

and Rail Division. At delivery, your check is given to the vendor, and NMDOT is billed for the difference.

Capital to Subgrantee – When you purchase any approved capital item that that is not on a state price agreement, including large buses, radios, and other requested capital. You will initially pay 100% of the purchase. Upon submitting the appropriate documentation to the Transit and Rail Division, you will be reimbursed 80%.

CAPITAL TO SUBGRANTEE OPTION IS NOT AVAILABLE FOR NON-PROFIT ORGANIZATIONS

III. Financial Information

A) CAPITAL BUDGET

ELIGIBLE CAPITAL COSTS

ITEM DESCRIPTION	2016 ACTUAL EXENDITURES	2017 APPROVED BUDGET	2018 PROJECTED EXPENDITURES
3-01-20 Radios & Base Stations			
3-01-25 Other Capital Expenses			
3-01-40 Surveillance System			
3-01-45 15 Passenger Van (W/Lift)			
3-01-50 15 Passenger Van (W/Ramp)			60,000
3-01-60 Mobile Radios			
TOTAL ELIGIBLE COSTS			60,000
VEHICLE DISPOSITION PROCEEDS			0
NET CAPITAL (Total Capital less Vehicle Disposition Proceeds)			60,000

LOCAL SHARE SOURCES (specify)

Santa Ana Pueblo Tribal Budget			
TOTAL LOCAL SHARE (20%)			**12,000
FEDERAL SHARE (80%)			**48,000

B) OPERATING BUDGET: INFORMATION PROVIDED IN THE SPACE BELOW IS USED TO GET A BASELINE OF OPERATING FUNDS THAT YOU PROVIDE TO YOUR 5310 ELIGIBLE PROGRAM.

THESE FUNDS ARE NOT DIRECTLY RELATED TO THE CAPITAL GRANT YOU ARE APPLYING FOR.

ITEM DESCRIPTION	2016* ACTUAL EXENDITURES	2017 APPROVED BUDGET	2018 PROJECTED EXPENDITURES
Drivers Salaries/Fringe Benefits	154,565	140,649	144,868
Support Staff/Fringe Benefits	53,866	59,601	61,389
Fuel, Lubricants, Tires	16,500	15,000	20,000
Maintenance	20,000	20,000	20,000
Insurance	10,000	10,000	10,000
Other (Please explain)	4,000	6,000	5,000
TOTAL TRANSPORTATION	258,931	121,250	131,257

NON-TRANSPORTATION	2,006,100	2,200,000	2,266,000
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TOTAL EXPENDITURES	459,541,000	341,250,000	226,268,514
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* Prorate expenditures to end of the current fiscal year

1. Please list all other non-transportation services your agency provides.

FTA Tribal Transit 5311C
Non-Medical Transportation Services

2. Please list all funding sources and amounts received for both general budget and transportation budget.

FTA Tribal Transit
Federal Highway Administration
Santa Ana Pueblo Tribal Budget

3. Why do you need this equipment (check all that apply)?

a.	<input type="checkbox"/>	Replace existing vehicle(s) (LIST VIN, TYPE, MILEAGE, AND AGE OF EACH VEHICLE)
b.	<input type="checkbox"/>	Establish service to new area
c.	<input type="checkbox"/>	Add wheelchair capacity to existing vehicles
d.	<input type="checkbox"/>	Increase number of vehicles available for demand responsive service
e.	<input type="checkbox"/>	Decrease vehicle size for service
f.	<input type="checkbox"/>	Increase vehicle size for service
g.	<input checked="" type="checkbox"/>	Improve passenger access to service

State price agreement for transit vehicles is available at this time (Web link to price agreement number):

Statewide Transit Vehicle Price Agreement - Agreement 60-00015
<http://www.generalservices.state.nm.us/uploads/files/SPD/Contracts/60-000-15-00015%20Transit%20Vehicles.pdf>

Agencies have two options for vehicle procurement:

- (1) Order vehicle(s) from approved price agreement (Web link above)
- (2) Implement your own competitive bid procurement process

Description, quantity, and cost of capital items to be purchased:

Refer to Section 3-01-00-Capital Costs

1 MV-1 Passenger Wheelchair Ramp Equipped \$60,000

C) Please provide and check item:

- 1- ___ Copy of Articles of Incorporation
- 2- ___ Copy of 501(c) 3 Certification
- 3- ___ Copy of most current audit
- 4- ___ If transit-related audit findings occurred, copy of corrective action response submitted to auditor.
- 5- XX If a non-profit organization (first time applicants only), copy of procurement procedures that comply with FTA Circular 4220.

http://www.fta.dot.gov/legislation_law/12349_16011.html

IV. Program Description

A) The service you provide or intend to provide will be (check all that applies):

	Fixed route
	Modified fixed route
	Demand responsive
X	Section 5310

B) This request for funding will (check all that apply):

	start up new services
	reduce service from current level
X	maintain service at current level
	expand existing service to additional areas

C) If applicable, please briefly describe the new or expanded service.

D) Is the program included in the RTPO/MPO Coordinated Public Transit Human Services Transportation Plan?

	YES
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X	NO
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E) 5310 Program

Number of one-way passenger trips per month	
Elderly (non-disabled)	595
Disabled (including elderly)	210
General Public	1265
TOTAL	2070
Number of unduplicated persons transported per month	800

V. Description of Service Area

A) Check the most appropriate description of your community:

	Urbanized Area (UZA) or Large Urban areas with population of 200,000 or more
	Small Urban areas with population of 50,000 - 199,999
X	Non-urbanized/Rural (50,000 people or less)

B) Please list all the municipalities and counties served by your program:

Pueblo of Santa Ana, Sandoval County, Town of Bernalillo, City of Rio Rancho, City of Albuquerque, and Bernalillo County

C) Please complete the following demographic information for your service area. Exact counts are preferred, but estimates are acceptable. For this section, you are describing the same population two different ways, so your total number of population served by ethnicity category should equal the total number of population by elderly or disabled status.

Ethnicity Category	Population	%
Black	10	5
Hispanic	12	5
Asian or Pacific Islander	0	0
American Indian or Alaskan Native	1000	85
White	10	5
Other	0	0
	*	100

= TOTAL* =

%	Population	Elderly/Disabled Category
80	550	Elderly (non-disabled)
20	120	Persons with Disabilities (including elderly)
		Other (everyone else)
100	*670	

* These totals should equal.

1) Source (if other than US Census Bureau):
Pueblo of Santa Ana Tribal Resource Office

D) When applying for Section 5310 funding as the coordinator of transportation services in your area, complete the section above using your current program information. In addition, please fill out the following section for the organizations/programs you will serve.

Name of Organization Served	Number of People Transported
Santa Ana Senior Center	225
Five Sandoval Indian Pueblos	25
Indian Health Services	30
Social Security Administration	10
UNM Hospital	65
Income Support Division	45
Veterans Administration	15
	TOTAL: 415

E) Please provide and check:

1- Map of Service Area (on 8 1/2 X 11 page)

VI. Ridership and Transit System Statistics

A) Complete years that are applicable

Line #	Category	2016	2017	2018 Projected
1	Annual Ridership	25000	27000	30,000
2	Annual Mileage	61000	79000	80000
3	Annual Vehicle Hours	2309	3089	4000

* Prorate statistics to end of FY.

VII. Vehicle Inventory – include all vehicles Information for each vehicle is extended to the next page. Please add additional sheets if necessary.

#	Make/Model	Year	Mileage	VIN #	Status (R = regular service, B = backup, S = spare, I = Inactive)	Ambulatory/Walk-On Psg. Capacity.	Last Preventive Maint. Date	Wheel-chair Spaces (# of, or 0)	Lift / Ramp Equipped? (yes or no)	Condition (B = excellent, G = good, F = fair, P = poor (OOSGR))	Grant Source of Funding (e.g. 5310 FY09)	Estimated Replacement Date
1	Turtle Bus	2009	125K	1FDWE35S89DA01230	backup	12	8/2 01 6	2	YES	F	FTA	2018
2	Turtle Ody	2010	89000	1FDXE4FS5ADA58658	regular	14	8/1 6	2	YES	F	FTA	2019
3	Eldo Aerote	2004	55000	1FDXE45S03HB98744	REGULAR	16	8/1 6	2	YES	G	TRIB AL	N/A
4	Ford van	2008	78000	1FTNE24L38EB117616	REGULAR	07	8/1 6	2	YES	F	TRIB AL	N/A
5	FORD VAN	2012	36000	1fbne3b19cda38263	Regular	10	8/1 6	0	0	G	FHW Y	N/A
6	Turtle Ody	2016	22000		regular	14	8/1 6	2	YES	E	FTA	2024
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(cont.) VII. Vehicle Inventory – include all vehicles
 VII. Other Fixed Assets:

Transit-related items purchased with FTA funds that have been purchased within the last five years and have not been disposed. (Please add additional sheets if necessary)

#	Year purchased	Description of Item	Physical Location (if mobile item - M)	Item Assigned to (Name)	Purchase Date	Make	Model Serial #	Purchase Price	IFARRA -A
1	2012			Pueblo of Santa Ana	1/26/2012	Ford		30,000	
2	2016			Pueblo of Santa Ana	4/2016	Turtle Bus		89,000	
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CERTIFICATION: I certify that the information given in Section VII of this application is complete, accurate, and true to the best of my knowledge.
 Signature: _____ Title: _____

VIII. Civil Rights

- A) Please provide a list of any active law suits or complaints naming your organization/agency with alleged discrimination on the basis of race, color, sexual preference, or national origin with respect to service or other transit benefits.

“NONE.”

- B) Also provide a summary of all civil rights compliance review activities conducted during the last three (3) years. The summary shall include:

“N/A”

- C) Finally, provide a list of any additional transit related funds or applications currently in place, which will supplement this grant. (Describe any funds you already have that you plan to use to supplement this grant, and describe any applications you have made for funds to supplement this grant).

Santa Ana Tribal Budget

IX. Program Coordination

A) Please attach a description of your efforts to coordinate service with other organizations (i.e. senior centers or other \$5310 providers, local governments, etc.)

B) Please document when and where your public notice appeared and discuss the responses received. Attach a copy of your affidavit of public notice of your intent to apply for federal funds here.

C) Please check all that apply and provide copy:

ALL APPLICANTS MUST PROVIDE THE FOLLOWING:	
<input type="checkbox"/>	- Municipal, or Board, or Council: Signed Resolution of Financial Commitment for local match. Resolution must state dollar amount.
<input type="checkbox"/>	- Municipal, or Board, or Council: Letter of Support
<input type="checkbox"/>	- Copy of Affidavit of Public Notice of Agency's Intent to Apply for Federal Funds

D) Please check all that apply and provide copy:

IF AGENCY HAS PUBLIC HEARING PROVIDE THE FOLLOWING:	
<input type="checkbox"/>	- Copy of Published Public Hearing Notice
<input type="checkbox"/>	- Affidavit of Publication of Public Hearing Notice
<input type="checkbox"/>	- Minutes of Public Hearing, Copies of Exhibits and Written Statements

X. Program Justification

Please attach an essay no longer than five pages. The Operations Profile in Section XI will not be counted as part of these five pages. Explain in detail the need for this program. Please include any changes or expansions in your program and tie them to your budget request. Please include your mission statement, goals and objectives for your program for this Application Year.

