

MPO Rec #	Control Number	Project Title	From	To	Project Description	Lead Agency	Tot Est Proj Cost	Over/Under	PH Env Doc	PH PE	PH Design	PH ROW	PH Cons	PH Other	Bike/Ped	WZ Code	FFY	Funding Category	Existing Federal Amt	PROPOSED REVISION to Federal Amt	RESULTING Federal Amt	EXISTING State Amt	PROPOSED REVISION to State Amt	RESULTING State Amt	EXISTING Local Amt	PROPOSED REVISION to Local Amt	RESULTING Local Amt	EXISTING TOTAL AMT	RESULTING TOTAL AMT	WorkType	Notes		
<p>KEY YELLOW shaded cells indicate where changes are proposed. \$1=funds added (\$1)=funds deleted. PINK shaded cells indicates agency information needed. GRAY text indicates funding from earlier TIPs for informational purposes.</p>																																	
6.0	A300420	NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 32.5	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	NMDOT CRDC	\$10,083,696		DS	Y	Y	Y	Y	Y		R	2014	STP-Rural	\$2,326,200		\$2,326,200	\$396,412		\$396,412	\$0		\$0	\$2,722,612	\$2,722,612	05			
6.0	A300420								DS	Y	Y	Y	Y	Y		R	2014	STP-Flex	\$564,829	(\$564,829)	\$0	\$96,254	(\$96,254)	\$0	\$0	\$0	\$661,083	(\$0)	05				
6.0	A300420								DS	Y	Y	Y	Y	Y		R	2015	STP-Flex	\$3,398,279	(\$3,398,279)	\$0	\$579,107	(\$579,107)	\$0	\$0	\$0	\$3,977,386	\$0	05				
6.0	A300420						\$8,225,102		DS	Y	Y	Y	Y	Y		R	2015	STP-Rural	\$2,326,200	\$24,463	\$2,350,663	\$396,412	\$4,169	\$400,581	\$0	\$0	\$2,722,612	\$2,751,244	05				
6.0	A300420								DS	Y	Y	Y	Y	Y		R	2016	STP-Rural	\$0	\$2,350,664	\$2,350,664	\$0	\$400,581	\$400,581	\$0	\$0	\$0	\$2,751,245	05				
8.0	A301000	NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	Replace bridge.	NMDOT D-3	\$6,626,427		DS	Y	Y	Y	Y	Y		R	2016	NHPP	\$3,043,123	(\$3,043,123)	\$0	\$518,585	(\$518,585)	\$0	\$0	\$0	\$3,561,708	(\$0)	11				
8.0	A301000										DS	Y	Y	Y	Y	Y		R	2017	NHPP	\$1,764,096	(\$1,764,096)	\$0	\$300,623	(\$300,623)	\$0	\$0	\$0	\$2,064,719	\$0	11		
8.0	A301000										DS	Y	Y	Y	Y	Y		R	2018	NHPP	\$5,211,840		\$5,211,840	\$888,160		\$888,160	\$0	\$0	\$6,100,000	\$6,100,000	11		
8.0	A301000									\$7,099,999		DS	Y	Y	Y	Y	Y		R	2018	STP-Flex	\$0	\$427,200	\$427,200	\$0	\$72,800	\$72,800	\$0	\$0	\$500,000	\$500,000	11	
8.0	A301000											DS	Y	Y	Y	Y	Y		R	2019	STP-Flex	\$0	\$427,200	\$427,200	\$0	\$72,800	\$72,800	\$0	\$0	\$500,000	\$500,000	11	
32.0	A301260	I-40 Reconstruction Near Coors	approx. MP 154.5	Rio Grande at MP 156.0	Pavement rehabilitation and/or reconstruction of roadway and other appurtenances as necessary. Demo ID NM041.	NMDOT D-3	\$6,500,000 \$9,200,000		F	Y	Y	Y	Y	Y		S	2013	HPP	\$5,200,000	\$2,160,000	\$7,360,000	\$1,300,000	\$540,000	\$1,840,000	\$0	\$0	\$6,500,000	\$9,200,000	05				
33.0	A301261	Coors Blvd Rehabilitation Near I-40	Hanover Rd	Quail Rd	Pavement rehabilitation and/or reconstruction and other appurtenances as needed. Demo ID NM041.	NMDOT D-3	\$1,500,000 \$2,700,000		F	Y	Y	Y	Y	Y		S	2013	HPP	\$1,200,000	\$960,000	\$2,160,000	\$300,000	\$240,000	\$540,000	\$0	\$0	\$1,500,000	\$2,700,000	05				
