RESOLUTION

of the

METROPOLITAN TRANSPORTATION BOARD

of the

MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

R-11-03 MTB

APPROVING THE FY 2012-2017
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR THE
ALBUQUERQUE METROPOLITAN PLANNING AREA

WHEREAS, the Metropolitan Transportation Board (MTB) is the Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA); and

WHEREAS, the MTB is responsible for approving Transportation Improvement Programs (TIP) for the AMPA; and

WHEREAS, the 2035 Metropolitan Transportation Plan (MTP) has been approved by the MTB; and

WHEREAS, the 2035 MTP has been determined to conform with the State Implementation Plan (SIP); and

WHEREAS, the 2035 MTP provides the basis for programming projects in the TIP for the AMPA; and

WHEREAS, the 2012-2017 TIP has been developed based on the contents, goals and objectives of the 2035 MTP; and

WHEREAS, the MTB is responsible for local approval of the 2012-2017 TIP; and

WHEREAS, the TIP must contain all federally-funded transportation projects in the AMPA prior to the distribution of funds to those projects; and

WHEREAS, these projects must be included in the FY 2012-2017 TIP before the funds can be used for these activities.

NOW THEREFORE, BE IT RESOLVED BY THE Metropolitan Transportation Board of the Mid-Region Council of Governments of New Mexico that:

1. The 2012-2017 Transportation Improvement Program as provided in ATTACHMENT A is hereby approved.
2. The Executive Director of the Mid-Region Council of Governments is authorized to finalize and publish the 2012-2017 TIP and submit it to the New Mexico Department of Transportation (NMDOT) for inclusion in the State Transportation Improvement Program for transmittal to the appropriate agencies in the U.S. Department of Transportation.

PASSED, ADOPTED and APPROVED this 15th day of April 2011 by the Metropolitan Transportation Board of the Mid-Region Council of Governments of New Mexico.

Maggie Hart-Stebbins, Chair
Metropolitan Transportation Board

ATTEST:

Dewey V. Cave, Executive Director

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_in2010	TIP_in2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
D3020	I-40 Eastbound Bridge over Rio Puerco	I-40 Eastbound over Rio Puerco		NMDOT CRDC	Y	..	..	2010	BRR - On	$2,278,457		$569,614		$0		$2,848,071	$2,848,071
BR308	NM 314 over BNSF RR - Bridge Deck Replacement	NM 314 Bridge over BNSF RR		NMDOT CRDC	Y	..	..	2010	BRR - On	$3,394,378		$848,595		$0		$4,242,973	$4,242,973
BR308	NM 314 over BNSF RR - Bridge Deck Replacement	NM 314 Bridge over BNSF RR		NMDOT CRDC	Y	..	..	2010	BRR - On	$3,600		$900		$0		$4,500	$4,500
									Category Total for Fiscal Yr	$5,676,435		$1,419,109		$0		$7,095,544	$7,095,544
A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		NMDOT D-3	Y	Y	..	2011	BRR - Maint	$741,240		$185,310		$0		$926,550	$926,550
A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		NMDOT D-3	Y	Y	..	2011	BRR - On	$392,689		$98,172		$0		$490,861	$490,861
A300692	I-40 & I-25 Bridge Rehabilitation	I-40 & Eubank, I-40 & Pennsylvania, I-4	I-40 over Rio Grande, I-25 &	NMDOT CRDC	Y	..	..	2011	BRR - On	$2,293,130		$573,283		$0		$2,520,430	$2,866,413
D3020	I-40 Eastbound Bridge over Rio Puerco	I-40 Eastbound over Rio Puerco		NMDOT CRDC	Y	..	..	2011	BRR - On	$262,113		$65,528		$0		$327,641	$327,641
									Category Total for Fiscal Yr	$3,689,172		$922,294		$0		$4,265,483	$4,611,466
A300660	I-40 Rio Puerco Area Interchange Study	Rio Puarco Interchange Vicinity		NMDOT CRDC	Y	Y	..	2012	BRR - On	$3,352,196		$838,049		$0		$4,190,245	$4,190,245
									Category Total for Fiscal Yr	$3,352,196		$838,049		$0		$4,190,245	$4,190,245
A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		NMDOT D-3	Y	Y	..	2013	BRR - Maint	$1,477,978		$369,495		$0		$1,847,473	$1,847,473
BR313	NM 314 bridge over Highline Canal	NM 314 over Highline Canal		NMDOT CRDC	Y	Y	..	2013	BRR - Off	$650,873		$182,716		$0		$813,591	$813,591
A300660	I-40 Rio Puerco Area Interchange Study	Rio Puerco Interchange Vicinity		NMDOT CRDC	Y	Y	..	2013	BRR - Maint	$800,000		$200,000		$0		$1,000,000	$1,000,000
BR313	NM 314 bridge over Highline Canal	NM 314 over Highline Canal		NMDOT CRDC	Y	Y	..	2013	BRR - On	$827,584		$206,896		$0		$1,034,480	$1,034,480
									Category Total for Fiscal Yr	$3,756,435		$939,109		$0		$4,695,544	$4,695,544
A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		NMDOT D-3	Y	Y	..	2014	BRR - Maint	$1,477,978	($760,387)	$369,495	($190,097)	$0		$1,847,473	$896,989
A300920	NM 556 Roy Ave Bridge Replacemants on Sandia Pueblo	Bridge #5703 NM 556 over Edith Blvd	Bridge #5704 NM 556 over N	NMDOT D-3	Y	Y	bp	2014	BRR - Maint		$880,000		$220,000				$1,100,000
									Category Total for Fiscal Yr	$1,477,978	$119,613	$369,495	$29,903	$0	$0	$1,847,473	$1,996,989
A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		NMDOT D-3	Y	Y	..	2015	BRR - Maint	$1,477,978		$369,495		$0		$1,847,473	$1,847,473
									Category Total for Fiscal Yr	$1,477,976		$369,495		$0		$1,847,473	$1,847,473
A301000	NM 500 Rio Bravo EB Bridge Replecement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	NMDOT D-3	..	Y	..	2016	BRR - Maint		$2,849,366		$712,342				$3,561,708
A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		NMDOT D-3	Y	Y	..	2016	BRR - Off		$502,830		$125,708				$628,538
									Category Total for Fiscal Yr		$3,352,196		$838,049		$0		$4,190,245
A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		NMDOT D-3	Y	Y	..	2017	BRR - Off		$502,830		$125,708				$628,538
A301000	NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	NMDOT D-3	..	Y	..	2017	BRR - On		$1,651,775		$412,944				$2,064,719
									Category Total for Fiscal Yr		$2,154,605		$538,651		$0		$2,693,256
	Target: For all BRR (Bridge Rehabilitation & Replacement) categories the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target.																
CROM2	Commuter Rail: O & M, Phase II	Bernalillo	Santa Fe	Rio Metro NMR	Y	..	..	2010	CMAQ-Flex	$3,800,000		$647,565		$0		$4,447,565	$4,447,565
CROM2	Commuter Rail: O & M, Phase II	Bernalillo	Santa Fe	Rio Metro NMR	Y	..	..	2011	CMAQ-Flex	$3,800,000		$647,565		$0		$4,447,565	$4,447,565
	Target: For the CMAQ-Flex (Congestion Mitigation Air Quality-Flexible) category the target for each fiscal year always equals the amount programmed the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target.																

NOTE 1: This spreadsheet incorporates TIP Administrative Modifications done in April 2011 (to date)

NOTE 2: This spreadsheet incorporates the changes in FY 2011, 2012, 2013, 2014 & 2015 that are in TIP Amendment R-11-02 MTB.

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
T3209	ABQ Ride - Fixed Route Expansions & Revisions (FY 2008-2010)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	..	..	2010	CMAQ-Mand	$971,939		$0		$165,630		$1,137,569	$1,137,569
L3110	ABQ Ride - Park & Ride: Facility Development (FY 2010)	ABQ Ride Service Area	various locations	CoA-ABQ Ride	Y	..	..	2010	CMAQ-Mand	$200,000		$0		$34,082		$234,082	$234,082
7792	ABQ Ride - TDM-Travel Demand Management (FY 2006-2010)	AMPA Wide		CoA-ABQ Ride	Y	..	..	2010	CMAQ-Mand	$963,298		$0		$228,225		$1,191,523	$1,191,523
A300670	Alameda & Broadway Combined Intersection Project	NM 47, Broadway Bvd @ Prosperity Av	NM 528, Alameda Blvd @ Al	NMDOT D-3	Y	..	bp	2010	CMAQ-Mand	$696,791		$118,742		$0		$815,533	$815,533
7366	AMPA Wide Bicycle TDM (FY 2006-2010)	Albuquerque Metro Area		CoA-DMD	Y	..	bp	2010	CMAQ-Mand	$175,000		$0		$29,822		$204,822	$204,822
9615	Bear Canyon Arroyo Trail & Overcrossing	I-25	Arroyo del Oso	CoA-DMD	Y	..	bp	2010	CMAQ-Mand	$365,000		$0		$62,200		$427,200	$427,200
A300630	ITS - District 3 Deployment (FY 2010)	I-40 locations	I-25 locations, Rio Bravo loca	NMDOT Oper.	Y	..	..	2010	CMAQ-Mand	$1,664,388		$283,632		$0		$1,948,020	$1,948,020
3184	ITS-Albuquerque Traffic Management System (FY 2006-2010)	Albuquerque City Wide		CoA-DMD	Y	..	..	2010	CMAQ-Mand	$1,338,000		$0		$228,011		$1,566,011	$1,566,011
3184	ITS-Albuquerqua Traffic Management System (FY 2006-2010)	Albuquerque City Wide		CoA-DMD	Y	..	..	2010	CMAQ-Mand	$265,000		$0		$45,159		$310,159	$310,159
TA00040	Rio Metro TDM-Travel Demand Management (FY 2010)	AMPA Wide		Rio Metro	Y	..	..	2010	CMAQ-Mand	$257,050		$0		$43,804		$300,854	$300,854
									Category Total for Fiscal Yr	$6,896,466		$402,373		$836,935		$8,135,774	$8,135,774
A300731	ABQ Ride - TDM-Travel Demand Manegement (FY 2011)	AMPA Wide		CoA-ABQ Ride	Y	..	..	2011	CMAQ-Mand	$805,000		$0		$137,182		$942,182	$942,182
A300670	Alameda & Broadway Combined Intersection Project	NM 47, Broadway Bvd @ Prosperity Av	NM 528, Alameda Blvd @ Al	NMDOT D-3	Y	..	bp	2011	CMAQ-Mand	$303,209		$51,670		$0		$354,879	$354,879
L3069	Alameda Blvd Bike & Pedestrian Trail	4th St	North Diversion Channel	Bern Co	Y	..	bp	2011	CMAQ-Mand	$1,900,000		$0		$323,783		$2,223,783	$2,223,783
A300840	Albuquerque City Great Streets (FY 2011)	Refer to project description for termini		CoA-DMD	Y	..	bp	2011	CMAQ-Mand	$240,000		$0		$40,899		$280,899	$280,899
A300701	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2011)	Albuquerque Metro Area		CoA-DMD	Y	..	bp	2011	CMAQ-Mand	$175,000		$0		$29,822		$204,822	$204,822
A300590	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase I	existing trail at Seagull Lane	Wyoming Blvd with connectio	CoA-DMD	Y	Y	bp	2011	CMAQ-Mand	$300,000		$0		$51,124		$351,124	$351,124
A300761	ITS - District 3 Deployment of ITS (FY 2011)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	Y	..	..	2011	CMAQ-Mand	$0		$0		$0		$0	$0
A300751	ITS-Albuquerque Traffic Management System (FY 2011)	Albuquerque City Wide		CoA-DMD	Y	..	..	2011	CMAQ-Mand	$597,000		$0		$101,736		$698,736	$698,736
A300741	Rio Metro TDM-Travel Demand Managament (FY 2011)	AMPA Wide		Rio Metro	Y	..	..	2011	CMAQ-Mand	$264,714		$0		$45,110		$309,824	$309,824
TA00031	Rio Metro Transit Facilities (FY 2011)	Rio Metro Service Area Wide		Rio Metro	Y	..	..	2011	CMAQ-Mand	$256,000		$0		$43,625		$299,625	$299,825
								B	Category Total for Fiscal Yr	$4,840,923		$51,670		$773,281		$5,665,874	$5,665,874
								A	Revised (3/13/11) Target for FY	$2,642,565							
	NOTE: Some funding in CMAQ will be changed to STP-U to reduce the over-programmed amount.		Percent over/under	-83.2%				A-B	Diff. $1under ($1over)	($2,198,358)							
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2012	CMAQ-Mand	$750,000		$0		$127,809		$877,809	$877,809
A300732	ABQ Ride - TDM-Travel Demand Management (FY 2012)	AMPA Wide		CoA-ABQ Ride	Y	Y	..	2012	CMAQ-Mand	$805,000		$0		$137,182		$942,182	$942,182
A300702	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2012)	Albuquerque Metro Area		CoA-DMD	Y	Y	bp	2012	CMAQ-Mand	$175,000		$0		$29,822		$204,822	$204,822
A300762	ITS - District 3 Deployment of ITS (FY 2012)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	Y	Y	..	2012	CMAQ-Mand	$1,267,999		$216,082		$0		$1,484,081	$1,484,081
A300752	ITS-Albuquerque Traffic Managemant System (FY 2012)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2012	CMAQ-Mand	$2,250,000		$0		$383,427		$2,633,427	$2,633,427
A300742	Rio Metro TDM-Travel Demand Management (FY 2012)	AMPA Wide		Rio Metro	Y	Y	..	2012	CMAQ-Mand	$272,608		$0		$48,456		$319,064	$319,064
TA00032	Rio Metro Transit Facilities (FY 2012)	Rio Metro Service Area Wide		Rio Metro	Y	Y	..	2012	CMAQ-Mand	$153,000		$0		$26,073		$179,073	$179,073
								B	Category Total for Fiscal Yr	$5,673,607		$216,082		$750,768		$6,640,457	$6,640,457
								A	Target for FY	$5,562,472							
			Percent over/under	-2.0%				A-B	Diff. $1under ($1over)	($111,135)							
TA00060	ABQ Ride - Bus Stop Facilities Improvements (FY 2011-2015)	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2013	CMAQ-Mand	$300,000		$0		$51,124		$351,124	$351,124
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2013	CMAQ-Mand	$500,000		$0		$85,206		$585,206	$585,206
A300733	ABQ Ride - TDM-Travel Demand Managament (FY 2013)	AMPA Wide		CoA-ABQ Ride	Y	Y	..	2013	CMAQ-Mand	$805,000		$0		$137,182		$942,182	$942,182
A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013-2017)	Albuquerque Metro Area		CoA-DMD	Y	Y	bp	2013	CMAQ-Mand	$175,000		$0		$29,822		$204,822	$204,822
A300763	ITS - District 3 Deployment of ITS (FY 2013)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	Y	Y	..	2013	CMAQ-Mand	$1,267,999		$216,082		$0		$1,484,081	$1,484,081
A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2013	CMAQ-Mand	$2,000,000		$0		$340,824		$2,340,824	$2,340,824
A300900	Paradise Blvd Feasibility Study & Trail	City Limits west of La Paz	Golf Course Rd	Bern Co	Y	Y	bp	2013	CMAQ-Mand	$300,000		$0		$51,124		$351,124	$351,124
A300743	Rio Metro TDM-Travel Demand Management (FY 2013)	AMPA Wide		Rio Metro	Y	Y	..	2013	CMAQ-Mand	$280,738		$0		$47,841		$328,579	$328,579
TA00033	Rio Metro Transit Facilities (FY 2013)	Rio Metro Service Area Wide		Rio Metro	Y	Y	..	2013	CMAQ-Mand	$150,000		$0		$25,562		$175,562	$175,562
								B	Category Total for Fiscal Yr	$5,778,737		$216,082		$768,684		$6,763,503	$6,763,503
								A	Target for FY	$5,873,722							
			Percent over/under	-1.9%				A-B	Diff. $1under ($1over)	($105,015)							

