RESOLUTION

of the

METROPOLITAN TRANSPORTATION BOARD

of the

MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

(R-11-01 MTB)

AMENDING THE FY 2010-2015 TIP
TO ACCOMMODATE VARIOUS CHANGES
and
CONSENTING TO A COOPERATIVE ARRANGEMENT WITH NMDOT
TO ACCOUNT FOR VARIOUS CATEGORIES OF FUNDS

WHEREAS, the FY 2010-2015 Transportation Improvement Program (TIP) is the current TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been reviewed for conformity in conjunction with the 2030 Metropolitan Transportation Plan and became effective October 1, 2009; and

WHEREAS, the TIP must contain all Federally-funded transportation projects in the metropolitan transportation planning area prior to the distribution of funds to those projects; and

WHEREAS, the TIP must contain all regionally significant projects in the metropolitan transportation planning area regardless of the source of funding; and

WHEREAS, the TIP may be revised in accordance with Federal Regulations (23 CFR part 450.326), and

WHEREAS, the accounting of Federal Transit Administration (FTA) funding and other federal funding for the Rio Metro Regional Transit District and for various agencies providing human services transportation, has been difficult due to the provided services crossing the AMPA boundary which includes both rural and urbanized areas, and

WHEREAS, the New Mexico Department of Transportation (NMDOT) and this metropolitan planning organization, have cooperatively addressed the accounting of said funding.

NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of the Mid-Region Council of Governments of New Mexico that the current FY 2010-2015 TIP for the Albuquerque Metropolitan Planning Area is modified to reflect the changes as set out in ATTACHMENT A.

BE IT FURTHER RESOLVED that the Metropolitan Transportation Board by cooperative arrangement with the NMDOT, consents to having the NMDOT account for all Federal Transit Administration 5310 category funding through the Statewide Transportation Improvement Program (STIP) and to having all federal categories of funding for the Rio Metro Regional Transit District accounted for by this metropolitan planning organization through the TIP.

PASSED, APPROVED, AND ADOPTED this 21st day of January 2011 by the Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council of Governments of New Mexico.

Maggie Hart-Stebbins, Chair
Metropolitan Transportation Board

ATTEST:

Dewey V. Cave, Executive Director
Mid-Region Council of Governments

R-11-01 MTB: Albuquerque TIP Amendments
APPROVED
by the MTB (Metropolitan Transportation Board) January 21, 2011

KEY:		
	Yellow shaded boxes indicate areas with revisions	FY refers to the Federal Fiscal Year which begins October 1st and ends September 30th.
	$1 = funds added ($1) = funds deleted	
	Red Text/~~strikeout~~ denotes text being revised	
	Pink Text indicates item for discussion or attention	

Control Num.	A300840 & A300841	Project Title:	Albuquerque Great Streets (FY 2011) .....and (FY 2014) A300841	MPO Use	587.1 & 587.2
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	Refer to project description for termini		
		Ending Terminus (easternmost/northernmost pt):			
Phases[1]:	☑ ED ☑ PE ☑ DES ☑ ROW ☑ CON ☐ Other	Lead Agency:	City of Albuquerque-DMD		
Scope of Work:	Implement design concepts from the Great Streets Facility Plan. Termini: Central Ave from ~~Coors Blvd~~ 98th St to 8th St; and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St and Menaul Blvd; other locations may be included.				

