

As approved by the MTB on April 19, 2013

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	FFY	Funding Category	EXISTING	PROP.	RESULTING	EXISTING	PROP.	RESULTING	EXISTING	PROP.	RESULTING	EXISTING	RESULTING				
															Federal Amt	Revision to Federal Amt	Federal Amt	State Amt	Revision to State Amt	State Amt	Local Amt	Revision to Local Amt	Local Amt	Total Amt	Total Amt				
5307 Large Urban FFY 2012																													
121.1	TA00051	ABQ Ride - Vehicles & Equip. Purchase (FY 2011 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections. FTA 5307 split is 83%/17%. FTA 5307 funds are from FY 2011.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2012	FTA 5307 (Urban)	5,511,500	+	=	5,511,500	0	+	=	0	1,218,500	+	=	1,218,500	6,730,000	6,730,000
126.1	TA00111	ABQ Ride - Transit Planning (FY 2011 Allocation)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities. FTA 5307 funds are from FY 2011.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2012	FTA 5307 (Urban)	2,800,000	+	=	2,800,000	0	+	=	0	700,000	+	=	700,000	3,500,000	3,500,000
134.0	TA00260	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2011)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system. FTA 5307 funds are from FY 2011.	Rio Metro NMRRX	..	..	..	..	..	..	Y	2012	FTA 5307 (Urban)	4,823,015	+	=	4,823,015	0	+	=	0	1,205,754	+	=	1,205,754	6,028,769	6,028,769
															Total	13,134,515	+	=	13,134,515	0	+	=	0	3,124,254	+	=	3,124,254	16,258,769	16,258,769
5307 Large Urban FFY 2013																													
121.3	TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2013	FTA 5307 (Urban)	16,106,579	+	=	16,106,579	0	+	=	0	3,298,938	+	=	3,298,938	19,405,517	19,405,517
124.3	TA00093	ABQ Ride - Transit Enhancements (FY 2012 & 2013 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art. \$237,000=FY 2012 allocation previously under TA00092.	City of Albuquerque-ABQ Ride	..	Y	Y	..	..	..	Y	2013	FTA 5307 (Urban)	347,421	+	=	347,421	0	+	=	0	86,855	+	=	86,855	434,276	434,276
126.2	TA00112	ABQ Ride - Transit Planning (FY 2013)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2013	FTA 5307 (Urban)	200,000	+	=	200,000	0	+	=	0	50,000	+	=	50,000	250,000	250,000
134.1	TA00261	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2012 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	..	Y	2013	FTA 5307 (Urban)	6,398,430	+	=	6,398,430	0	+	=	0	1,599,608	+	=	1,599,608	7,998,038	7,998,038
432.2	TA00141	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2012)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. Some FTA 5307 funds are from FY 2011.	City of Albuquerque-ABQ Ride	Y	Y	Y	..	..	..	Y	2013	FTA 5307 (Urban)	1,000,000	+	=	1,000,000	0	+	=	0	250,000	+	=	250,000	1,250,000	1,250,000
															Total	24,052,430	0	=	24,052,430	0	+	=	0	5,285,401	+	=	5,285,401	29,337,831	29,337,831
5307 Large Urban FFY 2014																													
121.4	TA00054	ABQ Ride - Vehicles & Equip. Purchase (FY 2014 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2014	FTA 5307 (Urban)	6,739,000	+	=	6,739,000	0	+	=	0	1,380,277	+	=	1,380,277	8,119,277	8,119,277
124.4	TA00094	ABQ Ride - Transit Enhancements (FY 2014 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	City of Albuquerque-ABQ Ride	..	Y	Y	..	..	..	Y	2014	FTA 5307 (Urban)	88,000	+	=	88,000	0	+	=	0	22,000	+	=	22,000	110,000	110,000
130.4	TA00134	ABQ Ride - Transit Technology Upgrade (FY 2014 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2014	FTA 5307 (Urban)	500,000	+	=	500,000	0	+	=	0	125,000	+	=	125,000	625,000	625,000
134.2	TA00262	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2013 & 2014 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	..	Y	2014	FTA 5307 (Urban)	15,717,000	+	=	15,717,000	0	+	=	0	3,929,250	+	=	3,929,250	19,646,250	19,646,250