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2014	CMAQ-Mand	$500,000		$0		$85,206		$585,206	$585,206
TA00080	ABQ Ride - Park & Ride: Facility Development (FY 2013-2017)	ABQ Ride Service Aree	various locations	CoA-ABQ Ride	Y	Y	..	2014	CMAQ-Mand	$500,000		$0		$85,206		$585,206	$585,206
A300734	ABQ Ride - TDM-Travel Demand Management (FY 2014)	AMPA Wide		CoA-ABQ Ride	Y	Y	..	2014	CMAQ-Mand	$807,550		$0		$137,616		$945,166	$945,166
A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013-2017)	Albuquerque Metro Area		CoA-DMD	Y	Y	bp	2014	CMAQ-Mand	$200,000		$0		$34,082		$234,082	$234,082
A300764	ITS - District 3 Deployment of ITS (FY 2014)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	Y	Y	..	2014	CMAQ-Mand	$1,167,999		$199,041		$0		$1,367,040	$1,367,040
A300750	ITS-Albuquerque Traffic Management System (FY 2014-2017)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2014	CMAQ-Mand	$2,000,000		$0		$340,824		$2,340,824	$2,340,824
A300744	Rio Metro TDM-Travel Demand Management (FY 2014)	AMPA Wide		Rio Metro	Y	Y	..	2014	CMAQ-Mand	$289,113		$0		$49,268		$338,381	$338,381
TA00034	Rio Metro Transit Facilities (FY 2014)	Rio Metro Service Area Wide		Rio Metro	Y	Y	..	2014	CMAQ-Mand	$153,000	($153,000)	$0		$26,073		$179,073	$26,073
A300110	University Blvd Bikeway Improvemants	NM 500, Rio Bravo Blvd	Lomas Blvd	CoA-DMD	Y	Y	bp	2014	CMAQ-Mand	$700,000		$0		$119,288		$819,288	$819,288
								B	Category Total for Fiscal Yr	$6,317,662	($153,000)	$199,041		$877,564		$7,394,267	$7,241,267
								A	Target for FY	$5,787,196							
			Percent over/under	-6.5%				A-B	Diff. $1under ($1over)	($377,466)							
TA00080	ABQ Ride - Park & Ride: Facility Development (FY 2013-2017)	ABQ Ride Service Area	various locations	CoA-ABQ Ride	Y	Y	..	2015	CMAQ-Mand	$500,000		$0		$85,206		$585,206	$585,206
A300735	ABQ Ride - TDM-Travel Demand Management (FY 2015)	AMPA Wide		CoA-ABQ Ride	Y	Y	..	2015	CMAQ-Mand	$810,100		$0		$138,051		$948,151	$948,151
A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013-2017)	Albuquerque Metro Area		CoA-DMD	Y	Y	bp	2015	CMAQ-Mand	$200,000		$0		$34,082		$234,082	$234,082
A300765	ITS - District 3 Deployment of ITS (FY 2015)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	Y	Y	..	2015	CMAQ-Mand	$1,167,999		$199,041		$0		$1,367,040	$1,367,040
A300750	ITS-Albuquerque Traffic Management System (FY 2014-2017)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2015	CMAQ-Mand	$2,000,000		$0		$340,824		$2,340,824	$2,340,824
A300745	Rio Metro TDM-Travel Demand Management (FY 2015)	AMPA Wide		Rio Metro	Y	Y	..	2015	CMAQ-Mand	$297,739		$0		$50,738		$348,477	$348,477
TA00035	Rio Metro Transit Facilities (FY 2015)	Rio Metro Service Area Wide		Rio Metro	Y	Y	..	2015	CMAQ-Mand	$228,000	($228,000)	$0		$38,854		$266,854	$38,854
A300110	University Blvd Bikeway Improvements	NM 500, Rio Bravo Blvd	Lomas Blvd	CoA-DMD	Y	Y	bp	2015	CMAQ-Mand	$1,300,000		$0		$221,536		$1,521,536	$1,521,536
								B	Category Total for Fiscal Yr	$6,503,838	($228,000)	$199,041	$0	$909,291	$0	$7,612,170	$7,384,170
								A	Target for FY	$5,902,940							
			Percent over/under	-6.3%				A-B	Diff. $1under ($1over)	($372,898)							
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Rida System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2016	CMAQ-Mand		$850,000				$144,850		$994,850
TA00081	ABQ Ride - Park & Ride NW ABQ/Southern Rio Rancho	exact location t.b.d.		CoA-ABQ Ride	..	Y	..	2016	CMAQ-Mand		$500,000				$85,206		$585,206
A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013-2017)	Albuquerque Metro Area		CoA-DMD	Y	Y	bp	2016	CMAQ-Mand		$150,000				$25,562		$175,562
TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Rio Metro	..	Y	..	2016	CMAQ-Mand		$3,521,000				$600,020		$4,121,020
A300748	Rio Metro TDM-Travel Demand Management (FY 2016)	AMPA Wida		Rio Metro	..	Y	..	2016	CMAQ-Mand		$1,000,000				$170,412		$1,170,412
								B	Category Total for Fiscal Yr		$6,021,000		$0		$1,026,050		$7,047,050
								A	Target for FY		$6,020,999						
			Percent over/under	0.0%				A-B	Diff. $1under ($1over)		($1)						
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2017	CMAQ-Mand		$600,000				$102,247		$702,247
A301030	Alameda Drain Trail	Paseo del Norte	4th St	Bern Co	..	Y	bp	2017	CMAQ-Mand		$251,556				$42,868		$294,424
A300700	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2013-2017)	Albuquerque Metro Area		CoA-DMD	Y	Y	bp	2017	CMAQ-Mand		$150,000				$25,562		$175,562
A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		NMDOT Oper.	..	Y	..	2017	CMAQ-Mand		$850,000		$144,850				$994,850
TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Rio Metro	..	Y	..	2017	CMAQ-Mand		$2,541,419				$433,088		$2,974,507
A300641	Paseo del Norte Corridor Bikeways Stage I	Golf Course Rd	Paseo del Norte Trail (west c	CoA-P&R	..	Y	bp	2017	CMAQ-Mand		$748,444				$127,544		$875,988
A300747	Rio Metro TDM-Travel Demand Management (FY 2017)	AMPA Wide		Rio Metro	..	Y	..	2017	CMAQ-Mend		$1,000,000				$170,412		$1,170,412
								B	Category Total for Fiscal Yr		$6,141,419		$144,850		$901,721		$7,187,990
								A	Target for FY		$6,141,419						
			Percent over/under	0.0%				A-B	Diff. $1under ($1over)		$0						

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

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D3047	District 3 On-Call Planning & Design Support (FY 2007-2010)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	..	..	2010	Equity Bonus	$256,320		$43,680		$0		$300,000	$300,000
D3019	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		NMDOT CRDC	Y	Y	..	2010	Equity Bonus	$854,400		$145,600		$0		$1,000,000	$1,000,000
A300660	I-40 Rio Puerco Area Interchange Study	Rio Puerco Interchange Vicinity		NMDOT CRDC	Y	Y	..	2010	Equity Bonus	$583,542		$99,443		$0		$682,985	$682,985
4095	Lead Ave & Coal Ave Lane Reduction	Broadway Blvd	Washington St	CoA-DMD	Y	..	bp	2010	Equity Bonus	$25,000,000		$0		$4,260,299		$29,260,299	$29,260,299
BR308	NM 314 over BNSF RR - Bridge Deck Replacement	NM 314 Bridge over BNSF RR		NMDOT CRDC	Y	..	..	2010	Equity Bonus	$427,200		$72,800		$0		$500,000	$500,000
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	NMDOT D-3	Y	Y	..	2010	Equity Bonus	$768,960		$131,040		$0		$900,000	$900,000
ESA3331	NM 556, Tramway Blvd Bike Trail Rehab. & Imprv. (ARRA) Phase II	Central Ave	Tramway Terrace	NMDOT D-3	Y	..	bp	2010	Equity Bonus	$99,978		$17,037		$0		$117,015	$117,015
A300600	Orthophotography	District 3 wide		NMDOT D-3	Y	..	..	2010	Equity Bonus	$42,720		$7,280		$0		$50,000	$50,000
									Category Total for Fiscal Yr	$28,033,120	$0	$516,880	$0	$4,260,299	$0	$32,810,299	$32,810,299
A300610	Alameda Blvd & Balloon Museum Dr Intersection Improvements	NM 528, Alameda Blvd at MM 0.913		CoA-DMD	Y	..	..	2011	Equity Bonus	$491,280		$83,720		$0		$575,000	$575,000
A300791	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2011)	AMPA Wide		NMDOT D-3	Y	..	..	2011	Equity Bonus	$341,760		$58,240		$0		$400,000	$400,000
A300060	Coors Blvd Northbound Lane Addition	S.I.P.I. (MP 4.25)	Coors Bypass (Calabacillas /	NMDOT CRDC	Y	..	..	2011	Equity Bonus	$265,038		$45,166		$0		$310,204	$310,204
A300801	District 3 On-Call Planning & Design Support (FY 2011)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	..	..	2011	Equity Bonus	$85,440		$14,560		$0		$100,000	$100,000
A301100	I-25 Corridor Operations Study	Broadway Blvd	Big I (I-40)	NMDTO D-3	Y	..	..	2011	Equity Bonus	$170,880		$29,120				$200,000	$200,000
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2011	Equity Bonus	$638,861		$108,970		$0		$747,731	$747,731
									Category Total for Fiscal Yr	$1,993,259	$0	$339,676	$0	$0	$0	$2,332,935	$2,332,935
A300792	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2012)	AMPA Wide		NMDOT D-3	Y	Y	..	2012	Equity Bonus	$341,760		$58,240		$0		$400,000	$400,000
A300802	District 3 On-Call Planning & Design Support (FY 2012)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2012	Equity Bonus	$256,320		$43,680		$0		$300,000	$300,000
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	NMDOT D-3	Y	Y	..	2012	Equity Bonus	$4,375,741		$745,679		$0		$5,121,420	$5,121,420
A300601	Orthophotography (FY 2012)	District 3 wide		NMDOT D-3	Y	Y	..	2012	Equity Bonus		$42,720		$7,280				$50,000
									Category Total for Fiscal Yr	$4,973,821	$42,720	$847,599	$7,280	$0	$0	$5,821,420	$5,871,420
A300793	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2013)	AMPA Wide		NMDOT D-3	Y	Y	..	2013	Equity Bonus	$341,760		$58,240		$0		$400,000	$400,000
A300803	District 3 On-Call Planning & Design Support (FY 2013)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2013	Equity Bonus	$256,320		$43,680		$0		$300,000	$300,000
D3019	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		NMDOT CRDC	Y	Y	..	2013	Equity Bonus	$4,717,501		$803,919		$0		$5,521,420	$5,521,420
									Category Total for Fiscal Yr	$5,315,581		$905,839				$6,221,420	$6,221,420
A300794	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2014)	AMPA Wide		NMDOT D-3	Y	Y	..	2014	Equity Bonus	$341,760		$58,240		$0		$400,000	$400,000
A300804	District 3 On-Call Planning & Design Support (FY 2014)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2014	Equity Bonus	$219,000		$37,320		$0		$256,320	$256,320
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2014	Equity Bonus		$2,946,461		$502,112	$0			$3,448,573
A300602	Orthophotography (FY 2014 & FY 2016)	District 3 wide		NMDOT D-3	Y	Y	..	2014	Equity Bonus		$42,720		$7,280				$50,000
									Category Total for Fiscal Yr	$560,760	$2,989,181	$95,560	$509,392	$0	$0	$656,320	$4,154,893
A300795	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2015)	AMPA Wide		NMDOT D-3	Y	Y	..	2015	Equity Bonus	$341,760		$58,240		$0		$400,000	$400,000
A300805	District 3 On-Call Planning & Design Support (FY 2015)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2015	Equity Bonus	$219,000		$37,320		$0		$256,320	$256,320
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2015	Equity Bonus		$8,253,330		$1,406,466	$0			$9,659,796
									Category Total for Fiscal Yr	$560,760	$8,253,330	$95,560	$1,406,466	$0	$0	$656,320	$10,316,116
A300796	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2016)	AMPA Wide		NMDOT D-3	..	Y	..	2016	Equity Bonus		$341,760		$58,240				$400,000
A300766	ITS - District 3 Deployment of ITS (FY 2016)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	..	Y	..	2016	Equity Bonus		$427,200		$72,800				$500,000
A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		NMDOT Oper.	..	Y	..	2016	Equity Bonus		$1,708,800		$291,200				$2,000,000
A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	NMDOT CRDC	..	Y	bp	2016	Equity Bonus		$1,708,800		$291,200				$2,000,000
A300602	Orthophotography (FY 2014 & FY 2016)	District 3 wide		NMDOT D-3	..	Y	..	2016	Equity Bonus		$42,720		$7,280				$50,000
A301020	Paseo del Norte PCCP Intersection Reconstruction	I-25	Tramway Blvd	NMDOT D-3	..	Y	..	2016	Equity Bonus		$1,025,280		$174,720				$1,200,000
									Category Total for Fiscal Yr		$5,254,560		$895,440				$6,150,000
A300797	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2017)	AMPA Wide		NMDOT D-3	..	Y	..	2017	Equity Bonus		$341,760		$58,240				$400,000
A300817	District 3 Pavement Preservation (FY 2017)	District 3 Wide		NMDOT D-3	..	Y	..	2017	Equity Bonus		$341,760		$58,240				$400,000
A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		NMDOT Oper.	..	Y	..	2017	Equity Bonus		$1,708,800		$291,200				$2,000,000
A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	NMDOT CRDC	..	Y	bp	2017	Equity Bonus		$2,846,540		$485,084				$3,331,624
									Category Total for Fiscal Yr		$5,238,860		$892,764				$6,131,624

Target: For the **Equity Bonus (EB) category**, the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target.