42.0	A300940								DS	Y	Y	Y	Y	Y		S	2011	NHS	\$1,953,364		\$1,953,364	\$332,877		\$332,877	\$0	\$0	\$2,286,241	\$2,286,241	04				
42.0	A300940						\$4,459,998		DS	Y	Y	Y	Y	Y		S	2013	NHPP	\$1,686,378	\$564,782	\$2,251,160	\$287,379	\$96,246	\$383,625	\$0	\$0	\$1,973,757	\$2,634,785	04				
42.0	A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	NM 500 at Isleta Blvd (MP 1.91)		Reconstruction of roadway section and intersection. Cost incl FY 2011 funds. (Broadway to be done under A300280 and 2nd St t.b.d. later under separate CN.)	NMDOT D-3	\$4,936,241		DS	Y	Y	Y	Y	Y		S	2013	NHPP	\$0	\$10,000	\$10,000	\$0	\$1,704	\$1,704	\$0	\$0	\$0	\$11,704	43				
42.0	A300940								DS	Y	Y	Y	Y	Y		S	2013	NHPP	\$170,880	(\$167,880)	\$3,000	\$29,120	(\$28,609)	\$511	\$0	\$0	\$200,000	\$3,511	16				
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide			NMDOT D-3			DS	Y	Y	Y	Y	Y		R	2014	NHPP	\$766,387	(\$766,387)	\$0	\$130,602	(\$130,602)	\$0	\$0	\$896,989	(\$0)	14					
75.0	A300690								DS	Y	Y	Y	Y	Y		R	2015	NHPP	\$1,578,481	(\$1,578,481)	\$0	\$268,992	(\$268,992)	\$0	\$0	\$1,847,473	\$0	14					
75.0	A300690						\$6,373,000		DS	Y	Y	Y	Y	Y		R	2016	NHPP	\$537,023	(\$537,023)	\$0	\$91,515	(\$91,515)	\$0	\$0	\$628,538	\$0	14					
75.0	A300690				Rehabilitate and/or replace several Federal-Aid bridges to be selected. New CN will be issued as specific projects are identified.				DS	Y	Y	Y	Y	Y		R	2016	STP-Flex	\$1,171,777	(\$1,171,777)	\$0	\$199,685	(\$199,685)	\$0	\$0	\$1,371,462	(\$0)	14					
75.0	A300690								DS	Y	Y	Y	Y	Y		R	2017	NHPP	\$537,023		\$537,023	\$91,515		\$91,515	\$0	\$0	\$628,538	\$628,538	14				
75.0	A300690						\$5,628,538		DS	Y	Y	Y	Y	Y		R	2018	NHPP	\$0	\$2,563,200	\$2,563,200	\$0	\$436,800	\$436,800	\$0	\$0	\$3,000,000	\$3,000,000	14				
75.0	A300690								DS	Y	Y	Y	Y	Y		R	2019	NHPP	\$0	\$1,708,800	\$1,708,800	\$0	\$291,200	\$291,200	\$0	\$0	\$2,000,000	\$2,000,000	14				
99.0	A301440	Rural Roadway Preservation & Rehab (Placeholder)	various locations t.b.d.		Preserve and rehab various rural roadways including pavement striping, signage and other appurtenances as necessary. New projects and locations to be determined and added by the formal amendment process. (FFYs 2016 - 2019)	NMDOT D-3	\$41,004,980		FS	Y	Y	Y	Y	Y		RS	2016	STP-Rural	\$2,350,664		\$2,350,664	\$400,581		\$400,581	\$0	\$0	\$2,751,245	\$2,751,245	06				
99.0	A301440								FS	Y	Y	Y	Y	Y		RS	2017	STP-Rural	\$2,350,664	(\$2,350,664)	\$0	\$400,581	(\$400,581)	\$0	\$0	\$2,751,245	\$0	06					
99.0	A301440						\$8,253,736		FS	Y	Y	Y	Y	Y		RS	2018	STP-Rural	\$2,350,664		\$2,350,664	\$400,581		\$400,581	\$0	\$0	\$2,751,245	\$2,751,245	06				
99.0	A301440								FS	Y	Y	Y	Y	Y		RS	2019	STP-Rural	\$2,350,664		\$2,350,664	\$400,581		\$400,581	\$0	\$0	\$2,751,245	\$2,751,245	06				
108.3	A300813	District 3 Pavement Preservation (FY 2013)	District 3 Wide		Pavement Preservation on various roadways to be selected.	NMDOT D-3	\$1,400,000		DS	Y	Y	Y	Y	Y		R	2013	NHPP	\$1,196,160	(\$1,196,160)	\$0	\$203,840	(\$203,840)	\$0	\$0	\$1,400,000	(\$0)	05	Delete project.				