continue to next page

ANALYSIS of FUNDING CATEGORY TOTALS

The TIP operates on the Federal Fiscal Year

		FY 2010 - 2015 AMPA TIP							FY 2012 - 2017 AMPA TIP			
					NEW Four Year Federal TIP					TIP Informational Years Outer Years for NEW TIP		
		CURRENT Four Year Federal TIP					Info. Yrs. for CURRENT TIP					
	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
Projects' Cumulative Current Program as shown in TIP now	State Match	$876,719	$131,040	$0	$745,679	$0	$905,976	$796,737	$2,448,392	$0	$0	$2,448,392
	Local Match	$315,500	$52,500	$149,000	$52,500	$61,500	$52,500	$52,500	$219,000	$0	$0	$219,000
	FTA 5309 (Bus/Fac)	$1,190,000	$210,000	$560,000	$210,000	$210,000	$210,000	$210,000	$840,000	$0	$0	$840,000
	EB	$5,144,701	$768,960	$0	$4,375,741	$0	$5,316,385	$4,669,493	$14,361,619	$0	$0	$14,361,619
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$72,000	$0	$36,000	$0	$36,000	$0	$0	$36,000	$0	$0	$36,000
	FTA 5311 (Admin)	$0	$0	$0	$0	$0	$0	$0	$0			$0
	FTA 5311 (Oper)	$0	$0	$0	$0	$0	$0	$0	$0			$0
	HPP & STP-Disc	$0		$0	$0				$0			$0
	Current TOTAL	$7,598,920	$1,162,500	$745,000	$5,383,920	$307,500	$6,484,861	$5,728,730	$17,905,011	$0	$0	$17,905,011
NET CHANGE between current & proposed $1=cumul. amt. added ($1)=cumul. amt. deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$1,188,569	$0	$634,771	$553,798	$0	($905,976)	($796,737)	($1,148,915)	$0	$0	($1,148,915)
	Local Match	$2,533,021	($52,500)	$827,212	$865,930	$892,379	$938,245	$980,592	$3,677,146	$0	$0	$3,677,146
	FTA 5309 (Bus/Fac)	$1,406,447	($210,000)	$1,022,945	$286,815	$306,687	$327,354	$348,847	$1,269,703	$0	$0	$1,269,703
	EB	$3,031,911	$0	$957,603	$1,016,818	$1,057,490	($4,216,596)	($3,525,713)	($5,668,001)	$0	$0	($5,668,001)
	NHS	$2,125,777	$0	$2,125,777	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$599,138	$0	$599,138	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$427,200	$0	$427,200	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$2,551,397	$0	$114,606	$2,343,991	$92,800	$128,800	$128,800	$2,694,391	$0	$0	$2,694,391
	FTA 5311 (Admin)	$924,807	$0	$295,445	$308,511	$320,851	$333,685	$347,032	$1,310,079	$0	$0	$1,310,079
	FTA 5311 (Oper)	$3,031,911	$0	$957,603	$1,016,818	$1,057,490	$1,099,789	$1,143,780	$4,317,877	$0	$0	$4,317,877
	HPP & STP-Disc	$3,189,191	$0	$974,000	$2,215,191	$0	$0	$0	$2,215,191	$0	$0	$2,215,191
	TOTAL Net Change	$21,009,369	($262,500)	$8,936,300	$8,607,872	$3,727,697	($2,294,699)	($1,373,399)	$8,667,471	$0	$0	$8,667,471
Projects' Cumulative Proposed Adjusted Program with this Revision	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$2,065,288	$131,040	$634,771	$1,299,477	$0	$0	$0	$1,299,477	$0	$0	$1,299,477
	Local Match	$2,848,521	$0	$976,212	$918,430	$953,879	$990,745	$1,033,092	$3,896,146	$0	$0	$3,896,146
	FTA 5309 (Bus/Fac)	$2,596,447	$0	$1,582,945	$496,815	$516,687	$537,354	$558,847	$2,109,703	$0	$0	$2,109,703
	EB	$8,176,612	$768,960	$957,603	$5,392,559	$1,057,490	$1,099,789	$1,143,780	$8,693,618	$0	$0	$8,693,618
	NHS	$2,125,777	$0	$2,125,777	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$599,138	$0	$599,138	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$427,200	$0	$427,200	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$2,623,397	$0	$150,606	$2,343,991	$128,800	$128,800	$128,800	$2,730,391	$0	$0	$2,730,391
	FTA 5311 (Admin)	$924,807	$0	$295,445	$308,511	$320,851	$333,685	$347,032	$1,310,079			$1,310,079
	FTA 5311 (Oper)	$3,031,911	$0	$957,603	$1,016,818	$1,057,490	$1,099,789	$1,143,780	$4,317,877			$4,317,877
	HPP & STP-Disc	$3,189,191		$974,000	$2,215,191				$2,215,191			$2,215,191
	Proposed TOTAL	$28,608,289	$900,000	$9,681,300	$13,991,792	$4,035,197	$4,190,162	$4,355,331	$26,572,482	$0	$0	$26,572,482