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R-11-03 Attachment A

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A301083	Tribal Road 90 Reconstruction	Township 8 North, Range 2 East	Sections 2 and 11 within Isle	Pueblo of Islet	Y	Y	..	2012	FLHP-Indian Res R	$0	$1,470,000	$0		$0		$0	$1,470,000
A301082	Tribal Road #2 Extension Reconstruction	Tribal Road #26 southerly to	Tribal Road #30	Pueblo of Islet	Y	Y	..	2013	FLHP-Indian Res R	$0	$583,000	$0		$0		$0	$583,000
A301081	Moonlight Drive Extension to NM 314	Current eastern terminus	NM 314	Pueblo of Islet	Y	Y	..	2014	FLHP-Indian Res R	$0	$1,870,000	$0		$0		$0	$1,870,000
A301080	Tribal Road #80 Construction	Township 8 North, Range 2 East	Sections 14 & 23 withing Isle	Pueblo of Islet	Y	Y	..	2015	FLHP-Indian Res R	$0	$701,000	$0		$0		$0	$701,000
A300220	Petroglyph National Monument Road Rehab.	Unser Blvd	visitor center	US National Pa	Y	..	..	2010	FLHP-Park Rds & F	$600,000		$0		$0		$600,000	$600,000
									Category Total for ALL FYs	$600,000	$4,624,000	$0	$0	$0	$0	$600,000	$5,224,000
	Target: For all FLHP (Federal Lands Highways Program) categories the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																
L3110	ABQ Ride - Park & Ride: Facility Development (FY 2010)	ABQ Ride Service Area	various locations	CoA-ABQ Ride	Y	..	..	2010	FTA 5307 (Urban)	$600,000		$0		$150,000		$750,000	$750,000
L3037	ABQ Ride - Transit Facility Rehabilitation (FY 2008 & 2010)	ABQ Ride System-wide		CoA-ABQ Ride	Y	..	..	2010	FTA 5307 (Urban)	$80,000		$0		$20,000		$100,000	$100,000
7852	ABQ Ride - Transit Technology Upgrade (FY 2006 & 2010)	ABQ Ride System-wide		CoA-ABQ Ride	Y	..	..	2010	FTA 5307 (Urban)	$1,268,400		$0		$317,100		$1,585,500	$1,585,500
TA00050	ABQ Ride - Vehicles & Equip. Purchase (FY 2010 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	..	..	2010	FTA 5307 (Urban)	$4,477,850		$0		$917,150		$5,395,000	$5,395,000
									Category Total for Fiscal Yr	$6,426,250	$0	$0	$0	$1,404,250	$0	$7,830,500	$7,830,500
TA00111	ABQ Ride - Transit Planning (FY 2011)	ABQ Ride System Wide		CoA-ABQ Ride	Y	..	..	2011	FTA 5307 (Urban)	$2,665,000		$0		$666,250		$3,331,250	$3,331,250
TA00051	ABQ Ride - Vehicles & Equip. Purchase (FY 2011 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	..	..	2011	FTA 5307 (Urban)	$5,235,000		$0		$1,308,750		$6,543,750	$6,543,750
TA00010	NW Metro Area Unser Blvd/PdN Bus Rapid Transit Feasibility Study	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Rio Metro	Y	..	..	2011	FTA 5307 (Urban)	$150,000		$0		$37,500		$187,500	$187,500
									Category Total for Fiscal Yr	$8,050,000	$0	$0	$0	$2,012,500	$0	$10,062,500	$10,062,500
TA00060	ABQ Ride - Bus Stop Facilities Improvements (FY 2011-2015)	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2012	FTA 5307 (Urban)	$1,000,000	($1,000,000)	$0		$250,000	($250,000)	$1,250,000	$0
TA00082	ABQ Ride - Park & Ride Eagle Ranch & Coors	Coors Blvd & Eagle Ranch Rd		CoA-ABQ Ride	Y	Y	..	2012	FTA 5307 (Urban)	$200,000		$0		$50,000		$250,000	$250,000
TA00092	ABQ Ride - Transit Enhancements (FY 2012)	ABQ Ride Service Area		CoA-ABQ Ride	Y	Y	..	2012	FTA 5307 (Urban)	$237,000		$0		$59,250		$296,250	$296,250
TA00140	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2016)	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2012	FTA 5307 (Urban)	$800,000		$0		$200,000		$1,000,000	$1,000,000
TA00120	ABQ Ride - Transit Security Equipment Upgrade	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2012	FTA 5307 (Urban)	$500,000		$0		$125,000		$625,000	$625,000
TA00132	ABQ Ride - Transit Technology Upgrade (FY 2012)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2012	FTA 5307 (Urban)	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
									Category Total for Fiscal Yr	$3,737,000	($1,000,000)	$0	$0	$934,250	($250,000)	$4,671,250	$3,421,250
TA00082	ABQ Ride - Park & Ride Eagle Ranch & Coors	Coors Blvd & Eagle Ranch Rd		CoA-ABQ Ride	Y	Y	..	2013	FTA 5307 (Urban)	$2,800,000		$0		$700,000		$3,500,000	$3,500,000
TA00080	ABQ Ride - Park & Ride: Facility Development (FY 2013-2017)	ABQ Ride Service Area	various locations	CoA-ABQ Ride	Y	Y	..	2013	FTA 5307 (Urban)	$1,000,000	($1,000,000)	$0		$250,000	($250,000)	$1,250,000	$0
TA00093	ABQ Ride - Transit Enhancements (FY 2013)	ABQ Ride Service Area		CoA-ABQ Ride	Y	Y	..	2013	FTA 5307 (Urban)	$85,000		$0		$21,250		$106,250	$106,250
TA00110	ABQ Ride - Transit Planning (FY 2013-2017)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2013	FTA 5307 (Urban)	$2,800,000		$0		$700,000		$3,500,000	$3,500,000
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2013	FTA 5307 (Urban)	$9,278,000	($1,000,000)	$0		$2,319,500	($714,367)	$11,597,500	$9,883,133
									Category Total for Fiscal Yr	$15,963,000	($2,000,000)	$0	$0	$3,990,750	($964,367)	$19,953,750	$16,989,383
TA00094	ABQ Ride - Transit Enhancements (FY 2014)	ABQ Ride Service Area		CoA-ABQ Ride	Y	Y	..	2014	FTA 5307 (Urban)	$88,000		$0		$22,000		$110,000	$110,000
TA00140	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2016)	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2014	FTA 5307 (Urban)	$800,000		$0		$200,000		$1,000,000	$1,000,000
TA00120	ABQ Ride - Transit Security Equipment Upgrade	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2014	FTA 5307 (Urban)	$500,000		$0		$125,000		$625,000	$625,000
TA00130	ABQ Ride - Transit Technology Upgrade (Placeholder)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2014	FTA 5307 (Urban)	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00054	ABQ Ride - Vehicles & Equip. Purchase (FY 2014 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2014	FTA 5307 (Urban)	$6,412,000		$0		$1,603,000		$8,015,000	$8,015,000
									Category Total for Fiscal Yr	$8,800,000	$0	$0	$0	$2,200,000	$0	$11,000,000	$11,000,000
TA00060	ABQ Ride - Bus Stop Facilities Improvements (FY 2011-2015)	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2015	FTA 5307 (Urban)	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00095	ABQ Ride - Transit Enhancements (FY 2015)	ABQ Ride Service Area		CoA-ABQ Ride	Y	Y	..	2015	FTA 5307 (Urban)	$90,000		$0		$22,500		$112,500	$112,500
TA00110	ABQ Ride - Transit Planning (FY 2013-2017)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2015	FTA 5307 (Urban)	$3,000,000		$0		$750,000		$3,750,000	$3,750,000
TA00055	ABQ Ride - Vehicles & Equip. Purchase (FY 2015 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2015	FTA 5307 (Urban)	$5,010,000		$0		$1,252,500		$6,262,500	$6,262,500
									Category Total for Fiscal Yr	$9,100,000	$0	$0	$0	$2,275,000	$0	$11,375,000	$11,375,000

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TA00080	ABQ Ride - Park & Ride: Facility Development (FY 2013-2017)	ABQ Ride Service Area	various locations	CoA-ABQ Ride	Y	Y	..	2016	FTA 5307 (Urban)		$500,000				$125,000		$625,000
TA00096	ABQ Ride - Transit Enhancements (FY 2016)	ABQ Ride Service Area		CoA-ABQ Ride	..	Y	..	2016	FTA 5307 (Urban)		$93,000				$23,250		$116,250
TA00140	ABQ Ride - Transit Facility Rehabilitation (FY 2011-2016)	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2016	FTA 5307 (Urban)		$800,000				$200,000		$1,000,000
TA00130	ABQ Ride - Transit Technology Upgrade (Placeholder)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2016	FTA 5307 (Urban)		$1,000,000				$250,000		$1,250,000
TA00056	ABQ Ride - Vehicles & Equip. Purchase (FY 2016 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	..	Y	..	2016	FTA 5307 (Urban)		$7,007,000				$1,751,750		$8,758,750
									Category Total for Fiscal Yr		$9,400,000		$0		$2,350,000		$11,750,000
TA00080	ABQ Ride - Park & Ride: Facility Development (FY 2013-2017)	ABQ Ride Service Area	various locations	CoA-ABQ Ride	Y	Y	..	2017	FTA 5307 (Urban)		$500,000				$125,000		$625,000
TA00097	ABQ Ride - Transit Enhancements (FY 2017)	ABQ Ride Service Area		CoA-ABQ Ride	..	Y	..	2017	FTA 5307 (Urban)		$95,000				$23,750		$118,750
TA00110	ABQ Ride - Transit Planning (FY 2013-2017)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2017	FTA 5307 (Urban)		$3,250,000				$812,500		$4,062,500
TA00057	ABQ Ride - Vehicles & Equip. Purchase (FY 2017 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	..	Y	..	2017	FTA 5307 (Urban)		$5,855,000				$1,463,750		$7,318,750
									Category Total for Fiscal Yr		$9,700,000		$0		$2,425,000		$12,125,000
TA00052	ABQ Ride - Vehicles & Equip. Purchase (FY 2012 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2012	FTA 5308 (Clean F	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2013	FTA 5308 (Clean F	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00054	ABQ Ride - Vehicles & Equip. Purchase (FY 2014 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2014	FTA 5308 (Clean F	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00055	ABQ Ride - Vehicles & Equip. Purchase (FY 2015 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2015	FTA 5308 (Clean F	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00056	ABQ Ride - Vehicles & Equip. Purchase (FY 2016 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	..	Y	..	2016	FTA 5308 (Clean Fuels)		$1,000,000				$250,000		$1,250,000
TA00057	ABQ Ride - Vehicles & Equip. Purchase (FY 2017 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	..	Y	..	2017	FTA 5308 (Clean Fuels)		$1,000,000				$250,000		$1,250,000
									Category Total for ALL FYs	$4,000,000	$2,000,000	$0	$0	$1,000,000	$500,000	$5,000,000	$7,500,000
L3037	ABQ Ride - Transit Facility Rehabilitation (FY 2008 & 2010)	ABQ Ride System-wide		CoA-ABQ Ride	Y	..	..	2010	FTA 5309 (Bus/Fac	$360,000		$0		$90,000		$450,000	$450,000
TA00050	ABQ Ride - Vehicles & Equip. Purchase (FY 2010 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	..	..	2010	FTA 5309 (Bus/Fac	$2,762,625		$0		$587,656		$3,370,281	$3,370,281
TA00131	ABQ Ride - Transit Technology Upgrade (FY 2011)	ABQ Ride System Wide		CoA-ABQ Ride	Y	..	..	2011	FTA 5309 (Bus/Fac	$500,000		$0		$125,000		$625,000	$625,000
TA00051	ABQ Ride - Vehicles & Equip. Purchase (FY 2011 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	..	..	2011	FTA 5309 (Bus/Fac	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00070	Commuter Rail: Montano Rail Runner Station & Transit Center	Rail Runner Station at Montano Rd		CoA-ABQ Ride	Y	..	..	2011	FTA 5309 (Bus/Fac	$6,722,800		$0		$230,000		$6,952,800	$6,952,800
TA00230	Los Lunas Transportation Center Stage II	Transportation Center at Rail Runner Sta.		Los Lunas	Y	..	..	2011	FTA 5309 (Bus/Fac	$950,000		$0		$237,500		$1,187,500	$1,187,500
TA00190	Rio Rancho Bus & Vehicle Purchase			Rio Metro	Y	..	..	2011	FTA 5309 (Bus/Fac	$313,500		$0		$64,212		$377,712	$377,712
TA00052	ABQ Ride - Vehicles & Equip. Purchase (FY 2012 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2012	FTA 5309 (Bus/Fac	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00130	ABQ Ride - Transit Technology Upgrade (Placeholder)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2013	FTA 5309 (Bus/Fac	$0	$500,000	$0		$0	$125,000	$0	$625,000
TA00053	ABQ Ride - Vehicles & Equip. Purchase (FY 2013 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2013	FTA 5309 (Bus/Fac	$1,000,000		$0		$250,000		$1,250,000	$1,250,000
TA00130	ABQ Ride - Transit Technology Upgrade (Placeholder)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2015	FTA 5309 (Bus/Fac	$0	$500,000	$0		$250,000	$125,000	$0	$875,000
TA00130	ABQ Ride - Transit Technology Upgrade (Placeholder)	ABQ Ride System Wide		CoA-ABQ Ride	Y	Y	..	2017	FTA 5309 (Bus/Facil		$500,000				$125,000		$625,000
TA00050	ABQ Ride - Vehicles & Equip. Purchase (FY 2010 Revenue Vehicles)	ABQ Ride System Wide		CoA-ABQ Ride	Y	..	..	2010	FTA 5309(b) SGR	$12,072,000		$0		$2,478,000		$14,550,000	$14,550,000
TA00210	Rio Metro Bus Purchase (State of Good Repair Funds)	Rio Metro Transit District Wide		Rio Metro	Y	..	..	2011	FTA 5309(b) SGR	$512,000		$0		$128,000		$640,000	$640,000
									Category Total for ALL FYs	$27,212,925	$1,500,000	$0	$0	$4,940,368	$375,000	$31,903,293	$34,028,293
4092	Los Lunas Transit Operations & Administration	O & A		Los Lunas	Y	..	..	2010	FTA 5311 Admin	$124,556		$0		$31,139		$155,695	$155,695
TA00201	Rio Metro Transit 5311 Operations & Administration (FY 2011)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	..	..	2011	FTA 5311 Admin	$295,445		$0		$73,861		$369,306	$369,306
TA00202	Rio Metro Transit 5311 Operations & Administration (FY 2012)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2012	FTA 5311 Admin	$308,511		$0		$77,128		$385,639	$385,639
TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2013	FTA 5311 Admin	$320,851		$0		$80,213		$401,064	$401,064
TA00204	Rio Metro Transit 5311 Operations & Administration (FY 2014)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2014	FTA 5311 Admin	$333,685		$0		$83,421		$417,106	$417,106
TA00205	Rio Metro Transit 5311 Operations & Administration (FY 2015)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2015	FTA 5311 Admin	$347,032		$0		$86,758		$433,790	$433,790
TA00206	Rio Metro Transit 5311 Operations & Administration (FY 2016)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	..	Y	..	2016	FTA 5311 Admin		$347,032				$86,758		$433,790
TA00207	Rio Metro Transit 5311 Operations & Administration (FY 2017)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	..	Y	..	2017	FTA 5311 Admin		$347,032				$86,758		$433,790
									Category Total for ALL FYs	$1,730,080	$694,064	$0	$0	$432,520	$173,516	$2,162,600	$3,030,180
L3309	Los Lunas Transit Bus Replacement Stage I			Los Lunas	Y	..	..	2010	FTA 5311 Capital	$41,623		$0		$10,406		$52,029	$52,029
TA00181	Rio Metro Transit Bus Purchase (FY 2011)			Rio Metro	Y	..	..	2011	FTA 5311 Capital	$150,606		$0		$37,652		$188,258	$188,258
TA00182	Rio Metro Transit Bus Purchase (FY 2012)			Rio Metro	Y	Y	..	2012	FTA 5311 Capital	$128,800		$0		$32,200		$161,000	$161,000
TA00183	Rio Metro Transit Bus Purchase (FY 2013)			Rio Metro	Y	Y	..	2013	FTA 5311 Capital	$128,800		$0		$32,200		$161,000	$161,000
TA00184	Rio Metro Transit Bus Purchase (FY 2014)			Rio Metro	Y	Y	..	2014	FTA 5311 Capital	$128,800		$0		$32,200		$161,000	$161,000
TA00185	Rio Metro Transit Bus Purchase (FY 2015)			Rio Metro	Y	Y	..	2015	FTA 5311 Capital	$128,800		$0		$32,200		$181,000	$161,000
TA00186	Rio Metro Transit Bus Purchase (FY 2016)			Rio Metro	..	Y	..	2016	FTA 5311 Capital		$128,800				$32,200		$161,000
TA00187	Rio Metro Transit Bus Purchase (FY 2017)			Rio Metro	..	Y	..	2017	FTA 5311 Capital		$128,800				$32,200		$161,000
									Category Total for ALL FYs	$707,429	$257,600	$0	$0	$178,857	$64,400	$884,286	$1,206,286

