

1 RESOLUTION

2
3 of the

4
5 METROPOLITAN TRANSPORTATION BOARD

6
7 of the

8
9 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

10
11 (R-12-03 MTB)

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13 **AMENDING THE FISCAL YEAR 2012 UNIFIED PLANNING WORK**
14 **PROGRAM (UPWP) FOR TRANSPORTATION PLANNING IN THE**
15 **ALBUQUERQUE METROPOLITAN PLANNING AREA**
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18 WHEREAS, the Metropolitan Transportation Board (MTB) is the designated
19 Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning
20 Area (AMPA); and

21 WHEREAS, federal laws and regulations require an annual Unified Planning Work
22 Program that describes current transportation planning activities and those scheduled for
23 the coming fiscal year; and

24 WHEREAS, a FY 2012 UPWP has been prepared by the MPO staff in consultation
25 with representatives of the U.S. Department of Transportation, the New Mexico
26 Department of Transportation, and the local transit provider, the City of Albuquerque
27 Transit Department; and

28 WHEREAS, the FY 2012 UPWP was adopted by the Metropolitan Transportation
29 Board on the 20th of May 2011 and amended on the 16th of September 2011; and

30 WHEREAS, a second amendment to the FY 2012 UPWP has been prepared by the
31 MPO staff; and

32 WHEREAS, the MTB is responsible for all policies and related work programs of the
33 Mid-Region Metropolitan Planning Organization, including the UPWP for transportation
34 planning in the AMPA,

35 NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of
36 the Mid-Region Council of Governments of New Mexico that:

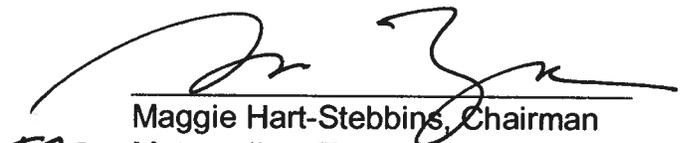
37 1. Appendix A, FY 2012 Unified Planning Work Program Budget be amended as
38 shown in Attachment A.

39 2. Tasks 11.7 and 11.8 are added as shown in Attachment A.

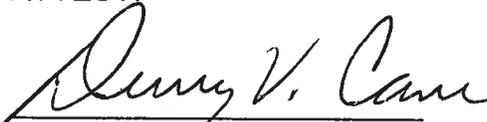
40 3. The Executive Director of the Mid-Region Council of Governments is authorized
41 to submit the final Fiscal Year 2012 Unified Planning Work Program as amended to the
42 New Mexico Department of Transportation and the U.S. Department of Transportation's
43 Federal Highway Administration and Federal Transit Administration.

44 4. The Executive Director is authorized to execute the required contracts necessary
45 to implement the Fiscal Year 2012 Unified Planning Work Program as amended for the
46 Albuquerque Metropolitan Planning Area.

47 PASSED, APPROVED, AND ADOPTED this 17th day of February 2012 by the
48 Metropolitan Transportation Board of the Mid-Region Council of Governments of New
49 Mexico.

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52 Maggie Hart-Stebbins, Chairman
53 Metropolitan Transportation Board

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55 ATTEST:

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58 Dewey V. Cave, Executive Director
59 Mid-Region Council of Governments
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P-11-03

Publication num.

R-12-03 MTB Attachment A
Amendment #2 to UPWP

UNIFIED PLANNING WORK PROGRAM

TRANSPORTATION PLANNING ACTIVITIES IN THE ALBUQUERQUE METROPOLITAN PLANNING AREA

Approved by the Metropolitan Transportation Board
May 20, 2011

Amended by the Metropolitan Transportation Board
September 16, 2011

Proposed Amendment #2
February 2012 (changes in red)

FISCAL YEAR 2012
(JULY 1, 2011 TO JUNE 30, 2012)

Mid-Region Metropolitan Planning Organization
MID-REGION COUNCIL OF GOVERNMENTS
809 Copper Avenue NW, Albuquerque, New Mexico 87102
(505) 247-1750-telephone (505) 247-1753-fax www.mrcog-nm.gov

11.7 Los Lunas Transportation Plan

Description: Development of the transportation element for the Village of Los Lunas Comprehensive Plan.

Outcome and Expected Product: Final version of the transportation element of the Village of Los Lunas Comprehensive Plan.

Responsibilities: MRCOG will develop a final version of the transportation element of the Village of Los Lunas Comprehensive Plan that is consistent with the 2035 MTP. MRCOG will coordinate with Los Lunas Community Development staff and the Rio Metro Regional Transit District as necessary in the development of a transportation plan for the Village of Los Lunas.

Source of Funds: Village of Los Lunas funds

11.8 Rio Metro Regional Transit District Service Plan Update

Description: This project involves the update of the Rio Metro Regional Transit District Service Plan which will include substantial additions and revision and will incorporate service planning for Rio Metro Sandoval and Rio Metro Valencia.