432.1	TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	City of Albuquerque-ABQ Ride	Y	Y	Y	..	..	..	Y	2014	FTA 5307 (Urban)	1,000,000	+	=	1,000,000	0	+	=	0	250,000	+	=	250,000	1,250,000	1,250,000
															Total	24,044,000	+	=	24,044,000	0	+	=	0	5,706,527	+	=	5,706,527	29,750,527	29,750,527
5307 Large Urban FFY 2015																													
120.3	TA00084	ABQ Ride - Park & Ride: Facility Development (FY 2015)	ABQ Ride Serv various location		Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	Y	..	Y	2015	FTA 5307 (Urban)	500,000	+	=	500,000	0	+	=	0	125,000	+	=	125,000	625,000	625,000
121.5	TA00055	ABQ Ride - Vehicles & Equip. Purchase (FY 2015 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2015	FTA 5307 (Urban)	2,637,000	+	=	2,637,000	0	+	=	0	540,109	+	=	540,109	3,177,109	3,177,109
124.5	TA00095	ABQ Ride - Transit Enhancements (FY 2015 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	City of Albuquerque-ABQ Ride	..	Y	Y	..	..	..	Y	2015	FTA 5307 (Urban)	90,000	+	=	90,000	0	+	=	0	22,500	+	=	22,500	112,500	112,500
126.0	TA00110	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2015	FTA 5307 (Urban)	3,600,000	+	=	3,600,000	0	+	=	0	900,000	+	=	900,000	4,500,000	4,500,000
130.5	TA00135	ABQ Ride - Transit Technology Upgrade (FY 2015 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	Y	2015	FTA 5307 (Urban)	500,000	+	=	500,000	0	+	=	0	125,000	+	=	125,000	625,000	625,000
134.3	TA00263	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2015 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	..	Y	2015	FTA 5307 (Urban)	8,155,000	+	=	8,155,000	0	+	=	0	2,038,750	+	=	2,038,750	10,193,750	10,193,750
431.4	TA00063	ABQ Ride - Bus Stop Facilities Improvements (FY 2015)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	Y	Y	Y	2015	FTA 5307 (Urban)	1,000,000	+	=	1,000,000	0	+	=	0	250,000	+	=	250,000	1,250,000	1,250,000
432.1	TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	2015	FTA 5307 (Urban)	1,000,000	+	=	1,000,000	0	+	=	0	250,000	+	=	250,000	1,250,000	1,250,000
															Total	17,482,000	+	=	17,482,000	0	+	=	0	4,251,359	+	=	4,251,359	21,733,359	21,733,359

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5307 Large Urban FFY 2016																															
120.0	TA00080	ABQ Ride - Park & Ride: Facility Development (Placeholder)	ABQ Ride Serv	various location	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	Y	..	2016	FTA 5307 (Urban)	500,000	+	=	500,000	0	+	=	0	125,000	+	=	125,000	625,000	625,000			
121.6	TA00056	ABQ Ride - Vehicles & Equip. Purchase (FY 2016 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	2016	FTA 5307 (Urban)	7,984,000	+	=	7,984,000	0	+	=	0	1,635,277	+	=	1,635,277	9,619,277	9,619,277
124.6	TA00096	ABQ Ride - Transit Enhancements (FY 2016 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	City of Albuquerque-ABQ Ride	..	Y	Y	..	Y	..	2016	FTA 5307 (Urban)	93,000	+	=	93,000	0	+	=	0	23,250	+	=	23,250	116,250	116,250			
134.4	TA00264	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2016 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	Y	2016	FTA 5307 (Urban)	8,399,000	+	=	8,399,000	0	+	=	0	2,099,750	+	=	2,099,750	10,498,750	10,498,750
429.1	TA00121	ABQ Ride - Transit Security Equipment Upgrade (FY 2016 Alloca)	ABQ Ride System Wide		Acquisition & installation of security related equipment.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2016	FTA 5307 (Urban)	250,000	+	=	250,000	0	+	=	0	62,500	+	=	62,500	312,500	312,500
Total															17,226,000	+	0	=	17,226,000	0	+	0	=	0	3,945,777	+	0	=	3,945,777	21,171,777	21,171,777
Bright yellow=Agreed upon changes																															
5307 Large Urban FFY 2017																															