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
4092	Los Lunas Transit Operations & Administration	O & A		Los Lunas	Y	..	..	2010	FTA 5311 Oper	$134,717		$0		$134,717		$269,434	$269,434
TA00201	Rio Metro Transit 5311 Operations & Administration (FY 2011)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	..	..	2011	FTA 5311 Oper	$957,603		$0		$634,507		$1,592,110	$1,592,110
TA00202	Rio Metro Transit 5311 Operations & Administration (FY 2012)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2012	FTA 5311 Oper	$1,016,816		$0		$680,798		$1,697,616	$1,697,616
TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2013	FTA 5311 Oper	$1,057,490		$0		$708,030		$1,765,520	$1,765,520
TA00204	Rio Metro Transit 5311 Operations & Administration (FY 2014)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2014	FTA 5311 Oper	$1,099,769		$0		$736,351		$1,836,140	$1,836,140
TA00205	Rio Metro Transit 5311 Operations & Administration (FY 2015)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	Y	Y	..	2015	FTA 5311 Oper	$1,143,780		$0		$769,804		$1,913,584	$1,913,584
TA00206	Rio Metro Transit 5311 Operations & Administration (FY 2016)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	..	Y	..	2016	FTA 5311 Oper		$1,143,780				$769,804		$1,913,584
TA00207	Rio Metro Transit 5311 Operations & Administration (FY 2017)	Rio Metro Regional Transit District	outside ABQ Urban Area	Rio Metro	..	Y	..	2017	FTA 5311 Oper		$1,143,780				$769,804		$1,913,584
									Category Total for ALL FYs	**$5,410,197**	**$2,287,560**	**$0**	**$0**	**$3,664,207**	**$1,539,608**	**$9,074,404**	**$12,901,572**
T7318	Santa Ana Pueblo Transit Service			Pueblo of Sant	Y	..	..	2010	FTA 5311(c) Tribal	$182,765		$0		$0		$182,765	$182,765
TA00240	Sandia Pueblo Transit Project			Pueblo of Sanc	Y	..	..	2011	FTA 5311(c) Tribal	$439,500		$0		$0		$439,500	$439,500
TA00250	Santa Ana Pueblo Transit Service			Pueblo of Sant	Y	..	..	2011	FTA 5311(c) Tribal	$193,000		$0		$0		$193,000	$193,000
									Category Total for ALL FYs	**$815,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$815,265**	**$815,265**
T7319	AMPA Wide JARC (FY 2007-2010)	AMPA Wide		MRCOG	Y	..	..	2010	FTA 5316 (JARC)	$1,090,812		$0		$272,703		$1,363,515	$1,363,515
TA00101	AMPA Wide JARC (FY 2011)	AMPA Wide		MRCOG	Y	..	..	2011	FTA 5316 (JARC)	$561,994		$0		$140,499		$702,493	$702,493
TA00102	AMPA Wide JARC (FY 2012)	AMPA Wide		MRCOG	Y	Y	..	2012	FTA 5316 (JARC)	$443,599		$0		$110,900		$554,499	$554,499
TA00221	Rio Metro Transit Rural JARC (FY 2012)	Rio Metro Transit District Wide	outside Albuquerque Census	Rio Metro	Y	Y	..	2012	FTA 5316 (JARC)	$188,304		$0		$128,304		$316,608	$316,608
TA00103	AMPA Wide JARC (FY 2013)	AMPA Wide		MRCOG	Y	Y	..	2013	FTA 5316 (JARC)	$456,907		$0		$114,227		$571,134	$571,134
TA00222	Rio Metro Transit Rural JARC (FY 2013)	Rio Metro Transit District Wide	outside Albuquerque Census	Rio Metro	Y	Y	..	2013	FTA 5316 (JARC)	$195,836		$0		$133,436		$329,272	$329,272
TA00104	AMPA Wide JARC (FY 2014)	AMPA Wide		MRCOG	Y	Y	..	2014	FTA 5316 (JARC)	$470,615		$0		$117,654		$588,269	$588,269
TA00223	Rio Metro Transit Rural JARC (FY 2014)	Rio Metro Transit District Wide	outside Albuquerque Census	Rio Metro	Y	Y	..	2014	FTA 5316 (JARC)	$203,669		$0		$138,773		$342,442	$342,442
TA00105	AMPA Wide JARC (FY 2015)	AMPA Wide		MRCOG	Y	Y	..	2015	FTA 5316 (JARC)	$484,733		$0		$121,183		$605,916	$605,916
TA00224	Rio Metro Transit Rural JARC (FY 2015)	Rio Metro Transit District Wide	outside Albuquerque Census	Rio Metro	Y	Y	..	2015	FTA 5316 (JARC)	$211,815		$0		$144,330		$356,145	$356,145
TA00106	AMPA Wide JARC (FY 2016)	AMPA Wide		MRCOG	..	Y	..	2016	FTA 5316 (JARC)		$499,275				$124,819		$624,094
TA00225	Rio Metro Transit Rural JARC (FY 2016)	Rio Metro Transit District Wide	outside Albuquerque Census	Rio Metro	..	Y	..	2016	FTA 5316 (JARC)		$211,815				$144,330		$356,145
TA00107	AMPA Wide JARC (FY 2017)	AMPA Wide		MRCOG	..	Y	..	2017	FTA 5316 (JARC)		$514,253				$128,563		$642,816
TA00226	Rio Metro Transit Rural JARC (FY 2017)	Rio Metro Transit District Wide	outside Albuquerque Census	Rio Metro	..	Y	..	2017	FTA 5316 (JARC)		$211,815				$144,330		$356,145
									Category Total for ALL FYs	**$4,308,284**	**$1,437,158**	**$0**	**$0**	**$1,422,008**	**$542,042**	**$5,730,292**	**$7,709,492**
T7329	AMPA Wide New Freedom Program (FY 2007-2010)	AMPA Wide		MRCOG	Y	..	..	2010	FTA 5317 (NF)	$638,061		$0		$159,515		$797,576	$797,576
TA00161	AMPA Wide New Freedom Program (FY 2011)	AMPA Wide		MRCOG	Y	..	..	2011	FTA 5317 (NF)	$409,668		$0		$102,417		$512,085	$512,085
TA00162	AMPA Wide New Freedom Program (FY 2012)	AMPA Wide		MRCOG	Y	Y	..	2012	FTA 5317 (NF)	$236,908		$0		$59,227		$296,135	$296,135
TA00163	AMPA Wide New Freedom Program (FY 2013)	AMPA Wide		MRCOG	Y	Y	..	2013	FTA 5317 (NF)	$244,015		$0		$61,004		$305,019	$305,019
TA00164	AMPA Wide New Freedom Program (FY 2014)	AMPA Wide		MRCOG	Y	Y	..	2014	FTA 5317 (NF)	$251,336		$0		$62,834		$314,170	$314,170
TA00165	AMPA Wide New Freedom Program (FY 2015)	AMPA Wide		MRCOG	Y	Y	..	2015	FTA 5317 (NF)	$258,876		$0		$64,719		$323,595	$323,595
TA00166	AMPA Wide New Freedom Program (FY 2016)	AMPA Wide		MRCOG	..	Y	..	2016	FTA 5317 (NF)		$266,642				$66,661		$333,303
TA00167	AMPA Wide New Freedom Program (FY 2017)	AMPA Wide		MRCOG	..	Y	..	2017	FTA 5317 (NF)		$274,642				$68,661		$343,303
									Category Total for ALL FYs	**$2,038,864**	**$541,284**	**$0**	**$0**	**$509,716**	**$135,321**	**$2,548,580**	**$3,225,185**
	Target: For all **FTA (Federal Transit Administration) categories**, the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																
G2B13	I-25, Bernalillo to US 550 Reconstruction & Widening	NM 473, Exit #240 (approx 1/2 mile sou	US 550	NMDOT CRDC	Y	Y	..	2010	GRIP-1 Line of Cre	$0		$15,000,000		$0		$15,000,000	$15,000,000
G2B13	I-25, Bernalillo to US 550 Reconstruction & Widening	NM 473, Exit #240 (approx 1/2 mile sou	US 550	NMDOT CRDC	Y	Y	..	2010	GRIP-1 Spec Sess	$0		$7,800,000		$0		$7,800,000	$7,800,000
G2S7490	I-25 Rio Bravo Interchange Improvements Stage I	I-25 Exit 220 at NM 500, Rio Bravo Blvd		CoA-DMD	Y	..	bp	2010	GRIP-2 Sev Tax	$0		$3,437,500		$0		$3,437,500	$3,437,500
G2S7499	I-40, Route 66 Casino Ramps & Access Rd Improvements	I-40 Westbound Ramps		Pueblo of Lagu	Y	..	..	2010	GRIP-2 Sev Tax	$0		$1,625,000		$0		$1,625,000	$1,625,000
									Category Total for ALL FYs	**$0**	**$0**	**$27,862,500**	**$0**	**$0**	**$0**	**$27,862,500**	**$27,862,500**
	Target: For all **GRIP categories**, the target for each fiscal year always equals the amount programmed by NMDOT. Therefore, the programmed amount always = the target.																

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_in2010	TIP_in2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
D3026	I-25 & Paseo del Norte Interchange Reconstruction	I-25 Exit 232 at NM 423 Paseo del Norte		NMDOT CRDC	Y	Y	bp	2010	HPP	$329,838		$82,460		$0		$412,298	$412,298
D3026	I-25 & Paseo del Norte Interchange Reconstruction	I-25 Exit 232 at NM 423 Paseo del Norte		NMDOT CRDC	Y	Y	bp	2010	HPP	$8,400,000		$2,100,000		$0		$10,500,000	$10,500,000
L3095	Double Eagle II Rd (PdV) Rehabilitation	I-40	DE II Airport	CoA-Aviation	Y	..	bp	2011	HPP	$7,199,202		$0		$1,799,801		$8,999,003	$8,999,003
D3026	I-25 & Paseo del Norte Interchange Reconstruction	I-25 Exit 232 at NM 423 Paseo del Norte		NMDOT CRDC	Y	Y	bp	2011	HPP	$8,729,838		$2,182,460		$0		$10,912,298	$10,912,298
L3049	Coors Blvd & Quail Rd Intersection	Coors Blvd at Quail Rd		CoA-DMD	Y	Y	..	2012	HPP	$5,748,002		$0		$1,437,001		$7,185,003	$7,185,003
4074	I-25 & Mesa del Sol Interchange	I-25 New Exit	Mesa del Sol Interchange	NMDOT D-3	Y	Y	..	2012	HPP	$5,017,089		$1,254,272		$0		$6,271,361	$6,271,361
A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	NMDOT D-3	Y	Y	..	2012	HPP	$2,215,191		$553,798		$0		$2,768,989	$2,768,989
									Category Total for ALL FYs	$37,639,160	$0	$6,172,989	$0	$3,236,802	$0	$47,048,951	$47,048,951
	Target: For the **HPP (High Priority Project) category**, the target for each fiscal year always equals the amount awarded and remaining available. Therefore, the programmed amount always = the target.																
A300361	I-25 Belen Segment & Isleta Pueblo Segment Pavement Preservation	MP 195 to MP 196 (approx.)	MP 207 to MP 209 (approx.)	NMDOT D-3	Y	..	..	2010	IM	$1,945,440		$154,560		$0		$2,100,000	$2,100,000
A300370	I-25, Jefferson to PdN - Pavement Preservation	MP 229 near Jefferson Blvd	MP 232 near Paseo del Norte	NMDOT D-3	Y	..	..	2010	IM	$3,390,976		$269,404		$0		$3,660,380	$3,660,380
A300360	I-25, NM 317 Isleta Pueblo to Broadway - Pavement Preservation	MP 207 (approx.)	MP 217 (approx.) near Broad	NMDOT D-3	Y	..	..	2010	IM	$3,875,636		$292,019		$0		$3,967,655	$3,967,655
A300250	I-40 Embudo Channel Improvements (FY 2010)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	NMDOT D-3	Y	..	..	2010	IM	$926,400		$73,600		$0		$1,000,000	$1,000,000
A300390	I-40 West of West Central - Pavement Preservation	MP 147	MP 149	NMDOT CRDC	Y	..	..	2010	IM	$1,296,960		$103,040		$0		$1,400,000	$1,400,000
									Category Total for Fiscal Yr	$11,235,412		$892,623				$12,128,035	$12,128,035
A300362	I-25 Bernalillo - Algodones Pavement Preservation	MP 242	MP 248.7	NMDOT D-3	Y	Y	..	2011	IM	$1,204,320		$95,680		$0		$1,300,000	$1,300,000
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2011	IM	$636,431		$50,563		$0		$686,994	$686,994
A300251	I-40 Embudo Channel Improvements (FY 2011)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	NMDOT D-3	Y	..	..	2011	IM	$926,400		$73,600		$0		$1,000,000	$1,000,000
A300850	I-40 Pavement Reconstruction at Nine Mile Hill	MP 138.9	MP 145.1	NMDOT D-3	Y	..	..	2011	IM	$8,546,106		$678,965		$0		$9,225,071	$9,225,071
									Category Total for Fiscal Yr	$11,313,257		$898,808				$12,212,065	$12,212,065
D3019	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		NMDOT CRDC	Y	Y	..	2012	IM	$3,330,256		$264,580		$0		$3,594,836	$3,594,836
A300362	I-25 Bernalillo - Algodones Pavement Preservation	MP 242	MP 248.7	NMDOT D-3	Y	Y	..	2012	IM	$3,142,495		$249,663		$0		$3,392,158	$3,392,158
A300371	I-25 NB Lane Addition	Comanche Rd (MP 227.57)	Jefferson St (MP 229.51)	NMDOT D-3	Y	Y	..	2012	IM	$3,914,106		$310,965		$0		$4,225,071	$4,225,071
A300252	I-40 Embudo Channel Improvements (FY 2012)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	NMDOT D-3	Y	Y	..	2012	IM	$926,400		$73,600		$0		$1,000,000	$1,000,000
									Category Total for Fiscal Yr	$11,313,257		$898,808				$12,212,065	$12,212,065
A300813	District 3 Pavement Preservation (FY 2013)	District 3 Wide		NMDOT D-3	Y	Y	..	2013	IM	$1,296,960		$103,040		$0		$1,400,000	$1,400,000
D3019	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		NMDOT CRDC	Y	Y	..	2013	IM	$8,888,656		$706,180		$0		$9,594,836	$9,594,836
A300253	I-40 Embudo Channel Improvements (FY 2013)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	NMDOT D-3	Y	Y	..	2013	IM	$926,400		$73,600		$0		$1,000,000	$1,000,000
									Category Total for Fiscal Yr	$11,112,016		$882,820				$11,994,836	$11,994,836
A300814	District 3 Pavement Preservation (FY 2014)	District 3 Wide		NMDOT D-3	Y	Y	..	2014	IM	$1,296,960		$103,040		$0		$1,400,000	$1,400,000
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2014	IM	$8,253,330		$655,705		$0		$8,909,035	$8,909,035
A300254	I-40 Embudo Channel Improvements (FY 2014)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	NMDOT D-3	Y	Y	..	2014	IM	$926,400		$73,600		$0		$1,000,000	$1,000,000
									Category Total for Fiscal Yr	$10,476,690		$832,345				$11,309,035	$11,309,035
A300815	District 3 Pavement Preservation (FY 2015)	District 3 Wide		NMDOT D-3	Y	Y	..	2015	IM	$1,296,960		$103,040		$0		$1,400,000	$1,400,000
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2015	IM	$8,253,330	($5,306,869)	$655,705	($421,617)	$0		$8,909,035	$3,180,549
A300255	I-40 Embudo Channel Improvements (FY 2015)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	NMDOT D-3	Y	Y	..	2015	IM	$926,400		$73,600		$0		$1,000,000	$1,000,000
									Category Total for Fiscal Yr	$10,476,690	($5,306,869)	$832,345	($421,617)	$0	$0	$11,309,035	$5,580,549
A300816	District 3 Pavement Preservation (FY 2016)	District 3 Wide		NMDOT D-3	..	Y	..	2016	IM		$1,852,800		$147,200				$2,000,000
D3026	I-25 & Paseo del Norte Interchange Reconstruction	I-25 Exit 232 at NM 423 Paseo del Norte		NMDOT CRDC	Y	Y	bp	2016	IM		$9,460,457		$751,608				$10,212,065
									Category Total for Fiscal Yr		$11,313,257		$898,808				$12,212,065
A301010	I-25 Reconstruction (Southside of ABQ)	Broadway	Rio Bravo Blvd	NMDOT D-3	..	Y	..	2017	IM		$11,313,257		$898,808				$12,212,065
									Category Total for Fiscal Yr		$11,313,257		$898,808				$12,212,065
	Target: For the **IM (Interstate Maintenance) category**, the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target.																

