

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

6 (R-11-06 MTB)

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12 **AMENDING THE FISCAL YEAR 2011 UNIFIED PLANNING WORK**
13 **PROGRAM (UPWP) FOR TRANSPORTATION PLANNING IN THE**
14 **ALBUQUERQUE METROPOLITAN PLANNING AREA.**
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17 WHEREAS, the Metropolitan Transportation Board (MTB) is the designated
18 Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning
19 Area (AMPA); and

20 WHEREAS, federal laws and regulations require an annual Unified Planning Work
21 Program that describes current transportation planning activities and those scheduled for
22 the coming fiscal year; and

23 WHEREAS, a FY 2011 UPWP has been prepared by the MPO staff in consultation
24 with representatives of the U.S. Department of Transportation, the New Mexico
25 Department of Transportation, and the local transit provider, the City of Albuquerque
26 Transit Department; and

27 WHEREAS, the FY 2011 UPWP was adopted by the Metropolitan Transportation
28 Board on the 29th of April 2010; and

29 WHEREAS, an amendment to the FY 2011 UPWP has been prepared by the MPO
30 staff; and

31 WHEREAS, the MTB is responsible for all policies and related work programs of the
32 Mid-Region Metropolitan Planning Organization, including the UPWP for transportation
33 planning in the AMPA,

34 NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of
35 the Mid-Region Council of Governments of New Mexico that:

36 1. Appendix A, Budget Summary of FHWA and FTA Planning Funds be amended as
37 shown in Attachment A.

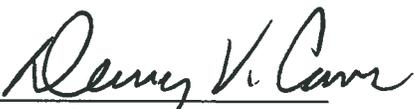
38 2. The Executive Director of the Mid-Region Council of Governments is authorized
39 to submit the final Fiscal Year 2011 Unified Planning Work Program as amended to the
40 New Mexico Department of Transportation and the U.S. Department of Transportation's
41 Federal Highway Administration and Federal Transit Administration.

42 3. The Executive Director is authorized to execute the required contracts necessary
43 to implement the Fiscal Year 2011 Unified Planning Work Program as amended for the
44 Albuquerque Metropolitan Planning Area.

45 PASSED, APPROVED, AND ADOPTED this 15th day of April 2011 by the
46 Metropolitan Transportation Board of the Mid-Region Council of Governments of New
47 Mexico.


Maggie Hart-Stebbins, Chairman
Metropolitan Transportation Board

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53 ATTEST:

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56 Dewey V. Cave, Executive Director
57 Mid-Region Council of Governments
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Mid-Region Metropolitan Planning Organization
for the
Albuquerque Metropolitan Planning Area

R-11-06 MTB Attachment A

APPENDIX A

FY 2011 Unified Planning Work Program Budget

with proposed UPWP Amendment R-11-06 MTB in red

Mid-Region Metropolitan Planning Organization
for the
Albuquerque Metropolitan Planning Area

FY 2011 Unified Planning Work Program
BUDGET SUMMARY
FHWA AND FTA PLANNING FUNDS

FUNDING SOURCE	TOTAL	FY 2011	FY 2010 Carryover	FY 2010 Supplemental Carryover**	FY 2010/2011 Supplemental #2
FHWA (85.44%)	\$ 1,790,459	\$ 697,612	\$ 697,612	\$ 125,235	\$ 270,000
MATCH (14.56%)	305,115	118,881	118,881	21,342	46,011
FTA GRANT (80%) *	259,787	259,787	-	-	-
MATCH (20%)	64,947	64,947	-	-	-
TOTAL	\$ 2,420,308	\$ 1,141,227	\$ 816,493	\$ 146,577	\$ 316,011
Total FHWA/FTA	\$2,050,246				
Total Match	\$370,062				

Notes:

* The FTA Section 5303 Grant is estimated to be equal to the Federal Fiscal Year 2010 Appropriation and is expected to be available for use by the MPO beginning in State Fiscal Year 2011.

** FY 2010 Supplemental and FY 2010 PL funds were authorized to the MPO during State FY 2010. All or part of these funds are available for use by the MPO at the beginning of State FY 2011.

TASK EXPENDITURE ESTIMATES				
Task 1 - Program Administration			\$ 436,870	
Task 2 - Unified Planning Work Program			\$ 105,215	
Task 3 - Public and Stakeholder Participation and Education			\$ 147,301	
Task 4 - Data Acquisition, Analysis, and Reporting			\$ 831,289	
Task 5 - Metropolitan Transportation Plan			\$ 260,430	
Task 6 - Transportation Improvement Program			\$ 260,430	
Task 7 - Congestion Management Process			\$ 168,344	
Task 8 - Intelligent Transportation Systems			\$ 10,521	
Task 9 - Traffic Counting and Reporting			\$ 52,607	
Task 10 - Planning Consultation and Services			\$ 105,215	
TOTAL			\$ 2,378,222	