120.0	TA00080	ABQ Ride - Park & Ride: Facility Development (Placeholder)	ABQ Ride Serv	various location	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	City of Albuquerque-ABQ Ride	Y	Y	Y	Y	Y	..	2017	FTA 5307 (Urban)	500,000	+	=	500,000	0	+	=	0	125,000	+	=	125,000	625,000	625,000			
121.7	TA00057	ABQ Ride - Vehicles & Equip. Purchase (FY 2017 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2017	FTA 5307 (Urban)	3,632,000	+	=	3,632,000	0	+	=	0	743,904	+	=	743,904	4,375,904	4,375,904
124.7	TA00097	ABQ Ride - Transit Enhancements (FY 2017 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	City of Albuquerque-ABQ Ride	..	Y	Y	..	Y	..	2017	FTA 5307 (Urban)	95,000	+	=	95,000	0	+	=	0	23,750	+	=	23,750	118,750	118,750			
126.0	TA00110	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2017	FTA 5307 (Urban)	3,600,000	+	=	3,600,000	0	+	=	0	900,000	+	=	900,000	4,500,000	4,500,000
130.7	TA00137	ABQ Ride - Transit Technology Upgrade (FY 2017 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2017	FTA 5307 (Urban)	500,000	+	=	500,000	0	+	=	0	125,000	+	=	125,000	625,000	625,000
134.5	TA00265	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2017 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	Y	2017	FTA 5307 (Urban)	8,651,000	+	=	8,651,000	0	+	=	0	2,162,750	+	=	2,162,750	10,813,750	10,813,750
432.1	TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	City of Albuquerque-ABQ Ride	Y	Y	Y	..	Y	..	2017	FTA 5307 (Urban)	500,000	+	=	500,000	0	+	=	0	125,000	+	=	125,000	625,000	625,000			
Total															17,478,000	+	0	=	17,478,000	0	+	0	=	0	4,205,404	+	0	=	4,205,404	21,683,404	21,683,404
5307 Large Urban FFY 2018																															
121.x	tdb	ABQ Ride - Vehicles & Equip. Purchase (FY 2018 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2018	FTA 5307 (Urban)	0	+	=	7,734,000	0	+	=	0	1,584,072	+	=	1,584,072	0	9,318,072
124.x	tdb	ABQ Ride - Transit Enhancements (FY 2018 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	City of Albuquerque-ABQ Ride	..	Y	Y	..	Y	..	2018	FTA 5307 (Urban)	0	+	=	93,000	0	+	=	0	23,750	+	=	23,750	0	116,750			
134.x	tdb	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2018 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	Y	Y	Y	Y	Y	Y	2018	FTA 5307 (Urban)	0	+	=	8,911,000	0	+	=	0	2,227,750	+	=	2,227,750	0	11,138,750			
432.x	tdb	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	City of Albuquerque-ABQ Ride	Y	Y	Y	..	Y	..	2018	FTA 5307 (Urban)	0	+	=	500,000	0	+	=	0	125,000	+	=	125,000	0	625,000			
Total															0	+	17,238,000	=	17,238,000	0	+	0	=	0	0	+	3,960,572	=	3,960,572	0	21,198,572
5307 Large Urban FFY 2019																															
124.x	tdb	ABQ Ride - Transit Enhancements (FY 2019 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	City of Albuquerque-ABQ Ride	..	Y	Y	..	Y	..	2019	FTA 5307 (Urban)	0	+	=	95,000	0	+	=	0	23,750	+	=	23,750	0	118,750			
121.x	tdb	ABQ Ride - Vehicles & Equip. Purchase (FY 2019 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2019	FTA 5307 (Urban)	0	+	=	4,132,000	0	+	=	0	846,313	+	=	846,313	0	4,978,313
126.0	tdb	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2019	FTA 5307 (Urban)	0	+	=	3,600,000	0	+	=	0	900,000	+	=	900,000	0	4,500,000
130.x	tdb	ABQ Ride - Transit Technology Upgrade (FY 2019 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	City of Albuquerque-ABQ Ride	..	..	..	..	..	Y	2019	FTA 5307 (Urban)	0	+	=	500,000	0	+	=	0	125,000	+	=	125,000	0	625,000
134.0	tdb	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2019 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	Y	Y	Y	Y	Y	Y	2019	FTA 5307 (Urban)	0	+	=	9,178,330	0	+	=	0	2,294,583	+	=	2,294,583	0	11,472,913			
Total															0	+	17,505,330	=	17,505,330	0	+	0	=	0	0	+	4,189,646	=	4,189,646	0	21,694,976

