	NM 556 Roy Ave Bridge Replacements on Sandia Pueblo	Bridge #5703 NM 556 over Edith Blvd	Bridge #5704 NM 556 over NMRRX	Replacement of existing bridges; includes signage, striping, guardrail and other appurtenances.	NMDOT D-3	Y	Y	Y	Y	Y	..	..	2015	STP-Flex	0	+	=	3,398,279	0	+	=	579,108	+	=	579,108	0	3,977,387				
																Total	3,654,599	+	2,392,320	=	6,046,919	622,787	+	407,681	=	1,030,468	0	+	0	=	0	4,277,386	7,077,387	
																Target	4,699,055													Target with Match	5,499,830			
																Diff.	1,044,456	+	=	(1,347,864)													Diff with Match	(1,577,557)

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	EXISTING Federal Amt	PROPOSED REVISION to Federal Amt	RESULTING Federal Amt	EXISTING State Amt	PROPOSED REVISION to State Amt	RESULTING State Amt	EXISTING Local Amt	PROPOSED REVISION to Local Amt	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt	
Congressional Earmarked Funding																										
2012 HPP																										
376.1	A301140	Lincoln Ave Extension	approx. 500 ft west of Paseo del Volcan	Adams Ln NE	Construct 4 lane roadway. (Only Env Doc, PE, design & ROW programmed at this time.)	City of Rio Rancho	2012	HPP	Y	Y	Y	Y			336,000	0	336,000	0	0	84,000	0	84,000	420,000	420,000		
376.1	A301140	Lincoln Ave Extension	approx. 500 ft west of Paseo del Volcan	Adams Ln NE	Construct 4 lane roadway. (Only Env Doc, PE, design & ROW programmed at this time.)	City of Rio Rancho	2012	HPP	Y	Y	Y	Y			64,000	0	64,000	0	0	16,000	0	16,000	80,000	80,000		
390.1	A301210	University Blvd Improvements	Los Pícaros Rd	Lomas Blvd	Various improvements to University Blvd. (Env, PE & Design ONLY) Demo ID NM060.	City of Albuquerque-DMD	2012	HPP	Y	Y	Y	Y			507,875	0	507,875	0	0	126,969	0	126,969	634,844	634,844		
406.0	L3095	Double Eagle II Rd (PdV) Rehabilitation	I-40	DE II Airport	Reconstruct the 2 lane highway; project includes bike lanes. (AKA Paseo del Volcan East/Atrisco Vista Blvd). There were FY 2008 HPP funds obligated = \$799,451 of which \$39,972.54 has been expended. Demo IDs NM029, NM036, NM058 & NM059. UNDER CON 2013.	City of Albuquerque-Aviation	2012	HPP	Y	Y	Y	Y			7,477,309	0	7,477,309	0	0	831,244	0	831,244	8,308,553	8,308,553		
418.8	A301150	Paseo del Volcan (NM 347) Median Landscaping	approx. 300 yard south of US 550	US 550 Intersection	NM 347 median landscaping improvements.	City of Rio Rancho	2012	HPP	Y	Y	Y	Y			240,000	0	240,000	0	0	60,000	0	60,000	300,000	300,000		
493.5	A300382	NM 528, Rio Rancho Blvd Iris to US 550	Iris Road	US 550 (including the intersection)	Pavement preservation. (Demo ID NM032).	NMDOT D-3	2012	HPP	Y	Y	Y	Y			640,000	0	640,000	160,000	0	160,000	0	0	800,000	800,000		
493.6	A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Enchanted Hills Blvd	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID NM062.	NMDOT D-3	2012	HPP	Y	Y	Y	Y			2,260,574	0	2,260,574	565,144	0	565,144	0	0	2,825,718	2,825,718		
605.0	A301200	Uptown Improvements in Bernalillo County	Louisiana Blvd	Louisiana Blvd (Uptown Blvd is loop road)	Various improvements to the collector road system in Uptown. (Env, PE & Design Only). Demo ID NM017.	City of Albuquerque-DMD	2012	HPP	Y	Y	Y	Y			303,574	0	303,574	0	0	75,894	0	75,894	379,468	379,468		
															Total	11,829,332	0	11,829,332	725,144	0	725,144	1,194,106	0	1,194,106	13,748,582	13,748,582
2013 HPP																										