Summary: The FTA 5309 funding is a Congressional Earmark added to the TIP as are the HPP & STP-Disc funds. EB, NHS, STP-E & STP-Flex are revisions per NMDOT. FTA 5311 revisions are due to Rio Metro taking over Los Lunas Transit, Belen Transit, Rio Transit and Sandoval Easy Express and consolidating the funding received. For ease of tracking ALL Rio Metro funds will be tracked through the Albuquerque TIP. FTA 5310 funds (not shown above) are being deleted from the Albuquerque TIP and will be tracked by NMDOT Rail & Transit Bureau directly through the STIP. FTA 5316 JARC funds to Rio Metro are being added to the TIP per agreement with NMDOT. One BRR-Off system project is being deleted from the TIP.

Control Num.	TA00190	Project Title:	Rio Rancho Bus & Vehicle Purchase
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	
		Ending Terminus (easternmost/northernmost pt):	
Phases[1]:	☐ ED ☐ PE ☐ DES ☐ ROW ☐ CON ☑ Other	Lead Agency:	Rio Metro Regional Transit District
Scope of Work:	Purchase vehicles. Reference Earmark ID: E2009-BUSP-589 to City of Rio Rancho but changed to Rio Metro per agreement.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
452.0

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
					FY 2012	FY 2013	FY 2014	FY 2015				
Current Program as shown in TIP now	State Match	$0							$0			$0
	Local Match	$0		$0					$0			$0
	FTA 5309 (Bus/Fac)	$0		$0					$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	State Match	$0							$0			$0
	Local Match	$64,212		$64,212					$0			$0
	FTA 5309 (Bus/Fac)	$313,500		$313,500					$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$377,712	$0	$377,712	$0	$0	$0	$0	$0	$0	$0	$0
Proposed Adjusted Program	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$64,212	$0	$64,212	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5309 (Bus/Fac)	$313,500	$0	$313,500	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$377,712	$0	$377,712	$0	$0	$0	$0	$0	$0	$0	$0

NOTE: This amendment ADDS the project to the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual earmark amount available, any additional funds needed will need to be supplied by the lea agency, therefore the project is fiscally constrained.

Control Num.	A300380	Project Title:	NMN 528 Rio Rancho Blvd Improvements (ED, PE & Des)
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	Southern Blvd
		Ending Terminus (easternmost/northernmost pt):	Northern Blvd
Phases[1]:	☑ ED ☑ PE ☑ DES ☐ ROW ☐ CON ☐ Other	Lead Agency:	NMDOT D-3
Scope of Work:	Pavement overaly and widening including pavement markings, signaage and other appurtenances as necessary		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
493.3