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
4074	I-25 & Mesa del Sol Interchange	I-25 New Exit	Mesa del Sol Interchange	NMDOT D-3	Y	Y	..	2012	IM-Discretionary	$419,437		$33,323		$0		$452,760	$452,760
	Target: For the **IM-Discretionary category**, the target for each fiscal yaar always equals the amount awarded and remaining available. Therefore, the programmed amount always = the target.																
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		CoA-DMD	Y	Y	..	2010	Local Bond Funds	$0		$0		$3,500,000		$3,500,000	$3,500,000
L3116	ABQ Rida - Park & Ride: Southwest Mesa	Central Avenue at Unser Blvd		CoA-ABQ Ride	Y	..	..	2010	Local Non-Match	$0		$0		$500,000		$500,000	$500,000
7848	ABQ Ride - Transit Enhancements (FY 2006-2010)	ABQ Ride Service Area		CoA-ABQ Ride	Y	..	..	2010	Local Non-Match	$0		$0		$4,200		$4,200	$4,200
3342	Academy Blvd Medians and Bikeways	San Mateo Blvd	Ventura St	CoA-DMD	Y	..	bp	2010	Local Bond Funds	$0		$0		$85,000		$85,000	$85,000
A300210	Albuquerque Modern Rail System - ATC to Sunport	Central Ave Line: 4th St to Yale Blvd	Sunport Line: Univ, Yale & C	CoA-DMD	Y	..	..	2010	Local Non-Match	$0		$0		$1,950,000		$1,950,000	$1,950,000
A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	MRMPO	Y	Y	..	2010	Local Non-Match	$0		$0		$700,000		$700,000	$700,000
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wida	Selected locations t.b.d. by n	MRMPO	Y	Y	bp	2010	Local Non-Match	$0		$0		$212,000		$212,000	$212,000
9615	Bear Canyon Arroyo Trail & Overcrossing	I-25	Arroyo del Oso	CoA-DMD	Y	..	bp	2010	Local Non-Match	$0		$0		$615,848		$615,848	$615,848
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	Rio Rancho	Y	Y	..	2010	Local Bond Funds	$0		$0		$433,222		$433,222	$433,222
A300350	Downtown Core Area Conversions: 2nd Street & 3rd Street	Bridge Blvd	Coal Ave	CoA-DMD	Y	..	..	2010	Local Non-Match	$0		$0		$500,000		$500,000	$500,000
G2S7490	I-25 Rio Bravo Interchange Improvements Stage I	I-25 Exit 220 at NM 500, Rio Bravo Blvd		CoA-DMD	Y	..	bp	2010	Local GRIP-2 Match	$0		$0		$1,850,962		$1,850,962	$1,850,962
ESA3550	I-40 Trail Crossing at the Rio Grande Phase II - Auxiliary Trail Work	Coors Blvd to East Side of the Rio Gran	and Bosque Trail btwn Bridge	CoA-DMD	Y	..	bp	2010	Local Non-Match	$0		$0		$184,736		$184,736	$184,736
G2S7499	I-40, Route 66 Casino Ramps & Access Rd Improvements	I-40 Westbound Ramps		Pueblo of Lagu	Y	..	..	2010	Local GRIP-2 Match	$0		$0		$875,000		$875,000	$875,000
3184	ITS-Albuquerque Traffic Management System (FY 2006-2010)	Albuquerque City Wide		CoA-DMD	Y	..	..	2010	Local Bond Funds	$0		$0		$300,000		$300,000	$300,000
A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	CoA-DMD	Y	Y	bp	2010	Local Impact Fees	$0		$0		$2,000,000		$2,000,000	$2,000,000
A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	CoA-DMD	Y	Y	bp	2010	Local Match for Sta	$0		$0		$40,609		$40,609	$40,609
2954	Northern Blvd Expansion Phase 1	Broadmoor Blvd	34th St	Rio Rancho	Y	..	bp	2010	Local Bond Funds	$0		$0		$1,329,688		$1,329,688	$1,329,688
TA00010	NW Metro Area Unser Blvd/PdN Bus Rapid Transit Feasibility Study	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Rio Metro	Y	..	..	2010	Local Non-Match	$0		$0		$248,876		$248,876	$248,876
A300640	Paseo del Norte Bike Trail Protection Safety Project	Rio Grande Bridge	Rio Grande Blvd	NMDOT D-3	Y	..	..	2010	Local Non-Match	$0		$0		$20,000		$20,000	$20,000
A300300	Unser Blvd Connection	Atrisco Blvd (and of existing 4-lane sec	Paradise Blvd.	CoA-DMD	Y	Y	bp	2010	Local Impact Fees	$0		$0		$1,500,000		$1,500,000	$1,500,000
A300300	Unser Blvd Connection	Atrisco Blvd (and of existing 4-lane sec	Paradise Blvd.	CoA-DMD	Y	Y	bp	2010	Local Non-Match	$0		$0		$3,500,000		$3,500,000	$3,500,000
									Category Total for Fiscal Yr	**$0**	**$0**	**$0**	**$0**	**$20,350,141**	**$0**	**$20,350,141**	**$20,350,141**
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		CoA-DMD	Y	Y	..	2011	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
A300731	ABQ Ride - TDM-Travel Demand Management (FY 2011)	AMPA Wide		CoA-ABQ Ride	Y	..	..	2011	Local Non-Match	$0		$0		$64,068		$64,068	$64,068
TA00091	ABQ Ride - Transit Enhancements (FY 2011)	ABQ Ride Service Area		CoA-ABQ Ride	Y	..	..	2011	Local Non-Match	$0		$0		$4,450		$4,450	$4,450
3324	Albuquerque Eastern & Western Gateways	Central Ave & Unser Blvd Area	Central Ave & Tramway Blvd	CoA-MRA	Y	..	..	2011	Local Non-Match	$0		$0		$2,000,000		$2,000,000	$2,000,000
A300580	Albuquerque Street Sign Safety Improvements	Albuquarque City Wide		CoA-DMD	Y	Y	..	2011	Local Bond Funds	$0		$0		$900,000		$900,000	$900,000
A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	MRMPO	Y	Y	..	2011	Local Non-Match	$0		$0		$700,000		$700,000	$700,000
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wida	Selected locations t.b.d. by n	MRMPO	Y	Y	bp	2011	Local Non-Match	$0		$0		$212,000		$212,000	$212,000
A300651	Central Avenue Improvements (Safety Project)	Eubank Blvd	Tramway Blvd	CoA-DMD	Y	..	bp	2011	Local Bond Funds	$0		$0		$1,370,000		$1,370,000	$1,370,000
A300620	Isleta Blvd (NM 314) Reconstruction	Isleta Pueblo Boundary	Rio Bravo Blvd	Bern Co	Y	Y	bp	2011	Local Bond Funds	$0		$0		$200,000		$200,000	$200,000
A300751	ITS-Albuquerque Traffic Management System (FY 2011)	Albuquerque City Wide		CoA-DMD	Y	..	..	2011	Local Bond Funds	$0		$0		$300,000		$300,000	$300,000
L3029	North Diversion Channel Trail Undercrossings	Menaul, Candelaria, Comanche		CoA-DMD	Y	..	bp	2011	Local Bond Funds	$0		$0		$444,362		$444,382	$444,382
A300430	Northern Blvd Expansion - Phase 2	Acorn Loop	Broadmoor Blvd	Rio Rancho	Y	..	bp	2011	Local Bond Funds	$0		$0		$6,323,632	($6,323,632)	$6,323,632	$0
A300300	Unser Blvd Connection	Atrisco Blvd (and of existing 4-lana sec	Paradise Blvd.	CoA-DMD	Y	Y	bp	2011	Local Non-Match	$0		$0		$3,500,000		$3,500,000	$3,500,000
A300260	Wyoming Blvd Widening Stage II	San Antonio Dr	Paseo del Norte	CoA-DMD	Y	Y	bp	2011	Local Bond Funds	$0		$0		$3,400,000		$3,400,000	$3,400,000
A300260	Wyoming Blvd Widening Stage II	San Antonio Dr	Paseo del Norte	CoA-DMD	Y	Y	bp	2011	Local Impact Fees	$0		$0		$600,000		$600,000	$600,000
									Category Total for Fiscal Yr	**$0**	**$0**	**$0**	**$0**	**$21,018,532**	**($6,323,632)**	**$21,018,532**	**$14,694,900**
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		CoA-DMD	Y	Y	..	2012	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
A300732	ABQ Ride - TDM-Travel Demand Management (FY 2012)	AMPA Wide		CoA-ABQ Ride	Y	Y	..	2012	Local Non-Match	$0		$0		$64,068		$64,068	$64,068
TA00092	ABQ Rida - Transit Enhancements (FY 2012)	ABQ Ride Service Area		CoA-ABQ Ride	Y	Y	..	2012	Local Non-Match	$0		$0		$3,700		$3,700	$3,700
A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		CoA-DMD	Y	Y	..	2012	Local Bond Funds	$0		$0		$900,000	$100,000	$900,000	$1,000,000
A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	MRMPO	Y	Y	..	2012	Local Non-Match	$0		$0		$700,000		$700,000	$700,000
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by n	MRMPO	Y	Y	bp	2012	Local Non-Match	$0		$0		$210,000		$210,000	$210,000
A300012	Coors Blvd & Blake Rd Intersection Improvements	NM 45, Coors Blvd @ Blake Rd		Bern Co	Y	Y	bp	2012	Local Bond Funds	$0		$0		$200,000		$200,000	$200,000
A300752	ITS-Albuquerqua Traffic Management System (FY 2012)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2012	Local Bond Funds	$0		$0		$300,000		$300,000	$300,000
A300300	Unser Blvd Connection	Atrisco Blvd (and of existing 4-lane sec	Paradise Blvd.	CoA-DMD	Y	Y	bp	2012	Local Non-Match	$0		$0		$1,250,000		$1,250,000	$1,250,000
									Category Total for Fiscal Yr	**$0**	**$0**	**$0**	**$0**	**$4,627,768**	**$100,000**	**$4,827,768**	**$4,727,768**

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		CoA-DMD	Y	Y	..	2013	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2013	Local Non-Match	$0		$0		$292,603		$292,603	$292,603
A300733	ABQ Ride - TDM-Travel Demand Management (FY 2013)	AMPA Wide		CoA-ABQ Ride	Y	Y	..	2013	Local Non-Match	$0		$0		$64,068		$64,068	$64,068
TA00093	ABQ Ride - Transit Enhancements (FY 2013)	ABQ Ride Service Area		CoA-ABQ Ride	Y	Y	..	2013	Local Non-Match	$0		$0		$2,950		$2,950	$2,950
A300140	Albuquerque City Trails Resurfacing & Reconstruction	Albuquerque City Wide		CoA-P&R	Y	Y	bp	2013	Local Non-Match	$0		$0		$25,000		$25,000	$25,000
A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		CoA-DMD	Y	Y	..	2013	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	MRMPO	Y	Y	..	2013	Local Non-Match	$0		$0		$700,000		$700,000	$700,000
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by m	MRMPO	Y	Y	bp	2013	Local Non-Match	$0		$0		$210,000		$210,000	$210,000
A300061	Coors Corridor Improvements Stage I	Bridge Blvd	NM 528 (Alameda Blvd)	CoA-DMD	Y	Y	..	2013	Local Non-Match	$0		$0		$0	$500,000	$0	$500,000
A300870	Irving Blvd Widening	Unser Blvd	Rio Los Pinos Dr	CoA-DMD	Y	Y	bp	2013	Local Non-Match	$0		$0		$250,000		$250,000	$250,000
A300753	ITS-Albuquerque Traffic Management System (FY 2013)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2013	Local Bond Funds	$0		$0		$300,000		$300,000	$300,000
A301070	Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	CoA-DMD	Y	Y	bp	2013	Local Non-Match	$0		$0		$0	$1,300,000	$0	$1,300,000
A300880	South Hill Rd	NM 473	US 550	Town of Berna	Y	Y	..	2013	Local Non-Match	$0		$0		$437,142		$437,142	$437,142
A300110	University Blvd Bikeway Improvements	NM 500, Rio Bravo Blvd	Lomas Blvd	CoA-DMD	Y	Y	bp	2013	Local Non-Match	$0		$0		$300,000		$300,000	$300,000
A30030 t	Unser Blvd Corridor Improvements Stage I	Central Ave	Bernalillo-Sandoval County L	CoA-DMD	Y	Y	bp	2013	Local Non-Match	$0		$0		$0	$1,250,000	$0	$1,250,000
									Category Total for Fiscal Yr	$0	$0	$0	$0	$4,581,763	$3,050,000	$4,581,763	$7,631,763
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		CoA-DMD	Y	Y	..	2014	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2014	Local Non-Match	$0		$0		$292,603		$292,603	$292,603
A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		CoA-DMD	Y	Y	..	2014	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	MRMPO	Y	Y	..	2014	Local Non-Match	$0		$0		$700,000		$700,000	$700,000
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by m	MRMPO	Y	Y	bp	2014	Local Non-Match	$0		$0		$210,000		$210,000	$210,000
A300061	Coors Corridor Improvements Stage I	Bridge Blvd	NM 528 (Alameda Blvd)	CoA-DMD	Y	Y	..	2014	Local Non-Match	$0		$0		$0	$500,000	$0	$500,000
A300870	Irving Blvd Widening	Unser Blvd	Rio Los Pinos Dr	CoA-DMD	Y	Y	bp	2014	Local Non-Match	$0		$0		$250,000		$250,000	$250,000
A300750	ITS-Albuquerque Traffic Management System (FY 2014-2017)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2014	Local Bond Funds	$0		$0		$300,000		$300,000	$300,000
A301070	Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	CoA-DMD	Y	Y	bp	2014	Local Non-Match	$0		$0		$0	$2,950,000	$0	$2,950,000
A300301	Unser Blvd Corridor Improvements Stage I	Central Ave	Bernalillo-Sandoval County L	CoA-DMD	Y	Y	bp	2014	Local Non-Match	$0		$0		$0	$1,250,000	$0	$1,250,000
A300260	Wyoming Blvd Widening Stage II	San Antonio Dr	Paseo del Norte	CoA-DMD	Y	Y	bp	2014	Local Bond Funds	$0		$0		$700,000		$700,000	$700,000
									Category Total for Fiscal Yr	$0	$0	$0	$0	$4,452,603	$4,700,000	$4,452,603	$9,152,603
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		CoA-DMD	Y	Y	..	2015	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		CoA-DMD	Y	Y	..	2015	Local Bond Funds	$0		$0		$1,000,000		$1,000,000	$1,000,000
A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	MRMPO	Y	Y	..	2015	Local Non-Match	$0		$0		$700,000		$700,000	$700,000
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by m	MRMPO	Y	Y	bp	2015	Local Non-Match	$0		$0		$210,000		$210,000	$210,000
A300501	Bridge Blvd Reconstruction	NM 45, Coors Blvd	Barelas Bridge over the Rio (	Bern Co	Y	Y	bp	2015	Local Bond Funds	$0		$0		$2,000,000	($1,900,000)	$2,000,000	$100,000
L3049	Coors Blvd & Quail Rd Intersection	Coors Blvd at Quail Rd		CoA-DMD	Y	Y	..	2015	Local Non-Match	$0		$0		$7,000,000		$7,000,000	$7,000,000
A300061	Coors Corridor Improvements Stage I	Bridge Blvd	NM 528 (Alameda Blvd)	CoA-DMD	Y	Y	..	2015	Local Non-Match	$0		$0		$0	$1,000,000	$0	$1,000,000
A300870	Irving Blvd Widening	Unser Blvd	Rio Los Pinos Dr	CoA-DMD	Y	Y	bp	2015	Local Non-Match	$0		$0		$1,000,000		$1,000,000	$1,000,000
A300750	ITS-Albuquerque Traffic Management System (FY 2014-2017)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2015	Local Bond Funds	$0		$0		$300,000		$300,000	$300,000
									Category Total for Fiscal Yr	$0	$0	$0	$0	$13,210,000	($900,000)	$13,210,000	$12,310,000
A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		CoA-DMD	Y	Y	..	2016	Local Bond Funds						$1,000,000		$1,000,000
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2016	Local Non-Match						$5,150		$5,150
A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		CoA-DMD	Y	Y	..	2016	Local Non-Match						$659,170		$659,170
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by m	MRMPO	Y	Y	bp	2016	Local Non-Match						$215,000		$215,000
A300061	Coors Corridor Improvements Stage I	Bridge Blvd	NM 528 (Alameda Blvd)	CoA-DMD	Y	Y	..	2016	Local Non-Match						$1,000,000		$1,000,000
A300870	Irving Blvd Widening	Unser Blvd	Rio Los Pinos Dr	CoA-DMD	Y	Y	bp	2016	Local Non-Match						$1,000,000		$1,000,000
A300750	ITS-Albuquerque Traffic Management System (FY 2014-2017)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2016	Local Bond Funds						$88,764		$88,764
A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	CoA-DMD	Y	Y	bp	2016	Local Non-Malch						$4,950,000		$4,950,000
TA00036	Rio Metro Transit Facilities (FY 2016)	Rio Metro Service Area Wide		Rio Metro	..	Y	..	2016	Local Non-Match						$50,000		$50,000
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Bern Co	Y	Y	bp	2016	Local Non-Match						$6,000,000		$6,000,000
									Category Total for Fiscal Yr		$0		$0		$14,968,084		$14,968,084