108.5	A300815	District 3 Pavement Preservation (FY 2015)	District 3 Wide		Pavement Preservation on various roadways to be selected.	NMDOT D-3	\$1,000,000		DS	Y	Y	Y	Y	Y		R	2015	NHPP	\$1,196,160	(\$341,760)	\$854,400	\$203,840	(\$58,240)	\$145,600	\$0	\$0	\$1,400,000	\$1,000,000	05				
108.7	A300817	District 3 Pavement Preservation (FY 2017)	District 3 Wide		Pavement Preservation on various roadways to be selected.	NMDOT D-3			DS	Y	Y	Y	Y	Y		R	2017	STP-Flex	\$640,800	(\$640,800)	\$0	\$109,200	(\$109,200)	\$0	\$0	\$750,000	(\$0)	05					
108.7	A300817						\$1,150,000		DS	Y	Y	Y	Y	Y		R	2017	NHPP	\$341,760	(\$341,760)	\$0	\$58,240	(\$58,240)	\$0	\$0	\$400,000	(\$0)	05					
108.7	A300817						\$7,073,315		DS	Y	Y	Y	Y	Y		R	2017	STP-Sm Urb	\$0	\$3,692,777	\$3,692,777	\$0	\$629,293	\$629,293	\$0	\$0	\$4,322,070	\$4,322,070	05				
108.7	A300817								DS	Y	Y	Y	Y	Y		R	2017	STP-Rural	\$0	\$2,350,664	\$2,350,664	\$0	\$400,581	\$400,581	\$0	\$0	\$2,751,245	\$2,751,245	05				
110.0	A301340	District 3 Bridge Deck Overlays	various bridges on I-25 & I-40		Epoxy polymer bridge deck overlay on bridge #6228, 6229, 6203, 6204, 8700, 8507, 8508, 8509, 8510, 9341, 9342, 6104, 6105 & 8793.	NMDOT D-3	\$951,101		DS	Y	Y	Y	Y	Y		S	2013	NHPP	\$0	\$812,621	\$812,621	\$0	\$138,480	\$138,480	\$0	\$0	\$0	\$951,101	\$951,101		Add project		
111.0	A301341	District 3 Bridge Repairs - I-25 over Lead Ave			Repair concrete surfaces and replace expansion joints. Bridge #6201 & 6202.	NMDOT D-3	\$330,497		DS	Y	Y	Y	Y	Y		RS	2013	NHPP	\$0	\$282,377	\$282,377	\$0	\$48,120	\$48,120	\$0	\$0	\$0	\$330,497	\$330,497		Add project		
112.0	A301342	District 3 Bridge Repairs - NM 6 over Rio Grande	MP 35.42		Repair concrete surfaces and replace expansion joints. Bridge # 7453.	NMDOT D-3	\$549,612		DS	Y	Y	Y	Y	Y		S	2013	STP-Bridge Off Sys	\$0	\$439,690	\$439,690	\$0	\$109,923	\$109,923	\$0	\$0	\$0	\$549,613	\$549,613	14	Add project		
147.0	A300656	NM 47 & NM 147 Intersection Safety Project			Install dilemma zone vehicle detectors and modify signal system for NM 47 SB to approach intersection.	Pueblo of Isleta	\$120,000		DS	Y	Y	Y	Y	Y		R	2014	HSIP	\$0	\$111,168	\$111,168	\$0	\$8,832	\$8,832	\$0	\$0	\$0	\$120,000	\$120,000		Add project; pending FHWA approval of using HSIP funds.		

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148.0	A300657	North Mesa Rd Realignment of Horizontal "S" Curve	Aragon Rd	BL-13 Business Loop	Realign "S" curve; includes signage, pavement markings, and other appurtenances as necessary.	City of Belen	\$171,000	DS	Y	Y	Y	Y	Y	Y	Y	R	2014	HSIP	\$0	\$158,414	\$158,414	\$0	\$12,586	\$12,586	\$0	\$0	\$0	\$0	\$171,000		Add project; pending FHWA approval of using HSIP funds.	
