

1 RESOLUTION

2 of the

3
4 METROPOLITAN TRANSPORTATION BOARD

5
6 of the

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9 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

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11 (R-11-13 MTB)

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13 **AMENDING THE FISCAL YEAR 2012 UNIFIED PLANNING WORK**
14 **PROGRAM (UPWP) FOR TRANSPORTATION PLANNING IN THE**
15 **ALBUQUERQUE METROPOLITAN PLANNING AREA**

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18 WHEREAS, the Metropolitan Transportation Board (MTB) is the designated
19 Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning
20 Area (AMPA); and

21 WHEREAS, federal laws and regulations require an annual Unified Planning Work
22 Program that describes current transportation planning activities and those scheduled for
23 the coming fiscal year; and

24 WHEREAS, a FY 2012 UPWP has been prepared by the MPO staff in consultation
25 with representatives of the U.S. Department of Transportation, the New Mexico
26 Department of Transportation, and the local transit provider, the City of Albuquerque
27 Transit Department; and

28 WHEREAS, the FY 2012 UPWP was adopted by the Metropolitan Transportation
29 Board on the 20th of May 2011; and

30 WHEREAS, an amendment to the FY 2012 UPWP has been prepared by the MPO
31 staff; and

32 WHEREAS, the MTB is responsible for all policies and related work programs of the
33 Mid-Region Metropolitan Planning Organization, including the UPWP for transportation
34 planning in the AMPA,

35 NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of
36 the Mid-Region Council of Governments of New Mexico that:

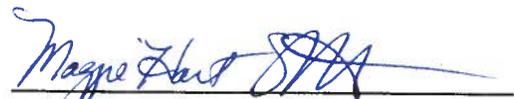
37 1. Appendix A, FY 2012 Unified Planning Work Program Budget be amended as
38 shown in Attachment A.

39 2. Task 11.5 is amended as shown in Attachment A.

40 3. The Executive Director of the Mid-Region Council of Governments is authorized
41 to submit the final Fiscal Year 2012 Unified Planning Work Program as amended to the
42 New Mexico Department of Transportation and the U.S. Department of Transportation's
43 Federal Highway Administration and Federal Transit Administration.

44 4. The Executive Director is authorized to execute the required contracts necessary
45 to implement the Fiscal Year 2012 Unified Planning Work Program as amended for the
46 Albuquerque Metropolitan Planning Area.

47 PASSED, APPROVED, AND ADOPTED this 16th day of September 2011 by the
48 Metropolitan Transportation Board of the Mid-Region Council of Governments of New
49 Mexico.


Maggie Hart-Stebbins, Chairman
Metropolitan Transportation Board

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55 ATTEST:

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59 Dewey V. Cave, Executive Director
60 Mid-Region Council of Governments

Responsibilities: The Village of Los Lunas along with the NMDOT, RTPO, MPO and member agencies.

Source of Funds: NMDOT/Village of Los Lunas

11.3 Northwest Mesa Bus Rapid Transit Study

Description: The study will examine the feasibility of establishing Bus Rapid Transit (BRT) service between Northwest Albuquerque, the City of Rio Rancho and the I-25 Corridor. The Rio Metro Transit District and ABQ Ride will work cooperatively with the MRMPO to develop a scope of work that outlines MPO responsibilities for the study, which began in federal FY 2010 and will continue into FY 2012.

Outcome and Expected Product: TBD.

Responsibilities: Rio Metro Transit District and ABQ Ride staff along with the MPO staff.

Source of Funds: FHWA/FTA/State/Local.

11.4 Rio Metro Transit District Service Plan Update and TDM Program

Description: Update, revise, and expand the initial Transit Service Plan; develop and implement a Transit Transportation Demand Management program.

Outcome and Expected Product: Revised Transit Service Plan and new TDM program.

Responsibilities: Rio Metro Transit District along with MPO and RPO staff support.

Source of Funds: FTA/Local.

11.5 University of New Mexico Area Transportation Plan

Description: Assessment of the transportation needs for UNM, CNM, and UNM Hospital as it relates to the system users. Identify and implement transit, infrastructure and policies that promote alternative modes of transportation including TDM strategies, alternative analysis of modes, and integration of land-use policies and design practices.

Outcome and Expected Product: Implementation plan.

Responsibilities: MRCOG staff will lead with UNM and City of Albuquerque support.