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
TA00150	ABQ Ride - Fixed Route Expansions & Revisions (FY 2011-2017)	ABQ Ride System Wide	selected routes t.b.d.	CoA-ABQ Ride	Y	Y	..	2017	Local Non-Match						$297,753		$297,753
A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		CoA-DMD	Y	Y	..	2017	Local Non-Match						$659,170		$659,170
A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by n	MRMPO	Y	Y	bp	2017	Local Non-Match						$215,000		$215,000
A300501	Bridge Blvd Reconstruction	NM 45, Coors Blvd	Barelas Bridge over the Rio (	Bern Co	Y	Y	bp	2017	Local Non-Match						$7,009,790		$7,009,790
A300870	Irving Blvd Widening	Unser Blvd	Rio Los Pinos Dr	CoA-DMD	Y	Y	bp	2017	Local Non-Match						$1,000,000		$1,000,000
A300750	ITS-Albuquerque Traffic Menagement System (FY 2014-2017)	Albuquerque City Wide		CoA-DMD	Y	Y	..	2017	Local Bond Funds						$88,764		$88,764
A301070	Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	CoA-DMD	Y	Y	bp	2017	Local Non-Match						$8,000,000		$8,000,000
A300641	Paseo del Norte Corridor Bikeways Stage I	Golf Course Rd	Paseo del Norte Trail (west c	CoA-P&R	..	Y	bp	2017	Local Non-Match						$124,012		$124,012
TA00037	Rio Metro Transit Facilities (FY 2017)	Rio Metro Service Area Wide		Rio Metro	..	Y	..	2017	Local Non-Match						$50,000		$50,000
A300301	Unser Blvd Corridor Improvements Stage I	Central Ave	Bernalillo-Sandoval County L	CoA-DMD	Y	Y	bp	2017	Local Non-Match						$1,756,158		$1,756,158
									Category Total for Fiscal Yr		$0		$0		$19,200,647		$19,200,647
	Target: For **all Local funding categories**, the target for each fiscal year always equals the amount programmed or estimated to be available. Therefore, the programmed amount always = the target.																
A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	CoA-DMD	Y	Y	bp	2010	MAP	$0		$121,826		$0		$121,826	$121,826
	Target: For **M.A.P. and all State funding categories**, the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	Intersections at: Isleta Blvd (MP 1.91),	2nd St (MP 3.16) & 'Broadwa	NMDOT D-3	Y	Y	..	2011	NHS	$1,698,577		$289,458		$0		$1,988,035	$1,988,035
A300380	NM 526 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	NMDOT D-3	Y	Y	..	2011	NHS	$427,200		$72,800		$0		$500,000	$500,000
2607	Paseo del Volcan (NM 347) ROW Acquisition	I-40	US 550	NMDOT CRDC	Y	Y	..	2011	NHS	$854,400		$145,600		$0		$1,000,000	$1,000,000
									Category Total for Fiscal Yr	$2,980,177	$0	$507,858	$0	$0	$0	$3,488,035	$3,488,035
D3019	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		NMDOT CRDC	Y	Y	..	2013	NHS	$2,990,400		$509,600		$0		$3,500,000	$3,500,000
									Category Total for Fiscal Yr	$2,990,400	$0	$509,600	$0	$0	$0	$3,500,000	$3,500,000
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2014	NHS	$2,946,461	($2,946,461)	$502,112	($502,112)	$0		$3,448,573	$0
									Category Total for Fiscal Yr	$2,946,461	($2,946,461)	$502,112	($502,112)	$0	$0	$3,448,573	$0
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220		NMDOT CRDC	Y	Y	..	2015	NHS	$2,948,461	($2,946,461)	$502,112	($502,112)	$0		$3,448,573	$0
									Category Total for Fiscal Yr	$2,946,461	($2,946,461)	$502,112	($502,112)	$0	$0	$3,448,573	$0
D3026	I-25 & Paseo del Norte Interchange Reconstruction	I-25 Exit 232 at NM 423 Paseo del Norte		NMDOT CRDC	Y	Y	bp	2016	NHS		$2,980,177		$507,858				$3,488,035
									Category Total for Fiscal Yr		$2,980,177		$507,858		$0		$3,488,035
A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	NMDOT CRDC	..	Y	bp	2017	NHS		$2,980,177		$507,858				$3,488,035
									Category Total for Fiscal Yr		$2,980,177		$507,858		$0		$3,488,035
	Target: For the **NHS (National Highway System) category**, the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT the MPO. Therefore, the programmed amount always = the target.																
A300570	2nd St Railroad Spur Crossing Improvements	2nd St @ Spur Xing south of South Val	Crossing #019418L spur	NMDOT Trans	Y	..	..	2011	Rail Protect. Device	$300,000		$33,333		$0		$333,333	$333,333
A300571	Prosperity Avenue Railroad Crossing Improvements	Prosperity Ave @ NMRRX (BNSF) Cro	Crossing #019425W	NMDOT Trans	Y	..	..	2011	Rail Protect. Device	$450,000		$50,000		$0		$500,000	$500,000
	Target: For the **Section 130 Railroad Crossings categories**, the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																
A300093	SRTS: Corrales Schools Phase 2	Corrales Elementary School	Cottonwood Montessori Sch	Corrales	Y	..	..	2011	Safe Rts to Sch-Prc	$25,000		$0		$0		$25,000	$25,000
	Target: For the **SRTS (Safe Routes to Schools) category**, the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																

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R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
A300060	Coors Blvd Northbound Lane Addition	S.I.P.I. (MP 4.25)	Coors Bypass (Calabacillas /	NMDOT CRDC	Y	..	..	2010	Safety (HSIP)	$2,112,192		$167,808		$0		$2,280,000	$2,280,000
A300023	I-25 Median Barrier Installation	MP #242.6 (Barnalillo)	MP #250 (Algodones)	NMDOT D-3	Y	..	..	2010	Safety (HSIP)	$741,120		$58,880		$0		$800,000	$800,000
A300631	ITS I-25 Safety Project	MP 215 near Broadway Interchange	MP 220 near Rio Bravo Inter	NMDOT Oper.	Y	..	..	2010	Safety (HSIP)	$478,022		$37,978		$0		$516,000	$516,000
A300640	Paseo del Norte Bike Trail Protection Safety Project	Rio Grande Bridge	Rio Grande Blvd	NMDOT D-3	Y	..	..	2010	Safety (HSIP)	$90,000		$10,000		$0		$100,000	$100,000
A300502	Bridge Blvd & Isleta Blvd Intersection Safety Project	NM 314, Isleta Blvd @ Bridge Blvd		Bern Co	Y	..	..	2011	Safety (HSIP)	$509,520		$40,480		$0		$550,000	$550,000
A300651	Central Avenue Improvements (Safety Project)	Eubank Blvd	Tramway Blvd	CoA-DMD	Y	..	bp	2011	Safety (HSIP)	$810,600		$64,400		$0		$875,000	$875,000
A300631	ITS I-25 Safety Project	MP 215 near Broadway Interchange	MP 220 near Rio Bravo Inter	NMDOT Oper.	Y	..	..	2011	Safety (HSIP)	$59,290		$4,710		$0		$64,000	$64,000
A300654	NM 556, Tramway Blvd Signal Coordination (Northern Segment)	San Rafael Ave	Ceder Hill Rd	Bern Co	Y	Y	..	2011	Safety (HSIP)	$123,211		$9,789		$0		$133,000	$133,000
A300653	NM 6 & NM 263 Traffic Safety and Capacity Enhancements	NM 6 @ NM 263		Los Lunas	Y	..	..	2011	Safety (HSIP)	$259,392		$20,608		$0		$280,000	$280,000
A300650	Rio Grande Blvd & Candalaria Blvd Intersection Safety Improvements	Rio Grande Blvd @ Candalaria Blvd		CoA-DMD	Y	Y	bp	2011	Safety (HSIP)	$138,960		$11,040		$0		$150,000	$150,000
A300081	Commuter Rail: Isleta Pueblo Quiet Zone & RR Crossing Consolidation	Xing #019452T, 019451L, 019450E,	019449K, 019445H, 019443	Rio Metro NMF	Y	Y	..	2012	Safety (HSIP)	$1,574,880		$125,120		$0		$1,700,000	$1,700,000
A300652	Old Coors Rd & Sage Rd Intersection Improvements	Old Coors Rd @ Sage Rd		Bern Co	Y	Y	..	2012	Safety (HSIP)	$444,672		$35,328		$0		$480,000	$480,000
A300650	Rio Grande Blvd & Candalaria Blvd Intersection Safety Improvements	Rio Grande Blvd @ Candalaria Blvd		CoA-DMD	Y	Y	bp	2012	Safety (HSIP)	$926,400		$73,600		$0		$1,000,000	$1,000,000
									Category Total for ALL FYs	**$8,268,259**	**$0**	**$659,741**	**$0**	**$0**	**$0**	**$8,928,000**	**$8,928,000**
	Target: For the **(Safety) HSIP category**, the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																
A300293	Salt Missions Trail Scenic Byway Organization	Salt Missions Trail Net. Scenic Byway		MRCOG	Y	..	..	2010	Scenic Byways	$55,000		$0		$13,750		$68,750	$68,750
A300291	Tijeras Pueblo Interpretive Center			Friends of Tije	Y	..	..	2010	Scenic Byways	$100,000		$0		$25,000		$125,000	$125,000
	Target: For the **Scenic Byway category**, the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																
A300470	West Meadowlark Lane Bicycle Trail	Village line	Loma Larga Rd	Corrales	Y	..	bp	2011	Severance Tax	$0		$51,000		$0		$51,000	$51,000
G2S7499	I-40, Route 66 Casino Ramps & Access Rd Improvements	I-40 Westbound Ramps		Pueblo of Lagu	Y	..	..	2010	State Capital Outlay	$0		$400,000		$0		$400,000	$400,000
	Target: For **all State funding categories**, the target for each fiscal year always equals the amount awarded or estimated to be available. Therefore, the programmed amount always = the target.																
L3095	Double Eagle II Rd (PdV) Rehabilitation	I-40	DE II Airport	CoA-Aviation	Y	..	bp	2011	STP-Discretionary	$4,152,334		$0		$0		$4,152,334	$4,152,334
A300950	Regional East-West Trail & Bikeway			CoA-DMD	Y	..	bp	2011	STP-Discretionary	$974,000		$0		$165,981		$1,139,981	$1,139,981
	Target: For the **STP-Discretionary category**, tha target for each fiscal year always equals the amount awarded and remaining available. Therefore, the programmed amount always = the target.																
3342	Academy Blvd Medians and Bikeways	San Mateo Blvd	Ventura St	CoA-DMD	Y	..	bp	2010	STP-E	$805,000		$0		$268,333		$1,073,333	$1,073,333
9819	AMPA Wide Bicycle/ Pedestrian Safety Educ. Program (FY 2006-2010)	AMPA wide		CoA-P&R	Y	..	bp	2010	STP-E	$40,000		$0		$13,333		$53,333	$53,333
9615	Bear Canyon Arroyo Trail & Overcrossing	I-25	Arroyo del Oso	CoA-DMD	Y	..	bp	2010	STP-E	$605,000		$0		$201,667		$806,667	$806,667
A300450	NM Rail Runner Express - Bike Lockers for Stations	Los Lunas Station	US 550 Station	Rio Metro NMF	Y	..	bp	2010	STP-E	$90,000		$0		$30,000		$120,000	$120,000
A300480	Primera Agua Pedestrain Improvements/Trail Enhancements Phase 1	Tijeras Village Line (2,500' S of NM 33	NM 333 (Rt 66)	Tijeras	Y	..	bp	2010	STP-E	$210,000		$0		$70,000		$280,000	$280,000
3339	Route 66 Museum & Visitor Center	Central Ave at Washington St		CoA-Planning	Y	..	..	2010	STP-E	$243,000		$0		$81,000		$324,000	$324,000
									Category Total for Fiscal Yr	**$1,993,000**	**$0**	**$0**	**$0**	**$664,333**	**$0**	**$2,657,333**	**$2,657,333**

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3324	Albuquerque Eastern & Western Gateways	Central Ave & Unser Blvd Area	Cental Ave & Tramway Blvd	CoA-MRA	Y	..	..	2011	STP-E	$140,000		$0		$46,667		$186,667	$186,667
A300721	AMPA Wide Bicycle Education Program for Adults (FY 2011)	AMPA Wide		CoA-P&R	Y	..	bp	2011	STP-E	$120,000		$0		$40,000		$160,000	$160,000
A300711	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2011)	AMPA wide		CoA-P&R	Y	..	bp	2011	STP-E	$40,000		$0		$13,333		$53,333	$53,333
A300930	AMPA Wide Bridge & Structure Painting	AMPA Wide locations t.b.d.		NMDOT D-3	Y	..	..	2011	STP-E	$299,138		$99,713		$0		$398,851	$398,851
A300490	Eubank Blvd & Southern Blvd Multi-Use Path & Landscaping	601 Eubank Blvd SE		National Atomi	Y	..	bp	2011	STP-E	$75,000		$0		$25,000		$100,000	$100,000
A300101	Interstate Landscaping (FY 2011) I-40 West Side	98th St to Coors Blvd	Incl: interchanges at 98th, Ur	CoA-DMD	Y	..	..	2011	STP-E	$1,318,096	($1,318,096)	$439,365	($439,365)	$0		$1,757,461	$0
L3020	Lisbon Ave Sidewalk Project Phase II	Southern Blvd	Tarpon Ave	Rio Rancho	Y	..	bp	2011	STP-E	$330,000		$0		$110,000		$440,000	$440,000
A300471	Meadowlark & Prairie Sage Bike/Trail	Rio Rancho-Corrales Boundary	Sara Rd	Rio Rancho	Y	Y	bp	2011	STP-E	$37,500		$0		$12,500		$50,000	$50,000
A300910	NM 6 in Los Lunas Sidewalk Improvements	various locations		NMDOT D-3	Y	..	bp	2011	STP-E	$300,000		$100,000		$0		$400,000	$400,000
A300470	West Meadowlark Lane Bicycle Trail	Village line	Loma Larga Rd	Corrales	Y	..	bp	2011	STP-E	$160,500		$0		$2,500		$163,000	$163,000
	Target for the STP-E category has been adjusted to add-in the funds programmed in A300930 & A300910, which are above and beyond the AMPA MPO target.							B	Category Total for Fiscal Yr	$2,820,234	($1,318,096)	$639,078	($439,365)	$250,000	$0	$3,709,312	$1,951,851
		Target without the 3 projects is $813,646 (3/13/11)						A	Revised (3/13/11) Target for FY	$1,412,784							
			Percent over/under	-6.3%				A-B	Diff. $1under ($1over)	($89,354)							
A300722	AMPA Wide Bicycle Education Program for Adults (FY 2012)	AMPA Wide		CoA-P&R	Y	Y	bp	2012	STP-E	$120,000		$0		$40,000		$160,000	$160,000
A300712	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2012)	AMPA wide		CoA-P&R	Y	Y	bp	2012	STP-E	$60,000		$0		$20,000		$80,000	$80,000
A300460	Bosque del Rio Trail & Chris Chavez Trail	BdR: S. Diversion Channel to Bridge Bl	CCT: S. Diversion Channel t	Bern Co	Y	Y	bp	2012	STP-E	$91,000		$0		$30,333		$121,333	$121,333
A300102	Interstate Landscaping (FY 2012)	Sections of Interstate Highways	To Be Selected	CoA-DMD	Y	Y	..	2012	STP-E	$300,000	($300,000)	$100,000	($100,000)	$0		$400,000	$0
3641	Leon Grande Sidewalks	NM 528	Villa Verde Dr	Rio Rancho	Y	Y	bp	2012	STP-E	$500,000		$0		$166,667		$666,667	$666,667
A300471	Meadowlark & Prairie Sage Bike/Trail	Rio Rancho-Corrales Boundary	Sara Rd	Rio Rancho	Y	Y	bp	2012	STP-E	$85,502		$0		$28,501		$114,003	$114,003
A300292	Turquoise Trail Gateway Signage	NM 14 just north of I-40		Turquoise Trai	Y	Y	..	2012	STP-E	$37,500		$0		$12,500		$50,000	$50,000
	Target for the STP-E category has not been adjusted to add-in the funds programmed in A300102 since they are proposed for deletion.							B	Category Total for Fiscal Yr	$1,194,002	($300,000)	$100,000	($100,000)	$298,001	$0	$1,592,003	$1,192,003
								A	Target for FY	$894,002							
			Percent over/under	0.0%				A-B	Diff. $1under ($1over)	$0							
A300710	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2017)	AMPA wide		CoA-P&R	Y	Y	bp	2013	STP-E	$80,000		$0		$20,000		$80,000	$80,000
A300150	Baltic Ave Sidewalk	Southern Blvd	Pecos Loop	Rio Rancho	Y	Y	bp	2013	STP-E	$150,000		$0		$50,000		$200,000	$200,000
A300460	Bosque del Rio Trail & Chris Chavez Trail	BdR: S. Diversion Channel to Bridge Bl	CCT: S. Diversion Channel t	Bern Co	Y	Y	bp	2013	STP-E	$158,000		$0		$52,667		$210,667	$210,667
A300103	Interstate Landscaping (Placeholder)	Sections of Interstate Highways	To Be Selected	CoA-DMD	Y	Y	..	2013	STP-E	$300,000		$100,000		$0		$400,000	$400,000
A300890	NM 314 Bike Lanes & Enhancements	Morris Rd	NM 6 (Main St)	Los Lunas	Y	Y	bp	2013	STP-E	$561,000		$0		$187,000		$748,000	$748,000
	Target for the STP-E category has been adjusted to add-in the funds programmed in A300103 (Interstate Landscaping) which are above and beyond the AMPA MPO target.							B	Category Total for Fiscal Yr	$1,229,000	$0	$100,000	$0	$309,667	$0	$1,638,667	$1,638,667
		Target without A300103 is $911,882						A	Target for FY	$1,211,882							
			Percent over/under	-1.4%				A-B	Diff. $1under ($1over)	($17,118)							
A300140	Albuquerque City Trails Resurfacing & Reconstruction	Albuquerque City Wide		CoA-P&R	Y	Y	bp	2014	STP-E	$100,000		$0		$33,333		$133,333	$133,333
A300710	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2017)	AMPA wide		CoA-P&R	Y	Y	bp	2014	STP-E	$50,000		$0		$16,667		$66,667	$66,667
A300460	Bosque del Rio Trail & Chris Chavez Trail	BdR: S. Diversion Channel to Bridge Bl	CCT: S. Diversion Channel t	Bern Co	Y	Y	bp	2014	STP-E	$499,672		$0		$166,557		$666,229	$666,229
A300500	Bridge Blvd Gateway Enhancement	Old Coors Dr.	Rio Grande Bridge	Bern Co	Y	Y	bp	2014	STP-E	$60,000		$0		$20,000		$80,000	$80,000
A300103	Interstate Landscaping (Placeholder)	Sections of Interstate Highways	To Be Selected	CoA-DMD	Y	Y	..	2014	STP-E	$300,000		$100,000		$0		$400,000	$400,000
A300890	NM 314 Bike Lanes & Enhancements	Morris Rd	NM 6 (Main St)	Los Lunas	Y	Y	bp	2014	STP-E	$264,000		$0		$88,000		$352,000	$352,000
	Target for the STP-E category has been adjusted to add-in the funds programmed in A300103 (Interstate Landscaping) which are above and beyond the AMPA MPO target.							B	Category Total for Fiscal Yr	$1,273,672	$0	$100,000	$0	$324,557	$0	$1,698,229	$1,698,229
		Target without A300103 is $930,120						A	Target for FY	$1,230,120							
			Percent over/under	-3.5%				A-B	Diff. $1under ($1over)	($43,552)							