32.0	A301260	I-40 Reconstruction Near Coors	approx. MP 154.5	Rio Grande at MP 156.0	Pavement rehabilitation and/or reconstruction of roadway and other appurtenances as necessary. Demo ID NM041.	NMDOT D-3	2013	HPP	Y	Y	Y	Y			5,200,000	0	5,200,000	1,300,000	0	1,300,000	0	0	6,500,000	6,500,000		
33.0	A301261	Coors Blvd Rehabilitation Near I-40	Hanover Rd	Quail Rd	Pavement rehabilitation and/or reconstruction and other appurtenances as needed. Demo ID NM041.	NMDOT D-3	2013	HPP	Y	Y	Y	Y			1,200,000	0	1,200,000	300,000	0	300,000	0	0	1,500,000	1,500,000		
308.0	3100240	Manzano Exwy: Van Camp south to Rio del Oro & NM 47 to Dehan				County of Valencia	2013	HPP	Y	Y	Y	Y			690,569	0	690,569	0	0	172,642	0	172,642	863,211	863,211		
351.0	A300104	I-25 Landscaping & Signage Enhancements at NM 473 in Bernalillo	approx. MP 240	approx. MP 241	Landscaping and signage improvements (Demo ID NM048)	Town of Bernalillo	2013	HPP	Y	Y	Y	Y			275,591	0	275,591	0	0	68,898	0	68,898	344,489	344,489		
394.1	A301211	University Blvd - Los Pícaros Widening	Approx 1000 - 1500 ft N+S of Los Pícaros		Construct northbound University Blvd grade separation over Loss Pícaros Rd. Total length approx 1000 -1500 ft. Demo ID NM038. Local design funds as soft match.	City of Albuquerque-DMD	2013	HPP	Y	Y	Y	Y			1,229,910	0	1,229,910	0	0	307,478	0	307,478	1,537,388	1,537,388		
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	County of Bernalillo	2013	HPP	Y	Y	Y	Y			143,525	0	143,525	0	0	35,881	0	35,881	179,406	179,406		
442.4	A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda Blvd	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	NMDOT CRDC	2013	HPP	Y	Y	Y	Y			6,877,590	0	6,877,590	1,719,398	0	1,719,398	0	0	8,596,988	8,596,988		
511.3	A300621	Isleta Blvd (NM 314) Reconstruction (Stage I)	Muniz Rd	Gun Club Rd	Reconstruct roadway with shoulders. Other appurtenances as necessary. Demo ID NM024.	County of Bernalillo	2013	HPP	Y	Y	Y	Y			187,171	0	187,171	0	0	46,793	0	46,793	233,964	233,964		
652.3	A300102	Interstate Landscaping at West Central	I-40 & Atrisco Vista Blvd vicinity		Landscaping I-40 at the West Central Interchange & Atrisco Vista Blvd interchange vicinity. City will request local funds for design to be used as "soft match". Demo ID NM059.	City of Albuquerque-DMD	2013	HPP	Y	Y	Y	Y			4,000,000	0	4,000,000	0	0	1,000,000	0	1,000,000	5,000,000	5,000,000		
															Total	19,804,356	0	19,804,356	3,319,398	0	3,319,398	1,631,692	0	1,631,692	24,755,445	24,755,445
2014 HPP																										
454.0	4074	I-25 & Mesa del Sol Interchange	I-25 New Exit	Mesa del Sol Interchange	Construct New Interchange. (Previous obligations FY 2006=\$371,756 STP-D & \$464,696 Borders&Corr.) Demo ID NM043 with \$5,039,440 remaining per June 22, 2012 HPP reconciliation.	NMDOT D-3	2014	HPP	Y	Y	Y	Y			3,114,876	(3,114,876)	0	778,719	(778,719)	0	0	0	3,893,595	0		
454.0	4074	I-25 & Mesa del Sol Interchange	see above	see above	see above	NMDOT D-3	2014	HPP	Y	Y	Y	Y			1,103,760	(1,103,760)	0	275,940	(275,940)	0	0	0	1,379,700	0		
454.0	4074	I-25 & Mesa del Sol Interchange	see above	see above	see above	NMDOT D-3	2014	HPP	Y	Y	Y	Y			401,367	(401,367)	0	100,342	(100,342)	0	0	0	501,709	0		
															Total	4,620,003	(4,620,003)	0	1,155,001	(1,155,001)	0	0	0	5,775,004	0	
2014 IM-Discretionary																										
454.0	4074	I-25 & Mesa del Sol Interchange	see above	see above	see above	NMDOT D-3	2014	IM-Discretionary	Y	Y	Y	Y			419,437	(419,437)	0	33,323	(33,323)	0	0	0	452,760	0		
