

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

6 (R-12-17 MTB)

7 **AMENDING THE FY 2012-2017 TIP**  
8 **TO ACCOMMODATE VARIOUS CHANGES**  
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10 WHEREAS, the FY 2012-2017 Transportation Improvement Program (TIP) is the  
11 current TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been  
12 reviewed for conformity in conjunction with the 2035 Metropolitan Transportation Plan  
13 and became effective October 1, 2011; and

14 WHEREAS, the TIP must contain all federally-funded transportation projects in  
15 the metropolitan transportation planning area prior to the distribution of funds to those  
16 projects; and

17 WHEREAS, the TIP must contain all regionally significant projects in the  
18 metropolitan transportation planning area regardless of the source of funding; and

19 WHEREAS, the TIP may be revised in accordance with Federal Regulations (23  
20 CFR part 450.326),

21 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board  
22 of the Mid-Region Council of Governments of New Mexico that the current FY 2012-  
23 2017 TIP for the Albuquerque Metropolitan Planning Area is revised to reflect the  
24 changes as set out in ATTACHMENT A.

25 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in

26 accordance with 23 CFR 450.334, certifies that the transportation planning process is  
27 being conducted in accordance with all applicable requirements of:

28 a). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1);

29 b). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.  
30 7504, 7506(c) and (d) and 40 CFR part 93;

31 c). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and  
32 49 CFR part 21;

33 d). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,  
34 national origin, sex, or age in employment or business opportunity;

35 e). Section 1101(b) of the SAFETEA-LU (Pub. Law 109-59) and 49 CFR part 26  
36 regarding the involvement of disadvantaged business enterprises in  
37 USDOT funded projects;

38 f). 23 CFR part 230, regarding the implementation of an equal employment  
39 opportunity program on Federal and Federal-aid highway construction  
40 contracts;

41 g). The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.  
42 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;

43 h). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting  
44 discrimination on the basis of age in programs or activities receiving  
45 Federal financial assistance;

46 i). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based  
47 on gender; and

48 j). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part  
49 27 regarding discrimination against individuals with disabilities.

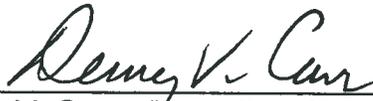
50 PASSED, APPROVED, AND ADOPTED this 14<sup>th</sup> day of December 2012 by the  
51 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council  
52 of Governments of New Mexico.

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Isaac Benton, Chair  
Metropolitan Transportation Board

ATTEST:

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Dewey V. Cave, Executive Director  
Mid-Region Council of Governments

Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM

R-12-17 MTB Attachment A

General Project Information		FORM A		Control Number: <b>A301180</b>		Project Title: <b>I-25 &amp; Paseo del Norte Interchange Reconstruction</b>																								
		Complete for ALL Proposed TIP Changes		MPO Record #: <b>442.4</b>		Beginning Terminus (southernmost/westernmost pt): <b>I-25: from Jefferson St to Alameda Blvd</b>																								
Enter only for new projects or if changing the scope		Control Number t.b.d for new projects		Ending Terminus (northernmost/easternmost pt): <b>PdN: from 2nd St to San Pedro St</b>		Project Descrip./Scope of Work: <b>Reconstruct interchange with ramps &amp; frontage road improvements. Including: Construct free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade-separation/interchange at Jefferson St, bike/ped improvements, I-25 mainline improv. btwn Jefferson &amp; Alameda, and other roadway rehab/reconstr &amp; improved freeway access. Old CN=D3026 for oblig prior to FFY 2012.</b>																								
		Be sure all phases with FULL funding are checked (see note 1 below)		Proj. Phases: <input checked="" type="checkbox"/> ED <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> DES <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON <input type="checkbox"/> Other		Lead Agency: <b>NMDOT</b>		Enter Total Est. Project Cost (including previous or future FYs): <b>\$93,000,000</b>																						
Enter Funding Exactly as Shown in CURRENT TIP		Ent. Exist. & Prop. Fund Sources		Still Enter Existing FY 2012 TIP Funds		Enter Work Type Code (mandatory) see instructions		Totals are Automatic		Enter Work Type Code (mandatory) see instructions		Totals are Automatic		Work Zone select one		Totals are Automatic														
		Funding Category		FFY 2012 as in TIP now		Wk Typ		FFY 2013 as in TIP now		Wk Typ		FFY 2014 as in TIP now		Wk Typ		FFY 2015 as in TIP now		Wk Typ												
<ul style="list-style-type: none"> <li>Enter name of all funding currently programmed OR proposed for funding OR proposed for changes</li> <li>For new project not in TIP leave dollar amounts blank</li> <li>The fund source name will automatically appear in both sections below</li> </ul>		State Match Total	\$251,160								\$251,160									State Match Total										
		Local Match Total	\$0							\$0										Local Match Total										
		CMAQ-Flex	\$1,473,840	15						\$1,473,840										CMAQ-Flex										
		NHPP								\$0	\$11,705,366	3								NHPP										
		STP-Flex								\$0	\$1,663,544	3								STP-Flex										
		State Cap Outlay								\$0										State Cap Outlay										
		ABQ Bond Funds								\$0										ABQ Bond Funds										
		Bern Co Bond								\$0										Bern Co Bond										
		HPP (NM067)								\$0										HPP (NM067)										
Totals are automatic		<b>EXISTING TOTAL</b>	<b>\$1,725,000</b>							<b>\$0</b>										<b>EXISTING TOTAL</b>										
Proposed Funding Changes		Enter Funding Changes in this Section		FFY 2012 is Over; NO Changes		FFY 2013 changes		FFY 2014 changes		FFY 2015 changes		FY 2012-2015 Tot. Changes		FFY 2016 changes		FFY 2017 changes		FY 2012-2017 6 Yr. Tot. Chg.		FY 2014-2017 4 Yr. Tot. Chg.		FFY 2018 proposed		FFY 2019 proposed		FY 2014-2019 6 Yr. Tot. Chg.		Funding Category		
		Sum of St. match changes	State Match Total	\$0	\$1,719,398					\$1,719,398				\$1,719,398					\$1,719,398		\$0							\$0		State Match Total
		Sum of Loc. match changes	Local Match Total	\$0									\$0						\$0		\$0						\$0		Local Match Total	
			CMAQ-Flex	\$0									\$0						\$0		\$0						\$0		CMAQ-Flex	
			NHPP	\$0									\$0	(\$11,705,366)	\$11,705,366			\$0		\$0						\$0		NHPP		
			STP-Flex	\$0									\$0	(\$1,663,544)	\$1,663,544			\$0		\$0						\$0		STP-Flex		
			State Cap Outlay	\$0	\$29,750,000							\$29,750,000						\$29,750,000		\$0						\$0		State Cap Outlay		
			ABQ Bond Funds	\$0	\$50,000,000							\$50,000,000						\$50,000,000		\$0						\$0		ABQ Bond Funds		
			Bern Co Bond	\$0	\$5,000,000							\$5,000,000						\$5,000,000		\$0						\$0		Bern Co Bond		
			HPP (NM067)	\$0	\$6,877,590							\$6,877,590						\$6,877,590		\$0						\$0		HPP (NM067)		
			0	\$0								\$0						\$0		\$0						\$0		0		
Totals are automatic		<b>TOTAL Changes</b>	<b>\$0</b>	<b>\$93,346,988</b>								<b>\$0</b>						<b>\$93,346,988</b>		<b>(\$15,647,133)</b>						<b>\$15,647,133</b>		<b>\$0</b>		<b>TOTAL Changes</b>
Result of Proposed Funding Changes		This Section should reflect the TIP as PROPOSED		FFY 2012 is Over Changes Closed		FFY 2013 NEW AMTS.		FFY 2014 NEW AMTS.		FFY 2015 NEW AMTS.		FY 2012-2015 NEW 4 Yr Tot		FFY 2016 NEW AMTS.		FFY 2017 NEW AMTS.		FY 2012-2017 NEW 6 Yr Tot		FY 2014-2017 NEW 4 Yr Tot		FFY 2018 NEW AMTS.		FFY 2019 NEW AMTS.		FY 2014-2019 NEW 6 Yr Tot		Funding Category		
		State Match Total	\$251,160	\$1,719,398					\$1,970,558					\$1,970,558					\$4,248,781		\$2,278,223						\$2,278,223		\$0	
		Local Match Total	\$0	\$0				\$0				\$0		\$0				\$0		\$0						\$0		\$0		Local Match Total
		CMAQ-Flex	\$1,473,840	\$0				\$1,473,840				\$1,473,840		\$0				\$1,473,840		\$0						\$0		\$0		CMAQ-Flex
		NHPP	\$0	\$0				\$0				\$0		\$11,705,366				\$11,705,366		\$11,705,366						\$0		\$11,705,366		NHPP
		STP-Flex	\$0	\$0				\$0				\$0		\$1,663,544				\$1,663,544		\$1,663,544						\$0		\$1,663,544		STP-Flex
		State Cap Outlay	\$0	\$29,750,000	3			\$29,750,000				\$29,750,000		\$0				\$29,750,000		\$0						\$0		\$0		State Cap Outlay
		ABQ Bond Funds	\$0	\$50,000,000	3			\$50,000,000				\$50,000,000		\$0				\$50,000,000		\$0						\$0		\$0		ABQ Bond Funds
		Bern Co Bond	\$0	\$5,000,000	3			\$5,000,000				\$5,000,000		\$0				\$5,000,000		\$0						\$0		\$0		Bern Co Bond
		HPP (NM067)	\$0	\$6,877,590	3			\$6,877,590				\$6,877,590		\$0				\$6,877,590		\$0						\$0		\$0		HPP (NM067)
		0	\$0	\$0				\$0				\$0		\$0				\$0		\$0						\$0		\$0		0
Totals are automatic		<b>Proposed TOTAL</b>	<b>\$1,725,000</b>	<b>\$93,346,988</b>				<b>\$0</b>				<b>\$0</b>						<b>\$15,647,133</b>		<b>\$110,719,121</b>						<b>\$15,647,133</b>		<b>\$0</b>		<b>Proposed TOTAL</b>
Abbrev.		1 ED - Environmental Documentation		PE - Preliminary Engineering		DES - Design		ROW - Right-of-Way Acquisition		CON - Construction		O - Other (ex. bus purchase)																		
Q1		Does the funding chart above include ALL of the project's funding (state, local, tribal, IRR/TTP, bonds, etc.) as required by federal regulations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No														\$93,346,988		5411.42%		Resulting change to 4 year TIP programmed amount.										
Q2		Is the total funding shown above sufficient for the completion of ALL phases programmed or proposed for programming as required by federal regulations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No														\$0		0.00%		Resulting change to 4 year TIP programmed amount.										
		If any amount appears on this line, the "one-time rule" applies. Any amount over 20% requires a TIP Amend. ▶														5411.42%		\$93,346,988		Resulting change to 4 year TIP programmed amount.										