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
A300140	Albuquerque City Trails Resurfacing & Reconstruction	Albuquerque City Wide		CoA-P&R	Y	Y	bp	2015	STP-E	$100,000		$0		$33,333		$133,333	$133,333
A300710	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2017)	AMPA wide		CoA-P&R	Y	Y	bp	2015	STP-E	$50,000		$0		$16,667		$66,667	$66,667
A300500	Bridge Blvd Gateway Enhancement	Old Coors Dr.	Rio Grande Bridge	Bern Co	Y	Y	bp	2015	STP-E	$382,479		$0		$127,493		$509,972	$509,972
A300103	Interstate Landscaping (Placeholder)	Sections of Interstate Highways	To Be Selected	CoA-DMD	Y	Y	..	2015	STP-E	$300,000		$100,000		$0		$400,000	$400,000
A300510	NM 47 Medians & Landscaping	north of casino/hotel entrance	Isleta Pueblo Boundary	Pueblo of Isleta	Y	Y	..	2015	STP-E	$200,000	($200,000)	$0		$66,667	($66,667)	$266,667	($0)
A300151	Saratoga Drive Sidewalks	Rockaway Blvd	Northern Blvd	Rio Rancho	Y	Y	bp	2015	STP-E	$319,500		$0		$106,500		$426,000	$426,000
	Target for the STP-E category has been adjusted to add-in the funds programmed in A300103 (Interstate Landscaping) which are above and beyond the AMPA MPO target.							B	Category Total for Fiscal Yr	$1,351,979	($200,000)	$100,000	$0	$350,660	($66,667)	$1,802,639	$1,535,972
		Target without A300103 is $948,722						A	Target for FY	$1,248,722							
			Percent over/under	7.7%				A-B	Diff. $1under ($1over)	$96,743							
A301030	Alameda Drain Trail	Paseo del Norte	4th St	Bern Co	..	Y	bp	2016	STP-E		$251,556				$83,852		$335,408
A300720	AMPA Wide Bicycle Education Program for Adults (Placeholder)	AMPA Wide		CoA-P&R	..	Y	bp	2016	STP-E		$61,140				$20,380		$81,520
A300710	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2017)	AMPA wide		CoA-P&R	Y	Y	bp	2016	STP-E		$60,000				$20,000		$80,000
A300481	NM 333 Pedestrian/Bike Enhancements	NM 333 Mile Marker 6.45	NM 333 Mile Marker 7.25	Tijeras	..	Y	bp	2016	STP-E		$595,000				$198,333		$793,333
	Target for the STP-E category needs no adjustment to accommodate any NMDOT project.							B	Category Total for Fiscal Yr		$967,696		$0		$322,565		$1,290,261
								A	Target for FY		$967,696						
			Percent over/under	0.0%				A-B	Diff. $1under ($1over)		$0						
A300140	Albuquerque City Trails Resurfacing & Reconstruction	Albuquerque City Wide		CoA-P&R	Y	Y	bp	2017	STP-E		$150,000				$50,000		$200,000
A300720	AMPA Wide Bicycle Education Program for Adults (Placeholder)	AMPA Wide		CoA-P&R	..	Y	bp	2017	STP-E		$61,140				$20,380		$81,520
A300710	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2017)	AMPA wide		CoA-P&R	Y	Y	bp	2017	STP-E		$60,000				$20,000		$80,000
A300481	NM 333 Pedestrian/Bike Enhancements	NM 333 Mile Marker 6.45	NM 333 Mile Marker 7.25	Tijeras	..	Y	bp	2017	STP-E		$417,500				$139,167		$556,667
A300152	Pecos Loop Sidewalk (Rio Rancho)	Rainbow Blvd	Baltic Ave	Rio Rancho	..	Y	bp	2017	STP-E		$300,000				$100,000		$400,000
	Target for the STP-E category needs no adjustment to accommodate any NMDOT project.							B	Category Total for Fiscal Yr		$988,640		$0		$329,547		$1,318,187
								A	Target for FY		$967,050						
			Percent over/under	-0.2%				A-B	Diff. $1under ($1over)		($1,590)						
ESA3320	NM 528 Rio Rancho Blvd Street Lighting (ARRA)	Southern Blvd	US 500	NMDOT D-3	Y	..	..	2010	STP-E (ARRA)	$1,084,538		$0		$0		$1,084,538	$1,084,538
ESA3330	NM 556, Tramway Blvd Bike Trail Rehab. & Imprv. (ARRA) Phase I	Central Ave	Tramway Terrace	NMDOT D-3	Y	..	bp	2010	STP-E (ARRA)	$781,325		$0		$0		$781,325	$781,325
ESA333t	NM 556, Tramway Blvd Bike Trail Rehab. & Imprv. (ARRA) Phase II	Central Ave	Tramway Terrace	NMDOT D-3	Y	..	bp	2010	STP-E (ARRA)	$482,985		$0		$0		$482,985	$482,985
D3057	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2008-2010)	AMPA Wide		NMDOT D-3	Y	..	..	2010	STP-Flex	$308,520		$52,575		$0		$361,095	$361,095
D3047	District 3 On-Call Planning & Design Support (FY 2007-2010)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	..	..	2010	STP-Flex	$44,717		$7,620		$0		$52,337	$52,337
									Category Total for Fiscal Yr	$353,237	$0	$60,196	$0	$0	$0	$413,433	$413,433
A300930	AMPA Wide Bridge & Structure Painting	AMPA Wide locations t.b.d.		NMDOT D-3	Y	..	..	2011	STP-Flex	$427,200		$72,800		$0		$500,000	$500,000
A300801	District 3 On-Call Planning & Design Support (FY 2011)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	..	..	2011	STP-Flex	$0		$0		$0		$0	$0
A301100	I-25 Corridor Operations Study	Broadway Blvd	Big I (I-40)	NMDTO D-3	Y	..	..	2011	STP-Flex	$580,504		$98,925				$679,429	$679,429
A300990	NM 528, Alameda Blvd MP 0.0 - 1.5 Pavement Preservetion	North Diversion Channel	San Pedro Dr	NMDOT D-3	Y	..	..	2011	STP-Flex	$0	$1,035,112	$0	$176,395	$0		$0	$1,211,507
									Category Total for Fiscal Yr	$1,007,704	$1,035,112	$171,725	$176,395	$0	$0	$1,179,429	$2,390,936
A300802	District 3 On-Call Planning & Design Support (FY 2012)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2012	STP-Flex	$728,237		$124,100		$0		$852,337	$852,337
									Category Total for Fiscal Yr	$728,237	$0	$124,100	$0	$0	$0	$852,337	$852,337
A300803	District 3 On-Call Planning & Design Support (FY 2013)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2013	STP-Flex	$726,237		$124,100		$0		$852,337	$852,337
A300960	Los Lunas Corridor New Interchange, Arterial & River Crossing Stage I	I-25	NM 47	NMDOT D-3	Y	Y	..	2013	STP-Flex	$170,880		$29,120				$200,000	$200,000
									Category Total for Fiscal Yr	$899,117	$0	$153,220	$0	$0	$0	$1,052,337	$1,052,337

NOTE: Incorporates Administrative Modifications done in April 2011

Summary Spreadsheet of Approved FY 2012-2017 TIP and Approved Amendment to FY 2010-2015 TIP

R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
A300794	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2014)	AMPA Wide		NMDOT D-3	Y	Y	..	2014	STP-Flex	$683,520		$118,480		$0		$800,000	$800,000
A300804	District 3 On-Call Planning & Design Support (FY 2014)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2014	STP-Flex	$38,206		$6,511		$0		$44,717	$44,717
A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	Intersections at: Isleta Blvd (MP 1.91),	2nd St (MP 3.18) & 'Broadwa	NMDOT D-3	Y	Y	..	2014	STP-Flex	$0	$1,025,280	$0	$174,720	$0		$0	$1,200,000
A300420	NM 8 West Side of Los Lunas Pavement Preservation	MP 18.2	MP 32.5	NMDOT CRDC	Y	Y	..	2014	STP-Flex	$0	$1,708,800	$0	$291,200	$0		$0	$2,000,000
									Category Total for Fiscal Yr	$721,728	$2,734,080	$122,991	$465,920	$0	$0	$844,717	$4,044,717
A300795	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2015)	AMPA Wide		NMDOT D-3	Y	Y	..	2015	STP-Flex	$683,520		$116,480		$0		$800,000	$800,000
A300805	District 3 On-Call Planning & Design Support (FY 2015)	District 3 Wide Projects T.B.D.		NMDOT D-3	Y	Y	..	2015	STP-Flex	$38,206		$6,511		$0		$44,717	$44,717
A300420	NM 6 West Side of Los Lunas Pavement Preservation	MP 18.2	MP 32.5	NMDOT CRDC	Y	Y	..	2015	STP-Flex	$0	$1,708,800	$0	$291,200	$0		$0	$2,000,000
									Category Total for Fiscal Yr	$721,726	$1,708,800	$122,991	$291,200	$0	$0	$844,717	$2,844,717
A300806	District 3 On-Call Planning & Design Support (FY 2018)	District 3 Wide Projects T.B.D.		NMDOT D-3	..	Y	..	2016	STP-Flex		$683,520		$116,480				$800,000
D3026	I-25 & Paseo del Norte Interchange Reconstruction	I-25 Exit 232 at NM 423 Paseo del Norte		NMDOT CRDC	Y	Y	bp	2018	STP-Flex		$1,663,544		$283,488				$1,947,032
									Category Total for Fiscal Yr		$2,347,064		$399,968		$0		$2,747,032
A300797	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2017)	AMPA Wide		NMDOT D-3	..	Y	..	2017	STP-Flex		$341,760		$58,240				$400,000
A300807	District 3 On-Call Planning & Design Support (FY 2017)	District 3 Wide Projects T.B.D.		NMDOT D-3	..	Y	..	2017	STP-Flex		$256,320		$43,680				$300,000
A300817	District 3 Pavement Preservation (FY 2017)	District 3 Wide		NMDOT D-3	..	Y	..	2017	STP-Flex		$640,800		$109,200				$750,000
A300767	ITS - District 3 Deployment of ITS (FY 2017)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	..	Y	..	2017	STP-Flex		$427,200		$72,800				$500,000
									Category Total for Fiscal Yr		$1,666,080		$283,920		$0		$1,950,000
	Target: For the **STP-Ftex category**, the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target.																
ESA3312	Courthouse Rd Improvements Stage I (ARRA)	NM 314	Los Lentes Rd	Los Lunas	Y	..	bp	2010	STP-O (ARRA)	$1,092,715		$0		$0		$1,092,715	$1,092,715
ESA3310	NM 314 & Railroad Pedestrian/Bike Crossings "A" & "B" (ARRA)	NM 314 & RR at Otero Dr	NM 314 & RR at Daniel Fern	Los Lunas	Y	..	bp	2010	STP-O (ARRA)	$1,092,715		$0		$0		$1,092,715	$1,092,715
A300980	NM 337 MP 19.1 - MP 26.4 Pavement Preservation	MP 19.1	MP 26.4	NMDOT D-3	Y	..	..	2011	STP-Rural	$0	$834,576	$0	$142,222	$0		$0	$976,798
A300420	NM 6 West Side of Los Lunas Pavement Preservation	MP 18.2	MP 32.5	NMDOT CRDC	Y	Y	..	2014	STP-Rural	$0	$1,182,229	$0	$201,466	$0		$0	$1,383,695
A300420	NM 6 West Side of Los Lunas Pavement Preservation	MP 18.2	MP 32.5	NMDOT CRDC	Y	Y	..	2015	STP-Rural	$0	$1,182,229	$0	$201,466	$0		$0	$1,383,695
	Target: For the **STP-Rural category**, the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target.								Category Total for ALL FYs	$0	$3,199,034	$0	$545,154	$0	$0	$0	$3,744,188
ES31150	NM 47 & Tribal Service Center Intersection Improvements (ARRA)	NM 47 @ Tribal Service Center Rd		Pueblo of Isleta	Y	..	..	2010	STP-Rural (ARRA)	$878,722		$0		$0		$878,722	$878,722
L3031	NM 8 Los Lunas Intersection Improvements	various locations in Los Lunas		Los Lunas	Y	..	..	2011	STP-Sm Urb	$1,635,706		$0		$278,744		$1,914,450	$1,914,450
A300190	Courthouse Road Improvements Stage II	NM 314	Los Lentes Rd	Los Lunas	Y	Y	..	2013	STP-Sm Urb	$660,000		$0		$112,472		$772,472	$772,472
A300890	NM 314 Bike Lanes & Enhancements	Morris Rd	NM 6 (Main St)	Los Lunas	Y	Y	bp	2013	STP-Sm Urb	$1,500,000		$0		$255,818		$1,755,818	$1,755,818
									Category Total for ALL FYs	$3,795,706	$0	$0	$0	$646,834	$0	$4,442,540	$4,442,540
	Target: For the **STP-Small Urban category**, the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target.																
ESL3027	ABQ Ride - Bus Stop Facilities Improvements (FY 2008-2010)	ABQ Ride System-wide		CoA-ABQ Ride	Y	..	..	2010	STP-U	$200,000		$0		$34,082		$234,082	$234,082
A300120	AMPA Wide Regional Bicycle Monitoring System	AMPA Wide	selected locations on regions	Bern Co	Y	..	..	2010	STP-U	$74,345		$0		$12,669		$87,014	$87,014
9615	Bear Canyon Arroyo Trail & Overcrossing	I-25	Arroyo del Oso	CoA-DMD	Y	..	bp	2010	STP-U	$2,390,000		$0		$407,285		$2,797,285	$2,797,285
A300180	CMP Travel Time Program (FY 2010)	Region wide		MRMPO	Y	..	..	2010	STP-U	$120,000		$0		$20,449		$140,449	$140,449
A300181	CMP Travel Time Program (FY 2011)	Region wide		MRMPO	Y	..	..	2010	STP-U	$132,000		$0		$22,494		$154,494	$154,494
L3210	Coors Corridor Study	Bridge Blvd	NM 528	CoA-DMD	Y	Y	..	2010	STP-U	$700,000		$0		$119,288		$819,288	$819,288
L3710	Eubank Blvd Improvements (North End)	San Antonio Dr	Wilshire Ave (S of Alameda)	Bern Co	Y	Y	bp	2010	STP-U	$6,852,878		$0		$1,167,778		$8,020,456	$8,020,456
L3710	Eubank Blvd Improvements (North End)	San Antonio Dr	Wilshire Ave (S of Alameda)	Bern Co	Y	Y	bp	2010	STP-U	$4,442,880		$0		$757,120		$5,200,000	$5,200,000
4095	Lead Ave & Coal Ave Lane Reduction	Broadway Blvd	Washington St	CoA-DMD	Y	..	bp	2010	STP-U	$650,000		$0		$110,768		$780,768	$780,768
A300270	McMahon Blvd & Universe Blvd Extensions	Universe Blvd (incl. section of Universe)	Unser Blvd	CoA-DMD	Y	..	bp	2010	STP-U	$440,000		$0		$74,981		$514,981	$514,981
2954	Northern Blvd Expansion Phase 1	Broadmoor Blvd	34th St	Rio Rancho	Y	..	bp	2010	STP-U	$3,948,000		$0		$672,786		$4,620,786	$4,620,786
TA00010	NW Metro Area Unser Blvd/PdN Bus Rapid Transit Feasibility Study	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Rio Metro	Y	..	..	2010	STP-U	$300,000		$0		$51,124		$351,124	$351,124
A300560	Regional Traffic Surveillance (Traffic Count) Program (FY 2006-2010)	Bernalillo, Valencia, Sandoval & Torrance		MRCOG	Y	..	..	2010	STP-U	$408,000		$0		$69,528		$477,528	$477,528
L3410	Unser Blvd & Central Ave Intersection Reconstruction	Unser Blvd fr Bridge Bl to Bluewater Rd	Central Ave fr Volcano Rd to	CoA-DMD	Y	Y	bp	2010	STP-U	$238,000		$0		$40,558		$278,558	$278,558