300.0	3100300	NM 47 in Peralta (Old CN=2105)	Valencia Rd North	Peralta Post Office	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	NMDOT D-3	\$6,901,874	DS	Y	Y	Y	Y	Y	Y	Y	RS	2013	STP-Sm Urb	\$1,034,414	\$0	\$1,034,414	\$176,277	\$0	\$176,277	\$0	\$0	\$1,210,691	\$1,210,691	03			
300.0	3100300					NMDOT D-3		DS	Y	Y	Y	Y	Y	Y	Y	RS	2014	STP-Sm Urb	\$3,654,347	\$0	\$3,654,347	\$622,744	\$0	\$622,744	\$0	\$0	\$4,277,091	\$4,277,091	03			
300.0	3100300					NMDOT D-3		DS	Y	Y	Y	Y	Y	Y	Y	RS	2014	STP-Flex	\$353,799	\$0	\$353,799	\$60,292	\$0	\$60,292	\$0	\$0	\$414,091	\$414,091	03			
300.0	3100300					NMDOT D-3	\$12,273,942	DS	Y	Y	Y	Y	Y	Y	Y	RS	2015	STP-Flex	\$0	\$2,392,320	\$2,392,320	\$0	\$407,680	\$407,680	\$0	\$0	\$0	\$2,800,000	\$2,800,000	03		
300.0	3100300					NMDOT D-3		DS	Y	Y	Y	Y	Y	Y	Y	RS	2015	STP-Sm Urb	\$0	\$3,051,977	\$3,051,977	\$0	\$520,093	\$520,093	\$0	\$0	\$0	\$3,572,070	\$3,572,070	03		
305.0	3100450	Chughole Ln from Herron Rd to Chaparral Ln, Peralta	Herron Rd	Chaparral Ln	Restore 24 ft wide roadway width on horizontal curves, restore or pave drop-offs	Town of Peralta	\$200,000	DL	Y	Y	Y	Y	Y	Y	Y	R	2013	Safety (HSIP)	\$185,280	\$0	\$185,280	\$14,720	\$0	\$14,720	\$0	\$0	\$200,000	\$200,000	21			
305.0	3100450						\$459,821	DL	Y	Y	Y	Y	Y	Y	Y	R	2013	MAP	\$0	\$0	\$0	\$0	\$259,821	\$259,821	\$0	\$0	\$0	\$259,821	\$259,821	21	Add MAP funds to project	
310.0	3100460	NM 47 in Bosque Farms	NM 47 fr MP 33	MP 35.5	Pavement preservation (Mill and Inlay).	NMDOT D-3	\$6,000,000	DS	Y	Y	Y	Y	Y	Y	Y	R	2015	STP-Flex	\$2,112,853	(\$2,112,853)	\$0	\$360,055	(\$360,055)	\$0	\$0	\$0	\$2,472,908	\$0	06			
310.0	3100460							DS	Y	Y	Y	Y	Y	Y	Y	R	2015	STP-Sm Urb	\$3,013,547	(\$3,013,547)	\$0	\$513,544	(\$513,544)	\$0	\$0	\$0	\$3,527,091	\$0	06			
310.0	3100460							DS	Y	Y	Y	Y	Y	Y	Y	R	2016	STP-Flex	\$0	\$1,079,961	\$1,079,961	\$0	\$184,038	\$184,038	\$0	\$0	\$0	\$1,263,999	\$1,263,999	06		
310.0	3100460						\$5,586,069	DS	Y	Y	Y	Y	Y	Y	Y	R	2016	STP-Sm Urb	\$0	\$3,692,777	\$3,692,777	\$0	\$629,293	\$629,293	\$0	\$0	\$0	\$4,322,070	\$4,322,070	06		
339.0	A300920	NM 556 Roy Ave Bridge Replacements on Sandia Pueblk	Bridge #5703 NM 556 over	Bridge #5704 NM 556 over	Replacement of existing bridges; includes signage, striping, guardrail and other appurtenances.	NMDOT D-3	\$1,400,000	DS	Y	Y	Y	Y	Y	Y	Y	RS	2014	NHPP	\$939,840	\$0	\$939,840	\$160,160	\$0	\$160,160	\$0	\$0	\$1,100,000	\$1,100,000	11			
339.0	A300920						\$5,077,386	DS	Y	Y	Y	Y	Y	Y	Y	RS	2015	STP-Flex	\$0	\$3,398,279	\$3,398,279	\$0	\$579,107	\$579,107	\$0	\$0	\$0	\$3,977,386	\$3,977,386	11		
350.0	A301111	NM 448 Corrales Drainage Structure Upgrade	at MP 11.5 (Montoyas Arroyo/Harvey Jones Ch)		Upgrade the structure on the roadway.	SSCAFCA	\$600,000	DS	Y	Y	Y	Y	Y	Y	Y	R	2014	STP-Flex	\$512,640	(\$308,682)	\$203,958	\$87,360	(\$52,603)	\$34,757	\$0	\$0	\$600,000	\$238,715	04	Due to ROW issues, the equivalent of the 2013 funding is removed along with "construction phase". Funds will be restored in FFY 2015 or 2016 as funds become available.		