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
					FY 2012	FY 2013	FY 2014	FY 2015				
Current Program as shown in TIP now	State Match	$876,719	$131,040	$0	$745,679		$0	$0	$745,679			$745,679
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$5,144,701	$768,960	$0	$4,375,741		$0	$0	$4,375,741			$4,375,741
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	HPP	$0			$0				$0			$0
	Current TOTAL	$6,021,420	$900,000	$0	$5,121,420	$0	$0	$0	$5,121,420	$0	$0	$5,121,420
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$626,598		$72,800	$553,798		$0	$0	$553,798			$553,798
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0		$0			$0	$0	$0			$0
	NHS	$427,200		$427,200					$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	HPP	$2,215,191			$2,215,191				$2,215,191			$2,215,191
	TOTAL Changes	$3,268,989	$0	$500,000	$2,768,989	$0	$0	$0	$2,768,989	$0	$0	$2,768,989
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$1,503,317	$131,040	$72,800	$1,299,477	$0	$0	$0	$1,299,477	$0	$0	$1,299,477
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5309 (Bus/Fac)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$5,144,701	$768,960	$0	$4,375,741	$0	$0	$0	$4,375,741	$0	$0	$4,375,741
	NHS	$427,200	$0	$427,200	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	HPP	$2,215,191	$0	$0	$2,215,191	$0	$0	$0	$2,215,191	$0	$0	$2,215,191
	Proposed TOTAL	$9,290,409	$900,000	$500,000	$7,890,409	$0	$0	$0	$7,890,409	$0	$0	$7,890,409

NOTE: This amendment MODIFIES the project in the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding isthe actual amount the MTB is making available, any additional funds needed will need to be supplied by the lead agency, therefore, the project is fiscally constrained.

Control Num.	9196	Project Title:	I-25 Frontage Road Northbound side
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	Sunport, Exit 221
		Ending Terminus (easternmost/northernmost pt):	Gibson, Exit 222
Phases[1]:	☑ ED ☑ PE ☑ DES ☑ ROW ☑ CON ☐ Other	Lead Agency:	NMDOT
Scope of Work:	Construct frontage road.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
419.0

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP							FY 2012 - 2017 AMPA TIP			
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
					FY 2012	FY 2013	FY 2014	FY 2015				
Current Program as shown in TIP now	State Match	$0					$757,120		$757,120			$757,120
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0					$4,442,880		$4,442,880			$4,442,880
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$5,200,000	$0	$5,200,000	$0	$0	$5,200,000
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0					($757,120)		($757,120)			($757,120)
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0					($4,442,880)		($4,442,880)			($4,442,880)
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$0	$0	$0	$0	$0	($5,200,000)	$0	($5,200,000)	$0	$0	($5,200,000)
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5309 (Bus/Fac)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

This deletes project from TIP

NOTE: This amendment DELETES the project from the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: n/a

Control Num.	A300240	Project Title:	I-25 Northern Corridor Preservation
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	I-40 at the BIG I
		Ending Terminus (easternmost/northernmost pt):	Tramway Road
Phases[1]:	☐ ED ☐ PE ☐ DES ☑ ROW ☐ CON ☐ Other	Lead Agency:	NMDOT
Scope of Work:	Preserve ROW.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼

~~446.1~~

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP							FY 2012 - 2017 AMPA TIP			
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
					FY 2012	FY 2013	FY 2014	FY 2015				
Current Program as shown in TIP now	State Match	$0					$148,856	$796,737	$945,593			$945,593
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0					$873,505	$4,669,493	$5,542,998			$5,542,998
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$1,022,361	$5,466,230	$6,488,591	$0	$0	$6,488,591
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0					($148,856)	($796,737)	($945,593)			($945,593)
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0					($873,505)	($4,669,493)	($5,542,998)			($5,542,998)
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$0	$0	$0	$0	$0	($1,022,361)	($5,466,230)	($6,488,591)	$0	$0	($6,488,591)
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5309 (Bus/Fac)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

This deletes project from TIP.