<b>Complete for ALL Projects</b>	<b>FORM B STEP 1: Complete for ALL submissions</b>						CN <b>A301180</b>	
							MPO Num. <b>442.4</b>	
	Project Title: <b>I-25 &amp; Paseo del Norte Interchange Reconstruction</b>							
	<p><b>What is the reason for this TIP change?</b> <input checked="" type="checkbox"/> -New funds avail. <input type="checkbox"/> -New project <input checked="" type="checkbox"/> -Design cost increase/decr. <input type="checkbox"/> -ROW cost revision <input type="checkbox"/> -Environ Doc. cost increase</p> <p>check all that apply ► <input type="checkbox"/> -PS&amp;E cost est. <input type="checkbox"/> -Letting Adjust. <input type="checkbox"/> -FTA or IRR/TTP funding adjusted to actual award amount <input type="checkbox"/> -Purchase Bid Documents</p> <p>■ Additional materials may be submitted if desired. <input type="checkbox"/> -Termini change <input checked="" type="checkbox"/> -Scope Revision <input type="checkbox"/> -Construction cost change based on PE or Design Document <input type="checkbox"/> -Other (explain below)</p> <p>Other - explain _____</p> <p style="text-align: right;">Does this proposal add CMAQ funding where none existed before?(if "yes", a CMAQ benefit analysis must be completed. Please contact MPO staff.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p style="text-align: center; color: blue;">Amendment to the 2035 MTP will be approved concurrently with this TIP Amendment.</p> <p>Provide any other information you feel is necessary. (optional)</p> <p>■ Additional materials may be submitted if desired</p>							
<b>Local, State &amp; Tribal Funding Info.</b>	<b>Complete this section for all LOCAL, STATE or TRIBAL FUNDING being ADDED to the project</b>							
	Is this proposal adding any state, local or tribal <b>MATCHING</b> funds to the project? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If so, what is the source? 2nd source ►		The HPP match will come from the State NMDOT.			
	Are funds, beyond those require for match, being used for this project? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If so, what is the source? 2nd source ►		ABQ & Bern Co Bonds <span style="float: right;">If so, how much? <b>\$55,000,000</b></span> State Funds from Legislature <span style="float: right;">2nd source ► <b>\$29,750,000</b></span>			
If you answered yes to the question above, be sure those funds are listed in the funding chart for the project. This is required by federal regulations								
	Please review the funding chart (Form A) and be sure that <b>ALL funds to be used for this project</b> are identified regardless of fund source (federal, state, local, tribal, private), and not just the necessary matching funds. This is <b>REQUIRED</b> by federal regulations.							
<b>Fill this in for Non-Standard Matching Ratio</b>	<b>Complete this section ONLY if the project has a fund source with a Non-Standard Matching Ratio</b>					<b>⊘ To be Completed by MRMPO Staff ⊘</b>		
	Fund w/Special Match Ratio	FFY noted Above	Federal Amt.	Matching Amt.	Total	Proj. Categ.	Note:	
				+	=	<input type="checkbox"/> Roadway	TCM: Is project a TCM in a SIP? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
				+	=	<input checked="" type="checkbox"/> Interstates	CMAQ: Is project CMAQ eligible? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
				+	=	<input type="checkbox"/> Studies/Etc	Has project been in 1st 2 years of TIP & inactive? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
				+	=	<input type="checkbox"/> Transit	Has project been in 1st 2 years with rollovers? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
			+	=	<input type="checkbox"/> Ped/Bicycle			
<b>Proj. Devel. Phase Info.</b>	<b>FORM B STEP 2: Project Development &amp; Readiness Update - Complete for ALL submissions</b>							
	Enter the proposed, estimated, or actual completion date (month/year) for these project development phases?		Environ. Doc.	Prel. Engr.	Design	Right-of-Way	Letting	Proj. Compl.
<input type="checkbox"/> - check if this is an ongoing project (i.e.. TDM, bike/ped educ. progr., etc.)								