															Total	419,437	(419,437)	0	33,323	(33,323)	0	0	0	452,760	0	
To be in April's Call for TIP Amend																										

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph. Env. Doc	Ph. PE	Ph. Design	Ph. ROW	Ph. Corist	Ph. Other	FFY	Funding Category	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING	EXISTING	PROPOSED	RESULTING		
															Federal Amt	Revision to Federal Amt	Federal Amt	State Amt	Revision to State Amt	State Amt	Local Amt	Revision to Local Amt	Local Amt	Total Amt	Total Amt						
2013 STP-Off Sys Bridge																															
tbd	3100480	County Rd 125 Bridge Replacement	Bridge #? in Socorro County		Bridge replacement	NMDOT D-3	Y	Y	Y	Y	Y	Y	2013	STP-Off Bridge	758,880	+	=	758,880	189,720	+	=	189,720	0	+	=	0	948,600	+	=	948,600	
															0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0	
															Total	758,880	+	=	758,880	189,720	+	=	189,720	0	+	=	0	948,600	+	=	948,600
															Target	758,880	+	=	758,880	189,720	+	=	189,720	0	+	=	0	948,600	+	=	948,600
															Diff.	0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	
2014 STP-Off Sys Bridge																															
tbd	3100480	County Rd 125 Bridge Replacement	Bridge #? in Socorro County		Bridge replacement	NMDOT D-3	Y	Y	Y	Y	Y	Y	2013	STP-Off Bridge	240,000	+	=	240,000	60,000	+	=	60,000	0	+	=	0	300,000	+	=	300,000	
															0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0	
															Total	240,000	+	=	240,000	60,000	+	=	60,000	0	+	=	0	300,000	+	=	300,000
															Target	341,369	+	=	341,369	60,000	+	=	60,000	0	+	=	0	300,000	+	=	300,000
															Diff.	101,369	+	=	101,369	0	+	=	0	0	+	=	0	0	0	0	
2015 STP-Off Sys Bridge																															
															0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0	
															Total	0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0
															Target	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
															Diff.	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
2016 STP-Off Sys Bridge																															
															0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0	
															Total	0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0
															Target	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
															Diff.	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
2017 STP-Off Sys Bridge																															
															0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0	
															Total	0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0
															Target	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
															Diff.	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
2018 STP-Off Sys Bridge																															
															0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0	
															Total	0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0
															Target	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
															Diff.	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
2019 STP-Off Sys Bridge																															
															0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0	
															Total	0	+	=	0	0	+	=	0	0	+	=	0	0	0	0	0
															Target	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
															Diff.	341,369	+	=	341,369	0	+	=	0	0	+	=	0	0	0	0	
END																															