359.1	A300073	I-40 Concrete Pavement Evaluation	Coors Blvd	Sedillo Hill	Perform pavement evaluation on the concrete pavement both EB and WB.	NMDOT D-3	\$100,000	DS	Y	Y	Y	Y	Y	Y	Y	S	2014	NHPP	\$0	\$85,440	\$85,440	\$0	\$14,560	\$14,560	\$0	\$0	\$0	\$100,000	\$100,000		Add project	
422.4	A300081	Commuter Rail: Isleta Pueblo Quiet Zone & RR Crossing Consolidation	Xing #019452T, 019451L, 019450E,	019449K, 019445H, 019443U & 019442M	Project will permanently close some crossing to consolidate crossings, realign roadways at other crossings, install flashers, gates and other safety devices.	Rio Metro NMRRX	\$1,700,000	FS	Y	Y	Y	Y	Y	Y	Y	R	2012	Safety (HSIP)	\$92,640	\$0	\$92,640	\$0	\$0	\$7,360	\$7,360	\$100,000	\$100,000	15				
422.4	A300081						\$2,700,000	FS	Y	Y	Y	Y	Y	Y	Y	R	2013	Safety (HSIP)	\$1,482,240	\$926,400	\$2,408,640	\$117,760	\$73,600	\$191,360	\$0	\$0	\$1,600,000	\$2,600,000	21	Add project; pending FHWA approval of using additional HSIP funds.		
422.5	A300082	Commuter Rail: North Valley RR-rxing Improvements II	various locations t.b.d.		Track and/or signal improvements to the railroad in the North Valley. (Also reference C8S284; this project's funds are the remainder of the older project.)	Rio Metro NMRRX	\$18,100	DL	Y	Y	Y	Y	Y	Y	Y	R	2014	State Sev Tax	\$0	\$0	\$0	\$0	\$18,100	\$18,100	\$0	\$0	\$0	\$0	\$18,100	\$18,100		Add project
442.4	A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson St to Alameda	PdN: 2nd St to San Pedro St	Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.	NMDOT CRDC	\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2012	CMAQ-Flex	\$1,473,840	\$0	\$1,473,840	\$251,160	\$0	\$251,160	\$0	\$0	\$1,725,000	\$1,725,000	15			
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2013	State Capital Outlay	\$0	\$0	\$0	\$13,346,988	\$0	\$13,346,988	\$0	\$0	\$13,346,988	\$13,346,988	03		
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2013	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$50,547,323	(\$1,153,207)	\$49,394,116	\$50,547,323	\$49,394,116	03	\$985,300 STP-U + \$167,907=\$1,153,207 from A300841 reduces Bond fund amount.	