Outcome and Expected Product: A comprehensive transit service plan for the Rio Metro Regional Transit District

Responsibilities: Rio Metro and MRCOG will perform all background research, analysis and modeling for the service plan update and revision and coordinate as necessary with agencies, jurisdictions, tribes and stakeholders. The project will also involve upgrades to the regional travel demand model, specifically for transit.

Source of Funds: Rio Metro Gross Receipts Tax revenue

Unified Planning Work Program (UPWP) FY 2012 Budget Summary - Estimated Financial Resources

FY	Program	MEMPO Programs and Special Projects				Amount			
		Fund Source	CN (if any)	% Fed Share	% Loc. Match	Federal Amount	Match Amount	Other Funds	Total
FY 2009	FHWA PL Funds Unexpended Balance from FFY 2008-2009	PL	P300011	85.44%	14.56%	\$3,255	\$555	\$0	\$3,810
FY 2010	FHWA PL Funds Unexpended Balance from FFY 2008-2010	PL		85.44%	14.56%	\$0	\$0	\$0	\$0
FY 2011	FHA PL Funds Unexpended Balance from FFY 2010-2011	PL		80.00%	20.00%	\$0	\$0	\$0	\$0
	Subtotal All PL Funds Carried-over								
FY 2011	FHWA PL Funds from FFY 2010-2011	PL	P300010	85.44%	14.56%	\$3,255	\$555	\$0	\$3,810
FY 2011	FHWA Supplemental Funds from FFY 2010-2011	PL	P300013	85.44%	14.56%	\$687,812	\$118,981	\$0	\$806,793
FY 2012	FHWA PL Funds from FFY 2011-2012 reserved until 7-1-2012	PL		85.44%	14.56%	\$17,041	\$4,260	\$0	\$21,301
FY 2012	FHA PL Funds from FFY 2011-2012 - 5-24-11 letter	PL		80.00%	20.00%	\$605,417	\$103,170	\$0	\$708,587
FY 2012	FHA PL Funds from FFY 2011-2012 - Additional 5-27-11 letter	PL		80.00%	20.00%	\$259,246	\$64,811	\$0	\$324,057
	Subtotal Estimated PL Funds to be Available								
	TOTAL ALL PLANNING FUNDS					\$1,654,852	\$310,006	\$0	\$1,964,858
FY 2011	CMP Travel Time Prog. Unexp. Bal. from FFY 2011	STP-U	A300181	85.44%	14.56%	\$45,160	\$7,686	\$0	\$52,846
FY 2012	CMP Travel Time Prog. from FFY 2012	STP-U	A300182	85.44%	14.56%	\$145,200	\$24,744	\$0	\$169,944
	Total Available for CMP Program					\$190,360	\$32,440	\$0	\$222,800
FY 2010	Traffic Count Program Unexp. Bal. from FFY 2008-2010	STP-U	A300560	85.44%	14.56%	\$176,125	\$30,355	\$0	\$206,480
FY 2011	Traffic Count Program Unexp. Bal. from FFY 2010-2011	STP-U	A300561	85.44%	14.56%	\$204,000	\$34,764	\$0	\$238,764
FY 2012	Traffic Count Program from FFY 2011-2012	STP-U	A300562	85.44%	14.56%	\$135,494	\$23,080	\$0	\$158,574
FY 2012	Traffic Count Program Outside Urban Area	SPR	P300014	80.00%	20.00%	\$204,000	\$51,000	\$0	\$255,000
	Total Available for Traffic Count Program					\$721,619	\$139,209	\$0	\$860,828
FY 2010	NW Metro Area BRT Study Unexp. Bal. from FFY 2008-2010	FIA-conv	Y400010	80.00%	20.00%	\$300,000	\$75,000	\$0	\$375,000
FY 2011	NW Metro Area BRT Study Unexp. Bal. from FFY 2010-2011	FIA-conv	Y400010	80.00%	20.00%	\$150,000	\$37,500	\$0	\$187,500
	Total Available for NW Metro BRT Study					\$450,000	\$112,500	\$0	\$562,500
FY 2010	Rio Metro TDM Unexp. Bal. from FFY 2010	FIA-conv	A300741	80.00%	20.00%	\$162,413	\$40,603	\$0	\$203,016
FY 2011	Rio Metro TDM Unexp. Bal. from FFY 2011	FIA-conv	A300741	80.00%	20.00%	\$264,714	\$45,111	\$0	\$309,825
FY 2012	Rio Metro TDM	CMAQ-M	A300742	85.44%	14.56%	\$272,608	\$48,456	\$0	\$321,064
	Total Available for Rio Metro TDM					\$699,735	\$132,170	\$0	\$831,905
FY 2010	Salt Missions Trail Org. Planning Unexpended Balance from FFY 2010 (mostly in RPO area)	Sc. Bywy	A300293	80.00%	20.00%	\$27,045	\$6,761	\$0	\$33,806
FY 2011	UNM/CNM Transp. Study Unexp. Bal. from FFY 2011	Local	n/a	0.00%	n/a	\$27,045	\$6,761	\$0	\$33,806
FY 2011	UNM/CNM Transp. Study Unexp. Bal. from FFY 2011	TCSIP	A301130	85.44%	14.56%	\$326,100	\$55,571	\$29,005	\$381,671
FY 2012	FTA 5339 Alt. Analysis Funds	FIA 5339	A301130	80.00%	20.00%	\$400,000	\$100,000	\$0	\$500,000
	Total Available for UNM/CNM Transp. Study					\$725,100	\$155,571	\$29,005	\$910,676
FY 2012	Los Lunas Corridor Study	Local	G2S7602	0.00%	n/a	\$0	\$0	\$145,762	\$145,762
FY 2011	Local Govt Asst. Prog. Unexp. Bal. from FFY 2011	SPR	P300008	74.00%	26.00%	\$85,000	\$30,000	\$0	\$115,000
FY 2012	Local Govt Asst. Prog.	SPR		74.00%	26.00%	\$85,000	\$30,000	\$0	\$115,000
	Total Available for Local Govt Asst. Prog.					\$170,000	\$60,000	\$0	\$230,000
FY 2012	Orthophotography Project from FFY 2012	EB	A300601	85.44%	14.56%	\$42,720	\$7,280	\$0	\$50,000
FY 2012	Orthophotography Project Funds from Agencies	Local	n/a	0.00%	n/a	\$0	\$0	\$150,000	\$150,000
	Total Available for Orthophotography					\$42,720	\$7,280	\$150,000	\$200,000
FY 2012	Los Lunas Transportation Plan	Local	n/a	0.00%	n/a	\$0	\$0	\$55,000	\$55,000
	Total Available for Los Lunas Transportation Plan					\$0	\$0	\$55,000	\$55,000
FY 2012	Rio Metro Reg. Transit Dist. Service Plan Update & Rev.	Local	n/a	0.00%	n/a	\$0	\$0	\$65,000	\$65,000
	Total Available for RIMRTD Service Plan					\$0	\$0	\$65,000	\$65,000
	TOTAL ALL PROJECT SPECIFIC FUNDS					\$3,027,579	\$638,651	\$887,067	\$4,553,297
	TOTAL ALL FUNDING					\$4,685,686	\$949,212	\$887,067	\$6,521,965
	Projected Carry-Over to Program Year SFY 2013					\$605,417	\$103,170	\$0	\$708,587
	TOTAL for Expenditure					\$4,080,269	\$846,042	\$887,067	\$5,813,378