NOTE: This amendment DELETES the project from the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: n/a

Control Num.	A300910	Project Title:	NM 6 in Los Lunas, Sidewalk Improvements and ADA Compliance
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	I-25
		Ending Terminus (easternmost/northernmost pt):	Rio Grande
Phases[1]:	☑ ED ☑ PE ☑ DES ☐ ROW ☑ CON ☐ Other	Lead Agency:	NMDOT
Scope of Work:	Construct new ADA ramps and fix sidewalks at various locations along NM 6 within Los Lunas		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
6.3

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
Current Program as shown in TIP now					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0		$0					$0			$0
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0		$0					$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$100,000		$100,000					$0			$0
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$300,000		$300,000					$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$400,000	$0	$400,000	$0	$0	$0	$0	$0	$0	$0	$0
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$100,000	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5309 (Bus/Fac)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$300,000	$0	$300,000	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$400,000	$0	$400,000	$0	$0	$0	$0	$0	$0	$0	$0

NOTE: This amendment ADDS the project to the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual amount the MTB is making available, any additional funds needed will need to be supplied by the lead agency, therefore, the project is fiscally constrained.

Control Num.	A300930	Project Title:	AMPA Wide Bridge & Structure Painting
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.)	Various
		Ending Terminus (easternmost/northernmost pt)	Various
Phases[1]:	☑ ED ☑ PE ☑ DES ☐ ROW ☑ CON ☐ Other	Lead Agency:	NMDOT District 3
Scope of Work:	Re-painting of various structures		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
128.0

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
Current Program as shown in TIP now					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0		$0			$0	$0	$0			$0
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0		$0					$0			$0
	STP-Flex	$0		$0			$0		$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$172,513		$172,513			$0	$0	$0			$0
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$299,138		$299,138					$0			$0
	STP-Flex	$427,200		$427,200			$0	$0	$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$898,851	$0	$898,851	$0	$0	$0	$0	$0	$0	$0	$0
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$172,513	$0	$172,513	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5309 (Bus/Fac)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$299,138	$0	$299,138	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$427,200	$0	$427,200	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$898,851	$0	$898,851	$0	$0	$0	$0	$0	$0	$0	$0

NOTE: This amendment ADDS the project to the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual amount the MTB is making available, any additional funds needed will need to be supplied by the lead agency, therefore, the project is fiscally constrained.

Control Num.	TA00180 series	Project Title:	Rio Metro ~~Los Lunas~~ Transit Bus Purchase (FY 2011 - FY 2015)
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	~~Los Lunas Transit Service Area~~ Rio Metro Transit Service Area
		Ending Terminus (easternmost/northernmost pt):	
Phases[1]:	☐ ED ☐ PE ☐ DES ☐ ROW ☐ CON ☑ Other	Lead Agency:	Rio Metro Regional Transit District
Scope of Work:	Vehicle purchases per fleet management plan. Formerly CN=L3113.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
604.0 series

		FY 2010 - 2015 AMPA TIP							FY 2012 - 2017 AMPA TIP			
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
Current Program as shown in TIP now	State Match	$0							$0			$0
	Local Match	$18,000		$9,000		$9,000			$9,000			$9,000
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$72,000		$36,000		$36,000			$36,000			$36,000
	Current TOTAL	$90,000	$0	$45,000	$0	$45,000	$0	$0	$45,000	$0	$0	$45,000
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$0							$0			$0
	Local Match	$84,051		$28,651	$32,200	$23,200	$32,200	$32,200	$119,800			$119,800
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$336,206		$114,606	$128,800	$92,800	$128,800	$128,800	$479,200			$479,200
	TOTAL Changes	$420,257	$0	$143,257	$161,000	$116,000	$161,000	$161,000	$599,000	$0	$0	$599,000
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$102,051	$0	$37,651	$32,200	$32,200	$32,200	$32,200	$128,800	$0	$0	$128,800
	FTA 5309 (Bus/Fac)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$408,206	$0	$150,606	$128,800	$128,800	$128,800	$128,800	$515,200	$0	$0	$515,200
	Proposed TOTAL	$510,257	$0	$188,257	$161,000	$161,000	$161,000	$161,000	$644,000	$0	$0	$644,000

NOTE: This amendment REVISES the project in the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual grant amount available, any additional funds needed will need to be supplied by the lead agency, therefore the project is fiscally constrained.