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2013	HPP	\$6,877,590	\$0	\$6,877,590	\$1,719,398	\$0	\$1,719,398	\$0	\$0	\$8,596,988	\$8,596,988	16		
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2013	STP-E	\$1,670,702	\$0	\$1,670,702	\$0	\$0	\$556,901	\$556,901	\$2,227,603	\$2,227,603	28	STP-E match from Local Bond Funds		
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2013	STP-U	\$1,901,104	\$985,300	\$2,886,404	\$0	\$0	\$323,971	\$167,907	\$491,878	\$2,225,075	\$3,378,282	03	STP-U match from Local Bond Funds	
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2013	State Capital Outlay	\$0	\$0	\$0	\$16,403,012	\$0	\$16,403,012	\$0	\$0	\$16,403,012	\$16,403,012	16		
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2017	NHPP	\$11,705,366	\$0	\$11,705,366	\$1,994,734	\$0	\$1,994,734	\$0	\$0	\$13,700,100	\$13,700,100	03		
442.4	A301180							\$95,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2017	STP-Flex	\$1,663,544	\$0	\$1,663,544	\$283,488	\$0	\$283,488	\$0	\$0	\$1,947,032	\$1,947,032	03		
448.1	A301010	I-25 Reconstruction (Southside of ABQ)	Broadway	Rio Bravo Blvd	Rehabilitation/Reconstruction of the existing lanes and other appurtenances as necessary.	NMDOT D-3	\$16,000,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2014	NHPP	\$10,680,000	(\$1,025,280)	\$9,654,720	\$1,820,000	(\$174,720)	\$1,645,280	\$0	\$0	\$12,500,000	\$11,300,000	03			
448.1	A301010						\$13,800,000	FS	Y	Y	Y	Y	Y	Y	Y	S	2015	NHPP	\$2,136,000	\$0	\$2,136,000	\$364,000	\$0	\$364,000	\$0	\$0	\$2,500,000	\$2,500,000	03			

MPO Rec #	Control Number	Project Title	From	To	Project Description	Lead Agency	Tot Est Proj Cost	Over/Under	PH Env Doc	PH PE	PH Design	PH ROW	PH Cons	PH Other	Bike/Ped	WZ xcode	FFY	Funding Category	Existing Federal Amt	PROPOSED REVISION to Federal Amt	RESULTING Federal Amt	EXISTING State Amt	PROPOSED REVISION to State Amt	RESULTING State Amt	EXISTING Local Amt	PROPOSED REVISION to Local Amt	RESULTING Local Amt	EXISTING TOTAL AMT	RESULTING TOTAL AMT	WorkType	Notes						
<p>KEY YELLOW shaded cells indicate where changes are proposed. \$1=funds added (\$1)=funds deleted. PINK shaded cells indicates agency information needed. GRAY text indicates funding from earlier TIPs for informational purposes.</p>																																					
448.6	A300280								FS	Y	Y	Y	Y	Y		S	2011	Equity Bonus	\$1,040,429	+	=	\$1,040,429	\$177,302	+	=	\$177,302	\$0	+	=	\$0	\$1,217,731	\$1,217,731	15				
448.6	A300280								FS	Y	Y	Y	Y	Y		S	2011	IM	\$636,431	+	=	\$636,431	\$50,563	+	=	\$50,563	\$0	+	=	\$0	\$686,994	\$686,994	15				
448.6	A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit	University to approx 500' west		NMDOT CRDC	\$27,097,964		FS	Y	Y	Y	Y	Y		S	2012	Equity Bonus	\$0	+	=	\$0	\$0	+	=	\$0	\$0	+	=	\$0	\$0	\$0	15				
448.6	A300280				Reconstruct interchange with possible changes in configuration. Project cost includes FY 2011 funding.				FS	Y	Y	Y	Y	Y		S	2015	NHPP	\$12,494,152	+	(\$1,798,331)	=	\$10,695,821	\$2,129,153	+	(\$306,457)	=	\$1,822,696	\$0	+	=	\$0	\$14,623,305	\$12,518,517	03		
448.6	A300280						\$24,876,124		FS	Y	Y	Y	Y	Y		S	2015	NHPP	\$100,000	+	(\$100,000)	=	\$0	\$17,041	+	(\$17,041)	=	\$0	\$0	+	=	\$0	\$117,041	\$0	16		
448.6	A300280								FS	Y	Y	Y	Y	Y		S	2016	NHPP	\$10,558,340	+	=	\$10,558,340	\$0	+	=	\$0	\$1,799,267	+	=	\$1,799,267	\$12,357,607	\$12,357,607	03				
454.0	4074						\$26,000,000		FS	Y	Y	Y	Y	Y		S	2006	Borders & Corridors	\$992,000	+	=	\$992,000	\$169,049	+	=	\$169,049	\$0	+	=	\$0	\$1,161,049	\$1,161,049	15				
454.0	4074						\$26,000,000		FS	Y	Y	Y	Y	Y		S	2006	STP-Discretionary	\$1,240,000	+	=	\$1,240,000	\$0	+	=	\$0	\$0	+	=	\$0	\$1,240,000	\$1,240,000	15				
454.0	4074	I-25 & Mesa del Sol Interchange	I-25 New Exit	Mesa del Sol Interchange	Construct New Interchange. (Previous obligations FY 2006-\$371,756 STP-D & \$464,696 Borders&Corr.) Demo ID NM043 with \$5,039,440 remaining per June 22, 2012 HPP reconciliation.	NMDOT D-3	\$26,000,000		FS	Y	Y	Y	Y	Y		S	2014	HPP	\$3,114,876	+	(\$3,114,876)	=	\$0	\$778,719	+	(\$778,719)	=	\$0	\$0	+	=	\$0	\$3,893,595	\$0	01	Delete project.	
