



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: June 2016 Date: June 30, 2016

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2016 June	A300520	City of Rio Rancho					\$4,118,266	\$4,319,731	\$201,465	5%	Added FFY 2016 Local-Non Matching funds utilizing the "one-time rule".
2016 June	TA00351	CABQ-ABQ Ride				X	\$0	\$0	\$0		Moved FTA 5309 (small starts) funds to FFY 2017 from FFY 2016.
2016 June	A300503	Bern Co				X	\$0	\$0	\$0		Split out ROW phase. The total cost remains the same.
2016 June	A300280	NMDOT				X	\$0	\$0	\$0		Split out FFY 2017 ROW (WT 16) and Utilities (WT 43) funds from construction funds (WT 03). The total amount programmed remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300520      **Mid-Region MPO Rec Num:** 332      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**Fed ID:** A300520      **Category:** Misc      **Lead Agency:** City of Rio Rancho      **Length:** 1.239 Miles  
**RT1** FL6165      **Proj** Broadmoor Blvd (30th St) Expansion      **Est. Proj. Cost:** \$4,319,731  
**RT2**      **Fr:** Northern Blvd      **To:** Paseo del Volcan      **Est. Letting:** 5/1/2015  
**Rt 1 BMP:** 2.111      **Rt 2 BMP:** 0      **Rt 1 EMP:** 3.35      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Jun-16, AM-jan-16, AM-jul-15, R-14-09, AM-apr-13, R-13-01, R-12-07, R-11-03, AM-dec-2009.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$138,405				\$138,405		
STP-U	\$812,177	04			\$812,177		
Local Bond Funds	\$3,167,684	01			\$3,167,684		
Local Non-Match	\$201,465	01			\$201,465		
<b>Totals</b>	<b>\$4,319,731</b>				<b>\$4,319,731</b>		

Administrative Modification June 2016. Added FFY 2016 Local-Non Matching funds (\$201,465). The total cost has increased therefore utilizing the "one-time rule".

**CN:** TA00351      **Mid-Region MPO Rec Num:** 345.4      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** TA00351      **Category:** Transit      **Lead Agency:** City of Albuquerque-ABQ Ride      **Length:** 14.86 Miles  
**RT1** FL4016      **Proj** Central Ave BRT - Phase IB      **Est. Proj. Cost:** \$121,569,626  
**RT2**      **Fr:** 98th Street      **To:** Tramway Blvd      **Est. Letting:** 2/1/2016  
**Rt 1 BMP:** 2.84      **Rt 2 BMP:** 0      **Rt 1 EMP:** 17.52      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** R-15-09 (Approval of the FTA 5309 Small Starts funding is contingent upon award of FTA 5309 funding to this project by the Federal Transit Administration) (Added FFY 2015 FTA 5307 funds from TA00063), R-15-05, R-15-02 also see TA00350. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years						
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021					
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Local Match	\$1,250,000	\$17,441,012	\$532,690	\$894,562	\$20,118,264	\$905,936	\$905,936					
CMAQ-Mand		\$1,086,296	23	\$3,125,894	23	\$3,194,107	23	\$7,406,297	\$3,643,326	23	\$3,610,326	23
FTA 5307 (Urban)	\$5,000,000	23				\$5,000,000						
FTA 5309 (Small Starts)		\$69,023,577	23			\$69,023,577						
STP-U	\$0	23			\$2,055,304	23	\$2,055,304	\$1,672,828	23	\$1,705,828	23	
<b>Totals</b>	\$6,250,000	\$87,550,885		\$3,658,584	\$6,143,973	\$103,603,442	\$6,222,090	\$6,222,090				

Administrative Modification June 2016. Moved FTA 5309 (Small Starts) funds from FFY 2016 to FFY 2017 (Actual FFY funds are awarded). The total cost remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300503**      **Mid-Region MPO Rec Num:** **872.3**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A300503      **Category:** Hwy & Brg Pres      **Lead Agency:** County of Bernalillo      **Length:** 1.681 Miles  
**RT1 FL4014**      **Proj** Bridge Blvd & Tower Rd Reconstruction Phase I      **Est. Proj. Cost:** \$7,958,801  
**RT2 FL5255**      **Fr:** Bridge Blvd fr Carlos Rey Dr to Goff Blvd      **To:** Tower Rd fr Coors Blvd to Bridge Blvd      **Est. Letting:**  
**Rt 1 BMP** 2.05      **Rt 2 BMP:** 2.246      **Rt 1 EMP:** 3.22      **Rt 2 EMP:** 2.757      TIP Amendment Pending?

**Project Desc.:** Recon. & or widen roadway sec. including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess.. Portions of PE, ROW & Env under A300501(soft match) & will be used to match A300503 const. expenditures.

**Project Phases:** ■ Environ. Document   ■ Prel. Engr.   ■ Design   ■ Right-of-way   ■ Construction   □ Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-June-16, AM-May-16, AM-Mar-16- Phase split from A300501.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$1,158,801				\$1,158,801		
STP-U	\$6,450,000	03			\$6,450,000		
STP-U	\$350,000	16			\$350,000		
<b>Totals</b>	<b>\$7,958,801</b>				<b>\$7,958,801</b>		

Administrative Modification June 2016. Split out ROW phase (WT 16). The total cost remains the same.

**CN:** A300280      **Mid-Region MPO Rec Num:** 448.6      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300280      **Category:** Capacity Proj      **Lead Agency:** NMDOT CRDC      **Length:** 0.4 Miles  
**RT1** I00025      **Proj** I-25 Rio Bravo Interchange Reconstruction      **Est. Proj. Cost:** \$52,553,771  
**RT2**      **Fr:** NM 500, Rio Bravo Blvd Exit #220      **To:** University to approx 500' west of Broadway      **Est. Letting:** 9/1/2015  
**Rt 1 BMP:** 221.6      **Rt 2 BMP:** 0      **Rt 1 EMP:** 222      **Rt 2 EMP:** 0      **TIP Amendment Pending?** ■

**Project Desc.:** (Ref CP-91) Reconstruct interchange with possible changes in configuration.

**Project Phases:** ■ Environ. Document   ■ Prel. Engr.   ■ Design   ■ Right-of-way   ■ Construction   □ Other      **Work Zone:** Signif.

**Remarks:** AM-June-16, R-16-04, R-16-01, R-15-02, AM-feb-15, AM-sep-14, R-14-06, AM-jan-14, AM-dec-13, R-13-16, R-13-08, R-12-14, AM-oct-12, AM-may-11, AM-apr-11, R-11-03, R-11-02, AM-feb-11, AM-mar-10, R-09-04, R-09-03. Project cost includes FY 2011 & 2012 funding.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$3,938,253		\$2,343,431		\$6,281,685	
Local Match		\$0		\$0		\$0	
HPP		\$0	03			\$0	
NHPP		\$21,999,474	03	\$13,751,567	03	\$35,751,041	
NHPP		\$854,400	16			\$854,400	
NHPP		\$256,320	43			\$256,320	
Severance Tax		\$0	03			\$0	
<b>Totals</b>		\$27,048,447		\$16,094,998		\$43,143,446	

Administrative Modification June 2016. Split out FFY 2017 ROW (WT 16) and Utilities (WT 43) funds from construction funds (WT 03). The total amount programmed remains the same.