Control Num.	TA00201-TA00205	Project Title:	Rio Metro Transit 5311 Operations & Administration
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	Rio Metro Regional Transit District outside ABQ Urban Area
		Ending Terminus (easternmost/northernmost pt):	
Phases[1]:	☐ ED ☐ PE ☐ DES ☐ ROW ☐ CON ☑ Other	Lead Agency:	Rio Metro Regional Transit District
Scope of Work:	Operating & administrative funds for bus service in areas outside the census defined Albuquerque Urban Area. (Formerly CN=L3309 was used for Los Lunas Transist Oper. & Admin.; a new control number will be issued for Rio Metro O&A.)		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼

129.0 series

		FY 2010 - 2015 AMPA TIP							FY 2012 - 2017 AMPA TIP			
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
Current Program as shown in TIP now	State Match	$0							$0			$0
	Local Match	$0		$0	$0	$0	$0	$0	$0			$0
	FTA 5311 (Admin)	$0		$0	$0	$0	$0	$0	$0			$0
	FTA 5311 (Oper)	$0		$0	$0	$0	$0	$0	$0			$0
		$0							$0			$0
		$0							$0			$0
		$0							$0			$0
		$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$0							$0			$0
	Local Match	$2,254,537		$708,368	$757,926	$788,243	$819,772	$856,562	$3,222,503			$3,222,503
	FTA 5311 (Admin)	$924,807		$295,445	$308,511	$320,851	$333,685	$347,032	$1,310,079			$1,310,079
	FTA 5311 (Oper)	$3,031,911		$957,603	$1,016,818	$1,057,490	$1,099,789	$1,143,780	$4,317,877			$4,317,877
	0	$0							$0			$0
	0	$0							$0			$0
	0	$0							$0			$0
	0	$0							$0			$0
	TOTAL Changes	$6,211,255	$0	$1,961,416	$2,083,255	$2,166,584	$2,253,246	$2,347,374	$8,850,459	$0	$0	$8,850,459
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$2,254,537	$0	$708,368	$757,926	$788,243	$819,772	$856,562	$3,222,503	$0	$0	$3,222,503
	FTA 5311 (Admin)	$924,807	$0	$295,445	$308,511	$320,851	$333,685	$347,032	$1,310,079	$0	$0	$1,310,079
	FTA 5311 (Oper)	$3,031,911	$0	$957,603	$1,016,818	$1,057,490	$1,099,789	$1,143,780	$4,317,877	$0	$0	$4,317,877
	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$6,211,255	$0	$1,961,416	$2,083,255	$2,166,584	$2,253,246	$2,347,374	$8,850,459	$0	$0	$8,850,459

NOTE: This amendment ADDS the project to the TIP. Match amounts for FTA 5311 (Operating) are NOT 50/50 due to "capital cost of contracting".

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual grant amount available, any additional funds needed will need to be supplied by the lead agency, therefore the project is fiscally constrained.

Control Num.	A300940	Project Title:	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	2nd Street (MP 3.16)
		Ending Terminus (easternmost/northernmost pt):	Broadway (MP 3.84)
Phases[1]:	☑ ED ☑ PE ☑ DES ☐ ROW ☑ CON ☐ Other	Lead Agency:	NMDOT-District 3
Scope of Work:	Reconstruction of roadway sections and intersections. Intersections aare: Rio Bravo & Broadway, Rio Bravo & Isleta Blvd, and Rio Bravo & 2nd Street.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
42.0

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
					FY 2012	FY 2013	FY 2014	FY 2015				
Current Program as shown in TIP now	State Match	$0		$0					$0			$0
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$0		$0					$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$289,458		$289,458					$0			$0
	Local Match	$0							$0			$0
	FTA 5309 (Bus/Fac)	$0							$0			$0
	EB	$0							$0			$0
	NHS	$1,698,577		$1,698,577					$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$1,988,035	$0	$1,988,035	$0	$0	$0	$0	$0	$0	$0	$0
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$289,458	$0	$289,458	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5309 (Bus/Fac)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$1,698,577	$0	$1,698,577	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$1,988,035	$0	$1,988,035	$0	$0	$0	$0	$0	$0	$0	$0

NOTE: This amendment ADDS the project to the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual amount the MTB is making available, any additional funds needed will need to be supplied by the lead agency, therefore, the project is fiscally constrained.