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5307 Small Urban (Admin & Operating) FFY 2014-2019																											
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2014 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	Y	2014	FTA 5307 (Sm Urban) Operating	0 +	371,798 =	371,798	0 +	=	0	0 +	371,798 =	371,798	0	743,596
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2015 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2015	FTA 5307 (Sm Urban) Operating	0 +	260,000 =	260,000	0 +	=	0	0 +	260,000 =	260,000	0	520,000
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2016 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2016	FTA 5307 (Sm Urban) Operating	0 +	666,050 =	666,050	0 +	=	0	0 +	666,050 =	666,050	0	1,332,100
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2017 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2017	FTA 5307 (Sm Urban) Operating	0 +	697,000 =	697,000	0 +	=	0	0 +	697,000 =	697,000	0	1,394,000
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2018 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2018	FTA 5307 (Sm Urban) Operating	0 +	330,000 =	330,000	0 +	=	0	0 +	330,000 =	330,000	0	660,000
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2019	FTA 5307 (Sm Urban) Operating	0 +	364,000 =	364,000	0 +	=	0	0 +	364,000 =	364,000	0	728,000
6 Yr Total																0 +	2,688,848 =	2,688,848	0 +	=	0	0 +	2,688,848 =	2,688,848	0	5,377,696	
5307 Small Urban (Capital) FFY 2014-2019																											
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2014 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2014	FTA 5307 (Sm Urban) Capital	0 +	633,600 =	633,600	0 +	=	0	0 +	158,400 =	158,400	0	792,000
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2015 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2015	FTA 5307 (Sm Urban) Capital	0 +	775,000 =	775,000	0 +	=	0	0 +	193,750 =	193,750	0	968,750
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2016 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2016	FTA 5307 (Sm Urban) Capital	0 +	400,000 =	400,000	0 +	=	0	0 +	100,000 =	100,000	0	500,000
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2017 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2017	FTA 5307 (Sm Urban) Capital	0 +	400,000 =	400,000	0 +	=	0	0 +	100,000 =	100,000	0	500,000
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2018 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2018	FTA 5307 (Sm Urban) Capital	0 +	800,000 =	800,000	0 +	=	0	0 +	200,000 =	200,000	0	1,000,000
0.0	tbd	Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2019	FTA 5307 (Sm Urban) Capital	0 +	800,000 =	800,000	0 +	=	0	0 +	200,000 =	200,000	0	1,000,000
6 Yr Total																0 +	3,808,600 =	3,808,600	0 +	=	0	0 +	952,150 =	952,150	0	4,760,750	
Bright yellow=Agreed upon changes																											
5309 (Bus/Facil.) FFY 2012-2013																											
130.1	TA00131	ABQ Ride - Transit Technology Upgrade (FY 2011 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies. Formerly CN 7852. FTA 5307 funds are from FY 2011.	City of Albuquerque-ABQ Ride	..	..	..	..	..	..	..	Y	2012	FTA 5309 (Bus/Facil)	120,000 +	=	120,000	0 +	=	0	30,000 +	=	30,000	150,000	150,000
105.0	TA00280	Veterans' Initiative Website Development Project			Implement a one-click website for referrals to public transportaton services, workforce services, human services, and the veterans' community.	MRCOG	..	..	..	..	..	..	..	Y	2013	FTA 5309 (Bus/Facil)	282,500 +	=	282,500	0 +	=	0	70,625 +	=	70,625	353,125	353,125
2 Yr Total																402,500 +	0 =	402,500	0 +	=	0	100,625 +	0 =	100,625	503,125	503,125	
5309(b) SGR FFY 2013																											