Source of Funds: Local and Federal Grant

11.6 Salt Missions Trail Organization Planning

Description: This project is primarily located outside the AMPA however some activities will take place within the AMPA. This project will plan for the establishment of an organization to oversee the management of the Salt Missions Trail National Scenic Byway and update the corridor management plan.

Outcome and Expected Product: Scenic Byway implementation and management plan.

Responsibilities: MRCOG staff will lead in cooperation with local jurisdictions, the National Park Service, the New Mexico Tourism Department and NMDOT.

Source of Funds: National Scenic Byway funding

APPENDIX A

FY 2012 Unified Planning Work Program Budget

MRMPO Programs and Special Projects		All Balances As Of June 30, 2011							
FY	Program	Fund Source	CN (if any)	% Fed. Share	% Loc. Match	Federal Amount	Match Amount	Other Funds	Total
FY 2009	FHWA PL Funds Unexpended Balance from FFY 2009-2001	PL	P300011	85.44%	14.56%	\$3,255	\$555	\$0	\$3,810
FY 2010	FHWA PL Funds Unexpended Balance from FFY 2009-2011	PL		85.44%	14.56%	\$0	\$0	\$0	\$0
FY 2011	FTA PL Funds Unexpended Balance from FFY 2010-2011	PL		80.00%	20.00%	\$0	\$0	\$0	\$0
	Subtotal All PL Funds Carried-over					\$3,255	\$555	\$0	\$3,810
FY 2011	FHWA PL Funds from FFY 2010-2011	PL	P300010	85.44%	14.56%	\$697,612	\$118,881	\$0	\$816,493
FY 2011	FHWA Supplemental Funds from FFY 2010-2011	PL	P300013	85.44%	14.56%	\$17,041	\$4,260	\$0	\$21,301
FY 2012	FHWA PL Funds from FFY 2011-2012 to be available 7-1-2011	PL		85.44%	14.56%	\$0	\$0	\$0	\$0
FY 2012	FTA PL Funds from FFY 2011-2012 - 5-24-11 lette	PL		80.00%	20.00%	\$259,246	\$64,811	\$0	\$324,057
FY 2012	FTA PL Funds from FFY 2011-2012 - Additional 5-27-11 lette	PL		80.00%	20.00%	\$75,536	\$18,884	\$0	\$94,420
	Subtotal Estimated PL Funds to be Received					\$1,049,435	\$206,836	\$0	\$1,256,271
	TOTAL ALL PLANNING FUNDS					\$1,052,690	\$207,391	\$0	\$1,260,081
FY 2011	CMP Travel Time Prog. Unexp. Bal. from FFY 201	STP-U	A300181	85.44%	14.56%	\$45,160	\$7,696	\$0	\$52,856
FY 2012	CMP Travel Time Prog. from FFY 2011	STP-U	A300182	85.44%	14.56%	\$145,200	\$24,744	\$0	\$169,944
	Total Available for CMP Program					\$190,360	\$32,440	\$0	\$222,800
FY 2010	Traffic Count Program Unexp. Bal. from FFY 2009-2011	STP-U	A300560	85.44%	14.56%	\$178,125	\$30,355	\$0	\$208,480
FY 2011	Traffic Count Program Unexp. Bal. from FFY 2010-2011	STP-U	A300561	85.44%	14.56%	\$204,000	\$34,764	\$0	\$238,764
FY 2012	Traffic Count Program from FFY 2011-2011	STP-U	A300562	85.44%	14.56%	\$235,494	\$40,131	\$0	\$275,625
FY 2012	Traffic Count Program Outside Urban Area	SPR	P300014	80.00%	20.00%	\$204,000	\$51,000	\$0	\$255,000
	Total Available for Traffic Count Program					\$821,619	\$156,250	\$0	\$977,869
FY 2010	NW Metro Area BRT Study Unexp. Bal. from FFY 2009-2011	FTA-conv	TA00010	80.00%	20.00%	\$300,000	\$75,000	\$0	\$375,000
FY 2011	NW Metro Area BRT Study Unexp. Bal. from FFY 2010-2011	FTA 5307	TA00010	80.00%	20.00%	\$150,000	\$37,500	\$0	\$187,500
	Total Available for NW Metro BRT Study					\$450,000	\$112,500	\$0	\$562,500
FY 2010	Rio Metro TDM Unexp. Bal. from FFY 2011	FTA-conv	TA00040	80.00%	20.00%	\$162,413	\$40,603	\$0	\$203,016
FY 2011	Rio Metro TDM Unexp. Bal. from FFY 2011	FTA-conv	A300741	80.00%	20.00%	\$284,714	\$45,111	\$0	\$309,825
FY 2012	Rio Metro TDM	CMAQ-M	A300742	85.44%	14.56%	\$272,608	\$46,456	\$0	\$319,064
	Total Available for Rio Metro TDM					\$699,735	\$132,170	\$0	\$831,905
FY 2010	Salt Missions Trail Org. Planning Unexpended Balance from FFY 2010 (mostly in RPO area)	Sc. Bywy	A300293	80.00%	20.00%	\$27,045	\$6,761	\$0	\$33,806
	Total Available for Salt Missions Org. Planning					\$27,045	\$6,761	\$0	\$33,806
FY 2011	UNM/CNM Transp. Study Unexp. Bal. from FY 2011	Local	n/a	0.00%	n/a	\$0	\$0	\$29,005	\$29,005
FY 2011	TCSP Grant in FFY 2011 available in Sept. 2011	TCSP	A301130	85.44%	14.56%	\$326,100	\$55,571	\$0	\$381,671
	Total Available for UNM/CNM Transp. Study					\$326,100	\$55,571	\$29,005	\$410,676
FY 2012	Los Lunas Corridor Study	Local	G2S7602	0.00%	n/a	\$0	\$0	\$145,782	\$145,782
	Total Available for Los Lunas Corridor Study					\$0	\$0	\$145,782	\$145,782
FY 2011	Local Gov't Asst. Prog. Unexp. Bal. from FY 2011	SPR	P300009	74.00%	26.00%	\$85,000	\$30,000	\$0	\$115,000
FY 2012	Local Gov't Asst. Prog	SPR		74.00%	26.00%	\$85,000	\$30,000	\$0	\$115,000
	Total Available for Local Gov't Asst. Prog.					\$170,000	\$60,000	\$0	\$230,000
FY 2012	Orthophotography Project from FFY 2011	EB	A300601	85.44%	14.56%	\$42,720	\$7,280	\$7,280	\$50,000
FY 2012	Orthophotography Project Funds from Agencie	Local	n/a	0.00%	n/a	\$0	\$0	\$150,000	\$150,000
	Total Available for Orthophotography					\$42,720	\$0	\$157,280	\$200,000
	TOTAL ALL PROJECT SPECIFIC FUNDS					\$2,727,579	\$555,692	\$332,067	\$3,615,338
	TOTAL ALL FUNDING					\$3,780,269	\$763,083	\$332,067	\$4,875,419