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									Category Total for Fiscal Yr	$20,895,903		$0		$3,560,912		$24,456,815	$24,456,815
A300840	Albuquerqua City Great Streets (FY 2011)	Refer to project description for termini		CoA-DMD	Y	..	bp	2011	STP-U	$620,000		$0		$105,655		$725,655	$725,655
A300120	AMPA Wida Regional Bicycle Monitoring System	AMPA Wida	selected locations on regiona	Bern Co	Y	..	..	2011	STP-U	$195,655		$0		$33,342		$228,997	$228,997
A300590	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase I	existing trail at Seagull Lane	Wyoming Blvd with connectic	CoA-DMD	Y	Y	bp	2011	STP-U	$800,000		$0		$136,330		$585,206	$936,330
L3409	Bernalillo Rail Runner Station Entrance Rd	NM 313, Camino del Pueblo	Rail Runner Station	Town of Berna	Y	..	bp	2011	STP-U	$495,000		$0		$84,354		$579,354	$579,354
G1313	I-40, West Central to 98th St (SIB Repayment FY 2011-2013)	Central Ave Exit 149	98th St Exit 153	NMDOT D-3	Y	Y	..	2011	STP-U	$1,137,146		$193,783		$0		$1,330,929	$1,330,929
A300761	ITS - District 3 Deployment of ITS (FY 2011)	I-25 & I-40 & other State Hwys	AMPA Wide	NMDOT D-3	Y	..	..	2011	STP-U	$414,922		$70,708		$0		$485,630	$485,630
A300400	NM 313 in Town of Bernalillo - Pavament Rehabilitation	NM 473	US 550	NMDOT CRDC	Y	..	..	2011	STP-U	$1,196,668		$203,927		$0		$1,400,595	$1,400,595
L3029	North Diversion Channel Trail Undercrossings	Menaul, Candelaria, Comanche		CoA-DMD	Y	..	bp	2011	STP-U	$1,500,000		$0		$255,618		$1,755,818	$1,755,618
A300561	Regional Traffic Surveillance (Traffic Count) Program (FY 2011)	Bernalillo, Valencia, Sandoval & Torrance		MRCOG	Y	..	..	2011	STP-U	$204,000		$0		$34,764		$238,764	$238,764
L3111	Unser Blvd Widening Middle Section	Farol Rd	Progress Blvd	Rio Rancho	Y	..	bp	2011	STP-U	$4,700,000		$0		$800,936		$5,500,936	$5,500,936
								B	Category Total for Fiscal Yr	$11,263,391		$468,417		$1,450,999		$12,831,684	$13,182,808
								A	Revised (3/13/11) Target for FY	$13,073,580							
	NOTE: Some funding in CMAQ will be changed to STP-U to reduce the over-programmed amount in CMAQ.		Percent over/under	13.8%				A-B	Diff. $1under ($1over)	$1,810,189							
A300860	2nd St Corridor Improvements	I-40	Montano Rd	CoA-DMD	Y	Y	bp	2012	STP-U	$400,000	($400,000)	$0		$68,165	($68,165)	$468,165	($0)
A300591	Bear Canyon Arroyo Trail Ext. & Pedastrian Overcrossings Phase II	I-25 (aast side of roadway)	existing trail at Seagull Lane	CoA-DMD	Y	Y	bp	2012	STP-U	$2,400,000		$0		$408,989		$2,808,989	$2,808,989
A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, NM313 & US550,	US550 & Don Tomas, US550	Town of Berna	Y	Y	..	2012	STP-U	$827,357		$0		$140,992		$968,349	$968,349
A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, NM313 & US550,	US550 & Don Tomas, US550	Town of Berna	Y	Y	..	2012	STP-U	$450,000		$0		$76,685		$526,685	$526,685
A300182	CMP Travel Time Program (FY 2012)	Region wide		MRMPO	Y	Y	..	2012	STP-U	$145,200		$0		$24,744		$189,944	$169,944
L3710	Eubank Blvd Improvements (North End)	San Antonio Dr	Wilshire Ave (S of Alameda)	Bern Co	Y	Y	bp	2012	STP-U	$5,253,992		$0		$895,343		$6,149,335	$6,149,335
G1313	I-40, West Central to 98th St (SIB Repayment FY 2011-2013)	Central Ave Exit 149	98th St Exit 153	NMDOT D-3	Y	Y	..	2012	STP-U	$1,412,500		$240,707		$0		$1,653,207	$1,653,207
A300870	Irving Blvd Widening	Unser Blvd	Rio Los Pinos Dr	CoA-DMD	Y	Y	bp	2012	STP-U	$500,000	($500,000)	$0		$85,206	($85,206)	$585,206	($0)
A300471	Meadowlark & Prairie Sage Bike/Trail	Rio Rancho-Corrales Boundary	Sara Rd	Rio Rancho	Y	Y	bp	2012	STP-U	$83,248		$0		$14,186		$97,434	$97,434
A300510	NM 47 Medians & Landscaping	north of casino/hotel entrance	Isleta Pueblo Boundary	Pueblo of Isleta	Y	Y	..	2012	STP-U	$0	$200,000	$0		$0	$34,082	$0	$234,082
A300562	Regional Traffic Surveillance (Traffic Count) Program (FY 2012)	Bernalillo, Valancia, Sandoval & Torrance		MRCOG	Y	Y	..	2012	STP-U	$235,494		$0		$40,131		$275,625	$275,625
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Bern Co	Y	Y	bp	2012	STP-U	$1,000,000		$0		$170,412		$1,170,412	$1,170,412
A300301	Unser Blvd Corridor Improvements Stage I	Central Ave	Bernalillo-Sandoval County L	CoA-DMD	Y	Y	bp	2012	STP-U	$0	$900,000	$0		$0	$153,371	$0	$1,053,371
								B	Category Total for Fiscal Yr	$12,707,791	$200,000	$240,707	$0	$1,924,852	$34,082	$14,873,350	$15,107,432
								A	Target for FY	$13,590,491							
			Percent over/under	5.0%				A-B	Diff. $1under ($1over)	$682,700							
A300780	AMPA Wide Comprahensive Regional Travel Survey	AMPA Wide		MRMPO	Y	Y	..	2013	STP-U	$380,000		$0		$64,757		$444,757	$444,757
A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, NM313 & US550,	US550 & Don Tomas, US550	Town of Berna	Y	Y	..	2013	STP-U	$2,474,283		$0		$421,647		$2,895,930	$2,895,930
A300183	CMP Travel Time Program (FY 2013)	Region wide		MRMPO	Y	Y	..	2013	STP-U	$159,720		$0		$27,218		$186,938	$186,938
L3710	Eubank Blvd Improvements (North End)	San Antonio Dr	Wilshire Ave (S of Alameda)	Bern Co	Y	Y	bp	2013	STP-U	$2,544,450		$0		$433,605		$2,978,055	$2,978,055
G1313	I-40, West Central to 98th St (SIB Repayment FY 2011-2013)	Central Ave Exit 149	98th St Exit 153	NMDOT D-3	Y	Y	..	2013	STP-U	$1,412,500		$240,707		$0		$1,653,207	$1,653,207
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Rio Rancho	Y	Y	bp	2013	STP-U	$1,655,830		$0		$282,173		$1,938,003	$1,938,003
A300900	Paradise Blvd Feasibility Study & Trail	City Limits west of La Paz	Golf Course Rd	Bern Co	Y	Y	bp	2013	STP-U	$400,000		$0		$68,165		$468,165	$468,165
A300563	Regional Traffic Surveillance (Traffic Count) Program (FY 2013)	Bernalillo, Valencia, Sandoval & Torrance		MRCOG	Y	Y	..	2013	STP-U	$247,268		$0		$42,137		$289,405	$289,405
A300880	South Hill Rd	NM 473	US 550	Town of Berna	Y	Y	..	2013	STP-U	$700,000		$0		$119,288		$819,288	$819,288
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Bern Co	Y	Y	bp	2013	STP-U	$4,202,533		$0		$718,182		$4,918,895	$4,918,695
								B	Category Total for Fiscal Yr	$14,178,584	$0	$240,707	$0	$2,175,152	$0	$16,592,443	$16,592,443
								A	Target for FY	$13,862,301							
			Percent over/under	-2.3%				A-B	Diff. $1under ($1over)	($314,283)							

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R-11-03 Attachment A

CN	Project Title	From	To	Lead Agency	TIP_In2010	TIP_In2012	Bike/Ped	FY	Funding Category	Existing Federal Amount	PROPOSED Change to Federal Amount	Existing State Amount or Match	PROPOSED Change to State Amt. or Match	EXISTING Local Amount or Match	PROPOSED Change to Local Amt. or Match	EXISTING Total Amount	PROPOSED Total Amount
TA00060	ABQ Ride - Bus Stop Facilities Improvements (FY 2011-2015)	ABQ Ride System-wide		CoA-ABQ Ride	Y	Y	..	2014	STP-U	$550,000		$0		$93,727		$643,727	$643,727
A300841	Albuquerque City Great Streets (FY 2014)	Refer to project description for termini		CoA-DMD	Y	Y	bp	2014	STP-U	$3,000,000		$0		$511,236		$3,511,236	$3,511,236
A300780	AMPA Wide Comprehensive Regional Travel Survey	AMPA Wide		MRMPO	Y	Y	..	2014	STP-U	$620,000		$0		$105,655		$725,655	$725,655
A300184	CMP Travel Time Program (FY 2014)	Region wide		MRMPO	Y	Y	..	2014	STP-U	$175,692		$0		$29,940		$205,632	$205,632
A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	CoA-DMD	Y	Y	bp	2014	STP-U	$4,250,000	$1,105,000	$0		$724,251	$188,305	$4,974,251	$6,267,556
A300564	Regional Traffic Surveillance (Traffic Count) Program (FY 2014)	Bernalillo, Valencia, Sandoval & Torrance		MRCOG	Y	Y	..	2014	STP-U	$259,631		$0		$44,244		$303,875	$303,875
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Bern Co	Y	Y	bp	2014	STP-U	$4,197,467		$0		$715,299		$4,912,766	$4,912,766
A300260	Wyoming Blvd Widening Stage II	San Antonio Dr	Paseo del Norte	CoA-DMD	Y	Y	bp	2014	STP-U	$1,105,000	($1,105,000)	$0		$188,305	($188,305)	$1,293,305	$0
TA00034	Rio Metro Transit Facilities (FY 2014)	Rio Metro Service Area Wide		Rio Metro	Y	Y	..	2014	STP-U	$0	$153,000	$0		$26,073		$179,073	$179,073
								B	Category Total for Fiscal Yr	$14,157,790	$153,000	$0	$0	$2,438,730	$0	$16,749,520	$16,749,520
								A	Target for FY	$14,139,547							
			Percent over/under	-1.2%				A-B	Diff. $1under ($1over)	($171,243)							
A300185	CMP Travel Time Program (FY 2015)	Region wide		MRMPO	Y	Y	..	2015	STP-U	$193,261		$0		$32,934		$226,195	$226,195
A300200	Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Rio Rancho	Y	Y	bp	2015	STP-U	$9,775,000		$0		$1,665,777		$11,440,777	$11,440,777
A300170	North Diversion Channel Road Construction	Osuna Blvd	Alameda Blvd	CoA-DMD	Y	Y	bp	2015	STP-U	$4,250,000		$0		$724,251		$4,974,251	$4,974,251
A300565	Regional Traffic Surveillance (Traffic Count) Program (FY 2015)	Bernalillo, Valencia, Sandoval & Torrance		MRCOG	Y	Y	..	2015	STP-U	$272,613		$0		$46,457		$319,070	$319,070
TA00035	Rio Metro Transit Facilities (FY 2015)	Rio Metro Service Area Wide		Rio Metro	Y	Y	..	2015	STP-U	$0	$228,000	$0		$38,854		$266,854	$266,854
								B	Category Total for Fiscal Yr	$14,490,674	$228,000	$0	$0	$2,508,272	$0	$17,227,146	$17,227,146
								A	Target for FY	$14,222,338							
			Percent over/under	-3.5%				A-B	Diff. $1under ($1over)	($496,536)							
A300501	Bridge Blvd Reconstruction	NM 45, Coors Blvd	Barelas Bridge over the Rio (	Bern Co	Y	Y	bp	2016	STP-U		$8,914,540				$1,519,144		$10,433,684
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	Rio Rancho	Y	Y	..	2016	STP-U		$510,000				$86,910		$596,910
A301060	Central Avenue Improvements (98th - Rio Grande)	98th St	Rio Grande Blvd	CoA-DMD	..	Y	..	2016	STP-U		$1,500,000				$255,616		$1,755,616
A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		NMDOT Oper.	..	Y	..	2016	STP-U		$1,000,000		$170,412				$1,170,412
TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Rio Metro	..	Y	..	2016	STP-U		$1,150,000				$195,974		$1,345,974
A300566	Regional Traffic Surveillance (Traffic Count) Program (FY 2016)	Bernalillo, Valencia, Sandoval & Torrance		MRCOG	..	Y	..	2016	STP-U		$186,244				$31,738		$217,982
A301040	Southern Blvd Corridor Study	Rainbow Blvd	NM 528	Rio Rancho	..	Y	..	2016	STP-U		$850,000				$144,850		$994,850
A301050	Westside Blvd Widening	Golf Course Rd	NM 528	CoA-DMD	..	Y	bp	2016	STP-U		$600,000				$102,247		$702,247
								B	Category Total for Fiscal Yr		$14,710,784		$170,412		$2,338,481		$17,217,677
								A	Target for FY		$14,710,784						
			Percent over/under	0.0%				A-B	Diff. $1under ($1over)		$0						
A300501	Bridge Blvd Reconstruction	NM 45, Coors Blvd	Barelas Bridge over the Rio (	Bern Co	Y	Y	bp	2017	STP-U		$4,662,056				$794,470		$5,456,526
A301060	Central Avenue Improvements (98th - Rio Grande)	98th St	Rio Grande Blvd	CoA-DMD	..	Y	..	2017	STP-U		$2,000,000				$340,824		$2,340,824
A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		NMDOT Oper.	..	Y	..	2017	STP-U		$2,150,000		$366,386				$2,516,386
TA00011	NW Metro Area Bus Rapid Transit Implementation Phase I	NW Albuquerque & Rio Rancho Areas	PdN & I-25 Corridors	Rio Metro	..	Y	..	2017	STP-U		$2,492,388				$424,733		$2,917,121
A300567	Regional Traffic Surveillance (Traffic Count) Program (FY 2017)	Bernalillo, Valencia, Sandoval & Torrance		MRCOG	..	Y	..	2017	STP-U		$200,556				$34,177		$234,733
A300301	Unser Blvd Corridor Improvements Stage I	Central Ave	Bernalillo-Sandoval County L	CoA-DMD	Y	Y	bp	2017	STP-U		$3,500,000				$596,442		$4,096,442
								B	Category Total for Fiscal Yr		$15,005,000		$366,386		$2,190,646		$17,562,031
								A	Target for FY		$15,005,000						
			Percent over/under	0.0%				A-B	Diff. $1under ($1over)		$0						

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ESL3311	Camino Don Tomas (ARRA) Phase II	Calle Don Francisco	US 550	Town of Berna	Y	..	bp	2010	STP-U (ARRA)	$1,039,528		$0		$0		$1,039,528	$1,039,528
ESA3550	I-40 Trail Crossing at the Rio Grande Phase II - Auxiliary Trail Work	Coors Blvd to East Side of the Rio Gran	and Bosque Trail btwn Bridge	CoA-DMD	Y	..	bp	2010	STP-U (ARRA)	$1,240,264		$0		$0		$1,240,264	$1,240,264
A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Bern Co	Y	Y	bp	2010	TCSP	$95,000		$0		$19,000		$114,000	$114,000
A300850	I-40 Pavement Reconstruction at Nine Mile Hill	MP 138.9	MP 145.1	NMDOT D-3	Y	..	..	2011	WIPP/DOE	$0		$2,564,377		$0		$2,564,377	$2,564,377
	Target: For the **WIPP/DOE (Waste Isolation Pilot Program/Dept. of Energy) category** the target for each fiscal year always equals the amount programmed in the AMPA by NMDOT & the MPO. Therefore, the programmed amount always = the target. Funding is shown under "State" amount which will be reimbursed later by the federal government.																