453.0	TA00290	Rio Metro Transit Asset Management System (TAMS) (FY 2012 Alloc.)			Purchase, implement and maintain an automated Transit Asset Management System (TAMS)	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2013	FTA 5309(b) SGR	340,000 +	=	340,000	0 +	=	0	85,000 +	=	85,000	425,000	425,000
Total																340,000 +	0 =	340,000	0 +	=	0	85,000 +	0 =	85,000	425,000	425,000	
5311 Admin FFY 2012-2013																											
129.2	TA00202	Rio Metro Transit 5311 Operations & Administration (FY 2012)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area. Ref. contract M01124.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2012	FTA 5311 Admin	295,446 +	=	295,446	0 +	=	0	73,862 +	=	73,862	369,308	369,308
129.3	TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2013	FTA 5311 Admin	277,189 +	=	277,189	0 +	=	0	69,297 +	=	69,297	346,486	346,486
2 Yr Total																572,635 +	0 =	572,635	0 +	=	0	143,159 +	0 =	143,159	715,794	715,794	
5311 Capital FFY 2012-2013																											
604.2	TA00182	Rio Metro Transit Bus Purchase (FY 2012)			Vehicle purchase per fleet management plan. Fund breakdown= Capital Cost of Contract: \$430,795 + \$107,699 match and Reg Capital: \$4,800 + 41,200 match. Ref. contract M01124.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2012	FTA 5311 Capital	435,595 +	=	435,595	0 +	=	0	108,899 +	=	108,899	544,494	544,494
604.3	TA00183	Rio Metro Transit Bus Purchase (FY 2013)			Vehicle purchase per fleet management plan.	Rio Metro Transit Dist	..	..	..	..	..	..	..	Y	2013	FTA 5311 Capital	16,000 +	=	16,000	0 +	=	0	4,000 +	=	4,000	20,000	20,000
2 Yr Total																451,595 +	0 =	451,595	0 +	=	0	112,899 +	0 =	112,899	564,494	564,494	

FFY 2014-2019 TIP Development - Transit/FTA Funds
As approved by the MTB on April 19, 2013

Draft TIP for Public Review

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	PH	Env	Doc	PH	PE	PH	Design	PH	ROW	PH	Const	PH	Other	FFY	Funding Category	EXISTING	PROP.	RESULTING	EXISTING	PROP.	RESULTING	EXISTING	PROP.	RESULTING	EXISTING	RESULTING											
																						Federal Amt	Revision to Federal Amt	Federal Amt	State Amt	Revision to State Amt	State Amt	Local Amt	Revision to Local Amt	Local Amt	Total Amt	Total Amt											
5311 Operating FFY 2012-2019																																											
129.2	TA00202	Rio Metro Transit 5311 Operations & Administration (FY 2012)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area. Ref. contract M01124.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2012	FTA 5311 Operating	526,808	+	=	526,808	0	+	=	0	526,808	+	=	526,808	1,053,616	1,053,616
129.3	TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2013	FTA 5311 Operating	797,464	+	=	797,464	0	+	=	0	797,464	+	=	797,464	1,594,928	1,594,928
129.4	TA00204	Rio Metro Transit 5311 Funding (FY 2014)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2014	FTA 5311 Operating	967,210	+	=	967,210	0	+	=	0	967,210	+	=	967,210	1,934,420	1,934,420
129.5	TA00205	Rio Metro Transit 5311 Funding (FY 2015)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2015	FTA 5311 Operating	1,043,125	+	=	1,043,125	0	+	=	0	1,043,125	+	=	1,043,125	2,086,250	2,086,250
129.6	TA00206	Rio Metro Transit 5311 Funding (FY 2016)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2016	FTA 5311 Operating	923,950	+	=	923,950	0	+	=	0	923,950	+	=	923,950	1,847,900	1,847,900
129.7	TA00207	Rio Metro Transit 5311 Funding (FY 2017)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2017	FTA 5311 Operating	948,000	+	=	948,000	0	+	=	0	948,000	+	=	948,000	1,896,000	1,896,000
129.x	tbd	Rio Metro Transit 5311 Funding (FY 2018)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area. Ref. contract M01124.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2018	FTA 5311 Operating	0	+	=	1,120,000	0	+	=	0	1,120,000	+	=	1,120,000	0	2,240,000