Task	Program	Budgeted PL Funds	Budgeted Special Project Funds	Total Budgeted
1	Program Administration	\$130,081		\$130,081
2	Unified Planning Work Program	\$10,000		\$10,000
3	Public and Stakeholder Participation and Education	\$50,000		\$50,000
4	Data Acquisition, Analysis and Reporting	\$460,000		\$460,000
4.3	Digital Orthophotography		\$200,000	\$200,000
5	Metropolitan Transportation Plan	\$200,000		\$200,000
6	Transportation Improvement Program	\$130,000		\$130,000
7	Congestion Management Process	\$130,000		\$130,000
7.1	CMP Travel Time Program		\$222,800	\$222,800
8	Intelligent Transportation Systems	\$10,000		\$10,000
9	Traffic Counting and Reporting	\$0	\$777,869	\$777,869
9	Excess Traffic Count funds to transfer to uses t.b.d.		\$200,000	\$200,000
10	Planning Consultation Services	\$100,000		\$100,000
10.3	Agency Coordination & Local Gov't Assistance		\$230,000	\$230,000
11	Special Studies and Plans	\$40,000		\$40,000
11.2	Los Lunas Transportation Study		\$145,782	\$145,782
11.3	NW Metro Area BRT Study		\$562,500	\$562,500
11.4	Rio Metro TDM		\$831,905	\$831,905
11.5	UNM/CNM Transp		\$410,676	\$410,676
11.6	Salt Missions Trail Organization Planning		\$33,806	\$33,806
	TOTAL	\$1,260,081	\$3,615,338	\$4,875,419