The Santa Ana Transit service is in operation using funds awarded to the Pueblo through the FTA Tribal Transit Program, the Federal Highway Administration (FHWA) and Tribal Transportation Program (TTP). In addition to these federal funding sources, the Pueblo also directly funds transit operation through the Tribal Council approved tribal budget. Current operations continue to be successful due to the high transportation costs leading to an increase in ridership. With limited employment opportunities within the Pueblo, tribal members have access to transit services to obtain employment off the reservation. This service allows tribal members to access other transportation services outside of the community providing them with more opportunities to accommodate their transportation needs. A review of transit user feedback has allowed us to expand current services to include more location stops, elderly and disabled services and operating six days a week. Expansion includes stops to major employers of Santa Ana community members, pharmacies, grocery stores, Five Sandoval Indian Pueblos, Inc., Food Distribution Center, Human Services Department, Social Security Administration offices, Health Care, medical transportation requests, referrals from the Indian Health Service, Tamaya Housing and other businesses both on and off the reservation. The Santa Ana Transit coordinates services with the Santa Ana Elder Center, Indian Health services and Santa Ana Social Services in order to meet the need of the disabled and elderly members. We anticipate a modest growth of disabled and elder community members to provide services for transportation needs. Our plan to support them includes transportation for medical services, shopping, family care, rehabilitation, therapy and to assist them with activities that falls onto transportation and the tribe to ensure their safety and welfare. This commuter rail system provides further links to transit systems serving the whole of Albuquerque, including the Albuquerque International Sunport, and extends into the city of Rio Rancho. The Rail Runner also provides access to the AMTRAK and Greyhound stations in downtown Albuquerque. In addition to making connections in Albuquerque, connections can also be made with the New Mexico Department of Transportation (NMDOT) Park and Ride service in Santa Fe and local Santa Fe transit routes. The New Mexico Rail Runner Express station at US 550 serves as a stop for the Rio Metro Sandoval service that links many other communities and businesses within Sandoval County.

The Pueblo's staff and administration have communicated and coordinated transit activities with representatives from the Bureau of Indian Affairs, Federal Highways Administration, Sandoval County, and the Mid-Region Council of Governments (MRCOG) Metropolitan Planning Organization. Pueblo of Santa Ana Transit service is currently listed within the FY 2012 – FY 2017 Transportation Improvement Program for the Albuquerque Metropolitan Planning Area as developed by the MRCOG. The Pueblo has collaborated with the MRCOG on service schedules in order to make sure service is not redundant to the Rio Metro Sandoval service. The Santa Ana Governors and Tribal Administration are in full support of this proposal and the Tribal Council has been informed of the project, provided comments, and approved pursuit of this opportunity to better provide transit services to the areas served. The Pueblo has committed to providing in-kind contributions to this project in the form of positions responsible for transit and general transportation planning, human resources, administrative support, the dedication of land for bus stop locations and parking of vehicles, and in the provision of office space and other tribal resources used for transit operations. The Pueblo is in the process of utilizing TTP funds to build bus shelters at select locations scattered throughout the Pueblo's villages.

The Pueblo began developing this transit service in 2007 and started operating the transit service in 2008. Through the initial and subsequent funding from FTA and continued funding through the TTP program, the Pueblo has built its capacity to operate this service and has successfully done just that over the last five years. In addition to the transit program, the Pueblo has demonstrated its capacity to manage a variety of large projects and provides a full complement of services to the Pueblo of Santa Ana. The Pueblo has successfully worked with the Federal Transit Administration, Federal Highway Administration, and Bureau of Indian Affairs on a number of transportation and transit related projects and with many other federal agencies on other projects including education, wellness, public safety, social services, natural resources, and environmental issues. In general, this transit connection to existing transit systems allows for greater mobility and opportunities for Santa Ana community members to access health care services, employment opportunities, and educational institutions. The service this transit program provides to the rural and low income population of Santa Ana has wide ranging benefits to current and future generations. The Pueblo of Santa Ana had previously been isolated from existing transit services and this program has provided the link to those services that was so desperately needed. Santa Ana Transit also provides benefits to individuals outside of the Pueblo of Santa Ana as well, including tribal members from outside Santa Ana seeking services that are currently provided within the Pueblo, employees of the Santa Ana Tribal Government, and the general population.

This proposal is complementary to the existing transit service in the area and is a natural extension of the Santa Ana Transit project as planned through the FTA Tribal Transit program. This project is also consistent with the Pueblo's Long Range Transportation Plan developed through the Tribal Transportation Program (TTP). This project is included in the Pueblo's current Long Range Transportation Plan finalized and approved by Tribal Council on March 8th, 2012. This vehicle would serve the regional market demands by providing individual transportation for the pueblo's disable and elderly members.

Department Mission

To serve the community of Santa Ana by providing safe and efficient roadway infrastructure, transit, medical and head start services that benefit the quality of life for all tribal members and enhances employment, education, and health care opportunities.