129.x	tbd	Rio Metro Transit 5311 Funding (FY 2019)	Rio Metro Regi	outside ABQ U	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area. Ref. contract M01124.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2019	FTA 5311 Operating	0	+	=	1,146,000	0	+	=	0	1,146,000	+	=	1,146,000	0	2,292,000
8 Yr Total																						5,206,557	+	2,266,000	=	7,472,557	0	+	0	=	0	5,206,557	+	2,266,000	=	7,472,557	10,413,114	+	2,266,000	=	12,679,114	10,413,114	14,945,114
FTA 5312 FFY 2013																																											
105.0	TA00280	Veterans' Initiative Website Development Project			Implement a one-click website for referrals to public transportatn services, workforce services, human services, and the veterans' community.	MRCOG	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2013	FTA 5312	50,000	+	=	50,000	0	+	=	0	50,000	+	=	50,000	50,000	50,000
Total																						50,000	+	0	=	50,000	0	+	0	=	0	50,000	+	0	=	50,000	50,000	+	0	=	50,000	50,000	50,000
FTA 5316 JARC FFY 2012																																											
125.2	TA00102	AMPA Wide JARC (FY 2012)	AMPA Wide		Fund eligible Job Access Reverse Commute Programs.	MRCOG	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2012	FTA 5316 (JARC)	443,599	+	=	443,599	0	+	=	0	110,900	+	=	110,900	554,499	554,499
133.1	TA00221	Rio Metro Transit Rural JARC (FY 2012)	Rio Metro Tran	outside Albuquerque	Fund and/or provide Job Access Reverse Commute programs. Ref. contract M01125.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2012	FTA 5316 (JARC)	188,304	+	=	188,304	0	+	=	0	128,304	+	=	128,304	316,608	316,608
Total																						631,903	+	0	=	631,903	0	+	0	=	0	239,204	+	0	=	239,204	871,107	+	0	=	871,107	871,107	871,107
FTA 5316 JARC FFY 2013																																											
125.3	TA00103	AMPA Wide JARC (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible Job Access Reverse Commute Programs.	MRCOG	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2013	FTA 5316 (JARC)	421,494	+	=	421,494	0	+	=	0	105,374	+	=	105,374	526,868	526,868
133.2	TA00222	Rio Metro Transit Rural JARC (FY 2013)	Rio Metro Tran	outside Albuquerque	Fund and/or provide Job Access Reverse Commute programs.	Rio Metro Transit Dist	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2013	FTA 5316 (JARC)	222,200	+	=	222,200	0	+	=	0	222,200	+	=	222,200	444,400	444,400
Total																						643,694	+	0	=	643,694	0	+	0	=	0	327,574	+	0	=	327,574	971,268	+	0	=	971,268	971,268	971,268
FTA 5317 New Free. FFY 2012 & 2013																																											
127.2	TA00162	AMPA Wide New Freedom Program (FY 2012)	AMPA Wide		Fund eligible New Freedom programs.	MRCOG	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2012	FTA 5317 (New Free)	236,908	+	=	236,908	0	+	=	0	59,227	+	=	59,227	296,135	296,135
127.3	TA00163	AMPA Wide New Freedom Program (FY 2013 using FY 2012 Alloca)	AMPA Wide		Fund eligible New Freedom programs.	MRCOG	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2013	FTA 5317 (New Free)	227,072	+	=	227,072	0	+	=	0	56,768	+	=	56,768	283,840	283,840
2 Yr Total																						463,980	+	0	=	463,980	0	+	0	=	0	115,995	+	0	=	115,995	579,975	+	0	=	579,975	579,975	579,975
FTA 5337 FFY 2014-2019																																											
134.2	TA00262	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2013 & 2014 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2014	FTA 5337	2,000,000	+	=	2,000,000	0	+	=	0	500,000	+	=	500,000	2,500,000	2,500,000
134.3	TA00263	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2015 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2015	FTA 5337	5,500,000	+	=	5,500,000	0	+	=	0	1,375,000	+	=	1,375,000	6,875,000	6,875,000