454.0	4074								FS	Y	Y	Y	Y	Y		S	2014	IM-Discretionary	\$419,437	+	(\$419,437)	=	\$0	\$33,323	+	(\$33,323)	=	\$0	\$0	+	=	\$0	\$452,760	\$0	15	Funding not enough for construction	
454.0	4074								FS	Y	Y	Y	Y	Y		S	2014	HPP	\$1,103,760	+	(\$1,103,760)	=	\$0	\$275,940	+	(\$275,940)	=	\$0	\$0	+	=	\$0	\$1,379,700	\$0	15	of new interchange	
454.0	4074								FS	Y	Y	Y	Y	Y		S	2014	HPP	\$401,367	+	(\$401,367)	=	\$0	\$100,342	+	(\$100,342)	=	(\$0)	\$0	+	=	\$0	\$501,709	(\$0)	16		
493.3	A300380								DS	Y	Y	Y	Y	Y		S	2010	Equity Bonus	\$768,960	+	=	\$768,960	\$131,040	+	=	\$131,040	\$0	+	=	\$0	\$900,000	\$900,000	15				
493.3	A300380								DS	Y	Y	Y	Y	Y		S	2011	NHS	\$427,200	+	=	\$427,200	\$72,800	+	=	\$72,800	\$0	+	=	\$0	\$500,000	\$500,000	15				
493.3	A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd		NMDOT D-3	\$13,409,398		DS	Y	Y	Y	Y	Y		S	2013	NHPP	\$7,937,838	+	\$555,361	=	\$8,493,199	\$1,352,702	+	\$94,640	=	\$1,447,342	\$0	+	=	\$0	\$9,290,540	\$9,940,541	03		
493.3	A300380				Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.				DS	Y	Y	Y	Y	Y		S	2013	STP-Flex	\$854,400	+	=	\$854,400	\$145,600	+	=	\$145,600	\$0	+	=	\$0	\$1,000,000	\$1,000,000	15				
493.3	A300380						\$15,453,397		DS	Y	Y	Y	Y	Y		S	2013	STP-U	\$0	+	\$495,000	=	\$495,000	\$0	+	\$84,354	=	\$84,354	\$0	+	=	\$0	\$0	\$579,354	03	Funds from L3409	
493.3	A300380								DS	Y	Y	Y	Y	Y		S	2013	NHPP	\$213,600	+	=	\$213,600	\$36,400	+	=	\$36,400	\$0	+	=	\$0	\$250,000	\$250,000	16				
493.3	A300380								DS	Y	Y	Y	Y	Y		S	2014	NHPP	\$2,446,024	+	=	\$2,446,024	\$416,832	+	=	\$416,832	\$0	+	=	\$0	\$2,862,856	\$2,862,856	03				
587.2	A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to project description for						DS	Y	Y	Y	Y	Y		Y	RS	2012	STP-U (old)	\$368,029	+	=	\$368,029	\$0	+	=	\$0	\$62,717	+	=	\$62,717	\$430,746	\$430,746	15			
587.2	A300841				Implement design concepts from Great Facility Street Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other loations may be included.	City of Albuquerque-DMD	\$3,511,326		DS	Y	Y	Y	Y	Y		Y	RS	2012	Equity Bonus	\$106,831	+	=	\$106,831	\$0	+	=	\$0	\$18,205	+	=	\$18,205	\$125,036	\$125,036	15			
587.2	A300841								DS	Y	Y	Y	Y	Y		Y	RS	2013	STP-U	\$985,300	+	(\$985,300)	=	\$0	\$0	+	=	\$0	\$167,907	+	(\$167,907)	=	(\$0)	\$1,153,207	(\$0)	16	Funds moved to A301180
587.2	A300841								DS	Y	Y	Y	Y	Y		Y	RS	2014	STP-U	\$1,539,840	+	=	\$1,539,840	\$0	+	=	\$0	\$262,407	+	=	\$262,407	\$1,802,247	\$1,802,247	04			
587.2	A300841						\$7,039,677		DS	Y	Y	Y	Y	Y		Y	RS	2018	STP-U	\$2,000,000	+	=	\$2,000,000	\$0	+	=	\$0	\$340,824	+	=	\$340,824	\$2,340,824	\$2,340,824	04			
587.2	A300841								DS	Y	Y	Y	Y	Y		Y	RS	2019	STP-U	\$2,000,000	+	=	\$2,000,000	\$0	+	=	\$0	\$340,824	+	=	\$340,824	\$2,340,824	\$2,340,824	04			