<b>TIP Revision Criteria</b>	<b>FORM B STEP 3: TIP Revision Project Screening - Complete for ALL submissions</b>			CN <b>A301180</b>
				MPO Num. <b>442.4</b>
<p><b>This proposed TIP Revision will result in:</b></p> <p>■ <b>Check ALL that apply</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> . moving a project into or out of the first four Federal Fiscal Years of the TIP (except as may be noted in the next section below)</li> <li><input type="checkbox"/> . adding OR deleting a project in the TIP (except as may be noted below)             <ul style="list-style-type: none"> <li><input type="checkbox"/> . project being added is split from the "parent" project with no change in cumulative funding</li> <li><input type="checkbox"/> . projects are being merged together with no change in cumulative funding but resulting in a project(s) deletion</li> <li><input type="checkbox"/> . project being added is 100% state, tribal, or locally funded AND is no more than \$2 million</li> <li><input type="checkbox"/> . project being added is funded with an award of FTA funds AND is no more than \$2 million</li> <li><input type="checkbox"/> . added project is funded under the IRR/TTP, FH, or PLHD program AND is no more than \$2 million</li> </ul> </li> <li><input type="checkbox"/> . changing the termini of a project beyond any terminus identified in the environmental document <u>and/or</u> identified in the public involvement process</li> <li><input type="checkbox"/> . changing the project's fund source(s) from non-Federal to Federal</li> <li><input type="checkbox"/> . changes which add or delete earmarked funds (funds specified by Congress for the project) (i.e.. HPP, STP-Disc and IM-Disc.)</li> <li><input checked="" type="checkbox"/> . changing the project's programmed amount by <u>greater</u> than 20% OR more than \$2 million</li> <li><input type="checkbox"/> . changing the project's programmed amount by <u>less</u> than 20% AND under \$2 million             <ul style="list-style-type: none"> <li><input type="checkbox"/> . changing the amount of local, state or tribal <u>non-matching funds</u> with no other project changes</li> <li><input type="checkbox"/> . changing the amount of FTA, IRR/TTP, FH or other FLHP funds to the amount actually awarded (and associated match, if any)</li> </ul> </li> <li><input checked="" type="checkbox"/> . substantial changes to the scope of work of the project</li> <li><input checked="" type="checkbox"/> . changes to the project's air quality conformity OR which change the TIP's air quality conformity</li> </ul>				
<b>⊘ To Be Completed by MRMPO Staff ⊘</b>				
Date submission received			<input checked="" type="checkbox"/> Process as TIP Amendment in next quarterly cycle <input checked="" type="checkbox"/> Process as TIP Administrative Modification	Total Project Score from PPP:

<b>Please Read!</b>	<p><b>STOP</b> Complete <i>Form C: Addendum for TIP Project Proposals</i> <u>in its entirety</u> for proposals which:</p> <ul style="list-style-type: none"> <li>■ which add a project to the TIP.</li> </ul> <p><b>STOP</b> Complete Form C but <u>only</u> steps C.1 and C.2 for TIP revision proposals which:</p> <ul style="list-style-type: none"> <li>■ split an existing TIP project into two or more projects OR</li> <li>■ combine two or more projects into one project OR</li> <li>■ for any proposal which changes the termini of a capacity project any length OR</li> <li>■ for any proposal which changes the termini of any project beyond the termini noted in the Env. Doc.</li> </ul>
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