134.4	TA00264	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2016 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2016	FTA 5337	5,665,000	+	=	5,665,000	0	+	=	0	1,416,250	+	=	1,416,250	7,081,250	7,081,250
134.5	TA00265	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2017 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2017	FTA 5337	5,835,000	+	=	5,835,000	0	+	=	0	1,458,750	+	=	1,458,750	7,293,750	7,293,750
134.x	tbd	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2018 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	2018	FTA 5337	0	+	=	6,010,000	0	+	=	0	1,502,500	+	=	1,502,500	0	7,512,500							
134.x	tbd	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2019 Allocation)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.	Rio Metro NMRRX	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	2019	FTA 5337	0	+	=	6,190,300	0	+	=	0	1,547,575	+	=	1,547,575	0	7,737,875							
6 Yr Total																						19,000,000	+	12,200,300	=	31,200,300	0	+	0	=	0	4,750,000	+	3,050,075	=	7,800,075	23,750,000	+	3,050,075	=	26,800,075	23,750,000	29,850,075
Bright yellow=Agreed upon changes																																											

MPO Rec#	CN	Project Title	From	To	Project Description	Lead Agency	PH	ENV	Doc	PH	PE	PH	Design	PH	ROW	PH	Const	PH	Other	FFY	Funding Category	EXISTING Federal Amt	PROP. REVISION to Federal Amt	RESULTING Federal Amt	EXISTING State Amt	PROP. REVISION to State Amt	RESULTING State Amt	EXISTING Local Amt	PROP. REVISION to Local Amt	RESULTING Local Amt	EXISTING Total Amt	RESULTING Total Amt						
5339 FFY 2012-2019																																						
692.0	A301130	UNM & CNM Area Transportation & Land Use Coordination	vicinity of Univ	vicinity of Cent	Identify & implement transit, infrastructure & policies that promote alter. modes of transp. including TDM strategies, alter. analysis of modes, integration of land-use policies & design guidelines. \$381,671 TCSP in FY 2011, \$55,000 Local in FY 2010.	MRCOG	Y	Y											Y	2012	FTA 5339 Alt. Analysis	400,000	+		=	400,000	0	+		=	0	100,000	+		=	100,000	500,000	500,000
121.3	TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride													Y	2013	FTA 5339	1,000,000	+		=	1,000,000	0	+		=	0	204,819	+		=	204,819	1,204,819	1,204,819
121.4	TA00054	ABQ Ride - Vehicles & Equip. Purchase (FY 2014 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride													Y	2014	FTA 5339	1,000,000	+		=	1,000,000	0	+		=	0	204,819	+		=	204,819	1,204,819	1,204,819
121.5	TA00055	ABQ Ride - Vehicles & Equip. Purchase (FY 2015 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride													Y	2015	FTA 5339	1,000,000	+		=	1,000,000	0	+		=	0	204,819	+		=	204,819	1,204,819	1,204,819
121.6	TA00056	ABQ Ride - Vehicles & Equip. Purchase (FY 2016 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride													Y	2016	FTA 5339	1,000,000	+		=	1,000,000	0	+		=	0	204,819	+		=	204,819	1,204,819	1,204,819
121.7	TA00057	ABQ Ride - Vehicles & Equip. Purchase (FY 2017 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride													Y	2017	FTA 5339	1,000,000	+		=	1,000,000	0	+		=	0	204,819	+		=	204,819	1,204,819	1,204,819
121.x	0	ABQ Ride - Vehicles & Equip. Purchase (FY 2018 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride													Y	2018	FTA 5339	0	+	1,000,000	=	1,000,000	0	+		=	0	0	+	204,819	=	204,819	0	1,204,819
121.x	0	ABQ Ride - Vehicles & Equip. Purchase (FY 2019 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	City of Albuquerque-ABQ Ride													Y	2019	FTA 5339	0	+	1,000,000	=	1,000,000	0	+		=	0	0	+	204,819	=	204,819	0	1,204,819
8 Yr Total																						5,400,000	+	2,000,000	=	7,400,000	0	+	0	=	0	1,124,095	+	409,638	=	1,533,733	6,524,095	8,933,733
END																																						