593.0	A300303	Unser Blvd, 98th St & Atrisco Vista Blvd Off-Ramps				NMDOT D-3	\$1,488,000		FS	Y	Y	Y	Y	Y		S	2014	State Capital Outlay	\$0	+	=	\$0	\$0	+	=	\$0	\$0	+	=	\$0	\$0	\$0	\$950,000	03	Add project		
593.0	A300303				Plan, design and construction two-lane off-ramps on I-40 westbound; includes signage and other appurtenances as needed.				FS	Y	Y	Y	Y	Y		S	2014	Local Bond Funds	\$0	+	=	\$0	\$0	+	=	\$0	\$0	+	=	\$188,000	\$188,000	\$0	\$188,000	04			
593.0	A300303								FS	Y	Y	Y	Y	Y		S	2014	NHPP	\$0	+	\$299,040	=	\$299,040	\$0	+	\$50,960	=	\$50,960	\$0	+	=	\$0	\$0	\$350,000	03		
619.0	L3409	Bernalillo Rail Runner Station Entrance Rd	NM 313, Camino del Pueblo	Rail Runner Station	Construct (incl Design) new 2 lane roadway, gutters, sidewalks, parking lot, etc. Total cost includes 2009 funds.	Town of Bernalillo	\$654,108		DS	Y	Y	Y	Y	Y		Y	R	2009	Local Non-Ma	\$0	+	=	\$0	\$0	+	=	\$0	\$74,754	+	=	\$74,754	\$74,754	\$74,754	01			
619.0	L3409						\$654,108		DS	Y	Y	Y	Y	Y		Y	R	2013-2015	STP-U	\$495,000	+	(\$495,000)	=	\$0	\$0	+	=	\$0	\$84,354	+	(\$84,354)	=	(\$0)	\$579,354	(\$0)	01	Place project in FFY 2015 in TIP as an "illustrative project" for funding when available
636.0	A300655	Zuni Road Improvements	Washington St	Central Ave	Plan, design and construct ADA compliant sidewalks and ramps, minor intersection improvements & realignment, lighting, upgrade signs/markings, improve crosswalks and other related bike/ped improv.	City of Albuquerque-DMD	\$1,930,000		DS	Y	Y	Y	Y	Y		Y	R	2014	HSIP	\$0	+	\$1,389,600	=	\$1,389,600	\$0	+	\$110,400	=	\$110,400	\$0	+	=	\$0	\$1,500,000		Add project; pending FHWA approval of using HSIP funds.	
636.0	A300655						\$1,930,000		DS	Y	Y	Y	Y	Y		Y	R	2014	State Capital Outlay	\$0	+	=	\$0	\$0	+	\$430,000	=	\$430,000	\$0	+	=	\$0	\$0	\$430,000			
652.3	A300102	Interstate Landscaping at West Central	I-40 & Atrisco Vista Blvd vicinity		Landscaping I-40 at the West Central Interchange & Atrisco Vista Blvd interchange vicinity. Demo ID NM059.	NMDOT D-3	\$5,000,000		RS	Y	Y	Y	Y	Y		Y	RS	2013	HPP	\$4,000,000	+	=	\$4,000,000	\$0	+	=	\$0	\$1,000,000	+	(\$1,000,000)	=	\$0	\$5,000,000	\$0	31	Delete project.	
652.3	A300102	Interstate Landscaping at West Central Multi-Modal Improvements at West Central Vicinity	I-40 & Atrisco Vista Blvd vicinity		Landscaping I-40 at the West Central Interchange & Atrisco Vista Blvd interchange vicinity. Multi-modal improvements as determined in scoping & PE; funds may be used for scoping & PE. Constr phase to be added once scope is established. Demo ID NM059.	NMDOT D-3 Bern Co	\$5,000,000		S	Y	Y	Y	Y	Y		Y	RS	2013	HPP	\$4,000,000	+	=	\$4,000,000	\$0	+	=	\$0	\$1,000,000	+	=	\$1,000,000	\$5,000,000	\$5,000,000	31	Project changes lead agencies		

MTB at the 5-17-13 meeting changed this proposal as shown below.