Control Num.	A300950	Project Title:	Regional East-West Trail & Bikeway
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	
		Ending Terminus (easternmost/northernmost pt):	
Phases[1]:	☑ ED ☑ PE ☑ DES ☑ ROW ☑ CON ☐ Other	Lead Agency:	City of Albuquerque-DMD
Scope of Work:	Plan, design, rights-of-way acquisition and construction of trail improvement along the designated east-west facility. The facility is the trail along Bear Canyon Arroyo.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
43.0

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
Current Program as shown in TIP now					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0							$0			$0
	Local Match	$0		$0					$0			$0
	STP-Disc	$0		$0					$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0							$0			$0
	Local Match	$165,981		$165,981					$0			$0
	STP-Disc	$974,000		$974,000					$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$1,139,981	$0	$1,139,981	$0	$0	$0	$0	$0	$0	$0	$0
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$165,981	$0	$165,981	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Disc	$974,000	$0	$974,000	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$1,139,981	$0	$1,139,981	$0	$0	$0	$0	$0	$0	$0	$0

NOTE: This amendment ADDS the project to the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual earmark amount available, any additional funds needed will need to be supplied by the lea agency, therefore the project is fiscally constrained.

Control Num.	TA00170	Project Title:	AMPA Wide FTA 5310 Transit Projects
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	AMPA Wide
		Ending Terminus (easternmost/northernmost pt):	
Phases[1]:	☐ ED ☐ PE ☐ DES ☐ ROW ☐ CON ☑ Other	Lead Agency:	Various/Joint Effort
Scope of Work:	Provide transit services for the elderly and people with disabilities.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼
680

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
					FY 2012	FY 2013	FY 2014	FY 2015				
Current Program as shown in TIP now	State Match	$0							$0			$0
	Local Match	$210,000	$52,500	$52,500	$52,500	$52,500	$52,500	$52,500	$210,000			$210,000
	FTA 5310	$840,000	$210,000	$210,000	$210,000	$210,000	$210,000	$210,000	$840,000			$840,000
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$1,050,000	$262,500	$262,500	$262,500	$262,500	$262,500	$262,500	$1,050,000	$0	$0	$1,050,000
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0							$0			$0
	Local Match	($210,000)	($52,500)	($52,500)	($52,500)	($52,500)	($52,500)	($52,500)	($210,000)			($210,000)
	FTA 5310	($840,000)	($210,000)	($210,000)	($210,000)	($210,000)	($210,000)	($210,000)	($840,000)			($840,000)
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	($1,050,000)	($262,500)	($262,500)	($262,500)	($262,500)	($262,500)	($262,500)	($1,050,000)	$0	$0	($1,050,000)
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

This DELETES the project per agreement with NMDOT

NOTE: This amendment DELETES the project from the TIP. Per agreement with NMDOT Rail & Transit Division and the STIP Coor. Unit, all FTA 5310 funding will be tracked through the Rail & Transit Division and placed directly into the STIP through the STIP Coor. Unit.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: n/a

Control Num.	TA00221-TA00225	Project Title:	Rio Metro Transit Rural JARC
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.)	Rio Metro Transit District Wide
		Ending Terminus (easternmost/northernmost pt)	outside Albuquerque Census Designated Urban Area
Phases[1]:	☐ ED ☐ PE ☐ DES ☐ ROW ☐ CON ☑ Other	Lead Agency:	Rio Metro Transit District
Scope of Work:	Fund and/or provide Job Access Reverse Commute Programs.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼

133.0 series

		FY 2010 - 2015 AMPA TIP							FY 2012 - 2017 AMPA TIP			
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
Current Program as shown in TIP now	State Match	$0							$0			$0
	Local Match	$0			$0	$0	$0	$0	$0			$0
	FTA5316 (JARC)	$0			$0	$0	$0	$0	$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$0							$0			$0
	Local Match	$261,740			$128,304	$133,436	$138,773	$144,330	$544,843			$544,843
	FTA5316 (JARC)	$384,140			$188,304	$195,836	$203,669	$211,815	$799,624			$799,624
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	$645,880	$0	$0	$316,608	$329,272	$342,442	$356,145	$1,344,467	$0	$0	$1,344,467
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012 / FY 2012	FY 2013 / FY 2013	FY 2014 / FY 2014	FY 2015 / FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$261,740	$0	$0	$128,304	$133,436	$138,773	$144,330	$544,843	$0	$0	$544,843
	FTA5316 (JARC)	$384,140	$0	$0	$188,304	$195,836	$203,669	$211,815	$799,624	$0	$0	$799,624
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$645,880	$0	$0	$316,608	$329,272	$342,442	$356,145	$1,344,467	$0	$0	$1,344,467

NOTE: This amendment ADDS the project to the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is the actual grant amount available, any additional funds needed will need to be supplied by the lead agency, therefore the project is fiscally constrained.

Control Num.	A300230	Project Title:	Old NM 44 Bridge Improvements
Revisions to multiple projects in the same CN series (ex. A300101-A300107) may be combined on one form.		Begin. Terminus (westernmost/southernmost pt.):	Old NM 44 over channel
		Ending Terminus (easternmost/northernmost pt):	Bridge #8698
Phases[1]:	☑ ED ☑ PE ☑ DES ☐ ROW ☑ CON ☐ Other	Lead Agency:	Town of Bernalillo
Scope of Work:	Analyze and design the repair or replacement of the bridge to remove the bridge from the deficient bridge list.		

The TIP operates on the Federal Fiscal Year which runs from October 1st through September 30th (ex. FY 2011 runs from October 1, 2010 through September 30, 2011 and so on.)

▼ MPO Use ▼

424.5

	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
		FY 2010 - 2015 AMPA TIP			FY 2012 - 2017 AMPA TIP							
		CURRENT Four Year Federal TIP			NEW Four Year Federal TIP		Info. Yrs. for CURRENT TIP			TIP Informational Years Outer Years for NEW TIP		
					FY 2012	FY 2013	FY 2014	FY 2015				
Current Program as shown in TIP now	State Match	$0							$0			$0
	Local Match	$87,500		$87,500					$0			$0
	BRR-Off	$350,000		$350,000					$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	Current TOTAL	$437,500	$0	$437,500	$0	$0	$0	$0	$0	$0	$0	$0
PROPOSED FUNDING CHANGES $1=added ($1)=deleted	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0							$0			$0
	Local Match	($87,500)		($87,500)					$0			$0
	BRR-Off	($350,000)		($350,000)					$0			$0
	EB	$0							$0			$0
	NHS	$0							$0			$0
	STP-E	$0							$0			$0
	STP-Flex	$0							$0			$0
	FTA 5311 (Capital)	$0							$0			$0
	TOTAL Changes	($437,500)	$0	($437,500)	$0	$0	$0	$0	$0	$0	$0	$0
Proposed Adjusted Program	Funding Category	FY 2010-2013 4 Year Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 4 Year Total	FY 2016	FY 2017	FY 2012-2017 6 year Total
					FY 2012	FY 2013	FY 2014	FY 2015				
	State Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Match	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	BRR-Off	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EB	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NHS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STP-Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA 5311 (Capital)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposed TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

This DELETES the project from the TIP

NOTE: This amendment DELETES the project from the TIP.

NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: n/a