Unified Planning Work Program (UPWP) FY 2012 Budget Summary - Estimated Expenditures

Task	Program	Budgeted PL Funds	Budgeted Special Project Funds	Total Budgeted
1	Program Administration	\$130,081		\$130,081
2	Unified Planning Work Program	\$10,000		\$10,000
3	Public and Stakeholder Participation and Education	\$50,000		\$50,000
4	Data Acquisition, Analysis and Reporting	\$460,000		\$460,000
4.3	Digital Orthophotography		\$200,000	\$200,000
5	Metropolitan Transportation Plan	\$200,000		\$200,000
6	Transportation Improvement Program	\$130,000		\$130,000
7	Congestion Management Process	\$130,000		\$130,000
7.1	CMP Travel Time Program		\$222,800	\$222,800
8	Intelligent Transportation Systems	\$10,000		\$10,000
9	Traffic Counting and Reporting	\$0	\$860,828	\$860,828
9	Excess Traffic Count funds to transfer to uses t.b.d.		\$0	\$0
10	Planning Consultation Services	\$100,000		\$100,000
10.3	Agency Coordination & Local Gov't Assistance		\$230,000	\$230,000
11	Special Studies and Plans	\$40,000		\$40,000
11.2	Los Lunas Transportation Study		\$145,762	\$145,762
11.3	NW Metro Area BRT Study		\$562,500	\$562,500
11.4	Rio Metro TDM		\$831,905	\$831,905
11.5	UNM/CNM Transp		\$910,676	\$910,676
11.6	Salt Missions Trail Organization Planning		\$33,806	\$33,806
11.7	Los Lunas Transportation Plan		\$55,000	\$55,000
11.8	Rio Metro Regional Transit Dist. Service Plan Update		\$500,000	\$500,000
	TOTAL	\$1,260,081	\$4,553,297	\$5,813,378

Revised →
New →
New →

← Revised
← New
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